

**DISTRICT OF ROXBURY TOWNSHIP
BOARD OF EDUCATION
APRIL 7, 2025
REVISED
BOARD SPECIAL MEETING AGENDA
LINCOLN ROOSEVELT SCHOOL
34 NORTH HILLSIDE AVENUE, SUCCASUNNA, NEW JERSEY 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 6:30 P.M.

SPEAKER REQUEST AT BOARD OF EDUCATION MEETINGS

*Anyone wishing to speak about agenda or non-agenda items at a meeting of the Roxbury Township Board of Education must follow these procedures. Located on the front table will be forms entitled, **Speaker Request Form**. Please fill one out indicating your name and address and the agenda item or topic you wish to discuss. After completing the form, return it to the Assistant Business Administrator. Thank you for your cooperation.*

ACCESS AGENDA & EXHIBITS
ONLINE:



I. MEETING CALLED TO ORDER

The Roxbury Township Board of Education is meeting in a Special Board Meeting Session for a discussion regarding the 2025/2026 School Budget before the Board tonight. Formal Action will be taken.

The New Jersey Open Public Meetings Law was enacted to ensure the public's right to have advance notice of and to attend meetings of public bodies at which business affecting their interest is discussed or acted upon. In accordance with the provisions of the Act, the Board has caused written notice of this meeting and copies of its agenda to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star-Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/domain/83>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business office.

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATION - Fiscal Year 2026 Budget Discussion

V. PUBLIC COMMENTS – (There is a three-minute time limit, per Board Policy)

VI. ACTION ITEMS

A. Finance (Resolution 1)

ROXBURY TOWNSHIP BOARD OF EDUCATION ADOPTION OF THE TENTATIVE BUDGET FOR THE SCHOOL YEAR 2025-2026

*1 RESOLVED, that the tentative budget be approved for the 2025-2026 school year using the 2025-2026 state aid figures and the secretary to the Board of Education be authorized to submit to the Executive County Superintendent for approval in accordance with N.J.S.A. 18A:7F-5 and 18A:7F-6:

	<i>General Fund</i>	<i>Special Revenues</i>	<i>Debt Service</i>	<i>Total</i>
2025-2026 Total Expenditures	\$85,839,936	\$1,493,203		\$87,333,139
Less: Anticipated Revenues	\$20,747,472	\$1,493,203		\$22,240,675
Taxes to be Raised	\$65,092,464			\$65,092,464

BE IT FURTHER RESOLVED that the Roxbury Township Board of Education authorizes as included in budget line 630, Budgeted Withdrawal from Maintenance Reserve, a withdrawal in the amount of \$1,200,000 for Maintenance projects throughout the district.

BE IT FURTHER RESOLVED that the Roxbury Township Board of Education includes in the proposed budget the adjustment for banked cap in accordance with N.J.A.C. 6A-23A-10.1(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$303,690 for the purpose of Special Education Services. The district intends to complete said purposes by June 2026.

BE IT FURTHER RESOLVED that the Roxbury Board of Education includes in the proposed budget a Health Care Cost adjustment as calculated in the budget software and pursuant to N.J.S.A. 18A:7F-38 subsection (d) in the amount of \$1,117,950. The additional funds will be used to pay for the additional increases in health care premiums.

BE IT FURTHER RESOLVED that the Roxbury Board of Education includes in the proposed budget an Enrollment Cost adjustment as calculated in the budget software and pursuant to N.J.S.A. 18A:7F-38 subsection (d) in the amount of \$55,752 for the purpose of Special Education Services.

AND, a public hearing on the budget for the 2025-2026 school year will be held at Lincoln-Roosevelt School on April 28, 2025, during a Regular Roxbury Township Board of Education Meeting.

BE IT FURTHER RESOLVED, that this resolution supersedes and amends Finance Resolution XV.A.8 approved on March 17, 2025.

VII. BOARD MEMBER COMMENTS

VIII. ADJOURNMENT