

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF REGULAR MEETING OF THE BOARD OF EDUCATION
SEPTEMBER 20, 2021**

Lincoln Roosevelt School
34 North Hillside Avenue, Succasunna, New Jersey

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:36 p.m. in the auditorium at Lincoln Roosevelt School. Board President, Ms. Carol Scheneck, presiding.

Mr. Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold discussion on business before the Board tonight, and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register – Newspaper
Daily Record – Newspaper
Roxbury Website – <http://www.roxbury.org/domain/83>

Municipal Clerk
Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business Office.

II. ROLL CALL

The roll was taken and a quorum deemed present.

MEMBERS PRESENT: Mr. Joseph Bocchino, Mr. Edwin Botero, Mrs. Heather Champagne,
Mr. Leo Coakley, Mrs. Anne Colucci, Mrs. Michelle Danielson,
Mr. Dan Masi, Mrs. Danielle McCabe, Mrs. Kathy Purcell,
Ms. Carol Scheneck

MEMBERS ABSENT: None

ADMINISTRATION PRESENT: Dr. Loretta Radulic, Dr. Charles Seipp (arrive 6:53 p.m.),
Mr. Joseph Mondanaro, Mrs. M. Kathy Kolbusch

OTHERS PRESENT: Ms. Nathanya Simon, Esq., Scarinci Hollenbeck LLC
Delaney Scalera, Student Representative
Curriculum and Instruction Team

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mr. Coakley motioned and Mr. Botero seconded the motion that the resolution to meet in Executive Session be approved as amended. The motion was approved by unanimous agreement.

IT IS RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on September 20, 2021 regarding personnel matters, student matters, and attorney client privilege.

IV. PUBLIC SESSION - Public Session Reconvened at 7:41 p.m.

V. ROLL CALL

MEMBERS PRESENT: Mr. Joseph Bocchino, Mr. Edwin Botero, Mrs. Heather Champagne, Mr. Leo Coakley, Mrs. Anne Colucci, Mrs. Michelle Danielson, Mr. Dan Masi, Mrs. Danielle McCabe, Mrs. Kathy Purcell, Ms. Carol Scheneck

MEMBERS ABSENT: None

ADMINISTRATION PRESENT: Dr. Loretta Radulic, Dr. Charles Seipp, Mr. Joseph Mondanaro, Mrs. M. Kathy Kolbusch

OTHERS PRESENT: Ms. Nathanya Simon, Esq., Scarinci Hollenbeck LLC
Delaney Scalera, Student Representative
Curriculum and Instruction Team

VI. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration and the Public participated in the salute to the flag.

VII. PRESENTATIONS

1. Return to Typical Instruction presented by Curriculum and Instruction Team

Dr. Seipp and the Curriculum and Instruction Team provided informative presentation on Return to Typical Instruction and the impact of Covid-19 on learning loss. Both members of the public and board members asked questions about the presentation and thanked the C&I Team for their hard work and team approach.

VIII. CORRESPONDENCE

1. Letter from Township of Roxbury dated September 16, 2021 – Street Blade Ceremony

IX. STUDENT REPRESENTATIVE'S COMMENTS

Student Council Representative, Delaney Scalera commented on the following:

- Homecoming Week
- October 2, 2021 Homecoming Dance
- September 25, 2021 Marching Band Classic
- Seniors' VIP
- Covid cases

X. BOARD PRESIDENT'S COMMENTS

Board President, Ms. Scheneck, commented on the following:

- Presentation was phenomenal
- September 13, 2021 finished Board Retreat
 - Board Goals
 - Board Self Evaluation
 - Training by Board Attorney
- Ole Succasunny Day – Thank you to Michelle Danielson and Leo Coakley for covering the booth

XI. SUPERINTENDENT'S REPORT

Superintendent, Dr. Radulic, reported the following:

1. Thank you to Dr. Seipp and the supervisory team for an informative and thorough presentation. These are our champions who ensure that the district's initiatives continue to move forward, are supported with professional development, and are assessed for growth and effectiveness. It has been my experience that nothing moves forward without a person to lead it and these are our key leaders who continue to grow our initiatives.
2. I would like to speak about today's event. We received a bomb threat which is under investigation. I heard some concerns from parents. First, I want to be clear that if the threat were credible, we would have taken a different course. I have been in education for over thirty years and worked in four districts. I've seen almost everything, and there are things I hope never to see. I would never put our children and staff at risk. Decisions are always based on facts, not emotions and in collaboration with the people who can offer the most experienced expertise. Buildings are going to be swept and they are already in process. Although the threat was not aimed at any particular building, we will have increased security and police presence. They will not be stationed for any period of time, but rather will be moving throughout our buildings. We will not be sharing any details for two reasons. First, the situation is under investigation. Secondly, it is foolish to announce protocols. Again, I'd like to repeat because it is important, students and staff will never be placed in harm's way intentionally or through negligence. Although life is uncertain, we will always take the steps necessary to ensure safety first and continuity of instruction second.
3. I also want to reiterate my comment from our last meeting regarding the Executive Order that mandated masks. While we are mindful of the opposition to the mandate for mask wearing in the schools, it is notable that the wearing of masks, together with the other health protocols that this district implemented and will continue to implement, has resulted in being able to keep our schools open for all the students. When there is a confirmed case with contact tracing, we quarantine staff and students, as appropriate. We are hopeful that in time, we will be permitted to offer our community options, but at this point we are obligated to follow the Executive Order until such time as it changes. Our goal remains to have our students attend school every day this year. It is difficult to be patient when, as a community, we have had to endure so much uncertainty and so many changes, but we hope you understand that we have no choice but to comply.
4. It has been a rocky start with the first day of school filled with rain and threatening weather to frustrations with masks, our children beginning to act like children which requires setting boundaries and helping them to learn appropriate behavior, to today's event. Nonetheless, the hallways and classrooms are alive with student chatter and the teachers are doing what they do best. This year may further test our resilience, but I truly believe we are up for it. Again, I wish you all a wonderful school year. We are certainly happy to have our staff and students back in our classrooms and hallways.

XII. BUSINESS ADMINISTRATOR'S REPORT

Business Administrator, Mr. Joseph Mondanaro, reported the following:

- There is a nationwide bus driver shortage. Our Transportation Department has been holding it together and we are thankful to them and our drivers.
- Thanks to Ms. Jackie Varela of Maschio's for obtaining a \$1,050 grant for Roxbury High School from the American Dairy Association.

XIII. MINUTES

1. Minutes of the Executive Session of August 30, 2021

Mr. Botero motioned and Mrs. Danielson seconded the motion that the minutes of the Executive Session of August 30, 2021 be accepted as presented.

The motion was approved by roll call vote:

Mr. Bocchino: <i>Abstain</i>	Mr. Botero: Yes	Mrs. Champagne: Yes
Mr. Coakley: Yes	Mrs. Colucci: Yes	Mrs. Danielson: Yes
Mr. Masi: Yes	Mrs. McCabe: Yes	Mrs. Purcell: Yes
Ms. Scheneck: Yes		

2. Minutes of the Regular Meeting of August 30, 2021

Mrs. Champagne motioned and Mrs. Purcell seconded the motion that the minutes of the Regular Meeting of August 30, 2021 be accepted as amended.

The motion was approved by roll call vote:

Mr. Bocchino: <i>Abstain</i>	Mr. Botero: Yes	Mrs. Champagne: Yes
Mr. Coakley: Yes	Mrs. Colucci: Yes	Mrs. Danielson: Yes
Mr. Masi: Yes	Mrs. McCabe: Yes	Mrs. Purcell: Yes
Ms. Scheneck: Yes		

3. Minutes of the Special Meeting - Board Retreat of September 13, 2021

Mrs. McCabe motioned and Mrs. Champagne seconded the motion that the minutes of the Special Meeting - Board Retreat of September 13, 2021 be accepted as amended.

The motion was approved by roll call vote:

Mr. Bocchino: <i>Abstain</i>	Mr. Botero: Yes	Mrs. Champagne: Yes
Mr. Coakley: Yes	Mrs. Colucci: Yes	Mrs. Danielson: Yes
Mr. Masi: Yes	Mrs. McCabe: Yes	Mrs. Purcell: Yes
Ms. Scheneck: Yes		

XIV. COMMITTEE REPORTS

A. Community Relations

Mrs. McCabe reported the committee met last Wednesday, September 15, 2021, and discussed the following:

- Ole Succasunny Day
- Bell Tower
- Pave Your Legacy
- Meet the Candidates Night
- The next committee meeting is scheduled for October 5, 2021

B. Education

Mr. Bocchino reported the committee met and discussed the following:

- Road Forward Plan
- High School Scheduling
- Updated Graduation Requirements
- Inclusivity
- Branding

C. Facilities

Mrs. Colucci reported the committee met on September 14, 2021 and discussed the following:

- Roxbury High School Elevator
- Trailer Denial – Permit
- Meeker Street Updates
- Kennedy and Nixon Elementary School Windows
- The next committee meeting is scheduled for October 5, 2021

D. Finance

Ms. Scheneck reported the Finance committee met September 14, 2021 and discussed the following:

- Transportation Issues
- Bus Driver Shortage
- Bus Sanitizing
- Food Service Grant
- Audit
- Integrity Presentation on HIF
- Covid Staff Testing
- School Security Grant
- Randolph Shared Services
- The next committee meeting is scheduled for October 5, 2021

E. Personnel

Mrs. Purcell reported the committee met on September 15, 2021 and discussed all personnel items on the agenda.

F. Policies/Governance

Mr. Masi reported the committee met on September 20, 2021 and reviewed a number of policies, but were unable to get through all policies on the agenda, therefore Policies Resolution 3 is being withdrawn from the agenda in its entirety. The next committee meeting is scheduled for October 6, 2021 at 6:00 p.m.

G. Negotiations

Mr. Coakley reported that bus driver negotiation helped prevent issues with the transportation shortage.

H. Sustainability

Mrs. Kolbusch reported that all seven Roxbury schools have been re-certified as Bronze Level by Sustainable New Jersey for Schools for 2021. A special thank you to Ms. Ann Rhodes for all of her hard work in getting the applications completed.

On September 15, 2021, Ms. Rhodes and Mrs. Kolbusch met with Dr. Seipp and the C&I Team to further discuss how to tie what is already being done in the classrooms for our District Goal to achieve Silver Certification this year.

Richo has recently named Atlantic, our vendor for district copiers, an Elite Eco Excellence Dealer. To earn Elite status, a dealer must demonstrate a continued, superior commitment to creating sustainability partnerships with their customers. Atlantic becomes just the third such dealer across the country to achieve Elite status.

XV. PUBLIC COMMENTS – Action Items – There is a three-minute time limit, per Board Policy

None

XVI. ACTION ITEMS

A. Finance (*Resolutions 1-20*)

Mrs. Colucci motioned and Mrs. Danielson seconded the motion that Finance Resolutions 1 through 20 be accepted as presented in the agenda and verbally.

The motion was approved by roll call vote:

Mr. Bocchino: Yes to all	Mr. Botero: Yes to all that he is able to vote on
Mrs. Champagne: Yes to all	Mr. Coakley: Yes to all
Mrs. Danielson: Yes to all	Mrs. Colucci: Yes to all
Mrs. Purcell: Yes to all	Mr. Masi: Yes to all
	Mrs. McCabe: Yes to all
	Ms. Scheneck: Yes to all, however, Recuse to purchase order 22-8002 only in Resolution 2, and Recuse to items (3), (5) and (6) only in Resolution 8

BOARD GOALS

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education accept the Board Goals for the 2021/2022 school year.

Board Goals for 2021/2022:

1. **Training** - to continue to train together as a Board at the level needed to maintain Board Certification.
 - a. Policy and Governance Committee can assist with coordination of Board Training.
 - b. Training topics suggested:
 - i. Board's role in Student Achievement
 - ii. Increase Board's understanding of district hiring/retention practices
2. **Board Communications/Community Engagement** - Enhance intra-Board communications and Board engagement with the community.
 - a. Expand Board presence at school and community events and continue to identify opportunities to involve and engage the community
 - b. Intra-BOE communication - Increase the knowledge of all members on the work of committees through the posting of agendas and timely minutes/reporting

3. **Fiscal** - Exercise financial oversight of district operations
 - a. Explore alternative revenue sources
4. **Governance** - To continue the review and update of policies and practices to meet regulatory/statutory requirements and the needs/expectations of our school community

BILLS LIST

- *2. IT IS RESOLVED, that the Roxbury Township Board of Education approve the September 2021 bills list totaling \$2,475,446.30 as presented.

TRANSFERS

- *3. IT IS RESOLVED, that the Roxbury Township Board of Education approve the July 2021 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY'S REPORT

- *4. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary's Report for July 2021.

TREASURER'S REPORT

- *5. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Treasurer's Report for July 2021.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

- *6. IT IS RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

IT IS FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary's and Treasurer's monthly financial reports for the month of July 2021 that no major accounts and fund balances in the 2021/2022 budget have been over expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

STUDENT ACTIVITY ACCOUNTS

- *7. IT IS RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bills lists for the month of August 2021 as follows:

Roxbury High School	\$114.89	Franklin School	\$0.00
Athletics	\$750.00	Kennedy School	\$0.00
Eisenhower Middle School	\$0.00	Jefferson School	\$0.00
Lincoln Roosevelt School	\$0.00	Nixon School	\$0.00

TRAVEL REQUESTS

- *8. IT IS RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities and promotes the delivery of instruction or furthers the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	Name	Workshop Title		Place*	Date of Workshop	Registration Fee	Total Estimated Expenses
1	Stoyanov, Aubrey	Northern NJ Orff Schulwerk Workshop Series 21-22	4	Wayne, NJ	9/18/2021 10/16/2021 11/13/2021 2/12/2022 3/12/2022 4/9/2022	\$120.00	\$194.76
2	Anthony, Lydia	Northern NJ Orff Schulwerk Association Workshop Series	4	Virtual	09/18/2021 10/16/2021 11/13/2021 2/12/2022 3/12/2022 4/9/2022	\$120.00	\$120.00
3	Glenn, Denise	Legal One Section 504 Explained	4	Virtual	9/21/2021	\$0.00	\$0.00
4	Mosher, Michael	DRNJ AT & Community Living Summit 2021	4	Virtual	9/23/2021 9/24/2021	\$0.00	\$0.00
5	Seipp, Charles	MACN Program	4	Randolph, NJ	9/30/2021 10/21/2021 12/10/2021 2/24/2022 3/24/22 4/28/22	\$250.00	\$250.00
6	Zegar, Chris	MACN Program	4	Randolph, NJ	9/30/2021 10/21/2021 12/11/2021 2/24/2022 3/24/2022 4/28/22	\$250.00	\$265.75
7	Mann, Monica	MACN Program	4	Randolph, NJ	9/30/21 10/21/2021 12/11/2021 2/24/2022 3/24/22 4/28/22	\$250.00	\$266.45
8	Mondanaro, Joseph	NJASBO Academy - DOE Update: Board Secretary and Treasurer's Reports	4	Robbinsville, NJ	9/30/2021	\$25.00	\$69.31
9	Kolbusch, Kathy	NJASBO Academy - DOE Update; Board Secretary and Treasurer's Reports	4	Robbinsville, NJ	9/30/2021	\$25.00	\$69.31
10	Shaw, James	New Jersey Science Convention	4 S-1	Princeton, NJ	10/19/2021	\$180.00	\$210.45
11	Flannery, Julie	LGBTQ Youth - Strategies to Support Sexual Orientation and Gender Identity	4	Virtual	10/19/2021	\$119.99	\$119.99
12	Trokan, Matt	MACN - Being Prepared to Navigate Sensitive Topics in the Classroom	4	Randolph, NJ	10/21/2021	\$75.00	\$78.29

	Name	Workshop Title		Place*	Date of Workshop	Registration Fee	Total Estimated Expenses
13	Perez, Jennifer	Autism NJ Annual Conference	4	Virtual	10/21/2021 10/22/2021	\$149.00	\$149.00
14	Somers, Alexis	Autism NJ Annual Conference	4	Virtual	10/21/2021 10/22/2021	\$149.00	\$149.00
15	Russo, Patricia	Motor Issues In Autism	4	Live Webinar	10/22/2021 10/23/2021	\$369.00	\$369.00
16	Daly, Josh	FUJITSU 101	4	Whippany, NJ	10/27/2021	\$59.00	\$59.00
17	Banes, Chris	FUJITSU 101	4	Whippany, NJ	10/27/2021	\$59.00	\$59.00
18	Wecht, Tyler	FUJITSU 101	4	Whippany, NJ	10/27/2021	\$59.00	\$59.00
19	Burke, Jenna	NCTE Annual Convention	4 S-1	Virtual	11/19/2021	\$229.00	\$229.00
20	Tartarilla-Santoro, Megan	NCTE Annual Convention	4 S-1	Virtual	11/19/2021	\$229.00	\$229.00
21	Kolbusch, Kathy	NJASBO Academy - Budget Preparation	4	Robbinsville, NJ	2/2/2022	\$25.00	\$69.31
22	DeBarros, Joel	MACN - Promoting Career and Technical Education with Younger Learners	4	Randolph, NJ	2/24/2022	\$75.00	\$78.08
23	Kolbusch, Kathy	NJASBO Academy - Payroll Fundamentals	4	Robbinsville, NJ	3/1/2022	\$25.00	\$69.31
24	Trokan, Matt	MACN - Using Option II as an Instrument of Equity	4	Virtual	3/24/2022	\$75.00	\$75.00
25	DeBarros, Joel	MACN - Using Option II as an Instrument of Equity	4	Virtual	3/24/2022	\$75.00	\$75.00
26	Kolbusch, Kathy	NJASBO Academy - Board Basics	4	Robbinsville, NJ	4/5/2022	\$25.00	\$69.31
27	Schmidt, Eric	MACN - Innovative Curriculum, Instruction, and Assessment Practices	4	Randolph, NJ	4/28/2022	\$75.00	\$78.29

Notes: *If in-person session is held, attendance will require employee to follow all safety and social distancing protocols. 1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed.

- *9. IT IS RESOLVED, that the Roxbury Township Board of Education approve Erika Dent and eight teachers to complete the virtual training *Foundations of Fractions* at a cost of \$297 per participant to be paid from Title IIA grant funds and not to exceed a total cost of \$2,673.

CONTRACTS

- *10. IT IS RESOLVED, that the Roxbury Township Board of Education approve a Shared Services Agreement with the Randolph Township Board of Education whose address is 25 Schoolhouse Road, Randolph, NJ whereby Roxbury Township Board of Education will provide a certified HVAC Technician to service and maintain food service equipment of the Randolph Township Board of Education. This agreement is effective October 1, 2021 through June 30, 2022.

SCHOOL ALLIANCE INSURANCE FUND RESOLUTION TO RENEW

- *11. WHEREAS, a number of educational entities have joined together to form a Joint Insurance Fund as permitted by Chapter 108 Laws of 1983 (18A:18B et. seq.); and

WHEREAS, the statutes governing the creation and operation of a Joint Insurance Fund contain elaborate restrictions and safeguards concerning the safe and efficient administration of the public interest entrusted to such a Fund; and

WHEREAS, the Roxbury Township Board of Education, hereafter referred to as "Educational Facility" has determined that membership in the School Alliance Insurance Fund hereafter referred to as "Fund" is in the best interest of the Educational Facility; and

WHEREAS, the Educational Facility agrees to be a member of the Fund for a period of three (3) years, effective July 1, 2021, said membership to terminate on July 1, 2023 at 12:01 a.m. standard time; and

WHEREAS, the Educational Facility has never defaulted on claims if self-insured and has never been canceled for non-payment of insurance premiums for two (2) years prior to execution of this Resolution; Now

THEREFORE, IT IS RESOLVED that the Educational Facility does hereby agree to join the Fund and is/are afforded the following coverages:

- Workers' Compensation
- Supplemental Indemnity - Workers' Compensation
- Package - Property, Boiler & Machinery, General and Auto Liability, Environmental Impairment Liability (Includes \$5M Excess General and Auto Liability)
- Excess Liability (AL/GL)
- School Leaders Professional Liability
- Excess Liability (SLPL)
- Student Accident
- Foreign Travel Liability

IT IS FURTHER RESOLVED, that the Educational Facility's Business Official, Mr. Joseph Mondanaro, is hereby appointed as the Educational Facility's Fund Commissioner; and

IT IS FURTHER RESOLVED, that the Educational Facility's Fund Commissioner is authorized and directed to execute the Indemnity and Trust Agreement and such other documents signifying membership of the Fund as are required by the Fund's bylaws and to deliver same to the Administrator of the Fund with the express reservation that said documents shall become effective only upon the Educational Facility's admission to the Fund.

DESIGNATION OF RISK MANAGEMENT CONSULTANT

- *12. WHEREAS, the Roxbury Township Board of Education, ("Education Facility") has resolved to join the School Alliance Insurance Fund ("SAIF") following a detailed analysis;

WHEREAS, the Bylaws of SAIF require that each entity designate a Risk Management Consultant to perform various professional services as detailed in the Bylaws and Risk Management Plan; and

WHEREAS, the Bylaws indicate that SAIF shall pay each Risk Management Consultant a fee to be established annually by the Executive Committee;

NOW THEREFORE, IT IS RESOLVED, that the Roxbury Township Board of Education does hereby appoint Arthur J. Gallagher Risk Management Services as its Risk Management Consultant in accordance with the Fund's Bylaws.

APPROVAL OF PURCHASES

- *13. IT IS RESOLVED, that the Roxbury Township Board of Education approve purchase of new electrical service from Troller Electric, LLC, 1800 Main Street, Suite 3, Lake Como, NJ in the amount of \$74,258.34 as per Troller Electric, LLC proposal dated November 23, 2020. Funding for this purchase is from the Maintenance Reserve, and

IT IS FURTHER RESOLVED, this supersedes in its entirety Finance Resolution XV.A.7 dated December 14, 2020.

- *14. IT IS RESOLVED, that the Roxbury Township Board of Education approve the purchase from PC University Distributors, Inc., 99 West Hawthorne Avenue, Suite 521, Valley Stream, NY of BenQ boards as per PC University Quote # 25432. This purchase is through the Ed-Data Contract #9830 in the total amount of \$39,376.00.

ERRATUM TO RESOLUTION - AWARD OF BID

15. IT IS RESOLVED, that the Roxbury Township Board of Education in conjunction with the recommendations of the Project Architect, SSP Architectural Group, 50 Division Street, Suite 503, Somerville, NJ, award the proposal for the partial Window Replacements at Kennedy and Nixon Elementary Schools Project omitting Alternative Bid A-1 to the low bidder, Panoramic Window & Door Systems, Inc., 712 Sergeantsville Rd., Stockton, NJ in the total bid amount of \$1,132,000.00. The project including architect fees to be funded by Capital Reserve.

IT IS FURTHER RESOLVED, that this resolution supersedes paragraph 2 of Finance Resolution XV.A.23 dated April 26, 2021.

APPROVAL OF 2021-2022 FUNDING FOR SERVICES UNDER CHAPTERS 192 & 193 LAWS OF 1977 AS AMENDED

- *16. IT IS RESOLVED, that the Roxbury Township Board of Education approve the 2021/2022 Funding For Services Under Chapters 192 & 193 Laws Of 1977 As Amended in the amounts listed below for nonpublic schools in the district.

State Aid Amounts for Services Under Chapter 192	
Compensatory Education	\$64,498.00
E.S.L.	\$0.00
Transportation	\$23,001.00
Total Allocation for Ch. 192 Services	\$87,499.00

State Aid Amounts for Services Under Chapter 193	
Initial Exam & Class.	\$27,850.00
Annual Exam & Class.	\$7,220.00
Corrective Speech	\$21,390.00
Supplementary Instruction	\$26,432.00
Total Allocation for Ch. 193 Services	\$82,892.00

APPROVAL OF DISPOSAL OF PROPERTY

- *17. IT IS RESOLVED, that the Roxbury Township Board of Education approve the discontinued use of the furniture listed below. This furniture has been identified as obsolete, broken and/or no longer functioning, if unsellable, items will be discarded.

40 each	Large style student desks at Lincoln Roosevelt School
20 each	Singular style student desks at Lincoln Roosevelt School
60 each	Student chairs at Lincoln Roosevelt School
1 each	Table (Inventory tag #0673) at Jefferson School

APPROVAL OF DISPOSITION OF INSTRUCTIONAL PROPERTY

- *18. IT IS RESOLVED, that the Roxbury Township Board of Education approve the removal from the Roxbury School Media Centers library and/or multimedia resources with exceptionally old copyright dates, that are damaged, duplicates, no longer relevant, and/or inappropriate material for the grade level, according to Policy 7300, Disposition of Property. Identified resources will be distributed to classrooms, shifted to other district libraries, discarded, sold, or donated, as appropriate.

APPROVAL OF DISPOSAL OF BOOKS

- *19. IT IS RESOLVED, that textbooks listed below for the Roxbury Township School District, which have been identified to be outdated, etc., be disposed of according to Regulation 7300.3, Disposition of Personal Property.

	Textbook Title	Publisher	Copyright	ISBN	No. of Copies	School
1	Biology - Prentice Hall	Pearson Education, Inc.	2002	0-13-201349-5	300	RHS
2	Science Explorer: Earth Science Prentice Hall	Pearson Education, Inc.	2001	0-13-062644-9	40	RHS

APPROVAL OF TRAINING

- *20. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following paraprofessionals to participate virtually in required training on October 1, 2021 and October 8, 2021. The workshop, AAC Training Specifically for the Paraprofessional, Part 1 and Part 2, will be at a rate of \$75 for each participant, not to exceed a total cost of \$450.00:

Dawn Colditz
Marta Skawska

Stephanie Gede
Jasmine Sorbino

Robyn Perez
Michele Stone

B. Education (Resolutions 1-9)

Mr. Bocchino motioned and Mr. Masi seconded the motion that Education Resolutions 1 through 9 be accepted as presented in the agenda.

The motion was approved by roll call vote:

Mr. Bocchino: Yes to all **Mr. Botero:** Yes to all that he is able to vote on

Mrs. Champagne: Yes to all **Mr. Coakley:** Yes to all **Mrs. Colucci:** Yes to all

Mrs. Danielson: Yes to all **Mr. Masi:** Yes to all **Mrs. McCabe:** Yes to all

Mrs. Purcell: Yes to all **Ms. Scheneck:** Yes to all

PLAN FOR "THE ROAD FORWARD"

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education approve its "The Road Forward Plan FID 3.0", developed in accordance with the New Jersey Department of Education and New Jersey Department of Health's "The Road Forward: Health and Safety Guidance for the 2021-2022 School Year".

HIB REPORT

- *2. IT IS RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2021/2022 school year ending as of September 15, 2021.

FIELD TRIPS

- *3. IT IS RESOLVED, that based on current and projected positive health conditions, that staff and students be approved for participation in the following overnight field trip per Board policy.

<u>Overnight Field Trip Requests</u>							
	School	Date of Trip	Faculty Sponsor ^(S) & Chaperones ^(C)	Group(s) & # of Students	Trip Dest	Location	Purpose
1	RHS	2022-02-09 (Wed) thru 2022-02-11 (Fri)	P.Hachey ^{(S)(C)} ; D.Miller ^(C) ; R.Salyerds ^(C) ; K.Sweer ^(C)	Roxbury Classic Sounds Honors ~38	American Choral Directors Association All-Eastern Convention	Boston, MA	To perform for choral educators & directors as a model high school mixed choir at the ACDA Eastern Convention

4. IT IS RESOLVED, that based on current and projected positive health conditions, that staff and students be approved for participation in the following educational events as per Board policy, with the understanding that dates are subject to change due to inclement weather, scheduling conflicts, etc.

Organized by School, then by Date of Trip:

	School	Date of Trip	Faculty Sponsor	Group	# of Students	Trip Destination	Location	Purpose
1	KES	2021-09-24 (Fri)	A.Davis, A.Somers	REACH	5	Gardner Field, and Burger King Drive Thru	Denville, NJ	Reward trip earned through class's behavioral-support program

5. IT IS RESOLVED, that based on current and projected positive health conditions, that staff and students be approved for participation in the following community-based instructional events as per Board policy, with the understanding that dates are subject to change due to inclement weather, scheduling conflicts, etc.

Organized by School, then by Group, then by Date(s) of Trip:

	School	Faculty Sponsor	Group	# of Students	Trip Destination	Location	Date(s) of Trip
1	EMS, NES	B.MacIntosh, A.Marrese, T.Martino	TIDES	18	Tranquility Farms	Andover Twp, NJ	10/7/21 (Thu)
2	EMS	T.Martino	VISTA	3	Roxbury Mall	Succasunna, NJ	Beginning 9/27/21 (Mon) thru 6/6/22 (Mon), every Monday when school is in session
* 3	RHS	B.McGinley, J.Toupet	SUCCESS	15	ShopRite	Succasunna, NJ	Beginning 9/21/21 (Tue) thru 6/7/22 (Tue), every Tuesday when school is in session
* 4	RHS	B.McGinley, J.Toupet	SUCCESS	15	Walmart	Ledgewood, NJ	9/23/21 (Thu)
* 5	RHS	B.McGinley, J.Toupet	SUCCESS	15	Home Depot	Succasunna, NJ	9/30/21 (Thu)
* 6	RHS	B.McGinley, J.Toupet	SUCCESS	15	Target	Rockaway, NJ	10/7/21 (Thu)
* 7	RHS	B.McGinley, J.Toupet	SUCCESS	15	Rockaway Mall	Rockaway, NJ	10/14/21 (Thu)
* 8	RHS	B.McGinley, J.Toupet	SUCCESS	15	Alstede Farms	Chester, NJ	10/21/21 (Thu)
* 9	RHS	D.Rose, C.Thompson, J.Toupet	SUMMIT; VISTA	15	Roxbury Mall	Succasunna, NJ	Beginning 9/20/21 (Mon) thru 6/6/22 (Mon), every Monday when school is in session

APPROVAL OF INDEPENDENT STUDY, SENIOR OPTION AND COLLEGE OPTION
PROJECTS - RHS

- *6. IT IS RESOLVED, that the Roxbury Township Board of Education accepts the Independent Study Projects for classes at Roxbury High School listed below to be completed in the 2021/2022 school year.

Student	Research Focus	Credits
208896	Advanced Photo	5
205449	Italian	5
205590	Italian III	5

- *7. IT IS RESOLVED, that the Roxbury Township Board of Education accepts the Senior Option Projects for the classes at Roxbury High School listed below to be completed in the 2021/2022 school year.

Student	Research Focus	Credits
205006	Choir Intern	5
208798	Teaching	5
209855	Choir Intern	5
204922	Choir Intern	5
208770	Choir Intern	5
205654	Elem Education	5
204921	Travel Agent	5
205303	Choir Intern	5
204838	Law Enforcement	5
207824	Choir Intern	5
208799	Choir Intern	5
204866	Teaching	5
204892	Rox Thon	5
208794	Theater Management	5
207804	Animation	5
204933	Sports Media	5
204914	Internship	5
209785	Rox Thon	5
207768	Teaching STEAM	5

- *8. IT IS RESOLVED, that the Roxbury Township Board of Education accepts the College Option Program for the classes at Roxbury High School listed below to be completed in the 2021/2022 school year.

Student	Research Focus	Credits
204886	American Sign Language	5
205037	Investigative Function	5
205029	Art History 1	5
207910	Principles of Sociology	5
211328	College Algebra	5

OUT-OF-DISTRICT PLACEMENTS/SERVICES - 2021/2022

- *9. IT IS RESOLVED, that the Roxbury Township Board of Education approve the 2021/2022 Extended School Year and 2021/2022 School Year Out-of-District Placements/Services listed below:

<i>File Number</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
208108	The Craig School	\$56,500.00	9/7/21-6/17/22
207469	Bergen County Special Services School District	\$1,980.00	9/1/21-6/30/22
209137	Burlington County Special Services School District	\$1,010.00	9/1/21-6/30/22
202781	Educational Services Commission of Morris County	\$106,862.00	9/1/21-6/30/22
108439	Educational Services Commission of Morris County	\$73,290.00	9/1/21-6/30/22
108541	Educational Services Commission of Morris County	\$103,290.00	9/1/21-6/30/22
209893	Educational Services Commission of Morris County	\$103,290.00	9/1/21-6/30/22
108684	Educational Services Commission of Morris County	\$73,290.00	9/1/21-6/30/22

C. Policies (Resolution 1-2)

Policies Resolution 3 has been withdrawn from the agenda.

Mr. Masi motioned and Mr. Coakley seconded the motion that Policies Resolutions 1 and 2 be accepted as presented in the agenda.

The motion was approved by roll call vote:

Mr. Bocchino: Yes to all **Mr. Botero:** Yes to all that he is able to vote on
Mrs. Champagne: Yes to all **Mr. Coakley:** Yes to all **Mrs. Colucci:** Yes to all
Mrs. Danielson: Yes to all **Mr. Masi:** Yes to all **Mrs. McCabe:** Yes to all
Mrs. Purcell: Yes to all **Ms. Scheneck:** Yes to all, however Recuse to Policy #3134 (Exhibit P-3), Policy #3221 (Exhibits P6 & P7), Policy 3222 (Exhibits P8 & P9), Policy #3223 (Exhibits P10 & P11) and Policy #3224 (Exhibits P12 & P13) only in Policies Resolution 1

- *1. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following for second reading:

<i>Policy/Regulation Number</i>	<i>Policy/Regulation Title</i>	<i>Exhibit Number</i>
Policy 1648.11 (New)	The Road Forward COVID-19 - Health and Safety (M)	P1
Policy 2421 (Revised)	Career and Technical Education	P2
Policy 3134 (Revised)	Assignment of Extra Duties	P3
Policy & Regulation 3142 (Revised)	Nonrenewal of Nontenured Teaching Staff Member	P4 & P5
Policy & Regulation 3221 (Revised)	Evaluation of Teachers (M)	P6 & P7
Policy & Regulation 3222 (Revised)	Evaluation of Teaching Staff Member, Excluding Teachers and Administrators (M)	P8 & P9
Policy & Regulation 3223 (Revised)	Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M)	P10 & P11
Policy & Regulation 3224 (Revised)	Evaluation of Principals, Vice Principals, and Assistant Principals (M)	P12 & P13
Policy & Regulation 4146 (Revised)	Nonrenewal of Nontenured Support Staff Member	P14 & P15
Policy & Regulation 5460.02 (New)	Bridge Year Pilot Program (M)	P16 & P17
Policy & Regulation 6471 (Revised)	School District Travel (M)	P18 & P19
Policy 8561 (Revised)	Procurement Procedures for School Nutrition Programs (M)	P20

- *2. IT IS RESOLVED, that the Roxbury Township Board of Education abolish the following policies:

	<i>Policy/Regulation Number</i>	<i>Policy/Regulation Title</i>	<i>Exhibit Number</i>
	Policy 1648 (Abolish)	Restart and Recovery Plan	P21
	Policy 1648.02 (Abolish)	Remote Learning Options for Families (M)	P22
	Policy 1648.03 (Abolish)	Restart and Recovery Plan - Full-Time Remote Instruction (M)	P23
	Policy 1649 (Abolish)	Federal Families First Coronavirus (COVID-19) Response Act (M)	P24

D. Personnel (Resolutions 1-18)

Mrs. Purcell motioned and Mrs. McCabe seconded the motion that Personnel Resolutions 1 through 18 be accepted as presented in the agenda.

The motion was approved by roll call vote:

Mr. Bocchino: Yes to all **Mr. Botero:** Yes to all that he is able to vote on
Mrs. Champagne: Yes to all **Mr. Coakley:** Yes to all **Mrs. Colucci:** Yes to all
Mrs. Danielson: Yes to all **Mr. Masi:** Yes to all **Mrs. McCabe:** Yes to all
Mrs. Purcell: Yes to all **Ms. Scheneck:** Yes to all

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

RESIGNATIONS, RETIREMENTS, TERMINATIONS

1. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

Organized by Name

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Action</i>	<i>Final day of employment</i>	<i>Discussion</i>
* 1	Guevara, Andrea	TR	Bus Aide	Resignation for personal reasons	9/15/21	
* 2	Hannon, Mary	TR	Bus Aide	Resignation for personal reasons	9/15/21	Continues working at RCS B.A.S.E.S.
3	Turner, Megan	LRS	Special Education Paraprofessional	Resignation for personal reasons	8/30/21	

2. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

Stipend Positions

	<i>Name</i>	<i>Position</i>	<i>Position Loc</i>	<i>Action</i>	<i>Effective</i>	<i>Discussion</i>
* 1	Bischoff, Derek	Varsity R Club Co-Advisor	RHS	Resignation for personal reasons	8/18/21	

LEAVES OF ABSENCE

3. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Name</i>	<i>Leave Start Date</i>	<i>Paid Leave</i>	<i>Unpaid FMLA/ NJFLA^</i>	<i>Return Date</i>	<i>Discussion</i>
1	4842	9/30/21	Using available sick days	FMLA if needed	Upon release by physician	
* 2	7361	9/13/21	Using available sick & personal days	FMLA if needed	Upon release by physician	
* 3	7369	9/28/21	Using available sick days	FMLA if needed	Upon release by physician	Antic ret 10/6/21
^Leave becomes unpaid when sick/personal days depleted or released by physician, whichever occurs first.						

REASSIGNMENTS / TRANSFERS

4. IT IS RESOLVED, that the staff listed below be transferred to a new location and/or assignment as indicated:

	<i>Name</i>	<i>Former Assignment & Loc.</i>	<i>New Assignment & Loc.</i>	<i>Effective Date</i>	<i>Discussion</i>
* 1	Baldino, Michael	Special Education Teacher (RC) TCH.SPE.RES.NA.19	RHS Special Education Teacher (VISTA) TCH.SPE.VIS.MD.01	8/30/21	Replacement in position

5. IT IS RESOLVED, that the Special Education Paraprofessionals listed be transferred to a new location:

	<i>Name</i>	<i>Former Location</i>	<i>New Location</i>	<i>Effective Date</i>
* 1	Henricksen, Lisa	KES	RHS	9/13/21
2	Husein, Amani	FES	KES	9/13/21
3	Lazzara, Erinn	RHS	EMS	8/30/21
4	Robinson Wedderburn, Judi	KES	EMS	8/30/21

APPOINTMENTS

6. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

Organized by Name

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
* 1	Tirella, Marc	RHS	Special Education Teacher (VISTA)	21/22 MA, Step 17	\$ 77,634 prorated	11/22/21 or sooner # ^	6/30/22	Tenure-track replacement in position TCH.SPE.VIS.MD.01
2	PLACE - HOLDER	JES	Permanent Substitute Teacher	N/A	\$150.00 per diem	9/21/21^	6/30/22	Tenure-track replacement not to exceed 4 days/wk in position TCH.SUB.PERM.JES.02
3	PLACE - HOLDER	KES	Permanent Substitute Teacher	N/A	\$150.00 per diem	9/21/21^	6/30/22	Tenure-track replacement not to exceed 4 days/wk in position TCH.SUB.PERM.KES.02
4	PLACE - HOLDER	NES	Permanent Substitute Teacher	N/A	\$150.00 per diem	9/21/21^	6/30/22	Tenure-track replacement not to exceed 4 days/wk in position TCH.SUB.PERM.NES.01
^ Employment start date is pending completion of documentation in accordance with the law or district policy. # Employment start date is pending release from current employer								

APPOINTMENTS - LEAVE REPLACEMENTS

7. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
1	PLACE-HOLDER	EMS	Leave-repl Gr. 7 ELA Teacher	\$54,800 # prorated	10/18/21 or sooner if nec ^	4/1/22	Replacement in position TCH.EMS.LA.NA.06
2	PLACE-HOLDER	JES	Leave-repl Gr. 3 Teacher	\$54,800 # prorated	10/5/21 or sooner if nec ^	4/1/22	Replacement in position TCH.JEF.GR3.NA.03
3	PLACE-HOLDER	KES	Leave-repl School Counselor & ABS	\$54,800 # prorated	10/19/21 or sooner ^	12/10/21	Replacement in position TCH.DS.GUI.NA.04
# 21/22 Leave Replacement Teacher Rate Bd. aprvd 6/7/21							
^ Employment start date is pending completion of documentation in accordance with the law or district policy.							

APPOINTMENTS - HOURLY EMPLOYEES

8. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Guide / Step	Hourly Rate	Start Date	End Date	Discussion
* 1	DiDomenico, Sandra	RCS	RCS Program Assistant	N/A	\$25.00	10/1/21^	6/30/22	New position RCS.DS.PRG.NA.01; not to exceed 25 hrs/wk payable by timesheets
* 2	Kolbusch, Garrett	B&G	Seasonal Laborer	N/A	\$15.00	10/1/21^ or sooner	6/30/22	Not to exceed 29 hrs/wk payable by timesheets
3	Murr, Nicole	NES	Title 1 Paraprofessional	REA Paraprof Step 9	\$20.12	9/15/21	6/30/22	Replacement in position AID.REG.NIX.T1.02 working 22.5 hrs/wk
4	Murray, Mary	NES	Cafeteria Aide	N/A	\$14.85	10/1/21^	6/30/22	Replacement in position AID.CAF.NIX.NA.01 working 20 hrs/wk
* 5	Rivera, Erin	TR	Transportation Bus Aide	N/A	\$16.70	9/21/21^	6/30/22	Replacement in position AID.BUS.TRN.NA.05 working 25 hrs/wk
* 6	Rogers, Richard	DIST	District Courier (10- month)	N/A	\$20.00	10/1/21^	6/30/22	New position OTH.BO.COUR.NA.01 working 15 hrs/wk
* 7	Turpin, Gina	TR	Transportation Bus Aide	N/A	\$16.50	9/21/21	6/30/22	Replacement in position AID.BUS.TRN.NA.10 working 25 hrs/wk
8	PLACE - HOLDER	TBD	Special Education Paraprofessional	REA Paraprof Step	TBD	9/21/21^	6/30/22	Replacement in position AID.SPE.PT.NA.38
9	PLACE - HOLDER	TBD	Special Education Paraprofessional	REA Paraprof Step	TBD	9/21/21^	6/30/22	Replacement in position AID.SPE.PT.NA.56
10	PLACE - HOLDER	TBD	Special Education Paraprofessional	REA Paraprof Step	TBD	9/21/21^	6/30/22	Replacement in position AID.SPE.PT.NA.60
11	PLACE - HOLDER	TBD	Special Education Paraprofessional	REA Paraprof Step	TBD	9/21/21^	6/30/22	Replacement in position AID.SPE.PT.NA.61
12	PLACE - HOLDER	TBD	Special Education Paraprofessional	REA Paraprof Step	TBD	9/21/21^	6/30/22	Replacement in position AID.SPE.PT.NA.62
* 13	PLACE - HOLDER	TR	Transportation Bus Aide	N/A	TBD	9/21/21^	6/30/22	Replacement in position AID.BUS.TRN.NA.04 working 25 hrs/wk
* 14	PLACE - HOLDER	TR	Bus Driver	RBDG Step	TBD	9/21/21^	6/30/22	New position BUS.TR.DRI.RE.63
15	PLACE - HOLDER	NES	Cafeteria Aide	N/A	TBD	9/21/21^	6/30/22	Replacement in position AID.CAF.NIX.NA.02 working 20 hrs/wk
* 16	PLACE - HOLDER	B&G	Seasonal Laborer	N/A	\$15.00	10/1/21^ or sooner	6/30/22	Not to exceed 29 hrs/wk payable by timesheets
^ Employment start date is pending completion of documentation in accordance with the law or district policy.								

APPOINTMENTS - SUBSTITUTES

- *9. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following on an as needed basis:

	Name	Loc.	Position	Salary	Start Date	End Date	Discussion
1	Mollitor, Danielle	District	Substitute Teacher, Paraprofessional, Secretary	21/22 Sub Rate Bd. aprvd 6/7/21	9/21/21	6/30/22	
^Start date pending receipt of documentation in accordance with law and district policy.							

APPOINTMENTS - EXTRACURRICULAR

10. IT IS RESOLVED, that the following personnel be appointed to the positions shown below for the 2021/2022 school year at the stipend indicated. At this time, employment and payment are contingent upon the status of school closures and the ability to fulfill the responsibilities associated with the position indicated.

21/22 Club Appts							
	POS LOC	POS TYPE	POSITION	ASSIGN-MENT	NAME	21/22 TOTAL Stipend	21/22 Notes about Assignment
1	EMS	CLUB	Math League	Co-Advisor	Roettger, Tracey	\$ 1,119	
2	EMS	CLUB	Math League	Co-Advisor #	Thomas, Jaclyn	\$ 1,119 #	# Amends Assignment & Total Stipend app'd 6/21/21, XV.C.11.3, Exhibit HR 2.3, Row No. 25
* 3	RHS	CLUB	Best Buddies	Co-Advisor	Thompson, Carie	\$886	
* 4	RHS	CLUB	FBLA	Co-Advisor	Jacoby, Adam	\$1,158	
* 5	RHS	CLUB	FBLA	Co-Advisor ^	Slivinski, Wojciech	\$1,158 ^	^ Amends Assignment & Total Stipend app'd 6/21/21, XV.C.11.3, Exhibit HR 2.3, Row No. 58
* 6	RHS	CLUB	S.E.A.S.	Co-Advisor	Thompson, Carie	\$886	
* 7	RHS	CLUB	Varsity "R"	Co-Advisor	Monaco, David	\$990	

SALARY ADJUSTMENTS - CERTIFICATED STAFF

11. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following teaching assignment for the staff indicated below for the 2021/2022 school year, with the understanding that this assignment is subject to change based on scheduling adjustments:

	Name	Loc	Program/ Class	Extra Blocks assigned:	Salary Guide / Step	Addl. Salary	Start Date	End Date
1	Hagemann, Regina	EMS	Art Enrichment Program	Extra Block on 9/13/21; and thereafter on Tuesdays and Thursdays when school is in session	21/22 BA+15, Step 10-12	\$8,829	9/13/21	6/9/22

CURRICULUM WRITING

12. IT IS RESOLVED, that the staff listed below be approved to write curriculum for the 2021/2022 school year as indicated at a salary of \$46 per hour per course, not to exceed thirty-five (35) hours per course by August 27, 2021. Unless otherwise noted, proposed hours provided is the total amount allotted for the grade level or grade span shown.

	Course	School/ Course Level	Grade Level	Course Duration (FY, Sem, Q)	New, Revision, or Rewrite	Proposed hours	Teachers to be Board- approved to write
1	Band	EMS	7	FY	Rewrite	20	Sarah Bednarcik; Jeffrey Conrad; Mark Monaghan; Ryan Sweer #
2	Band	EMS	8	FY	Rewrite	20	Sarah Bednarcik; Jeffrey Conrad; Mark Monaghan; Ryan Sweer ##
* 3	Modern Illustration ^	RHS	9 - 12	Sem	New	17.5 ^	Jane-Frances Speronza
# Amends writers app'd 6/21/21, XV.C.22.3 ## Amends writers app'd 6/21/21, XV.C.22.4 ^ Amends Course name and proposed hours app'd 5/10/21, XV.C.13, Exhibit HR10, Row No.25							

SUMMER 2021 EMPLOYMENT FOR MANDATED SPECIAL EDUCATION

13. IT IS RESOLVED, that the staff listed below be approved on an as-needed basis effective July 1, 2021 through August 27, 2021 at the rate indicated to conduct mandated meetings with parents and staff to determine evaluative status, IEPs, and other appropriate activities required under the New Jersey law governing Special Education.

IT IS FURTHER RESOLVED, this supersedes in its entirety Personnel Resolution XV.C.17, Exhibit HR 3, Row No. 67 dated June 21, 2021.

	Name	21/22 Loc	21/22 Position	21/22 Hourly Rate	Discussion
1	Perhacs, Jennifer	LRS	Teacher	\$40.12	Correction to 21/22 Hourly Rate app'd 6/21/21, XV.C.17, Exhibit HR 3, Row No. 67.

STIPENDS - STAFF DEVELOPMENT

14. IT IS RESOLVED, that the Roxbury Township Board of Education approve the following personnel as instructors of staff development taking place after school hours:

	Name	Loc.	Salary Guide / Step	Salary	Term	Discussion
1	Kathy Diaz	District	2020-2023 REA Contract for Teaching Staff Development	\$37 per hour	^Five 1-hour sessions: 10/07/21 10/14/21 10/21/21 10/28/21 11/01/21	Course title: Multi-Sensory Reading Strategies, Tricks and Tips for Beginning Readers (Orton Gilligam & Foundations)
^Course must meet minimum participant requirement to run.						

STIPENDS - PAVE YOUR LEGACY

- *15. IT IS RESOLVED, that the Roxbury Township Board of Education approve Mr. Paul Wood to engrave bricks for the "Pave Your Legacy" project at a rate of \$40 per hour, not to exceed 40 hours.

MENTORING

16. IT IS RESOLVED, that the Roxbury Township Board of Education approve the mentoring assignments indicated below. The number of weeks shown encompasses weeks when school is in session; and when the novice teacher and mentor are present at school to collaborate:

Novice Teacher					Mentoring Term in Roxbury				
	Name	Loc	Instr. Cert.	No. of weeks of mentoring completed to date	Mentor	Start Date	End Date	No. of Wks	Fee
* 1	Jacoby, Adam	RHS	CE	n/a	Di Gerolamo, Kathleen	9/8/21	4/22/22	30	\$1,000

COMMUNITY SCHOOL

- *17. IT IS RESOLVED, that the Roxbury Township Board of Education amend the appointment of the staff member listed below for the 2021/2022 Roxbury Community School B.A.S.E.S. Program. This resolution replaces the assignment approved on August 30, 2021.

	Program	Instructor	Position	Hourly Pay Rate	Loc	Start Date	End Date
1	RCS B.A.S.E.S.	Marantz, Anne	Aide	\$20.00	K-4	09/01/21	06/30/22
* Not to exceed 29.5 Hours Week with various district positions							

- *18. IT IS RESOLVED, that based on current and projected positive health conditions, the staff listed below be appointed for the 2021/2022 Roxbury Community School B.A.S.E.S. Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	Program	Instructor	Position	Hourly Pay Rate	Loc	Start Date	End Date
1	RCS B.A.S.E.S.	Acuna, Paola**	Aide*	\$17.00	K-4	09/01/21	06/30/22
2	RCS B.A.S.E.S.	Sarrel, Maria**	Teacher	\$35.00	K-4	09/01/21	06/30/22
3	RCS B.A.S.E.S.	Urban, Tara**	Teacher	\$35.00	K-4	09/01/21	06/30/22
4	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
5	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
6	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22

	Program	Instructor	Position	Hourly Pay Rate	Loc	Start Date	End Date
7	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
8	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
9	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
10	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
11	RCS B.A.S.E.S.	PLACEHOLDER			TBA	09/21/21	06/30/22
* Not to exceed 29.5 Hours Week with various district positions ** Filling placeholders from the August 30th agenda.							

E. Executive Session

Mrs. Champagne motioned and Mr. Bocchino seconded the motion that Executive Session Resolution 1 be accepted as presented in the agenda.

The motion was approved by unanimous agreement.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on October 11, 2021 at 6:30 p.m. and;

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, IT IS RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

IT IS FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

XVII. PUBLIC COMMENTS

1. Kaylee Healy, Franklin Elementary School student, commented regarding wearing masks.
2. Elizabeth Devery, Roxbury High School student commented regarding VIP's.
3. Tyler Kennedy, Roxbury High School student, commented regarding VIP's.
4. Isabella Monacelli, Roxbury High School student, commented regarding VIP's.

Policy 0164 – Conduct of Board Meeting

Mr. Masi motioned and Mr. Bocchino seconded the motion to extend tonight's meeting by 30 minutes, as permitted by Policy 0164 – Conduct of Board Meeting. The motion was approved by unanimous agreement.

5. Dominick Miller, Principal, Roxbury High School, commented on the following:
 - Thanked the C&I Team for a great presentation
 - Thank you to Ann Rhodes
 - Thank you to Roxbury High School Staff
 - Thank you to Buildings and Grounds staff
 - Security Department and Police relationship
 - Teachers doing great job transitioning back
 - Families and Community support
 - District Nurses are exceptional
 - Students
6. Nicholas Magone commented on Covid mandates.
7. Bill Graham commented on mask mandate.
8. Kristen Wright commented on masks.
9. John Sandstrom commented on Roxbury High School parking lot for solar use and bussing vs. 'walkers' capacities.
10. Nicole Nolting commented on masks mandate.
11. Tom Seretis commented on Executive Order 251.
12. Chris Milde commented on masks.
13. Karen Territo commented on masks.
14. Carolina Pinero commented on masks.
15. Tre Jenkins commented on masks.
16. Michael Audrejeisky commented on freedom and mask mandate.


XVIII. BOARD MEMBER COMMENTS

Mr. Coakley thanked the audience for their courtesy during tonight's meeting.

XIX. ADJOURNMENT

Mrs. McCabe motioned and Mrs. Colucci seconded the motion to adjourn the meeting at this time, 10:07 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,



Mr. Joseph Mondanaro
Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

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va_bill5.102317
08/01/2021

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
A. C. DAUGHTRY, INC./ 14198							
	22-8046	11-000-261-420-050-600- -/ MAINT CONTRACTS	434485	CF	MAINT CONTRACTS		1,318.50
	21-3572	P2-511-100-610-003-099- -/ NP SECURITY ST TERESE	424572	CF	NP SECURITY ST TERESE		5,599.65
	22-1721	20-511-200-500-003-099- -/ NP SECURITY ST. THERESE	432311	CF	NP SECURITY ST. THERESE		840.00
Total for A. C. Daughtry, Inc./ 14198							\$7,758.15
ABATE. TRACIE/ 18402							
	NAP Check	DB:10-499- CR:10-101-		CF	reimb. chromebook ins.		56.00
ADAMS FIRE PROTECTION, INC./ 9303							
	22-1284	11-000-262-300-000-600- -/ B&G PURCH PROF SV	20086	CF	B&G PURCH PROF SV		880.00
	22-1287	11-000-262-300-000-600- -/ B&G PURCH PROF SV	19938	CF	B&G PURCH PROF SV		549.00
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19939	CF	B&G PURCH PROF SV		171.00
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19940	CF	B&G PURCH PROF SV		85.50
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19941	CF	B&G PURCH PROF SV		72.00
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19942B	CF	B&G PURCH PROF SV		99.00
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19989	CF	B&G PURCH PROF SV		76.50
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19990	CF	B&G PURCH PROF SV		36.00
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19991	CF	B&G PURCH PROF SV		67.50
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19991B	CF	B&G PURCH PROF SV		226.85
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19993	CF	B&G PURCH PROF SV		153.00
	22-1286	11-000-262-300-000-600- -/ B&G PURCH PROF SV	19938B	CF	B&G PURCH PROF SV		1,412.60
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19939B	CF	B&G PURCH PROF SV		345.50
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19940B	CF	B&G PURCH PROF SV		41.15
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19989B	CF	B&G PURCH PROF SV		142.30
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19990B	CF	B&G PURCH PROF SV		123.45
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19993B	CF	B&G PURCH PROF SV		470.80
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	199941B	CF	B&G PURCH PROF SV		216.85
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	19998B	CF	B&G PURCH PROF SV		451.25
		11-000-262-300-000-600- -/ B&G PURCH PROF SV	20086B	CF	B&G PURCH PROF SV		195.50
Total for ADAMS FIRE PROTECTION, INC./ 9303							\$5,815.75
ADI/ 15608							
	22-1470	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	BD9LGY01	CF	CMPTR CTR SUPPLIES		418.37
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	BG9BHV01	CF	CMPTR CTR SUPPLIES		79.54
Total for ADI/ 15608							\$497.91

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Pending Payments							
AETNA/ 18024							
	22-8055	11-000-291-270-000-900- -/ MEDICAL INSUR	H9400874 SEPT	CF	MEDICAL INSUR		6,891.60
	22-8054	11-000-291-270-000-900- -/ MEDICAL INSUR	H9400873 SEPT	CF	MEDICAL INSUR		897,808.77
Total for Aetna/ 18024							\$904,700.37
AHS HOSPITAL CORP./ 16172							
	22-1540	11-000-219-390-000-250- -/ CST PRCH OTHR SVCS	AR-G EVAL	CF	CST PRCH OTHR SVCS		345.00
ALLIED OIL COMPANY/ 1053							
	22-8034	11-000-270-610-623-700- -/ TRANSP FUEL	16178167	CF	TRANSP FUEL		8,218.51
AMAZON.COM SERVICES, INC./ 14394							
	22-1525	11-000-219-610-000-250- -/ CST SUPPLIES	1PCW99K399L K	CF	CST SUPPLIES		76.30
	22-1589	11-000-251-610-000-900- -/ BO SUPPLIES	1NLMMJFLR6Y 7	CF	BO SUPPLIES		191.91
	22-1575	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	1WRRMMXJD4 J6	CF	CMPTR CTR SUPPLIES		196.84
	22-1583	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	A1GW51Z52VA OEB /1583	CF	CMPTR CTR SUPPLIES		728.78
	22-1642	11-000-216-610-000-250- -/ SP OT/PT SPLS	1W7XQYHF3W 9X	CF	SP OT/PT SPLS		46.08
	22-1351	11-240-100-610-000-300- -/ BILINGUAL GEN SUPPLIES	1R4Y7FDPDGL 6	CF	BILINGUAL GEN SUPPLIES		179.85
	22-1350	11-240-100-610-000-300- -/ BILINGUAL GEN SUPPLIES	1T71HRDJL7V C	CF	BILINGUAL GEN SUPPLIES		149.85
	22-1593	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	16QCLRJ3QJW	CF	RHS MTNCNE SPLS		110.56
Total for Amazon.com Services, Inc./ 14394							\$1,680.17
AMERICAN HEART ASSOCIATION, INC./ 17023							
	22-0791	11-190-100-610-712-007- -/ RHS HEALTH SUPPLIES	SCPR60150	CF	RHS HEALTH SUPPLIES		330.00
AMERICAN PAPER TOWEL CO./ 11454							
	22-0986	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	J1277927	CF	CUSTODIAL SUPPLIES		554.00
	22-1569	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	J1278014	CF	CUSTODIAL SUPPLIES		4,850.10
Total for American Paper Towel Co./ 11454							\$5,404.10

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Pending Payments							
AMPRO/ 10734							
	22-1451	11-000-266-610-000-800- -/ SECURITY GENERAL SUPPLIE	S1849477	CF	SECURITY GENERAL SUPPLIE		455.00
ARK CONTAINER RENTALS, LLC/ 18284							
	22-1582	11-000-261-420-600-003- -/ FNKLN CONTRACTS	R101720	CF	FNKLN CONTRACTS		196.00
		11-000-261-420-600-008- -/ JFRSON CONTRACTS	R101720	CF	JFRSON CONTRACTS		196.00
		11-000-261-420-600-009- -/ NIXON CONTRACTS	R101720	CF	NIXON CONTRACTS		196.00
		11-000-261-420-600-010- -/ KNDY CONTRACTS	R101720	CF	KNDY CONTRACTS		196.00
Total for Ark Container Rentals, LLC/ 18284							\$784.00
ARTHUR J. GALLAGHER RISK MGMT SVCS INC./ 16284							
	22-1633	11-000-262-520-062-900- -/ PROPERTY/LIAB INS	3939363	CF	PROPERTY/LIAB INS		10,918.00
	22-1651	11-000-262-520-062-900- -/ PROPERTY/LIAB INS	3817899	CF	PROPERTY/LIAB INS		280.00
Total for Arthur J. Gallagher Risk Mgmt Svcs Inc./ 16284							\$11,198.00
AT & T/ 1245							
	22-8071	11-000-230-530-000-600- -/ DW COMMUNICATIONS	030 520 4640 001	CF	DW COMMUNICATIONS		106.07
ATLANTIC TOMORROW'S OFFICE INC./ 16242							
	22-1135	11-000-240-610-000-003- -/ FRANKLIN SUPPLIES	122948	CF	FRANKLIN SUPPLIES		595.50
B & H PHOTO & ELECTRONICS CORP/ 15760							
	22-1505	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	19269686	CF	CMPTR CTR SUPPLIES		976.44
	22-0859	11-000-222-610-030-007- -/ RHS MEDIA SPLS	190689271	CF	RHS MEDIA SPLS		1,965.17
Total for B & H Photo & Electronics Corp/ 15760							\$2,941.61
BANCROFT NEUROHEALTH/ 16123							
	22-8523	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	OCT TUIT/AIDE	CF	TUITION PRIV IN STATE		7,778.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	OCT TUIT/AIDE	CF	PURCHASED SERVICES		4,160.00
Total for Bancroft NeuroHealth/ 16123							\$11,938.00
BARNES, DR. ROBIN M./ 18170							
	22-8041	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	2054	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	2062	CF	TRANSP PURCH PROF SV		115.00
Total for Dr. Robin M. Barnes/ 18170							\$230.00
BAYADA HOME HEALTH CARE, INC./ 1360							

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Pending Payments							
	22-8531	11-000-217-320-000-250- -/ PURCHASED SERVICES	16721477/ 8/2-6/21	CF	PURCHASED SERVICES		1,284.00
	22-8532	11-000-217-320-000-250- -/ PURCHASED SERVICES	16721717	CF	PURCHASED SERVICES		1,039.50
Total for BAYADA HOME HEALTH CARE, INC./ 1360							\$2,323.50
BECKER'S SCHOOL SUPPLIES/ 1369							
	22-0403	11-000-216-610-000-250- -/ SP OT/PT SPLS	1740687	CF	SUPPLIES		64.04
		11-000-216-610-000-250- -/ SP OT/PT SPLS	1755293	CF	SUPPLIES		16.53
	22-0807	11-190-100-610-304-008- -/ JFRSN LA GEN SPLS	1757805-IN	CF	JFRSN LA GEN SPLS		199.29
Total for Becker's School Supplies/ 1369							\$279.86
BEDMINISTER TOWNSHIP SCHOOL DIST./ 18389							
	22-1443	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	22-1443 PROG	CF	MATH GENERAL SUPPLIES		2,000.00
BERGEN TRACK & FIELD LLC/ 16383							
	22-1576	11-402-100-890-014-007- -/ MISC- B CROSS COUNTRY	22-1576 MEET 9/18	CF	MISC- B CROSS COUNTRY		235.00
		11-402-100-890-053-007- -/ MISC- G CROSS COUNTRY	22-1576 MEET 9/18	CF	MISC- G CROSS COUNTRY		235.00
Total for Bergen Track & Field LLC/ 16383							\$470.00
BEYER BROS. CORP/ 10945							
	22-8017	11-000-270-610-000-700- -/ TRANSP SUPPLIES	208385	CF	TRANSP SUPPLIES		257.90
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	209558	CF	TRANSP SUPPLIES		221.44
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	209740	CF	TRANSP SUPPLIES		486.75
Total for Beyer Bros. Corp/ 10945							\$966.09
BILDISCO MFG. INC. DBA BILDISCO DOOR MFG/ 17064							
	22-0987	11-000-261-420-600-007- -/ RHS CONTRACTS	22-0987	CF	RHS CONTRACTS		2,106.00
BLICK ART MATERIALS LLC/ 1475							
	22-0262	11-190-100-610-610-007- -/ RHS ART SUPPLIES	6636126	CF	SUPPLIES		1,548.80
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	6641837	CF	SUPPLIES		140.46
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	6763347	CF	SUPPLIES		60.34
	22-0267	11-190-100-610-610-007- -/ RHS ART SUPPLIES	6633383	CF	SUPPLIES		140.00
	22-0268	11-190-100-610-610-007- -/ RHS ART SUPPLIES	6636054	CF	SUPPLIES		811.97

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Pending Payments							
	22-0271	11-190-100-610-610-007- -/ RHS ART SUPPLIES	6641443	CF	SUPPLIES		782.60
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	6894041	CF	SUPPLIES		90.96
					Total for Blick Art Materials LLC/ 1475		\$3,575.13
BLOOMFIELD GIRLS VOLLEYBALL/ 16079							
	22-1315	11-402-100-890-069-007- -/ MISC- VOLLEYBALL	VOLLEY 9/2021	CF	MISC- VOLLEYBALL		350.00
BOOKSOURCE INC., THE/ 14368							
	22-1394	11-190-100-610-404-300- -/ SOC STUDIES GEN SUPPL	944843	CF	SOC STUDIES GEN SUPPL		9,843.25
BSN SPORTS/ 14683							
	22-0752	11-402-100-610-016-007- -/ SUPPLIES- FOOTBALL	913608286	CF	SUPPLIES- FOOTBALL		4,733.96
BSN SPORTS LLC./ 6145							
	22-0577	11-402-100-610-034-007- -/ SUPPLIES- WRESTLING	913346669	CF	SUPPLIES		719.30
BUS PARTS WAREHOUSE/ 2470							
	22-8018	11-000-270-610-000-700- -/ TRANSP SUPPLIES	IN139050	CF	TRANSP SUPPLIES		148.05
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	IN138660	CF	TRANSP SUPPLIES		370.80
					Total for Bus Parts Warehouse/ 2470		\$518.85
BUY WISE AUTO PARTS/ 16682							
	22-8019	11-000-270-610-000-700- -/ TRANSP SUPPLIES	IN138660	CF	TRANSP SUPPLIES		370.80
BYRNES, JANINE/ 16359							
	22-8040	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	SEPT 2021	CF	TRANSP PURCH PROF SV		65.00
CABLE & CONNECTIONS, INC./ 17995							
	22-1506	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	1019819	CF	CMPTR CTR SUPPLIES		1,196.50
CABLEVISION/ 15005							
	22-8004	11-000-230-530-000-600- -/ DW COMMUNICATIONS	RHS	CF	DW COMMUNICATIONS		45.06
CABLEVISION LIGHTPATH, INC./ 13255							
	22-8072	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	47110 SEPT	CF	CMPTR SVCS PRCH SVCS		7,546.18
		11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	54662 SEPT	CF	CMPTR SVCS PRCH SVCS		7,354.20
					Total for CABLEVISION LIGHTPATH, INC./ 13255		\$14,900.38
CALAIS SCHOOL, THE/ 1646							
	22-8552	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEPT/ROX092021	CF	TUITION PRIV IN STATE		7,478.02
	22-8551	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEPT/ROX092021LN	CF	TUITION PRIV IN STATE		7,478.02

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Pending Payments							
Total for CALAIS SCHOOL, THE/ 1646							\$14,956.04
CAMCOR, INC./ 13563							
	22-0182	11-000-222-610-030-007-	-/ RHS MEDIA SPLS	2513687	CF SUPPLIES		43.50
	22-1207	11-190-100-610-713-007-	-/ RHS PHYS ED SUPPLIES	2515104	CF RHS PHYS ED SUPPLIES		1,907.99
Total for Camcor, Inc./ 13563							\$1,951.49
CAMPBELL FREIGHTLINER/ 11061							
	22-8020	11-000-270-610-000-700-	-/ TRANSP SUPPLIES	R005009704:01	CF TRANSP SUPPLIES		380.00
		11-000-270-610-000-700-	-/ TRANSP SUPPLIES	C00504677:01	CF TRANSP SUPPLIES		88.14
		11-000-270-610-000-700-	-/ TRANSP SUPPLIES	C005045758:01/ CF	TRANSP SUPPLIES		1,361.17
				44137:			
		11-000-270-610-000-700-	-/ TRANSP SUPPLIES	C005046975:01	CF TRANSP SUPPLIES		192.20
Total for Campbell Freightliner/ 11061							\$2,021.51
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	22-0586	11-190-100-610-204-005-	-/ EMS SCI GEN SPLS	51439627	CF SUPPLIES		321.90
		11-190-100-610-204-005-	-/ EMS SCI GEN SPLS	51443050	CF SUPPLIES		113.10
	22-1165	11-190-100-610-204-005-	-/ EMS SCI GEN SPLS	51454039	CF EMS SCI GEN SPLS		291.22
		11-190-100-610-204-005-	-/ EMS SCI GEN SPLS	51486622	CF EMS SCI GEN SPLS		215.88
Total for CAROLINA BIOLOGICAL SUPPLY CO/ 1718							\$942.10
CASCADE SCHOOL SUPPLIES INC./ 1742							
	22-0140	11-190-100-610-004-009-	-/ NXN GENERAL SUPPLIES	70359	CF SUPPLIES		166.88
	22-0168	11-000-218-610-000-007-	-/ RHS GUID SPLS	70266	CF SUPPLIES		412.82
	22-0140	11-190-100-610-004-009-	-/ NXN GENERAL SUPPLIES	74833	CF SUPPLIES		5.36
	22-0322	11-000-222-610-030-007-	-/ RHS MEDIA SPLS	70271	CF SUPPLIES		11.99
	22-0040	11-190-100-610-004-008-	-/ JFRSN GENERAL SUPPLIES	70312	CF SUPPLIES		204.52
		11-190-100-610-004-008-	-/ JFRSN GENERAL SUPPLIES	90339	CF SUPPLIES		19.83
	22-0047	11-190-100-610-004-008-	-/ JFRSN GENERAL SUPPLIES	70319	CF SUPPLIES		195.81
		11-190-100-610-004-008-	-/ JFRSN GENERAL SUPPLIES	903040	CF SUPPLIES		29.12
	22-0056	11-190-100-610-004-008-	-/ JFRSN GENERAL SUPPLIES	70326	CF SUPPLIES		207.18
		11-190-100-610-004-008-	-/ JFRSN GENERAL SUPPLIES	90341	CF SUPPLIES		13.29
	22-0066	11-190-100-610-004-010-	-/ KNDY GENERAL SUPPLIES	70335	CF SUPPLIES		83.58
		11-190-100-610-004-010-	-/ KNDY GENERAL SUPPLIES	90342	CF SUPPLIES		15.67
	22-0076	11-190-100-610-004-002-	-/ L/R GENERAL SUPPLIES	70367	CF SUPPLIES		163.83

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Pending Payments							
		11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	74836	CF	SUPPLIES		7.42
	22-0079	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70370	CF	SUPPLIES		164.82
	22-0087	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70377	CF	SUPPLIES		174.79
	22-0090	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70379	CF	SUPPLIES		170.98
		11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	74837	CF	SUPPLIES		2.38
	22-0092	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70381	CF	SUPPLIES		171.74
	22-0096	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70383	CF	SUPPLIES		168.93
	22-0110	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70397	CF	SUPPLIES		164.15
	22-0111	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70398	CF	SUPPLIES		156.57
	22-0113	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70400	CF	SUPPLIES		167.21
	22-0115	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	70401	CF	SUPPLIES		149.64
	22-0131	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	70352	CF	SUPPLIES		19.90
	22-0234	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	70361	CF	SUPPLIES		87.99
		11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	74834	CF	SUPPLIES		5.25
	22-0245	11-190-100-610-713-007- -/ RHS PHYS ED SUPPLIES	70267	CF	SUPPLIES		68.43
		11-190-100-610-713-007- -/ RHS PHYS ED SUPPLIES	77437	CF	SUPPLIES		25.58
	22-0248	11-190-100-610-610-007- -/ RHS ART SUPPLIES	70268	CF	SUPPLIES		12.60
	22-0276	11-190-100-610-610-007- -/ RHS ART SUPPLIES	70270	CF	SUPPLIES		20.65
	22-0051	11-190-100-610-004-008- -/ JFRSN GENERAL SUPPLIES	70323	CF	SUPPLIES		204.99
	22-0052	11-190-100-610-004-008- -/ JFRSN GENERAL SUPPLIES	70324	CF	SUPPLIES		201.02
		11-190-100-610-004-008- -/ JFRSN GENERAL SUPPLIES	75634	CF	SUPPLIES		8.88
	22-0303	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	70274	CF	SUPPLIES		5.72
	22-0009	11-190-100-640-420-005- -/ EMS SOC STDIES TEXTB	70276	CF	SUPPLIES		422.46
Total for CASCADE SCHOOL SUPPLIES INC./ 1742							\$4,111.98
CASTLE FIRE PROTECTION, INC./ 16856							
	22-1436	11-000-261-420-600-007- -/ RHS CONTRACTS	36846	CF	RHS CONTRACTS		925.00
CDW GOVERNMENT, INC./ 10046							
	21-3457	P2-511-100-610-003-099- -/ NP SECURITY ST TERESE	G381567	CF	NP SECURITY ST TERESE		2,636.59
	22-1640	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	K496673	CF	CMPTR CTR SUPPLIES		4,818.45
Total for CDW Government, Inc./ 10046							\$7,455.04
CINTAS CORP 101/ 16070							
	22-8080	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4094310833	CF	OTHER PURCH SERV- RENTAL		663.40

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Pending Payments							
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4095049183	CF	OTHER PURCH SERV- RENTAL		663.40
	22-8043	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4093425763	CF	TRANSP CONTRACT REPAIRS		98.13
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4094088870	CF	TRANSP CONTRACT REPAIRS		98.13
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4094771214	CF	TRANSP CONTRACT REPAIRS		98.13
Total for Cintas Corp 101/ 16070							\$1,621.19
CONTINENTAL MATH. LEAGUE/ 10029							
	22-1649	11-401-100-610-000-005- -/ EMS CO CURRC SPLS	8TH GRADE REG FEE	CF	EMS CO CURRC SPLS		95.00
COONS, CHRISTINE/ 18400							
	NAP Check	DB:60-499- CR:60-101-		CF	myschoolbucks refund		16.80
CORE BTS, INC./ 15169							
	22-1293	11-000-252-500-000-707- -/ CMPTR CTR LICENSE	1133931	CF	CMPTR CTR LICENSE		20,210.45
	22-1619	11-000-252-500-000-707- -/ CMPTR CTR LICENSE	1134357	CF	CMPTR CTR LICENSE		6,564.00
Total for Core BTS, Inc./ 15169							\$26,774.45
CORNERSTONE DAY SCHOOL/ 14303							
	22-8513	20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT TUIT/108720	CF	IDEA BASIC TUITION		8,576.61
COUNTY COLLEGE OF MORRIS/ 11824							
	22-1461	11-402-100-890-032-007- -/ MISC- B TENNIS	003318055/22-1 461	CF	MISC- B TENNIS		375.00
		11-402-100-890-065-007- -/ MISC- G TENNIS	003318055/22-1 461	CF	MISC- G TENNIS		375.00
Total for M.C. TEEN ARTS FESTIVAL/ 11824							\$750.00
COUNTY WELDING SUPPLY CO./ 2296							
	22-8006	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	416500	CF	TRANSP CONTRACT REPAIRS		52.49
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	234317	CF	TRANSP CONTRACT REPAIRS		5.00
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	234845	CF	TRANSP CONTRACT REPAIRS		5.00
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	235374	CF	TRANSP CONTRACT REPAIRS		5.00
Total for COUNTY WELDING SUPPLY CO. INC./ 2296							\$67.49
CRAIG SCHOOL, THE/ 13525							
	22-8536	11-000-100-569-000-250- -/ TUITION - OTHER	OCT INV/16361	CF	TUITION - OTHER		5,650.00
CRAMER, LISA/ 17334							

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Pending Payments							
	NAP Check	DB:61-499- CR:61-101-		CF	Reimb. B.A.S.E.S.		68.00
DAB SOLUTIONS, LLC/ 16869							
	22-1119	11-000-230-339-046-800- -/ PROF SVCS FEE	SEPT. SER/INV#27	CF	PROF SVCS FEE		650.00
DEMCO, INC./ 2625							
	22-0323	11-000-222-610-030-007- -/ RHS MEDIA SPLS	6979337	CF	SUPPLIES		575.22
	22-0860	11-000-222-610-030-007- -/ RHS MEDIA SPLS	6978249	CF	RHS MEDIA SPLS		343.85
	22-1317	11-190-100-610-304-005- -/ EMS LA GEN SPLS	6992357	CF	EMS LA GEN SPLS		2,108.90
	22-1329	11-000-218-610-000-007- -/ RHS GUID SPLS	6995748	CF	RHS GUID SPLS		223.24
Total for DEMCO, Inc./ 2625							\$3,251.21
DIBELLO, BETH/ 15687							
	22-8575	60-910-310-890-000-059- -/ FOOD SVC MISC	ORDER#20581 5	CF	FOOD SVC MISC		54.00
	22-8565	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ESY REIMB.	CF	TUITION PRIV IN STATE		2,100.00
		11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEPT REG. GD	CF	TUITION PRIV IN STATE		2,000.00
	22-8566	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ESY REIMB/ ND	CF	TUITION PRIV IN STATE		2,100.00
		11-000-100-566-000-250- -/ TUITION PRIV IN STATE	REGISTRATIO N SEPT.	CF	TUITION PRIV IN STATE		2,000.00
Total for Beth DiBello/ 15687							\$8,254.00
DISCOUNT SCHOOL SUPPLY/ 13055							
	22-1078	11-190-100-610-004-003- -/ FRNKLN GENERAL SUPPLIES	P40560310101	CF	FRNKLN GENERAL SUPPLIES		595.80
DISCOUNT SCHOOL SUPPLY/EARLYCHILDHOODLLC/ 16042							
	22-1440	61-423-100-610-000-990- -/ CS GEN SUPPLIES	P40739510101	CF	CS GEN SUPPLIES		63.92
EAI EDUCATION-ERIC ARMIN INC./ 10832							
	22-1139	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	1112556	CF	EMS SCI GEN SPLS		75.42
EASTERN CAMDEN COUNTY REGIONAL/ 12299							
	22-1285	11-402-100-890-069-007- -/ MISC- VOLLEYBALL	8/27 SCRIMMAGE 1285	CF	MISC- VOLLEYBALL		200.00
EDUCATIONAL SERV. COMM. OF MOR/ 3004							

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Pending Payments							
EDVOCATE/ 13402	22-8036	11-000-270-515-000-700- -/ TRANSP JNT HME SCHL SP	202200187	CF	TRANSP JNT HME SCHL SP		2,043.36
	22-8082	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	6163 JULY	CF	CLEAN, REPAIR, MAINT.		2,224.00
		11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	6215 AUGUST	CF	CLEAN, REPAIR, MAINT.		2,224.00
Total for EDVOCATE, INC/ 13402							\$4,448.00
EVERYDAY SPEECH/ 16744							
	22-1365	11-000-218-610-000-300- -/ CRCLM GUID SPLS	002561	CF	CRCLM GUID SPLS		2,159.92
FAIRCHILD, ALLAN TRANSP/ 12717							
	22-1697	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	REIMB. FOR PHYSICAL	CF	TRANSP PURCH PROF SV		125.00
FELDMAN BROTHERS ELECTRICAL SUPPLY CO/ 17003							
	22-1654	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	3104865-00	CF	DW MAINTENANCE SPLS		291.77
FERGUSON ENTERPRISES, LLC/ 16353							
	22-1231	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6578344	CF	DW MAINTENANCE SPLS		1,401.60
	22-1434	11-000-261-420-600-007- -/ RHS CONTRACTS	6602037	CF	RHS CONTRACTS		397.00
Total for Ferguson Enterprises, LLC/ 16353							\$1,798.60
FISHER SCIENTIFIC CO./ 9138							
	22-0969	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	0842750	CF	RHS SCI GEN SPLS		149.25
FKA ARCHITECTS/ 16868							
	21-1447	11-000-230-334-000-900- -/ GEN ADM ARCH/E SVCS	PROJ 2026 INV 12	CF	GEN ADM ARCH/E SVCS		1,498.80
FLAGHOUSE/ 3368							
	22-0536	11-000-222-610-030-007- -/ RHS MEDIA SPLS	P088297501016	CF	SUPPLIES		118.80
FLINN SCIENTIFIC INC./ 3386							
	22-0587	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	2575159	CF	SUPPLIES		565.98
		11-190-100-610-204-005- -/ EMS SCI GEN SPLS	2579867	CF	SUPPLIES		122.25
Total for FLINN SCIENTIFIC INC./ 3386							\$688.23
FOLLETT SCHOOL SOLUTIONS. INC./ 9236							
	22-0760	11-000-252-500-000-707- -/ CMPTR CTR LICENSE	1436333	CF	CMPTR CTR LICENSE		7,297.50
	22-1132	11-000-222-610-030-005- -/ EMS MEDIA SPLS	325918	CF	EMS MEDIA SPLS		1,012.43
Total for FOLLETT SCHOOL SOLUTIONS, INC./ 9236							\$8,309.93

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Pending Payments							
FORLENZA, COREY/ 18399							
	22-1648	11-402-100-580-000-007- -/ TRAVEL- ADMIN	MILEAGE REIMB.	CF	TRAVEL- ADMIN		44.66
FOX, DIANE/ 17322							
	NAP Check	DB:60-499- CR:60-101-		CF	School Bucks Refund		52.35
FRISCIA, STEPHANIE JES/ 16471							
	22-1664	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUTION REIMB 22-1664	CF	TUITION REIMBURSEMENT		2,425.74
G2 PERFORMANCE, LLC/ 18102							
	22-1409	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	11260	CF	RHS MUSIC SUPPLIES		1,816.50
GANN LAW BOOKS/ 3568							
	22-1486	11-000-240-890-000-007- -/ RHS MISC EXP	D653236	CF	RHS MISC EXP		152.00
GENESIS EDUCATIONAL SVCS/ 13995							
	22-1586	11-000-252-500-000-707- -/ CMPTR CTR LICENSE	21-157	CF	CMPTR CTR LICENSE		350.00
GIBBS, MARYANN/ 16127							
	22-8002	11-000-230-530-000-600- -/ DW COMMUNICATIONS	JUL-AUG-SEPT 2021	CF	DW COMMUNICATIONS		195.00
GILLESPIE GROUP, INC./ 15702							
	22-0933	11-000-261-420-600-008- -/ JFRSON CONTRACTS	12500	CF	JFRSON CONTRACTS		29,643.75
	22-1437	11-000-261-420-600-009- -/ NIXON CONTRACTS	12570	CF	NIXON CONTRACTS		1,135.80
	22-1523	11-000-261-420-600-007- -/ RHS CONTRACTS	12558	CF	RHS CONTRACTS		20,168.88
	22-0929	11-000-261-420-600-005- -/ EMS CONTRACTS	12557	CF	EMS CONTRACTS		12,298.72
Total for Gillespie Group, Inc./ 15702							\$63,247.15
GLOUCESTER CTY SPECIAL SERVICES SD/ 18174							
	22-8556	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	ESY/ 2V0123	CF	TUITION OTHER LEA SPEC		4,500.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	ESY/ 2V0123	CF	PURCHASED SERVICES		3,690.00
Total for Gloucester Cty Special Services SD/ 18174							\$8,190.00
GRAINGER, INC./ 3830							
	22-8048	11-000-261-420-050-600- -/ MAINT CONTRACTS	9027488858	CF	MAINT CONTRACTS		1,483.69
		11-000-261-420-050-600- -/ MAINT CONTRACTS	9029326239	CF	MAINT CONTRACTS		244.80
		11-000-261-420-050-600- -/ MAINT CONTRACTS	9031154553	CF	MAINT CONTRACTS		81.60
	22-8024	11-000-270-610-000-700- -/ TRANSP SUPPLIES	9020562568	CF	TRANSP SUPPLIES		306.73

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Pending Payments							
	22-1359	12-000-262-730-000-002- -/ LR EQUIPMENT	9016827942	CF	LR EQUIPMENT		2,610.04
		12-000-262-730-000-003- -/ FRANKLIN EQUIPMENT	9016827942	CF	FRANKLIN EQUIPMENT		2,610.04
	22-8048	11-000-261-420-050-600- -/ MAINT CONTRACTS	9046536612	CF	MAINT CONTRACTS		417.58
Total for Grainger, Inc./ 3830							\$7,754.48
GRAYBAR/ 12222							
	22-1549	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9323039574	CF	DW MAINTENANCE SPLS		220.00
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9323050699	CF	DW MAINTENANCE SPLS		365.00
	22-1551	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9323144340	CF	DW MAINTENANCE SPLS		307.00
Total for GRAYBAR ELECTRIC COMPANY, INC./ 12222							\$892.00
H.A. DEHART & SON/ 2590							
	22-8021	11-000-270-610-000-700- -/ TRANSP SUPPLIES	S101011990:01	CF	TRANSP SUPPLIES		13.83
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	X101011894:01	CF	TRANSP SUPPLIES		164.45
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	X101011990:02	CF	TRANSP SUPPLIES		27.66
Total for H.A. DeHart & Son/ 2590							\$205.94
HACH COMPANY/ 9229							
	22-0838	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	12529493	CF	RHS SCI GEN SPLS		55.38
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	12531123	CF	RHS SCI GEN SPLS		62.79
Total for Hach Company/ 9229							\$118.17
HANOVER SUPPLY/ 14489							
	22-8049	11-000-261-420-050-600- -/ MAINT CONTRACTS	R164225	CF	MAINT CONTRACTS		41.98
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R164267	CF	MAINT CONTRACTS		272.72
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R164307	CF	MAINT CONTRACTS		176.68
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R164397	CF	MAINT CONTRACTS		608.18
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R164452	CF	MAINT CONTRACTS		285.46
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R164502	CF	MAINT CONTRACTS		4.26
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R164701	CF	MAINT CONTRACTS		37.16
	21-3738A	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	R160917	CF	RHS MTNCNE SPLS		110.59
	22-8049	11-000-261-420-050-600- -/ MAINT CONTRACTS	R165206	CF	MAINT CONTRACTS		14.48
		11-000-261-420-050-600- -/ MAINT CONTRACTS	R165222	CF	MAINT CONTRACTS		21.08
Total for Hanover Supply/ 14489							\$1,572.59
HEINEMANN LIBRARY/ 9969							

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Pending Payments							
	22-1114	11-190-100-610-304-005- -/ EMS LA GEN SPLS	7349933	CF	EMS LA GEN SPLS		1,857.06
	22-1164	11-190-100-610-304-005- -/ EMS LA GEN SPLS	7362994	CF	EMS LA GEN SPLS		13,752.38
	22-1221	11-190-100-610-304-009- -/ NXN LA GEN SPLS	7353078	CF	NXN LA GEN SPLS		77.00
					Total for Heinemann Publishing/ 9969		\$15,686.44
HEINEMANN WORKSHOP/ 14450							
	22-1250	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	7361442	CF	MATH GENERAL SUPPLIES		137.50
	22-1373	11-190-100-610-304-010- -/ KNDY LA GEN SPLS	736078	CF	KNDY LA GEN SPLS		223.41
		11-190-100-610-304-310- -/ GENERAL SUPPLIES-LA 6-12	736078	CF	GENERAL SUPPLIES-LA 6-12		380.49
					Total for Heinemann Publishing/ 14450		\$741.40
HENRY SCHEIN, INC./ 5530							
	21-3493	11-000-213-610-000-720- -/ HEALTH GEN SUPPLIES	97067490	CF	HEALTH GEN SUPPLIES		95.06
	22-0294	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	95578897	CF	SUPPLIES		39.36
	22-1450	11-190-100-610-004-010- -/ KNDY GENERAL SUPPLIES	98305374	CF	KNDY GENERAL SUPPLIES		23.32
					Total for HENRY SCHEIN INC/ 5530		\$157.74
HERC RENTALS, INC./ 18186							
	22-1355	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	32271979-001	CF	GROUNDS GENERAL SUPPLIES		1,345.56
HILDRETH, KELLY/ 18398							
	NAP Check	DB:61-499- CR:61-101-		CF	Reimb B.A.S.E.S.		54.00
HOMANS ASSOCIATES, LLC/ 18300							
	22-1591	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	62029937	CF	RHS MTNCNE SPLS		197.22
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							
	22-8524	11-000-217-320-000-250- -/ PURCHASED SERVICES	10483 8/9-12/21	CF	PURCHASED SERVICES		2,080.00
HOOVER TRUCK CENTERS/ 4201							
	22-8025	11-000-270-610-000-700- -/ TRANSP SUPPLIES	165261F	CF	TRANSP SUPPLIES		186.48
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	163975F	CF	TRANSP SUPPLIES		21.61
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	164404F	CF	TRANSP SUPPLIES		248.64
					Total for Hoover Truck Centers/ 4201		\$456.73
HOUGHTON MIFFLIN HARCOURT/ 4225							
	22-0723	11-190-100-610-104-008- -/ JFRSN MATH SUPPLIES	955364965	CF	JFRSN MATH SUPPLIES		1,501.70
ID CLOTHING COMPANY/ 15636							

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Pending Payments							
	22-1452	11-402-100-610-061-007- -/ SUPPLIES- G SOCCER	29643	CF	SUPPLIES- G SOCCER		1,540.00
	22-0858	11-402-100-610-051-007- -/ SUPPLIES- G BASKETBALL	28965	CF	SUPPLIES- G BASKETBALL		4,716.00
					Total for ID Clothing Company/ 15636		\$6,256.00
INSTITUTE FOR BRAIN POTENTIAL/ 16163							
	22-1552	11-000-230-580-878-800- -/ SUPT OFF TRAVEL	QR9J-UR31	CF	SUPT OFF TRAVEL		104.00
INSTITUTE FOR MULTI-SENSORY EDUCATION/ 16585							
	22-0951	20-271-200-320-000-099- -/ PURCHASED PROFESSIONAL A	136691	CF	PURCHASED PROFESSIONAL A		9,257.58
J&B THERAPY, LLC/ 17067							
	22-8549	11-000-219-320-000-250- -/ CST PRCH SVCS	8/16-31 18809	CF	CST PRCH SVCS		272.70
JCP&L/ 3821							
	22-8098	11-000-262-622-000-600- -/ ELECTRIC DISTRIC WIDE	JUL-AUG 2021	CF	ELECTRIC DISTRIC WIDE		32,976.25
JEWEL ELECTRIC SUPPLY CO/ 4568							
	22-1364	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100227313.01/ 004CM	CF	DW MAINTENANCE SPLS		3,915.98
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100227313.05	CF	DW MAINTENANCE SPLS		35.55
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100227313.06	CF	DW MAINTENANCE SPLS		5.23
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100227313.07	CF	DW MAINTENANCE SPLS		144.55
	22-8050	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100222064.02	CF	DW MAINTENANCE SPLS		3,984.00
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100237889	CF	DW MAINTENANCE SPLS		485.11
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100197424	CF	DW MAINTENANCE SPLS		811.50
					Total for JEWEL ELECTRIC SUPPLY CO/ 4568		\$9,381.92
JOHN W. GASPARINI, INC./ 15363							
	22-0868	11-000-261-610-600-002- -/ L/R MNTNCE SPLS	001960875	CF	L/R MNTNCE SPLS		1,710.46
		11-000-261-610-600-002- -/ L/R MNTNCE SPLS	001960984	CF	L/R MNTNCE SPLS		5,852.38
		11-000-261-610-600-002- -/ L/R MNTNCE SPLS	001961247	CF	L/R MNTNCE SPLS		1,241.37
		11-000-261-610-600-002- -/ L/R MNTNCE SPLS	001966276	CF	L/R MNTNCE SPLS		2,266.54
		11-000-261-610-600-002- -/ L/R MNTNCE SPLS	1964523	CF	L/R MNTNCE SPLS		413.79
					Total for Mark's Plumbing Parts/ 15363		\$11,484.54
JOHNSTONE SUPPLY/ 15578							
	22-1517	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	S5066336	CF	RHS MTNCNE SPLS		1,542.09
	22-1518	11-000-261-610-600-009- -/ NIXON MTNCNE SPLS	S5066320	CF	NIXON MTNCNE SPLS		174.30

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	22-1519	11-000-261-610-600-010- -/ KNDY MTNCNE SPLS	S5066256	CF	KNDY MTNCNE SPLS		226.44
	22-1520	11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	S5066191	CF	JFRSON MNTNCE SPLS		1,204.73
	22-1521	11-000-261-610-600-003- -/ FRNKLN MNTNCE SPLS	S5066175	CF	FRNKLN MNTNCE SPLS		104.43
	22-8044	11-000-261-420-050-600- -/ MAINT CONTRACTS	S5075847	CF	MAINT CONTRACTS		34.72
		11-000-261-420-050-600- -/ MAINT CONTRACTS	S5075847.001	CF	MAINT CONTRACTS		65.92
	22-1522	11-000-261-610-600-005- -/ EMS MTNCE SPLS	S5066159.001	CF	EMS MTNCE SPLS		1,717.04
Total for JOHNSTONE SUPPLY INC./ 15578							\$5,069.67
JOURNEY ED/ 9822							
	22-0726	11-000-252-500-000-707- -/ CMPTR CTR LICENSE	10431791	CF	CMPTR CTR LICENSE		11,825.00
KAEDAN PUBLISHING/ 16538							
	22-1669	11-190-100-610-101-300- -/ GENERAL SUPPLIES	K932110	CF	GENERAL SUPPLIES		138.25
KAHOOT/ 18067							
	22-1467	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	3113412	CF	MATH GENERAL SUPPLIES		1,100.00
		11-190-100-610-104-310- -/ CRCLM MATH SUPLS	3113412	CF	CRCLM MATH SUPLS		1,100.00
		11-190-100-610-204-300- -/ SCIENCE GENERAL SUPPLIES	3113412	CF	SCIENCE GENERAL SUPPLIES		1,100.00
		11-190-100-610-204-310- -/ CRCLM SCI SPLS	3113412	CF	CRCLM SCI SPLS		1,100.00
		11-190-100-610-404-300- -/ SOC STUDIES GEN SUPPL	3113412	CF	SOC STUDIES GEN SUPPL		1,100.00
		11-190-100-610-404-310- -/ CRCLM SOC STDS GEN SPL	3113412	CF	CRCLM SOC STDS GEN SPL		1,100.00
Total for Kahoot/ 18067							\$6,600.00
KENCOR, INC./ 15195							
	22-8047	11-000-261-420-050-600- -/ MAINT CONTRACTS	21753	CF	MAINT CONTRACTS		80.00
LAKESHORE LEARNING MATERIALS/ 4919							
	22-0514	11-209-100-610-000-250- -/ GENERAL SUPPLIES	309785083121	CF	SUPPLIES		35.99
	22-0520	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	3097860721	CF	SUPPLIES		46.77
Total for LAKESHORE LEARNING MATERIALS/ 4919							\$82.76
LAKESIDE TIRE & AUTO REPAIR/ 16600							
	22-8009	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	77655	CF	TRANSP CONTRACT REPAIRS		125.00
LEARNING A-Z/ 13769							
	22-0718	11-190-100-610-304-300- -/ CRCLM LA GEN SPLS	3948419	CF	CRCLM LA GEN SPLS		16,182.45
LEGACY PRINTING AND DESIGNS/ 15820							
	22-1037	61-424-100-610-000-960- -/ CS ENRICH SUPPLIES	1007	CF	CS ENRICH SUPPLIES		315.00

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Pending Payments							
	22-1200	61-424-100-610-000-960- / CS ENRICH SUPPLIES	1055	CF	CS ENRICH SUPPLIES		529.30
	22-1202	61-424-100-610-000-960- / CS ENRICH SUPPLIES	1045	CF	CS ENRICH SUPPLIES		266.00
	22-1301	61-424-100-610-000-960- / CS ENRICH SUPPLIES	1046	CF	CS ENRICH SUPPLIES		203.00
					Total for Legacy Printing and Designs/ 15820		\$1,313.30
LIBRARY STORE/ 5104							
	22-0324	11-000-222-610-030-007- / RHS MEDIA SPLS	511256	CF	SUPPLIES		156.22
LOEFFEL'S WASTE OIL SERVICE LLC/ 5171							
	22-8008	11-000-270-420-000-700- / TRANSP CONTRACT REPAIRS	35698	CF	TRANSP CONTRACT REPAIRS		183.40
MACKIN EDUCATIONAL RESOURCES/ 10074							
	22-0944	11-000-222-610-031-007- / RHS PERIODICALS	689812	CF	RHS PERIODICALS		75.00
MACMILLAN OIL CO., OF ALLENTOWN/ 11592							
	22-8026	11-000-270-610-000-700- / TRANSP SUPPLIES	85453	CF	TRANSP SUPPLIES		239.00
		11-000-270-610-000-700- / TRANSP SUPPLIES	85632	CF	TRANSP SUPPLIES		728.40
					Total for MacMillan Oil Co., of Allentown/ 11592		\$967.40
MASCHIO'S FOOD SERVICE, INC./ 16687							
	22-1755	11-000-230-890-048-800- / GEN ADMIN MISC	15 PEOPLE ON 9/15/21	CF	GEN ADMIN MISC		225.00
	22-8088	60-910-310-330-000-059- / FS MANAGEMENT FEE	IN00080180 AUG	CF	FS MANAGEMENT FEE		75,986.27
					Total for Maschio's Food Service, Inc./ 16687		\$76,211.27
MASSAPEQUA SOCCER SHOP;/ 16628							
	22-0564	11-402-100-610-028-007- / SUPPLIES- B SOCCER	22520	CF	SUPPLIES		329.50
MCGINLEY, BIRSEN RHS/ 15217							
	22-1675	11-402-100-890-000-007- / MISC- ADMIN	REIMB LIFEGUARD RECE	CF	MISC- ADMIN		150.00
MCGRAW-HILL GLENCOE DIVISION/ 12846							
	22-1233	20-501-100-640-003-099- / NP TEXT- ST. THERESE	118437302001	CF	NP TEXT- ST. THERESE		397.24
MCSSADA/ 9705							
	22-1628	11-402-100-890-018-007- / MISC- GOLF	GIRLS GOLF TOURN	CF	MISC- GOLF		20.00
MEDEXPRESS URGENT CARE/ 15741							

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Pending Payments							
	22-1696	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	14390831A3908	CF	TRANSP PURCH PROF SV		97.00
MERIBE, ROSELYN/ 18179							
	NAP Check	DB:60-499- CR:60-101-		CF	myschoolbucks refund		290.95
MIDWEST TECHNOLOGY PRODUCTS/ 14389							
	22-1397	11-190-100-610-507-007- -/ RHS TECHNOLOGY SPLSI	2123732	CF	RHS TECHNOLOGY SPLSI		160.74
MITCHELL REP INFO CO LLC DBA MITCHELL 1/ 10595							
	22-1376	11-000-270-593-000-700- -/ TRANS SOFTWARE	26219973	CF	TRANS SOFTWARE		1,728.00
MORRIS COUNTY MUA/ 5647							
	22-8065	11-000-262-490-061-600- -/ B&G PURCH GARBAGE	21-00761	CF	B&G PURCH GARBAGE		3,064.83
	22-8069	11-000-262-490-061-600- -/ B&G PURCH GARBAGE	21-00787	CF	B&G PURCH GARBAGE		400.00
Total for MORRIS COUNTY MUA/ 5647							\$3,464.83
MUNICIPAL CAPITAL FINANCE/ 16261							
	22-8073	11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	12144270821	CF	OTHER PURCHASED SERVICES		8,155.00
NAPA CORPORATE/ 15070							
	22-8027	11-000-270-610-000-700- -/ TRANSP SUPPLIES	549423	CF	TRANSP SUPPLIES		300.52
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	549529	CF	TRANSP SUPPLIES		957.69
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	549607	CF	TRANSP SUPPLIES		230.72
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	549821/548173	CF	TRANSP SUPPLIES		40.16
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	550817	CF	TRANSP SUPPLIES		380.34
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	551067	CF	TRANSP SUPPLIES		941.34
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	550013	CF	TRANSP SUPPLIES		61.61
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	550699	CF	TRANSP SUPPLIES		41.41
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	551011	CF	TRANSP SUPPLIES		258.60
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	550431	CF	TRANSP SUPPLIES		619.80
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	550850	CF	TRANSP SUPPLIES		208.62
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	550683	CF	TRANSP SUPPLIES		609.48
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	551036/550636	CF	TRANSP SUPPLIES		838.87
Total for Napa Corporate/ 15070							\$5,489.16
NASCO/ 5748							
	22-1333	11-190-100-610-713-010- -/ KENNDY PHYS ED SUPPL	134113	CF	KENNDY PHYS ED SUPPL		448.20
	22-0393	11-000-216-610-000-250- -/ SP OT/PT SPLS	139178	CF	SUPPLIES		81.48

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Pending Payments							
		11-000-216-610-000-250- -/ SP OT/PT SPLS	91398	CF	SUPPLIES		3.28
	22-0871	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	104377	CF	RHS SCI GEN SPLS		4.25
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	94920	CF	RHS SCI GEN SPLS		274.47
	22-0264	11-190-100-610-610-007- -/ RHS ART SUPPLIES	91393	CF	SUPPLIES		108.72
	22-0270	11-190-100-610-610-007- -/ RHS ART SUPPLIES	133246	CF	SUPPLIES		93.40
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	91392	CF	SUPPLIES		12.48
	22-0251	11-190-100-610-610-007- -/ RHS ART SUPPLIES	131093	CF	SUPPLIES		26.96
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	91395	CF	SUPPLIES		319.12
	22-0273	11-190-100-610-610-007- -/ RHS ART SUPPLIES	91391	CF	SUPPLIES		505.12
	22-1695	11-190-100-610-610-007- -/ RHS ART SUPPLIES	141900	CF	RHS ART SUPPLIES		91.96
Total for NASCO/ 5748							\$1,969.44
NASCO SCIENCE/ 5749							
	22-1141	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	112483	CF	EMS SCI GEN SPLS		77.22
NATIONAL ART & SCHOOL SUPPLIES/ 14886							
	22-0241	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	13094	CF	SUPPLIES		19.44
	22-0252	11-190-100-610-610-007- -/ RHS ART SUPPLIES	11136	CF	SUPPLIES		480.36
	22-0243	11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	11137	CF	SUPPLIES		46.80
	22-0265	11-190-100-610-610-007- -/ RHS ART SUPPLIES	11134	CF	SUPPLIES		47.12
	22-0274	11-190-100-610-610-007- -/ RHS ART SUPPLIES	11133	CF	SUPPLIES		193.17
	22-0280	11-190-100-610-610-007- -/ RHS ART SUPPLIES	11138	CF	SUPPLIES		10.94
Total for National Art & School Supplies/ 14886							\$797.83
NATIONAL FUEL OIL, INC./ 15922							
	22-8035	11-000-270-610-623-700- -/ TRANSP FUEL	60089	CF	TRANSP FUEL		3,966.25
NAVIANCE/ 10606							
	22-1212	11-000-218-500-000-007- -/ RHS GUID PRCH SVC	INV00125250	CF	RHS GUID PRCH SVC		13,415.01
NCTE/ 11761							
	22-1663	11-190-100-890-000-007- -/ RHS MISC	E.SCHMIDT	CF	RHS MISC		75.00
NEW JERSEY DOOR WORKS, LLC/ 18383							
	22-1358	11-000-261-420-600-007- -/ RHS CONTRACTS	140146	CF	DOORS		900.00
	22-1661	11-000-261-420-600-007- -/ RHS CONTRACTS	140259	CF	RHS CONTRACTS		321.25
Total for New Jersey Door Works, LLC/ 18383							\$1,221.25
NEW JERSEY NATURAL GAS CO./ 5866							

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Pending Payments							
	22-8084	11-000-262-621-000-600- -/ HEAT DISTRICT WIDE	AUG 2021	CF	HEAT DISTRICT WIDE		8,843.77
NEW JERSEY-AMERICAN WATER COMPANY/ 16794							
	22-8087	11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	AUG 2021	CF	B&G PURCH WATER/SEWER		5,603.06
NICKERSON CORP./ 12168							
	21-3386	30-000-400-450-007-007- -/ RHS SCIENCE LAB	027311	CF	RHS SCIENCE LAB		72,446.84
NICOL, AMANDA RHS/ 16427							
	22-1560	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITION REIMB	CF	TUITION REIMBURSEMENT		3,142.86
NJ ASSOC OF DESIGNATED PERSONS/ 9125							
	22-1665	11-000-262-590-878-600- -/ B&G TRAVEL	2122400	CF	B&G TRAVEL		125.00
NJAPHERD/ 13695							
	22-1578	11-190-100-890-000-007- -/ RHS MISC	MEMBERSHIP	CF	RHS MISC		780.00
NMD EDUCATIONAL CONSULTING/ 16337							
	22-1337	20-271-200-320-000-099- -/ PURCHASED PROFESSIONAL A	2021-1	CF	PURCHASED PROFESSIONAL A		19,200.00
NORTH VALLEY - OLD TAPPEN/ 16090							
	22-1283	11-402-100-890-069-007- -/ MISC- VOLLEYBALL	VOLLEY 9/25/21	CF	MISC- VOLLEYBALL		300.00
NORTHWEST AREA SCH.DISTRICT/ 11960							
	22-1679	11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	IK FOR JUNE	CF	HOME INSTRCN PRCH SV		102.44
NOTEFLIGHT, LLC/ 16139							
	22-1298	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	453271	CF	RHS MUSIC SUPPLIES		217.00
OLD COLONY GROUP, LLC/ 15858							
	22-1232	11-000-261-420-050-600- -/ MAINT CONTRACTS	2196	CF	MAINT CONTRACTS		500.00
		11-000-261-420-600-007- -/ RHS CONTRACTS	2196	CF	RHS CONTRACTS		1,740.81
Total for Old Colony Group, LLC/ 15858							\$2,240.81
ONE SOURCE OF NEW JERSEY/ 15878							
	22-8029	11-000-270-610-000-700- -/ TRANSP SUPPLIES	63150	CF	TRANSP SUPPLIES		579.45
P. G. CHAMBERS SCHOOL/ 1921							
	22-8504	20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT TUIT/0047660A A	CF	IDEA BASIC TUITION		8,560.00

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Pending Payments							
	22-8505	20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT TUIT/0047660S O	CF	IDEA BASIC TUITION		8,560.00
	22-8555	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	OCT TUIT/0047660E A	CF	TUITION PRIV IN STATE		8,560.00
	22-1573	11-212-100-320-000-250- -/ PURCHASED PROFESSIONAL-E	JULY SER/0047697	CF	PURCHASED PROFESSIONAL-E		16,920.00
Total for P. G. Chambers School/ 1921							\$42,600.00
PALOS SPORTS/ 10600							
	22-1167	11-190-100-610-713-005- -/ EMS PHYS ED SUPPLIES	5531896	CF	EMS PHYS ED SUPPLIES		890.80
		11-190-100-610-713-005- -/ EMS PHYS ED SUPPLIES	5531896-01	CF	EMS PHYS ED SUPPLIES		459.62
		11-190-100-610-713-005- -/ EMS PHYS ED SUPPLIES	5531896-02	CF	EMS PHYS ED SUPPLIES		199.78
		11-190-100-610-713-005- -/ EMS PHYS ED SUPPLIES	5531896-03	CF	EMS PHYS ED SUPPLIES		2,317.50
Total for PALOS SPORTS/ 10600							\$3,867.70
PAPER CLIPS, INC./ 13958							
	22-0183	11-000-222-610-030-007- -/ RHS MEDIA SPLS	0056134-001	CF	SUPPLIES		385.90
PASCACK HILLS VOLLEYBALL/ 16611							
	22-1282	11-402-100-890-069-007- -/ MISC- VOLLEYBALL	VOLLEY 10/2/21	CF	MISC- VOLLEYBALL		250.00
PATHOGEN D OF NEW JERSEY, INC./ 18089							
	22-1502	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	20211315	CF	TRANSP CONTRACT REPAIRS		6,718.00
PEARSON CLINICAL ASSESSMENT/ 14039							
	22-1314	11-000-219-610-000-250- -/ CST SUPPLIES	14861006	CF	CST SUPPLIES		185.00
PEARSON K12 LEARNING LLC/ 18350							
	22-0919	11-190-100-640-220-310- -/ CRCLM SCIENCE TEXT	7027556281	CF	CRCLM SCIENCE TEXT		500.00
		11-190-100-640-220-310- -/ CRCLM SCIENCE TEXT	7027564216	CF	CRCLM SCIENCE TEXT		30,779.73
Total for Savvas Learning Co. LLC/ 18350							\$31,279.73
PETRO-MECHANICS, INC./ 13998							
	22-8011	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	88658	CF	TRANSP CONTRACT REPAIRS		125.00
PHONAK, INC./ 10337							
	22-1510	11-000-216-610-000-250- -/ SP OT/PT SPLS	5134486804	CF	SP OT/PT SPLS		165.49

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Pending Payments							
PICHAT, JEFF/ 12661							
	NAP Check	DB:60-499- CR:60-101-		CF	myschoolbucks refund		89.50
PINTO, JODI/ 17431							
	NAP Check	DB:60-499- CR:60-101-		CF	myschoolbucks refund		91.80
PLANT DETECTIVES, INC./ 18274							
	22-1504	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	290462	CF	GROUNDS GENERAL SUPPLIES		6,711.75
PRESENTATION SYSTEMS/ 6458							
	22-1319	11-000-240-610-000-008- -/ JFRSN SUPPLIES	57018	CF	JFRSN SUPPLIES		1,010.70
PRESENTATION SYSTEMS/ 9580							
	22-0861	11-000-222-610-030-007- -/ RHS MEDIA SPLS	56833	CF	RHS MEDIA SPLS		822.08
PREVENTION SPECIALISTS, INC./ 6469							
	22-8042	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	31137	CF	TRANSP PURCH PROF SV		68.00
PRITCHARD INDUSTRIES, INC./ 18094							
	22-8092	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	7020001474	CF	CLEAN, REPAIR, MAINT.		237,325.20
			JUL				
		11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	7020001475	CF	CLEAN, REPAIR, MAINT.		237,325.20
Total for Pritchard Industries, Inc./ 18094							\$474,650.40
QUADIENT INC./ 18077							
	22-1599	11-000-230-530-000-900- -/ BO COMMUNICATIONS	16474063	CF	BO COMMUNICATIONS		129.05
READING & WRITING PROJECT LLC/ 17991							
	21-3365	P2-271-200-500-000-099- -/ TITLE IIA OTHR PURCH SVC	RWP-5023669	CF	TITLE IIA OTHR PURCH SVC		850.00
REALLY GOOD STUFF, LLC/ 9427							
	22-0521	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	7612719	CF	SUPPLIES		40.72
	22-1025	11-190-100-610-004-003- -/ FRNKLN GENERAL SUPPLIES	7661036	CF	FRNKLN GENERAL SUPPLIES		63.83
	22-1073	11-190-100-610-304-003- -/ FRNKLN LA GEN SPLS	7671869	CF	FRNKLN LA GEN SPLS		84.91
Total for REALLY GOOD STUFF, LLC/ 9427							\$189.46
RECORDER PUBLISHING CO./ 6710							
	22-1722	11-000-230-590-000-800- -/ LEGAL AD	ACCT 002843	CF	LEGAL AD		46.63
RFS COMMERCIAL/ 18386							
	22-1410	11-000-261-420-600-010- -/ KNDY CONTRACTS	6268	CF	KNDY CONTRACTS		11,016.57
RHODES, ANN/ 13183							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	22-1670	61-450-100-610-001-990- -/ CS BASES SUPPLIES	BASES REIMB 22-1670	CF	CS BASES SUPPLIES		602.38
	22-1671	61-450-100-610-001-990- -/ CS BASES SUPPLIES	BASES REIMB 22-1671	CF	CS BASES SUPPLIES		391.07
	22-1672	61-450-100-610-001-990- -/ CS BASES SUPPLIES	BASES REIMB 22-1672	CF	CS BASES SUPPLIES		198.93
	22-1673	61-450-100-610-001-990- -/ CS BASES SUPPLIES	BASES REIMB 22-1673	CF	CS BASES SUPPLIES		540.91
Total for Rhodes, Ann/ 13183							\$1,733.29
RICCIARDI BROTHERS/ 12940							
	22-8052	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	3269	CF	DW MAINTENANCE SPLS		587.64
RICH TREE SERVICE, INC./ 18123							
	22-1353	11-000-261-420-600-009- -/ NIXON CONTRACTS	2103335	CF	NIXON CONTRACTS		8,676.00
RIVERSIDE URGENT CARE/ 18321							
	22-1700	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	450448955	CF	TRANSP PURCH PROF SV		97.00
ROCKAWAY VALLEY SUPPLY, INC./ 18387							
	22-8093	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	0045089/00451 23	CF	GROUNDS GENERAL SUPPLIES		21.00
RONETCO SUPERMARKETS INC./ 6895							
	22-1674	61-423-100-610-000-990- -/ CS GEN SUPPLIES	9-2/281/2278	CF	CS GEN SUPPLIES		23.96
		61-450-100-610-001-990- -/ CS BASES SUPPLIES	9-2/281/2278	CF	CS BASES SUPPLIES		29.44
	22-8097	11-190-100-610-204-310- -/ CRCLM SCI SPLS	9-8/281/2278	CF	CRCLM SCI SPLS		57.93
	22-1556	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	6-18/281/207	CF	RHS HOME ECON SUPPL		118.73
Total for RONETCO SUPERMARKETS INC./ 6895							\$230.06
ROXBURY ATHLETIC ACCOUNT/ 11164							
	22-1734	11-402-100-590-059-007- -/ OFFICIALS RHS	FALL	CF	OFFICIALS RHS		2,000.00
ROXBURY TOWNSHIP POLICE DEPT/ 6968							
	22-1271	11-402-100-590-058-007- -/ POLICE - RHS	FOOTBALL 9/3/21	CF	POLICE - RHS		544.00
	22-1272	11-402-100-590-058-007- -/ POLICE - RHS	FOOTBALL 9/10/21	CF	POLICE - RHS		544.00
	22-1680	11-000-240-890-000-005- -/ EMS MISC EXP	PRIOR S/Y BALANCE	CF	EMS MISC EXP		6.00

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Pending Payments							
		11-402-100-590-058-007- -/ POLICE - RHS	RANDOLPH 9/10	CF	POLICE - RHS		272.00
					Total for Roxbury Township Police Dept./ 6968		\$1,366.00
RUBIN, AMY L./ 16928							
	22-1403	20-271-200-320-000-099- -/ PURCHASED PROFESSIONAL A	3041 JULY/AUG	CF	PURCHASED PROFESSIONAL A		3,200.00
S&S WORLDWIDE, INC./ 16342							
	22-0443	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	IN100827045	CF	SUPPLIES		37.57
SADLIER-OXFORD/ 7059							
	22-1235	20-501-100-640-003-099- -/ NP TEXT- ST. THERESE	INV100476	CF	NP TEXT- ST. THERESE		7,199.84
SAGE EDUCATIONAL ENT., LLC/ 9443							
	22-8506	20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT TUIT/20341	CF	IDEA BASIC TUITION		7,765.17
SARGENT WELCH SCIENTIFIC CO/ 7106							
	22-0588	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	8805356814	CF	SUPPLIES		699.10
SCHOLASTIC INC/ 14335							
	22-0711	11-190-100-610-404-008- -/ JFRNS SOC STD GEN SPL	M7156433	CF	JFRNS SOC STD GEN SPL		2,290.75
SCHOLASTIC MAGAZINES/ 7190							
	22-1085	11-190-100-610-304-010- -/ KNDY LA GEN SPLS	M7143317	CF	KNDY LA GEN SPLS		3,104.16
SCHOOL HEALTH CORPORATION/ 7217							
	22-1449	11-190-100-610-004-010- -/ KNDY GENERAL SUPPLIES	3955594	CF	KNDY GENERAL SUPPLIES		162.29
	22-0283	11-000-213-610-000-005- -/ SUPPLIES AND MATERIALS	3931776	CF	SUPPLIES		398.64
					Total for School Health Corporation/ 7217		\$560.93
SCHOOL SPEC./BECKLEY CARDY/ 7230							
	22-0584	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	308103782087	CF	SUPPLIES		134.16
	22-1267	11-190-100-610-003-010- -/ KNDY FURN SUPPLIES	2081281134636	CF	KNDY FURN SUPPLIES		372.56
	22-1136	11-190-100-610-003-010- -/ KNDY FURN SUPPLIES	208127934662	CF	KNDY FURN SUPPLIES		388.64
	22-1205	11-190-100-610-004-010- -/ KNDY GENERAL SUPPLIES	208128098940	CF	KNDY GENERAL SUPPLIES		27.45
	22-0441	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	208127684315	CF	SUPPLIES		415.28
	22-0519	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	308103788686	CF	SUPPLIES		34.97
	22-0278	11-190-100-610-610-007- -/ RHS ART SUPPLIES	208128404584	CF	SUPPLIES		33.10
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	308103804740	CF	SUPPLIES		1,359.59

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Pending Payments							
	22-0269	11-190-100-610-610-007- -/ RHS ART SUPPLIES	308103784752	CF	SUPPLIES		2,082.15
	22-0246	11-190-100-610-713-007- -/ RHS PHYS ED SUPPLIES	208127699595	CF	SUPPLIES		0.47
	22-0250	11-190-100-610-610-007- -/ RHS ART SUPPLIES	208128053746	CF	SUPPLIES		43.24
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	20812824212	CF	SUPPLIES		37.20
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	308103804470	CF	SUPPLIES		840.73
	22-0272	11-190-100-610-610-007- -/ RHS ART SUPPLIES	308103804468	CF	SUPPLIES		1,661.89
		Total for School Specialty, LLC/ 7230					\$7,431.43
SCHOOL SPECIALITY/ 14665							
	22-1188	11-190-100-610-003-009- -/ NXN FURN/SM EQUIP	308103841173	CF	NXN FURN/SM EQUIP		2,555.52
	22-1118	11-190-100-610-104-009- -/ NIXON MATH SPLS	208127933464	CF	Math Supplies		374.52
		Total for School Specialty LLC/ 14665					\$2,930.04
SCHOOL SPECIALTY LLC/ 7234							
	22-1289	11-190-100-610-610-005- -/ EMS ART SUPPLIES	308103844087	CF	EMS ART SUPPLIES		563.11
	22-1126	11-000-222-610-031-009- -/ NXN PERIODICALS	208128207005	CF	Storage Bins		390.90
		Total for SCHOOL SPECIALTY LLC/ 7234					\$954.01
SCHOOL SPECIALTY,LLC/SAX ARTS EDUC./ 7127							
	22-1444	61-423-100-610-000-990- -/ CS GEN SUPPLIES	208128310293	CF	CS GEN SUPPLIES		97.92
SHEAFFER SUPPLY INC./ 7420							
	22-8031	11-000-270-610-000-700- -/ TRANSP SUPPLIES	1148445-00001-01	CF	TRANSP SUPPLIES		43.99
SHEFFIELD POTTERY, INC./ 12239							
	22-0253	11-190-100-610-610-007- -/ RHS ART SUPPLIES	429776	CF	SUPPLIES		7.20
SHI INTERNATIONAL CORP./ 15641							
	22-1077	11-000-252-500-000-707- -/ CMPTR CTR LICENSE	B13936474	CF	CMPTR CTR LICENSE		273.06
			JULY				
SHOP SPECIALTIES, INC./ 15932							
	22-0736	11-190-100-420-507-007- -/ RHS EQUIP REPR	B-6135	CF	RHS EQUIP REPR		2,600.00
SHULKOWSKI, DEBBIE/ 16341							
	NAP Check	DB:60-499- CR:60-101-		CF	myschoolbucks refund		11.10
SIGNARAMA/ 7476							
	22-1652	11-000-261-420-600-005- -/ EMS CONTRACTS	40148	CF	EMS CONTRACTS		72.00

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Pending Payments							
	22-1469	11-000-270-610-000-700- -/ TRANSP SUPPLIES	40202	CF	TRANSP SUPPLIES		290.00
					Total for SIGNARAMA/ 7476		\$362.00
SKYLANDS ORTHOPAEDICS/ 16109							
	21-8094	11-000-240-340-000-800- -/ DRUG TEST/PHYS/EVALS	220,221,222,223	CF	DRUG TEST/PHYS/EVALS		600.00
	22-1644	11-000-213-320-000-800- -/ HLTH PRCH SVC	#113-124	CF	HLTH PRCH SVC		840.00
	22-8094	11-000-213-320-000-900- -/ SCHOOL PHYSICIAN	1,2,3	CF	SCHOOL PHYSICIAN		6,375.00
			JULY-SEPT				
					Total for Skylands Orthopaedics/ 16109		\$7,815.00
SOMERSET COUNTY ED.SER.COM./ 9612							
	22-8559	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	22-00010	CF	TUITION OTHER LEA SPEC		6,755.00
SOSSA, CYNTHIA/ 18187							
	NAP Check	DB:60-499- CR:60-101-		CF	myschool bucks refund		60.00
SPECTRUM CONSULTING, INC./ 17222							
	22-8567	11-000-270-515-000-700- -/ TRANSP JNT HME SCHL SP	AUG TRANSP/21080 6	CF	TRANSP JNT HME SCHL SP		7,125.00
SSP & ASSOCIATES, INC./ 7753							
	21-2877A	30-000-400-390-009-010- -/ NES/FES ARCH	PROJ 8717 OMV 7	CF	NES KES WIND ARCH		1,125.00
	22-1476	30-000-400-390-071-002- -/ LRS - ARCH WINDOWS	PROJ 8747 INV 3	CF	LRS - ARCH WINDOWS		11,500.00
		30-000-400-390-071-002- -/ LRS - ARCH WINDOWS	PROJ 8747 INV 1	CF	LRS - ARCH WINDOWS		4,600.00
					Total for SSP & ASSOCIATES, Inc./ 7753		\$17,225.00
ST. CLARE'S TRAINING CENTER/ 11849							
	21-3716	11-402-100-590-000-007- -/ ATHLETICS PROF DEV COACH	2671	CF	ATHLETICS PROF DEV COACH		90.00
STAN'S SPORT CENTER, INC./ 14904							
	22-0534	11-402-100-610-071-007- -/ SUPPLIES- CHEERLEADING	1062082	CF	SUPPLIES		179.60
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	22-1473	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	3424832164	CF	EMS GENERAL SUPPLIES		83.90
	22-1454	11-000-251-610-000-900- -/ BO SUPPLIES	3485889670	CF	BO SUPPLIES		850.43

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	22-1369	11-190-100-610-003-005- / EMS FURN SUPPLIES	3486221681	CF	EMS FURN SUPPLIES		315.00
	22-1488	11-000-251-610-000-900- / BO SUPPLIES	3486411213	CF	BO SUPPLIES		11.24
	22-0366	11-000-219-610-000-250- / CST SUPPLIES	3481903506	CF	SUPPLIES		12.50
		11-000-219-610-000-250- / CST SUPPLIES	3481903507	CF	SUPPLIES		9.35
	22-0344	11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	3481903468	CF	SUPPLIES		1.73
		11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	3481903469	CF	SUPPLIES		109.94
		11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	3481903470	CF	SUPPLIES		5.02
		11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	3482334457	CF	SUPPLIES		12.98
	22-0347	11-000-240-610-000-007- / RHS SUPPLIES	3481903474	CF	SUPPLIES		120.28
		11-000-240-610-000-007- / RHS SUPPLIES	3481997364	CF	SUPPLIES		16.98
	22-0350	11-190-100-610-713-007- / RHS PHYS ED SUPPLIES	3481903480	CF	SUPPLIES		160.62
		11-190-100-610-713-007- / RHS PHYS ED SUPPLIES	3481903481	CF	SUPPLIES		20.16
	22-0360	11-190-100-610-610-007- / RHS ART SUPPLIES	3486721370	CF	SUPPLIES		186.00
	22-0367	11-000-219-610-000-250- / CST SUPPLIES	3481903508	CF	SUPPLIES		36.08
		11-000-219-610-000-250- / CST SUPPLIES	3481903509	CF	SUPPLIES		21.20
		11-000-219-610-000-250- / CST SUPPLIES	3482334462	CF	SUPPLIES		37.95
	22-0862	11-000-222-610-030-007- / RHS MEDIA SPLS	3486411212	CF	RHS MEDIA SPLS		374.25
	22-1439	61-423-100-610-000-990- / CS GEN SUPPLIES	3485286884	CF	CS GEN SUPPLIES		136.41
		61-423-100-610-000-990- / CS GEN SUPPLIES	3485286885	CF	CS GEN SUPPLIES		188.73
		61-423-100-610-000-990- / CS GEN SUPPLIES	3486823631	CF	CS GEN SUPPLIES		46.44
	22-1489	11-190-100-610-304-007- / RHS LA GEN SPLS	3486823628	CF	RHS LA GEN SPLS		157.30
	22-1537	11-190-100-610-304-007- / RHS LA GEN SPLS	3486721373	CF	RHS LA GEN SPLS		76.98
		11-190-100-610-304-007- / RHS LA GEN SPLS	3486721379	CF	RHS LA GEN SPLS		55.66
	22-0349	11-190-100-610-104-007- / RHS MATH SPLS	3481903478	CF	SUPPLIES		216.95
		11-190-100-610-104-007- / RHS MATH SPLS	3481903479	CF	SUPPLIES		35.08
	22-0346	11-190-100-610-611-007- / RHS MUSIC SUPPLIES	3481903472	CF	SUPPLIES		138.76
		11-190-100-610-611-007- / RHS MUSIC SUPPLIES	3481903473	CF	SUPPLIES		35.70
	22-0351	11-190-100-610-713-007- / RHS PHYS ED SUPPLIES	3481903482	CF	SUPPLIES		217.78
		11-190-100-610-713-007- / RHS PHYS ED SUPPLIES	3481903483	CF	SUPPLIES		76.56
		11-190-100-610-713-007- / RHS PHYS ED SUPPLIES	3486936698	CF	SUPPLIES		48.66
	22-0361	11-000-211-610-000-007- / ATTN/SW SPLS	3481903498	CF	SUPPLIES		146.55
		11-000-211-610-000-007- / ATTN/SW SPLS	3481903499	CF	SUPPLIES		12.03

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Pending Payments							
	22-1557	11-190-100-610-104-310- -/ CRCLM MATH SUPLS	3486721381	CF	CRCLM MATH SUPLS		63.87
		11-190-100-610-104-310- -/ CRCLM MATH SUPLS	3486721389	CF	CRCLM MATH SUPLS		21.20
			Total for Staples Contract & Commercial Inc./ 2261				\$4,060.27
SUPER DUPER PUBLICATIONS INC./ 7936							
	22-0430	11-000-216-610-000-250- -/ SP OT/PT SPLS	2634015A	CF	SUPPLIES		19.90
	22-0421	11-000-216-610-000-250- -/ SP OT/PT SPLS	2634013A	CF	SUPPLIES		12.95
			Total for SUPER DUPER PUBLICATIONS INC./ 7936				\$32.85
SUPPLY CENTER OF LONG VALEY, INC./ 18164							
	22-8079	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	210466	CF	GROUNDS GENERAL SUPPLIES		226.41
		11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	209885	CF	GROUNDS GENERAL SUPPLIES		273.00
		11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	210697	CF	GROUNDS GENERAL SUPPLIES		60.00
			Total for Supply Center of Long Valley, Inc./ 18164				\$559.41
SUPPLYWORKS/ 7401							
	22-8053	11-000-261-420-050-600- -/ MAINT CONTRACTS	632122248	CF	MAINT CONTRACTS		9.51
		11-000-261-420-050-600- -/ MAINT CONTRACTS	632390696	CF	MAINT CONTRACTS		30.43
		11-000-261-420-050-600- -/ MAINT CONTRACTS	632675955	CF	MAINT CONTRACTS		480.00
		11-000-261-420-050-600- -/ MAINT CONTRACTS	632958625	CF	MAINT CONTRACTS		28.78
		11-000-261-420-050-600- -/ MAINT CONTRACTS	63400477	CF	MAINT CONTRACTS		20.94
		11-000-261-420-050-600- -/ MAINT CONTRACTS	634398762	CF	MAINT CONTRACTS		49.94
		11-000-261-420-050-600- -/ MAINT CONTRACTS	63440426	CF	MAINT CONTRACTS		157.30
		11-000-261-420-050-600- -/ MAINT CONTRACTS	634968358	CF	MAINT CONTRACTS		85.96
		11-000-261-420-050-600- -/ MAINT CONTRACTS	635232872	CF	MAINT CONTRACTS		10.20
		11-000-261-420-050-600- -/ MAINT CONTRACTS	635329576	CF	MAINT CONTRACTS		5,634.50
		11-000-261-420-050-600- -/ MAINT CONTRACTS	633566989	CF	MAINT CONTRACTS		71.44
		11-000-261-420-050-600- -/ MAINT CONTRACTS	633833405	CF	MAINT CONTRACTS		180.51
		11-000-261-420-050-600- -/ MAINT CONTRACTS	63372809/6341	CF	MAINT CONTRACTS		277.84
			16388				
		11-000-261-420-050-600- -/ MAINT CONTRACTS	633839543/634	CF	MAINT CONTRACTS		582.83
			116073				
			Total for Supplyworks/ 7401				\$7,620.18
SUSSEX CTY. REGIONAL COOP./ 7956							
	22-8037	11-000-270-515-000-700- -/ TRANSP JNT HME SCHL SP	S03-000186	CF	TRANSP JNT HME SCHL SP		134,784.40

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
SYNERGY INVESTIGATIONS GROUP, LLC/ 18322							
	22-1666	11-000-223-320-000-300- -/ STAFF DEVELOPMENT	2021-011	CF	STAFF DEVELOPMENT		1,000.00
TALKING POINTS/ 18381							
	22-1269	20-241-100-600-000-099- -/ TITLE III INSTR SUPPLIES	1657	CF	TITLE III INSTR SUPPLIES		2,001.75
TERRANOVA GROUP T/A CHAPEL HILL/ 1861							
	22-8509	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEPT TUIT/0921041	CF	TUITION PRIV IN STATE		5,865.00
		11-000-100-566-000-250- -/ TUITION PRIV IN STATE	OCT TUIT/1021041	CF	TUITION PRIV IN STATE		6,900.00
Total for Terranova Group T/A Chapel Hill/ 1861							\$12,765.00
THERAPY SHOPPE, INC./ 13386							
	22-1500	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	373083	CF	NXN GENERAL SUPPLIES		719.08
THINKING CAP QUIZ BOWL/ 17008							
	22-1647	11-401-100-610-000-005- -/ EMS CO CURRC SPLS	778 THINKING BOWL	CF	EMS CO CURRC SPLS		80.00
TJ'S SPORTWIDE TROPHY/ 8190							
	21-3755	11-000-251-890-000-900- -/ BO MISC	689757	CF	BO MISC		263.60
	21-3551	11-402-100-890-010-007- -/ MISC- BASEBALL	689242	CF	MISC- BASEBALL		41.66
		11-402-100-890-018-007- -/ MISC- GOLF	689242	CF	MISC- GOLF		41.88
		11-402-100-890-026-007- -/ MISC- B OUTDOOR TRACK	689242	CF	MISC- B OUTDOOR TRACK		41.98
		11-402-100-890-059-007- -/ MISC- G OUTDOOR TRACK	689242	CF	MISC- G OUTDOOR TRACK		41.98
		11-402-100-890-073-007- -/ MISC - G LACROSSE	689242	CF	MISC - G LACROSSE		33.50
Total for TJ'S SPORTWIDE TROPHY/ 8190							\$464.60
TOP SAFETY PRODUCTS/ 18390							
	22-1660	11-000-213-610-000-003- -/ GENERAL HEALTH SUPPLIES	83359	CF	GENERAL HEALTH SUPPLIES		287.50
TRANSPORTATION/ 11803							
	21-3879	11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Adam Simon		361.11
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Carolina Gordon		500.00
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Christopher J. Merritt		827.78
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Christy Crickenberger		427.78
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Frank DeCraine		255.56
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Hana Farewege		500.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Bills And Claims Report By Vendor Name

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Julie Palma		733.34
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Luis Conde		194.44
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Maria Cardone		500.00
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Thomas Busch		500.00
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Thomas Busch		405.56
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Natacha Cantave		338.89
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Natacha Cantave		416.67
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Frank DeCraine		338.89
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Pada Patino		916.67
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Ted Spatz		461.11
		11-000-270-503-000-700- -/ TRANSP AID IN LIEU		CP	Mary Valencia		355.56
Total for TRANSPORTATION/ 11803							\$8,033.36
UNITED RENTALS, INC./ 9665							
	22-1676	11-000-261-420-600-007- -/ RHS CONTRACTS	196169666	CF	RHS CONTRACTS		799.12
UNITED SUPPLY CORP./ 15751							
	22-0417	11-000-216-610-000-250- -/ SP OT/PT SPLS	533000	CF	SUPPLIES		21.40
	22-0444	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	533002	CF	SUPPLIES		341.07
Total for United Supply Corp./ 15751							\$362.47
VALIANT NATIONAL AV SUPPLY/ 8503							
	22-0181	11-000-222-610-030-007- -/ RHS MEDIA SPLS	1825101	CF	SUPPLIES		39.95
VERIZON/ 1394							
	22-8000A	11-000-230-530-000-600- -/ DW COMMUNICATIONS	SEPT 2021	CF	DW COMMUNICATIONS		3,308.63
VERIZON WIRELESS/ 14509							
	22-8078	11-000-230-530-000-600- -/ DW COMMUNICATIONS	9887198508 AUG	CF	DW COMMUNICATIONS		2,053.55
VISTA HIGHER LEARNING/ 15234							
	21-3566	11-190-100-610-820-310- -/ WORLD LANGUAGE SUPP K-12	SI226713	CF	WORLD LANGUAGE SUPP K-12		5,992.50
	21-3567	11-190-100-610-820-310- -/ WORLD LANGUAGE SUPP K-12	SI226763	CF	WORLD LANGUAGE SUPP K-12		4,045.50
	21-3568	11-190-100-610-820-310- -/ WORLD LANGUAGE SUPP K-12	SI226714	CF	WORLD LANGUAGE SUPP K-12		9,990.00
Total for Vista Higher Learning/ 15234							\$20,028.00
W. B. MASON CO., INC./ 13564							
	22-0184	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	221381591	CF	SUPPLIES		219.80

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	22-0793	11-190-100-610-001-008- / JFRSN COPIER SUPPLIES	223097882	CF	JFRSN COPIER SUPPLIES		1,768.50
	22-1006	11-000-240-610-000-010- / KNDY SUPPLIES	223097686	CF	KNDY SUPPLIES		707.40
	22-0247	11-190-100-610-713-007- / RHS PHYS ED SUPPLIES	221529709	CF	SUPPLIES		43.05
Total for W. B. Mason Co., Inc./ 13564							\$2,738.75
WESTCHESTER ENVIRONMENTAL, LLC/ 18162							
	22-8081	11-000-261-420-050-600- / MAINT CONTRACTS	6630	CF	MAINT CONTRACTS		1,336.25
WESTERN PEST SERVICES/ 18056							
	22-8085	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	7238899	CF	GROUNDS GENERAL SUPPLIES		120.00
	22-8045	11-000-261-420-050-600- / MAINT CONTRACTS	7039111	CF	MAINT CONTRACTS		72.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7039079	CF	MAINT CONTRACTS		40.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7040153	CF	MAINT CONTRACTS		40.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7039078	CF	MAINT CONTRACTS		40.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7040152	CF	MAINT CONTRACTS		40.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7039112	CF	MAINT CONTRACTS		40.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7040147	CF	MAINT CONTRACTS		32.00
Total for Western Pest Services/ 18056							\$424.00
WILSON LANGUAGE TRAINING CORP./ 8886							
	22-0883	11-190-100-610-304-008- / JFRSN LA GEN SPLS	1871541	CF	JFRSN LA GEN SPLS		2,394.14
	22-1206	11-190-100-610-304-003- / FRNKLN LA GEN SPLS	1870384	CF	FRNKLN LA GEN SPLS		3,228.12
Total for WILSON LANGUAGE TRAINING CORP./ 8886							\$5,622.26
WINDSOR LEARNING CENTER/ 13216							
	22-8514	20-250-100-500-000-099- / IDEA BASIC TUITION	OCT TUIT/23826	CF	IDEA BASIC TUITION		6,600.00
WINDSOR SCHOOL/ 13253							
	22-8512	11-000-100-566-000-250- / TUITION PRIV IN STATE	OCT TUIT/16538	CF	TUITION PRIV IN STATE		8,600.00
WISCONSIN CTR. FOR ED. PRODUCTS & SERVIC/ 14931							
	21-3390	P2-242-100-600-000-099- / TITLE III IMMIGRANT SUP	69857	CF	TITLE III IMMIGRANT SUP		237.00
	21-3542	P2-242-100-600-000-099- / TITLE III IMMIGRANT SUP	70316	CF	TITLE III IMMIGRANT SUP		640.00
Total for Wisconsin Ctr for Ed. Products & Service/ 14931							\$877.00

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
ZANER BLOSER/ 9082							
	22-1237	20-501-100-640-003-099- -/ NP TEXT- ST. THERESE	1009333	CF	NP TEXT- ST. THERESE		3,483.80
		20-501-100-640-003-099- -/ NP TEXT- ST. THERESE	10312888	CF	NP TEXT- ST. THERESE		366.24
Total for ZANER BLOSER/ 9082							\$3,850.04
ZEGAR, RACHEL/ 16916							
	NAP Check	DB:10-499- CR:10-101-		CF	chromebook ins refund		28.00
Total for Pending Payments							\$2,475,446.30

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Bills And Claims Report By Vendor Name

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 09/17/2021 at 11:22:12 AM

Fund Summary		Fund	Sub	Computer	Computer	Hand	Hand	Total
Category	Fund		Fund	Checks	Checks Non/AP	Checks	Checks Non/AP	Checks
10	10				\$84.00			\$84.00
10	11			\$2,204,090.73				\$2,204,090.73
10	12			\$5,220.08				\$5,220.08
Fund 10	TOTAL			\$2,209,310.81	\$84.00			\$2,209,394.81
20	20			\$86,008.23				\$86,008.23
20	P2			\$9,963.24				\$9,963.24
Fund 20	TOTAL			\$95,971.47				\$95,971.47
30	30			\$89,671.84				\$89,671.84
60	60			\$76,040.27	\$612.50			\$76,652.77
61	61			\$3,633.41	\$122.00			\$3,755.41
GRAND	TOTAL			\$2,474,627.80	\$818.50	\$0.00	\$0.00	\$2,475,446.30

Chairman Finance Committee

Member Finance Committee

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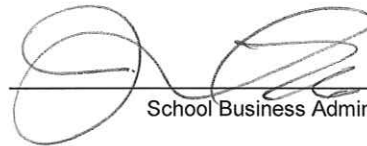
Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	22,552,471.40	123,244.06	22,675,715.46	2,267,571.55	0.00	0.00	2,267,571.55	3,262,558.49
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,534,942.60	37,215.04	11,572,157.64	1,157,215.76	(53,638.50)	-0.46	1,103,577.26	1,617,293.95
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,623,465.00	22,027.83	1,645,492.83	164,549.28	0.00	0.00	164,549.28	1,280,043.98
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		35,710,879.00	182,486.93	35,893,365.93		(53,638.50)			6,159,896.42
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	3,898,680.00	19,574.00	3,918,254.00	391,825.40	0.00	0.00	391,825.40	1,835,222.18
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,254,047.50	9,209.55	4,263,257.05	426,325.71	0.00	0.00	426,325.71	491,286.08
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,201,644.00	9,149.00	1,210,793.00	121,079.30	0.00	0.00	121,079.30	454,966.85
General Administration	1X-000-230-XXX	1,101,209.00	31,124.78	1,132,333.78	113,233.38	0.00	0.00	113,233.38	285,369.14
School Administration	1X-000-240-XXX	2,934,296.00	6,123.03	2,940,419.03	294,041.90	0.00	0.00	294,041.90	106,911.35
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,429,998.00	59,912.78	2,489,910.78	248,991.08	0.00	0.00	248,991.08	678,635.78
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,093,397.50	349,199.09	8,442,596.59	844,259.66	122,071.08	1.45	966,330.74	2,437,478.05
Student Transportation Services	1X-000-270-XXX	5,346,845.00	26,179.20	5,373,024.20	537,302.42	(19,715.00)	-0.37	517,587.42	705,224.15

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Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	12,176,430.00	3,172.98	12,179,602.98	1,217,960.30	18,012.00	0.15	1,235,972.30	1,791,235.94
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		41,436,547.00	513,644.41	41,950,191.41		120,368.08			8,786,329.52
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	841,558.00	86,831.07	928,389.07	92,838.91	1,703.00	0.18	94,541.91	275,887.89
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,202,664.00	444,744.01	1,647,408.01	0.00	0.00	0.00	0.00	1,133,070.70
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		2,044,222.00	531,575.08	2,575,797.08		1,703.00			1,408,958.59
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	53,638.50	0.00	53,638.50	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	80,437.00	0.00	80,437.00	8,043.70	0.00	0.00	8,043.70	31,239.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		79,272,085.00	1,227,706.42	80,499,791.42		122,071.08			16,386,423.53



School Business Administrator Signature

9/9/21
Date

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07/01/2021

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-216-101-000-100-	SAL SPEECH DW	month end	000028	07/01/2021	JMONDANARO	\$422,941.00	(\$1,485.00)	\$421,456.00
11-000-216-101-999-101-	STIPEND	month end	000028	07/01/2021	JMONDANARO	\$0.00	\$1,485.00	\$1,485.00
11-000-222-340-000-007-	RHS MEDIA PRCH SVCS	rhs database media	000001	07/01/2021	JMONDANARO	\$21,045.00	\$420.00	\$21,465.00
11-000-222-610-031-007-	RHS PERIODICALS	rhs database media	000001	07/01/2021	JMONDANARO	\$12,900.00	(\$420.00)	\$12,480.00
11-000-230-104-000-100-	SAL SUPERINTENDENT	month end	000028	07/01/2021	JMONDANARO	\$422,967.00	\$753.72	\$423,720.72
11-000-230-105-000-100-	SAL ADMN SECTY	month end	000028	07/01/2021	JMONDANARO	\$76,770.00	(\$834.60)	\$75,935.40
11-000-230-110-000-100-	SAL TREAS/CS DIRECTOR	month end	000028	07/01/2021	JMONDANARO	\$106,074.00	\$80.88	\$106,154.88
11-000-230-530-000-600-	DW COMMUNICATIONS	month end	000029	07/01/2021	JMONDANARO	\$68,000.00	\$2,860.00	\$70,860.00
11-000-230-530-000-900-	BO COMMUNICATIONS	month end	000029	07/01/2021	JMONDANARO	\$15,000.00	(\$2,860.00)	\$12,140.00
11-000-240-103-000-100-	SAL PRINCIPAL	month end	000029	07/01/2021	JMONDANARO	\$1,521,600.00	(\$7,891.64)	\$1,513,708.36
11-000-240-104-000-100-	SAL DIRECTORS	month end	000029	07/01/2021	JMONDANARO	\$494,510.00	\$6,209.68	\$500,719.68
11-000-240-105-000-100-	SAL PRINCPL SECTY	month end	000029	07/01/2021	JMONDANARO	\$761,123.00	\$1,681.96	\$762,804.96
11-000-251-104-004-100-	SAL HUMAN RESOURCE	month end	000030	07/01/2021	JMONDANARO	\$142,496.00	\$1,406.80	\$143,902.80
11-000-251-105-004-100-	SAL BO SECTY	month end	000030	07/01/2021	JMONDANARO	\$317,776.00	\$652.64	\$318,428.64
11-000-251-592-878-900-	BO TRAVEL	month end	000030	07/01/2021	JMONDANARO	\$8,600.00	(\$2,059.44)	\$6,540.56
11-000-252-102-001-100-	SAL COMPUTER TECHNICIANS	month end	000030	07/01/2021	JMONDANARO	\$478,723.00	\$1,889.96	\$480,612.96
11-000-252-102-002-100-	SAL TECH EXTRA	month end	000030	07/01/2021	JMONDANARO	\$14,500.00	(\$1,889.96)	\$12,610.04
11-000-252-420-003-707-	CYBER SECURITY SERVICES	cyber software	000002	07/01/2021	JMONDANARO	\$13,800.00	\$48,315.20	\$62,115.20
		cyber software license	000003	07/01/2021	JMONDANARO	\$62,115.20	(\$62,115.20)	\$0.00
Total For Account # 11-000-252-420-003-707- -							(\$13,800.00)	
11-000-252-500-003-707-	CYBER SECURITY LICENSE	cyber software license	000003	07/01/2021	JMONDANARO	\$0.00	\$62,115.20	\$62,115.20
11-000-252-610-004-707-	CYBER SECURITY SUPPLIES	cyber software	000002	07/01/2021	JMONDANARO	\$85,000.00	(\$48,315.20)	\$36,684.80
11-000-261-100-000-100-	SAL MAINTENANCE	month end	000031	07/01/2021	JMONDANARO	\$540,320.00	\$10,143.62	\$550,463.62
11-000-261-100-601-100-	SAL MAINTENANCE OT	month end	000031	07/01/2021	JMONDANARO	\$65,000.00	(\$10,143.62)	\$54,856.38
11-000-261-420-999-999-	MAINT. RES - PURCH SERV	maint reserve	000032	07/01/2021	JMONDANARO	\$0.00	\$122,071.08	\$122,071.08
11-000-262-441-000-600-	OTHER PURCH SERV- RENTAL	CINTAS	000014	07/01/2021	JMONDANARO	\$32,000.00	\$2,500.00	\$34,500.00
11-000-263-100-000-100-	SALS OF GR KPRS	CINTAS	000014	07/01/2021	JMONDANARO	\$267,726.00	(\$2,500.00)	\$265,226.00
11-000-270-160-000-100-	SAL TRANS REG PUPIL	month end	000033	07/01/2021	JMONDANARO	\$1,879,484.00	(\$175,803.77)	\$1,703,680.23
		month end	000089	07/01/2021	JMONDANARO	\$1,703,680.23	(\$78,750.00)	\$1,624,930.23

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Total For Account # 11-000-270-160-000-100- -							(\$254,553.77)	
11-000-270-161-000-100- -	SAL TRANSP SP ED	month end	000033	07/01/2021	JMONDANARO	\$42,289.00	\$175,047.60	\$217,336.60
11-000-270-162-080-000- -	OOD TRANS	month end	000033	07/01/2021	JMONDANARO	\$0.00	\$756.17	\$756.17
11-000-270-515-000-700- -	TRANSP JNT HME SCHL SP	month end	000089	07/01/2021	JMONDANARO	\$1,300,000.00	\$78,750.00	\$1,378,750.00
11-000-270-593-000-900- -	TRANSP INSURANCE	month end	000034	07/01/2021	JMONDANARO	\$24,966.00	(\$18,012.00)	\$6,954.00
11-000-270-610-000-700- -	TRANSP SUPPLIES	bus cameras	000042	07/01/2021	JMONDANARO	\$287,000.00	(\$1,703.00)	\$285,297.00
11-000-291-260-000-900- -	WORKERS COMP INSURANCE	month end	000034	07/01/2021	JMONDANARO	\$391,632.00	\$18,012.00	\$409,644.00
11-110-100-101-000-100- -	SAL KINDERGARTEN TEACHER	month end	000035	07/01/2021	JMONDANARO	\$835,921.00	(\$1,540.00)	\$834,381.00
11-110-100-101-999-101- -	STIPEND	month end	000035	07/01/2021	JMONDANARO	\$0.00	\$1,540.00	\$1,540.00
11-130-100-101-600-100- -	SAL 6-8 ART	month end	000035	07/01/2021	JMONDANARO	\$377,150.00	(\$1,430.10)	\$375,719.90
11-130-100-101-800-100- -	SAL 6-8 WRLD LANG	month end	000035	07/01/2021	JMONDANARO	\$378,888.50	\$0.10	\$378,888.60
11-130-100-101-999-101- -	GRADES 6-8 - STIPEND	month end	000035	07/01/2021	JMONDANARO	\$0.00	\$1,430.00	\$1,430.00
11-140-100-101-000-100- -	EX PERIOD COVERAGE	month end	000036	07/01/2021	JMONDANARO	\$133,000.00	(\$3,272.50)	\$129,727.50
11-140-100-101-999-101- -	GRADES 9-12 - STIPEND	month end	000036	07/01/2021	JMONDANARO	\$0.00	\$3,272.50	\$3,272.50
11-190-100-610-002-007- -	RHS AV SUPPLIES	memberships	000043	07/01/2021	JMONDANARO	\$14,000.00	(\$2,000.00)	\$12,000.00
11-190-100-890-000-007- -	RHS MISC	memberships	000043	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-213-100-106-000-100- -	SAL RES CNTR AIDE	month end	000038	07/01/2021	JMONDANARO	\$680,100.00	(\$53,638.50)	\$626,461.50
11-214-100-106-999-100- -	STIPEND	month end	000037	07/01/2021	JMONDANARO	\$0.00	\$1,676.02	\$1,676.02
11-216-100-101-999-101- -	STIPEND	month end	000037	07/01/2021	JMONDANARO	\$0.00	\$440.00	\$440.00
11-216-100-106-008-100- -	SAL AIDE FD PRESCH JEFF	month end	000037	07/01/2021	JMONDANARO	\$196,207.00	(\$2,431.02)	\$193,775.98
11-219-100-101-000-100- -	SAL SP ED HOME INST	month end	000037	07/01/2021	JMONDANARO	\$0.00	\$315.00	\$315.00
12-000-270-732-000-700- -	TRANSPORTATION EQUIPMENT	bus cameras	000042	07/01/2021	JMONDANARO	\$18,000.00	\$1,703.00	\$19,703.00
13-424-200-106-001-960- -	SAL AIDES ENRICH	month end	000038	07/01/2021	JMONDANARO	\$0.00	\$360.00	\$360.00
13-427-100-101-001-250- -	SAL EXT YEAR	month end	000038	07/01/2021	JMONDANARO	\$0.00	\$32,942.50	\$32,942.50
13-427-100-106-001-250- -	SAL EXT YEAR AIDE	month end	000038	07/01/2021	JMONDANARO	\$0.00	\$19,076.00	\$19,076.00
13-427-214-104-001-250- -	SAL EXT YEAR NURSE	month end	000038	07/01/2021	JMONDANARO	\$0.00	\$1,260.00	\$1,260.00
20-002-100-610-000-007- -	ATLANTIC HEALTH	Atlantic Health CO 2021	000046	07/01/2021	KKOLBUSCH	\$0.00	\$107.01	\$107.01
20-003-100-610-000-007- -	ROBOTICS TEAM	Robotics Team CO 2021	000079	07/01/2021	KKOLBUSCH	\$0.00	\$468.26	\$468.26
20-003-100-800-000-003- -	KAREN BURGER SPYER SCHLR	KAREN BURGER SPYER SCHLR CO 20	000080	07/01/2021	KKOLBUSCH	\$0.00	\$5,000.00	\$5,000.00

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20-005-100-610-000-005- -	NJ VET. MED ASSOC - EMS	NJ Vet Med Assoc. EMS CO 2021	000048	07/01/2021	KKOLBUSCH	\$0.00	\$150.23	\$150.23
20-012-100-320-000-009- -	WALMART NIXON	Walmart CO 2021	000049	07/01/2021	KKOLBUSCH	\$0.00	\$100.00	\$100.00
		Walmart CO 2021	000050	07/01/2021	KKOLBUSCH	\$100.00	\$100.00	\$200.00
Total For Account # 20-012-100-320-000-009- -							\$200.00	
20-013-100-610-000-002- -	TARGET L/R	Target L/R CO 2021	000051	07/01/2021	KKOLBUSCH	\$0.00	\$4,450.68	\$4,450.68
20-016-100-890-000-007- -	RHS REBEL NO SMOKING SUP	Rebel Grant	000052	07/01/2021	KKOLBUSCH	\$0.00	\$1,345.00	\$1,345.00
20-019-100-890-000-007- -	AMERICAN LUNG GRANT	Amer. Lung Assoc. Grant CO 202	000053	07/01/2021	KKOLBUSCH	\$0.00	\$550.00	\$550.00
20-020-100-610-000-007- -	INVESTORS SAVINGS GRANT	INVEST SVGS CO 2021	000054	07/01/2021	KKOLBUSCH	\$0.00	\$796.98	\$796.98
20-021-100-610-000-005- -	STATE FARM - SUPPLIES	RHS State Farm CO 2021	000055	07/01/2021	KKOLBUSCH	\$0.00	\$285.15	\$285.15
		RHS State Farm CO 2021	000056	07/01/2021	KKOLBUSCH	\$285.15	\$285.15	\$570.30
Total For Account # 20-021-100-610-000-005- -							\$570.30	
20-023-100-610-000-005- -	FOLLETT ED - SUPPLIES	EMS Follett ES CO 2021	000057	07/01/2021	KKOLBUSCH	\$0.00	\$141.70	\$141.70
20-024-100-610-000-005- -	RUTGERS PRIDE - SUPPLIES	EMS Rutgers Pride CO 2021	000058	07/01/2021	KKOLBUSCH	\$0.00	\$800.00	\$800.00
20-025-100-610-000-002- -	L/R LIFETOUGH SUPPLIES	Lifetouch CO 2021	000059	07/01/2021	KKOLBUSCH	\$0.00	\$976.31	\$976.31
20-026-100-610-000-007- -	MSG VARSITY - SUPPLIES	MSG Varsity CO 2021	000060	07/01/2021	KKOLBUSCH	\$0.00	\$2,000.00	\$2,000.00
20-027-100-610-000-002- -	BJ'S ADOPT-A SCHOOL	BJ's Adopt-A-School CO 2021	000061	07/01/2021	KKOLBUSCH	\$0.00	\$306.58	\$306.58
20-029-100-610-000-007- -	FESTIVAL OF THE ARTS-REA	RHS ART FESTIVAL CO 2021	000062	07/01/2021	KKOLBUSCH	\$0.00	\$200.00	\$200.00
20-034-100-610-000-007- -	BASF RHS	BASF Grant RHS CO 2021	000063	07/01/2021	KKOLBUSCH	\$0.00	\$5,000.00	\$5,000.00
20-035-100-610-000-007- -	KIWANIS RHS	RHS Key Club Kiwanis CO 2021	000064	07/01/2021	KKOLBUSCH	\$0.00	\$753.06	\$753.06
20-037-100-610-000-008- -	JES WALMART GRANT	JES Walmart CO 2021	000065	07/01/2021	KKOLBUSCH	\$0.00	\$733.00	\$733.00
20-038-100-610-000-005- -	EMS GYM GRANT	EMS Gym Grant CO 2021	000066	07/01/2021	KKOLBUSCH	\$0.00	\$1,000.00	\$1,000.00
20-039-100-610-008-000- -	NAUGHTON DONATION JES	Naughton Donation JES CO 2021	000067	07/01/2021	KKOLBUSCH	\$0.00	\$250.00	\$250.00
20-040-100-610-000-000- -	SSNJ DISTRICT GRANT	SSNJ - District CO 2021	000068	07/01/2021	KKOLBUSCH	\$0.00	\$4,020.93	\$4,020.93
20-041-100-610-000-000- -	SSNJ FES GRANT	SSNJ - Franklin CO 2021	000069	07/01/2021	KKOLBUSCH	\$0.00	\$184.03	\$184.03
20-042-100-610-000-000- -	SSNJ JES GRANT	SSNJ - Jefferson CO 2021	000070	07/01/2021	KKOLBUSCH	\$0.00	\$190.27	\$190.27
20-043-100-610-000-000- -	SSNJ KES GRANT	SSNJ - Kennedy CO 2021	000071	07/01/2021	KKOLBUSCH	\$0.00	\$190.28	\$190.28
20-044-100-610-000-000- -	SSNJ NES GRANT	SSNJ - Nixon CO 2021	000072	07/01/2021	KKOLBUSCH	\$0.00	\$190.28	\$190.28
20-045-100-610-000-000- -	SSNJ LRS GRANT	SSNJ - L/R CO 2021	000073	07/01/2021	KKOLBUSCH	\$0.00	\$402.57	\$402.57

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20-048-100-610-000-007- -	IACE GRANT RHS	IACE Grant - RHS CO 2021	000074	07/01/2021	KKOLBUSCH	\$0.00	\$214.68	\$214.68
20-049-100-610-000-003- -	GEN YOUTH FES	Gen Youth Found. FES CO 2021	000083	07/01/2021	KKOLBUSCH	\$0.00	\$1,500.00	\$1,500.00
20-049-100-610-000-007- -	GEN YOUTH RHS	Gen Youth Found RHS CO 2021	000082	07/01/2021	KKOLBUSCH	\$0.00	\$3,000.00	\$3,000.00
20-049-100-610-000-009- -	GEN YOUTH NES	Gen Youth Found NES CO 2021	000081	07/01/2021	KKOLBUSCH	\$0.00	\$3,000.00	\$3,000.00
20-050-100-610-000-003- -	WALMART FES	Walmart FES CO 2021	000075	07/01/2021	KKOLBUSCH	\$0.00	\$94.00	\$94.00
20-051-100-610-000-250- -	RHS SONS.IND. CAREER DAY	RHS Career Day CO 2021	000076	07/01/2021	KKOLBUSCH	\$0.00	\$500.00	\$500.00
20-052-100-610-000-007- -	WALMART RHS	Walmart RHS CO 2021	000077	07/01/2021	KKOLBUSCH	\$0.00	\$2,000.00	\$2,000.00
20-053-100-610-000-009- -	WALMART NIXON	Walmart Nixon CO 2021	000078	07/01/2021	KKOLBUSCH	\$0.00	\$4.24	\$4.24
20-056-200-600-000-000- -	LEDGEWOOD INV DONATION	set up	000045	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
20-232-100-101-000-099- -	TITLE I SALARIES	TITLE I ADJ	000007	07/01/2021	JMONDANARO	\$168,971.00	\$71,029.00	\$240,000.00
20-232-100-600-000-099- -	TITLE I INSTR SUPPLIES	TITLE I ADJ	000008	07/01/2021	JMONDANARO	\$0.00	\$20,902.00	\$20,902.00
		Title I CO 2021	000047	07/01/2021	KKOLBUSCH	\$20,902.00	\$68,269.03	\$89,171.03
Total For Account # 20-232-100-600-000-099- -							\$89,171.03	
20-232-200-100-000-099- -	TITLE I SUPPORT SALARIES	TITLE I ADJ	000009	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
20-232-200-200-000-099- -	TITLE 1 BENEFITS	TITLE I ADJ	000009	07/01/2021	JMONDANARO	\$0.00	\$19,048.00	\$19,048.00
20-232-200-500-000-003- -	FES TITLE I	TITLE I ADJ	000009	07/01/2021	JMONDANARO	\$0.00	\$250.00	\$250.00
20-232-200-500-000-009- -	NES TITLE I	TITLE I ADJ	000009	07/01/2021	JMONDANARO	\$0.00	\$250.00	\$250.00
20-241-100-600-000-099- -	TITLE III INSTR SUPPLIES	TITLE IIA ADJ	000011	07/01/2021	JMONDANARO	\$15,353.00	(\$13,351.00)	\$2,002.00
20-241-200-320-000-099- -	TITLE III PROF-TECH SVC	TITLE III ADJ	000011	07/01/2021	JMONDANARO	\$0.00	\$13,476.00	\$13,476.00
20-242-100-600-000-099- -	TITLE III IMMIGRANT SUP	TITLE III CO 2021	000084	07/01/2021	KKOLBUSCH	\$0.00	\$6,854.40	\$6,854.40
20-250-100-500-000-099- -	IDEA BASIC TUITION	IDEA ADJ	000004	07/01/2021	JMONDANARO	\$839,090.00	(\$2,438.00)	\$836,652.00
20-250-200-320-001-099-NP -	PURCH PROF SVS IDEA NP	IDEA ADJ	000005	07/01/2021	JMONDANARO	\$0.00	\$46,481.00	\$46,481.00
20-251-100-500-000-099- -	IDEA PRESCHOOL TUITION	IDEA ADJ	000006	07/01/2021	JMONDANARO	\$0.00	\$40,859.00	\$40,859.00
20-271-200-320-000-099- -	PURCHASED PROFESSIONAL A	TITLE IIA ADJ	000010	07/01/2021	JMONDANARO	\$44,948.00	(\$557.00)	\$44,391.00
20-271-200-320-000-099-NP -	PURCH. PROF. NP	TITLE IIA ADJ	000010	07/01/2021	JMONDANARO	\$0.00	\$2,953.00	\$2,953.00
20-271-200-500-000-099- -	TITLE IIA OTHR PURCH SVC	TITLE IIA ADJ	000010	07/01/2021	JMONDANARO	\$0.00	\$17,058.00	\$17,058.00
20-271-200-500-000-099-NP -	TITLE IIA OPS NP	TITLE IIA ADJ	000010	07/01/2021	JMONDANARO	\$0.00	\$2,217.00	\$2,217.00
20-281-100-600-000-099- -	TITLE IV SUPPLIES	TITLE IV ADJ	000012	07/01/2021	JMONDANARO	\$18,766.00	(\$12,067.00)	\$6,699.00
20-281-100-600-000-099-NP -	TITLE IV GEN. SPLS. NP	TITLE IV ADJ	000012	07/01/2021	JMONDANARO	\$0.00	\$383.00	\$383.00

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20-281-200-100-000-099- -	TITLE IV SAL	TITLE IV ADJ	000012	07/01/2021	JMONDANARO	\$0.00	\$6,210.00	\$6,210.00
20-281-200-200-000-099- -	TITLE IV BENEFITS	TITLE IV ADJ	000012	07/01/2021	JMONDANARO	\$0.00	\$475.00	\$475.00
20-281-200-300-000-099-NP -	TITLE IV NON PUB PROF SV	TITLE IV ADJ	000013	07/01/2021	JMONDANARO	\$0.00	\$743.00	\$743.00
20-483-100-100-000-000- -	ESSER II SAT SUPP TEACH	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$148,985.00	\$148,985.00
20-483-200-100-000-000- -	ESSER II PUPIL SERVICES	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$175,000.00	\$175,000.00
20-483-200-102-000-000- -	ESSER II ADMIN SAT SUPP.	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$21,000.00	\$21,000.00
20-483-200-104-000-000- -	ESSER II GUIDANCE	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$96,857.00	\$96,857.00
20-483-200-200-000-000- -	ESSER II BENEFITS	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$65,134.00	\$65,134.00
20-483-200-300-000-000- -	ESSER II SERVICES	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$106,111.00	\$106,111.00
20-483-400-732-000-000- -	ESSER II EQUIPMENT	SET UP ESSER II	000039	07/01/2021	JMONDANARO	\$0.00	\$38,500.00	\$38,500.00
20-484-100-100-000-000- -	ESSER II LEARN ACCEL	esser ii learn	000040	07/01/2021	JMONDANARO	\$0.00	\$37,800.00	\$37,800.00
20-484-100-600-000-000- -	ESSER II LEARNING ACCEL	esser ii learn	000040	07/01/2021	JMONDANARO	\$0.00	\$1,123.00	\$1,123.00
20-484-200-200-000-000- -	ESSER II LEARNING ACCEL	esser ii learn	000040	07/01/2021	JMONDANARO	\$0.00	\$2,892.00	\$2,892.00
20-485-200-104-000-000- -	ESSER II MENTAL HEALTH	esser ii mental health	000041	07/01/2021	JMONDANARO	\$0.00	\$32,143.00	\$32,143.00
20-485-200-200-000-000- -	ESSER II MENTAL HEALTH	esser ii mental health	000041	07/01/2021	JMONDANARO	\$0.00	\$12,857.00	\$12,857.00
20-501-100-640-001-099- -	NP TEXT - AMERICAN	set up np text	000018	07/01/2021	JMONDANARO	\$318,999.00	(\$313,177.00)	\$5,822.00
20-501-100-640-003-099- -	NP TEXT- ST. THERESE	set up np text	000018	07/01/2021	JMONDANARO	\$0.00	\$11,464.00	\$11,464.00
20-502-100-320-000-099- -	CHAP 192 COMP ED	192 COMP EDUC CO 2021	000085	07/01/2021	KKOLBUSCH	\$0.00	\$64,282.00	\$64,282.00
20-506-100-320-000-099- -	CHAP 193 SUPP INSTRUCTIO	193 Instr. Suppl CO 2021	000086	07/01/2021	KKOLBUSCH	\$0.00	\$23,070.60	\$23,070.60
20-507-100-320-000-099- -	CHAP 193 EXAM/CLASS	193 EXAMS & CLASS CO 2021	000087	07/01/2021	KKOLBUSCH	\$0.00	\$27,102.17	\$27,102.17
20-508-100-320-000-099- -	CHAP 193 CORR SPEECH	193 SPEECH CO 2021	000088	07/01/2021	KKOLBUSCH	\$0.00	\$8,111.56	\$8,111.56
20-509-213-320-001-099- -	NP NURSING- AMERICAN	set up np nursing	000016	07/01/2021	JMONDANARO	\$0.00	\$10,864.00	\$10,864.00
20-509-213-320-003-099- -	NP NURSING- ST. THERESE	set up np nursing	000016	07/01/2021	JMONDANARO	\$0.00	\$21,392.00	\$21,392.00
20-510-100-610-001-099- -	NP TECH AMERICAN	set up np tech	000017	07/01/2021	JMONDANARO	\$0.00	\$4,074.00	\$4,074.00
20-510-100-610-003-099- -	NP TECH ST TERESE	set up np tech	000017	07/01/2021	JMONDANARO	\$0.00	\$8,022.00	\$8,022.00
20-511-100-610-001-099- -	NP SECURITY AMERICAN	set up np security	000015	07/01/2021	JMONDANARO	\$0.00	\$16,975.00	\$16,975.00
20-511-100-610-003-099- -	NP SECURITY ST TERESE	set up np security	000015	07/01/2021	JMONDANARO	\$0.00	\$33,425.00	\$33,425.00
61-423-200-500-000-990- -	CS TRANSPORTATION	set up cs	000019	07/01/2021	JMONDANARO	\$0.00	\$2,280.00	\$2,280.00
61-450-100-101-001-990- -	CS BASES TEACHER	set up cs	000019	07/01/2021	JMONDANARO	\$0.00	\$178,108.00	\$178,108.00
61-450-100-106-001-990- -	CS BASES AIDE	set up cs	000019	07/01/2021	JMONDANARO	\$0.00	\$114,207.00	\$114,207.00

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61-450-100-610-001-990- -	CS BASES SUPPLIES	set up cs	000019	07/01/2021	JMONDANARO	\$0.00	\$86,455.00	\$86,455.00
95-002-000-000-000-000- -	LRS STUDENT ACTIVITIES	SET UP STUDENT ACTIVITIES	000020	07/01/2021	KKOLBUSCH	\$0.00	\$9,759.60	\$9,759.60
95-003-000-000-000-000- -	FES STUDENT ACTIVIT	SET UP STUDENT ACTIVITIES	000021	07/01/2021	KKOLBUSCH	\$0.00	\$9,472.98	\$9,472.98
95-005-000-000-000-003- -	EMS YEARBOOK	SET UP STUDENT ACTIVITIES	000022	07/01/2021	KKOLBUSCH	\$0.00	\$1,030.00	\$1,030.00
95-005-000-000-000-008- -	EMS DRAMA	SET UP STUDENT ACTIVITIES	000022	07/01/2021	KKOLBUSCH	\$0.00	\$3,266.24	\$3,266.24
95-005-000-000-000-010- -	EMS FIELD TRIPS	SET UP STUDENT ACTIVITIES	000022	07/01/2021	KKOLBUSCH	\$0.00	\$180.00	\$180.00
95-005-000-000-000-018- -	EMS SPANISH CLUB	SET UP STUDENT ACTIVITIES	000022	07/01/2021	KKOLBUSCH	\$0.00	\$786.44	\$786.44
95-007-000-000-000-001- -	RHS ACADEMIC DECATHLON	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$2,766.00	\$2,766.00
95-007-000-000-000-002- -	RHS ADMINISTRATION	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$1,580.06	\$1,580.06
95-007-000-000-000-004- -	RHS ART CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$1,228.75	\$1,228.75
95-007-000-000-000-005- -	RHS ATHLETIC HOF	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$1,507.08	\$1,507.08
95-007-000-000-000-006- -	RHS BAND	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$182.04	\$182.04
95-007-000-000-000-007- -	RHS BEST BUDDIES	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$900.80	\$900.80
95-007-000-000-000-008- -	RHS CHILD CARE	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$14,775.74	\$14,775.74
95-007-000-000-000-009- -	RHS CHOIR	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$20,419.27	\$20,419.27
95-007-000-000-000-010- -	RHS CHOIR TRIP	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$18,978.89	\$18,978.89
95-007-000-000-000-011- -	RHS CPR CLASSES	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$93.00	\$93.00
95-007-000-000-000-012- -	RHS DANCE CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$705.84	\$705.84
95-007-000-000-000-013- -	RHS DAVID LEWIN SCHOLARS	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$300.00	\$300.00
95-007-000-000-000-014- -	RHS DECA CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$833.86	\$833.86
95-007-000-000-000-015- -	RHS DRAMA CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$1,780.30	\$1,780.30
95-007-000-000-000-016- -	RHS ENV SCIENCE CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$894.15	\$894.15
95-007-000-000-000-017- -	RHS EQUAL RIGHTS ADV CLB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$9.03	\$9.03
95-007-000-000-000-018- -	RHS FBLA	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$2,606.00	\$2,606.00
95-007-000-000-000-019- -	RHS FIELD TRIPS	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$1,336.77	\$1,336.77
95-007-000-000-000-020- -	RHS FRENCH CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$538.05	\$538.05
95-007-000-000-000-021- -	RHS GAELVISION	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$131.40	\$131.40
95-007-000-000-000-023- -	RHS INDUSTRIAL ARTS PROJ	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$81.35	\$81.35
95-007-000-000-000-024- -	RHS INTERACT CLUB	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$793.76	\$793.76
95-007-000-000-000-025- -	RHS JUNIOR STATE OF AMER	SET UP STUDENT ACTIVITIES	000023	07/01/2021	KKOLBUSCH	\$0.00	\$701.26	\$701.26

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95-007-000-000-000-027-	- RHS MO MOYER SCHOLARSHIP	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$317.63	\$317.63
95-007-000-000-000-028-	- RHS MEDIA	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$173.20	\$173.20
95-007-000-000-000-029-	- RHS MINI-THON	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$3,662.17	\$3,662.17
95-007-000-000-000-030-	- RHS MIRSHAK SCHOLARSHIP	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$303.57	\$303.57
95-007-000-000-000-031-	- RHS MSG SCHOLARSHIP	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$500.00	\$500.00
95-007-000-000-000-032-	- RHS MULTICULT. CLUB	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$376.17	\$376.17
95-007-000-000-000-033-	- RHS MUSICAL	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$15,243.37	\$15,243.37
95-007-000-000-000-035-	- RHS NATIONAL HONOR SOCIE	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$3,173.24	\$3,173.24
95-007-000-000-000-036-	- RHS ORCHESTRA	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$244.74	\$244.74
95-007-000-000-000-037-	- RHS PEER LEADERSHIP	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$8,643.63	\$8,643.63
95-007-000-000-000-038-	- RHS PSAT/AP	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$5,158.15	\$5,158.15
95-007-000-000-000-039-	- RHS RAINY DAY FUND	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$102.94	\$102.94
95-007-000-000-000-040-	- RHS RENAISSANCE CLUB	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$8,622.07	\$8,622.07
95-007-000-000-000-042-	- RHS ROXBURY REVIEW	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$1,027.19	\$1,027.19
95-007-000-000-000-043-	- RHS STEP	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$381.06	\$381.06
95-007-000-000-000-044-	- RHS SENIOR AWARD	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$301.00	\$301.00
95-007-000-000-000-045-	- RHS SENIOR COURTYARD	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$1,154.94	\$1,154.94
95-007-000-000-000-046-	- RHS SPANISH CLUB	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$714.65	\$714.65
95-007-000-000-000-047-	- RHS SPORTS MEDICINE CLUB	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$1,681.20	\$1,681.20
95-007-000-000-000-048-	- RHS STUDENT COUNCIL CLUB	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$4,265.56	\$4,265.56
95-007-000-000-000-049-	- RHS STUDENT RECOGNITION	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$355.24	\$355.24
95-007-000-000-000-050-	- RHS TEEN ARTS FESTIVAL	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$855.00	\$855.00
95-007-000-000-000-051-	- RHS THOMAS BRADY SCHOLAR	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$262.43	\$262.43
		SET UP STUDENT ACTIVITIES 000027		07/01/2021	KKOLBUSCH	\$262.43	\$30.00	\$292.43
Total For Account # 95-007-000-000-000-051- -							\$292.43	
95-007-000-000-000-052-	- RHS VARSITY R	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$15,186.76	\$15,186.76
95-007-000-000-000-053-	- RHS WILLOW TREE	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$853.26	\$853.26
95-007-000-000-000-054-	- RHS YEARBOOK ECHO	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$6,691.36	\$6,691.36
95-007-000-000-000-055-	- RHS CLASS OF 2000	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$629.15	\$629.15
95-007-000-000-000-056-	- RHS CLASS OF 2003	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$1,202.11	\$1,202.11

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95-007-000-000-000-057- -	RHS CLASS OF 2004	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$458.46	\$458.46
95-007-000-000-000-058- -	RHS CLASS OF 2005	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$3,540.35	\$3,540.35
95-007-000-000-000-060- -	RHS CLASS OF 2009	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$262.40	\$262.40
95-007-000-000-000-061- -	RHS CLASS OF 2010	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$4,693.53	\$4,693.53
95-007-000-000-000-062- -	RHS CLASS OF 2011	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$5,699.48	\$5,699.48
95-007-000-000-000-063- -	RHS CLASS OF 2012	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$4,300.58	\$4,300.58
95-007-000-000-000-064- -	RHS CLASS OF 2013	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$12,445.70	\$12,445.70
95-007-000-000-000-065- -	RHS CLASS OF 2014	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$7,064.10	\$7,064.10
95-007-000-000-000-066- -	RHS CLASS OF 2015	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$310.94	\$310.94
95-007-000-000-000-067- -	RHS CLASS OF 2016	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$261.30	\$261.30
95-007-000-000-000-068- -	RHS CLASS OF 2017	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$2,332.67	\$2,332.67
95-007-000-000-000-070- -	RHS CLASS OF 2019	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$6,078.52	\$6,078.52
95-007-000-000-000-071- -	RHS CLASS OF 2020	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$5,405.15	\$5,405.15
95-007-000-000-000-072- -	RHS CLASS OF 2021	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$5,202.42	\$5,202.42
95-007-000-000-000-073- -	RHS CLASS OF 2022	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$6,369.57	\$6,369.57
95-007-000-000-000-074- -	RHS CLASS OF 2023	SET UP STUDENT ACTIVITIES 000023		07/01/2021	KKOLBUSCH	\$0.00	\$5,794.66	\$5,794.66
95-008-000-000-000-000- -	JES STUDENT ACTIVITIES	SET UP STUDENT ACTIVITIES 000024		07/01/2021	KKOLBUSCH	\$0.00	\$3,362.23	\$3,362.23
95-009-000-000-000-000- -	NES STUDENT ACTIVITIES	SET UP STUDENT ACTIVITIES 000025		07/01/2021	KKOLBUSCH	\$0.00	\$1,504.08	\$1,504.08
95-010-000-000-000-000- -	KES STUDENT ACTIVITIES	SET UP STUDENT ACTIVITIES 000026		07/01/2021	KKOLBUSCH	\$0.00	\$7,472.31	\$7,472.31

Total Current Appr.

\$1,761,772.13

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Original Appropriation Adjustments								
10-000-100-560-000-900- -	TRANSF CHARTER SCHOOL	Final Budget Creation	000001	07/01/2021	JMONDANARO	\$0.00	\$80,437.00	\$80,437.00
11-000-100-561-000-900- -	TUITION OTHER LEA REG	Final Budget Creation	000002	07/01/2021	JMONDANARO	\$0.00	\$34,272.00	\$34,272.00
11-000-100-562-000-250- -	TUITION OTHER LEA SPEC	Final Budget Creation	000003	07/01/2021	JMONDANARO	\$0.00	\$730,347.00	\$730,347.00
11-000-100-563-000-250- -	TUITION COUNTY VOC REG	Final Budget Creation	000004	07/01/2021	JMONDANARO	\$0.00	\$538,286.00	\$538,286.00
11-000-100-564-000-250- -	TUI TION COUNTY VOC SPCL	Final Budget Creation	000005	07/01/2021	JMONDANARO	\$0.00	\$35,637.00	\$35,637.00
11-000-100-566-000-250- -	TUITION PRIV IN STATE	Final Budget Creation	000006	07/01/2021	JMONDANARO	\$0.00	\$2,074,150.00	\$2,074,150.00
11-000-100-568-000-250- -	TUI STATE FACILITIES	Final Budget Creation	000007	07/01/2021	JMONDANARO	\$0.00	\$75,000.00	\$75,000.00
11-000-100-569-000-250- -	TUITION - OTHER	Final Budget Creation	000008	07/01/2021	JMONDANARO	\$0.00	\$410,988.00	\$410,988.00
11-000-211-105-000-100- -	SAL SECTY ATTN	Final Budget Creation	000009	07/01/2021	JMONDANARO	\$0.00	\$97,708.00	\$97,708.00
11-000-211-610-000-007- -	ATTN/SW SPLS	Final Budget Creation	000010	07/01/2021	JMONDANARO	\$0.00	\$640.00	\$640.00
11-000-213-104-000-100- -	SAL NURSE	Final Budget Creation	000011	07/01/2021	JMONDANARO	\$0.00	\$549,495.00	\$549,495.00
11-000-213-104-001-100- -	SAL NURSE SUB	Final Budget Creation	000012	07/01/2021	JMONDANARO	\$0.00	\$2,350.00	\$2,350.00
11-000-213-104-002-100- -	EXTRA PAY NURSE SAL	Final Budget Creation	000013	07/01/2021	JMONDANARO	\$0.00	\$28,240.50	\$28,240.50
11-000-213-104-091-100- -	PERM SUB NURSE	Final Budget Creation	000014	07/01/2021	JMONDANARO	\$0.00	\$23,400.00	\$23,400.00
11-000-213-320-000-800- -	HLTH PRCH SVC	Final Budget Creation	000015	07/01/2021	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00
11-000-213-320-000-900- -	SCHOOL PHYSICIAN	Final Budget Creation	000016	07/01/2021	JMONDANARO	\$0.00	\$25,500.00	\$25,500.00
11-000-213-610-000-002- -	HEALTH GENERAL SUPPLIES	Final Budget Creation	000017	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-213-610-000-003- -	GENERAL HEALTH SUPPLIES	Final Budget Creation	000018	07/01/2021	JMONDANARO	\$0.00	\$750.00	\$750.00
11-000-213-610-000-005- -	SUPPLIES AND MATERIALS	Final Budget Creation	000019	07/01/2021	JMONDANARO	\$0.00	\$3,168.00	\$3,168.00
11-000-213-610-000-007- -	HEALTH GENERAL SUPPLIES	Final Budget Creation	000020	07/01/2021	JMONDANARO	\$0.00	\$2,950.00	\$2,950.00
11-000-213-610-000-008- -	HEALTH GENERAL SUPPLIES	Final Budget Creation	000021	07/01/2021	JMONDANARO	\$0.00	\$950.00	\$950.00
11-000-213-610-000-009- -	GENERAL HEALTH SUPPLIES	Final Budget Creation	000022	07/01/2021	JMONDANARO	\$0.00	\$450.00	\$450.00
11-000-213-610-000-010- -	GENERAL HEALTH SUPPLIES	Final Budget Creation	000023	07/01/2021	JMONDANARO	\$0.00	\$700.00	\$700.00
11-000-213-610-000-720- -	HEALTH GEN SUPPLIES	Final Budget Creation	000024	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-216-101-000-100- -	SAL SPEECH DW	Final Budget Creation	000025	07/01/2021	JMONDANARO	\$0.00	\$422,941.00	\$422,941.00
11-000-216-104-000-100- -	SAL OT/PT DW	Final Budget Creation	000026	07/01/2021	JMONDANARO	\$0.00	\$563,333.00	\$563,333.00
11-000-216-320-000-250- -	SP OT/PT PRCH SVC	Final Budget Creation	000027	07/01/2021	JMONDANARO	\$0.00	\$674,234.00	\$674,234.00
11-000-216-610-000-250- -	SP OT/PT SPLS	Final Budget Creation	000028	07/01/2021	JMONDANARO	\$0.00	\$15,268.00	\$15,268.00
11-000-217-100-000-100- -	SAL AIDES DW	Final Budget Creation	000029	07/01/2021	JMONDANARO	\$0.00	\$1,031,453.00	\$1,031,453.00

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11-000-217-320-000-250-	PURCHASED SERVICES	Final Budget Creation	000030	07/01/2021	JMONDANARO	\$0.00	\$796,733.00	\$796,733.00
11-000-218-104-000-100-	SAL GUIDANCE	Final Budget Creation	000031	07/01/2021	JMONDANARO	\$0.00	\$1,052,123.00	\$1,052,123.00
11-000-218-105-000-100-	SAL GUID SECTY	Final Budget Creation	000032	07/01/2021	JMONDANARO	\$0.00	\$146,123.00	\$146,123.00
11-000-218-320-000-007-	GUIDANCE PRCH SVCS	Final Budget Creation	000033	07/01/2021	JMONDANARO	\$0.00	\$59,500.00	\$59,500.00
11-000-218-390-000-007-	GUID OTHR PRCH SVC	Final Budget Creation	000034	07/01/2021	JMONDANARO	\$0.00	\$4,050.00	\$4,050.00
11-000-218-500-000-007-	RHS GUID PRCH SVC	Final Budget Creation	000035	07/01/2021	JMONDANARO	\$0.00	\$18,750.00	\$18,750.00
11-000-218-580-878-007-	RHS GUIDANCE TRAVEL	Final Budget Creation	000036	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-218-610-000-002-	L/R GUIDANCE SPLS	Final Budget Creation	000037	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-218-610-000-003-	FRNKLN GUID SPLS	Final Budget Creation	000038	07/01/2021	JMONDANARO	\$0.00	\$350.00	\$350.00
11-000-218-610-000-005-	EMS GUID SPLS	Final Budget Creation	000039	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-218-610-000-007-	RHS GUID SPLS	Final Budget Creation	000040	07/01/2021	JMONDANARO	\$0.00	\$4,520.00	\$4,520.00
11-000-218-610-000-008-	JFRSN GUID SPLS	Final Budget Creation	000041	07/01/2021	JMONDANARO	\$0.00	\$400.00	\$400.00
11-000-218-610-000-009-	NXN GUID SPLS	Final Budget Creation	000042	07/01/2021	JMONDANARO	\$0.00	\$400.00	\$400.00
11-000-218-610-000-010-	KNDY GUID SPLS	Final Budget Creation	000043	07/01/2021	JMONDANARO	\$0.00	\$350.00	\$350.00
11-000-218-610-000-300-	CRCLM GUID SPLS	Final Budget Creation	000044	07/01/2021	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-218-890-000-007-	RHS GUID MISC	Final Budget Creation	000045	07/01/2021	JMONDANARO	\$0.00	\$3,480.00	\$3,480.00
11-000-219-104-000-100-	SAL CST	Final Budget Creation	000046	07/01/2021	JMONDANARO	\$0.00	\$1,288,947.00	\$1,288,947.00
11-000-219-104-001-100-	SUMMER IEP/EVAL/ETC.	Final Budget Creation	000047	07/01/2021	JMONDANARO	\$0.00	\$22,000.00	\$22,000.00
11-000-219-105-000-100-	SAL CST SECTY	Final Budget Creation	000048	07/01/2021	JMONDANARO	\$0.00	\$201,378.00	\$201,378.00
11-000-219-320-000-250-	CST PRCH SVCS	Final Budget Creation	000049	07/01/2021	JMONDANARO	\$0.00	\$73,000.00	\$73,000.00
11-000-219-390-000-250-	CST PRCH OTHR SVCS	Final Budget Creation	000050	07/01/2021	JMONDANARO	\$0.00	\$52,500.00	\$52,500.00
11-000-219-420-051-250-	SP SVCS EQUIP REPAIR	Final Budget Creation	000051	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-219-530-000-250-	CST COMM TRSN COORD	Final Budget Creation	000052	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-219-592-878-250-	CST TRAVEL	Final Budget Creation	000053	07/01/2021	JMONDANARO	\$0.00	\$5,460.00	\$5,460.00
11-000-219-610-000-250-	CST SUPPLIES	Final Budget Creation	000054	07/01/2021	JMONDANARO	\$0.00	\$26,000.00	\$26,000.00
11-000-219-610-001-250-	CST SUPPL TRSN COORD	Final Budget Creation	000055	07/01/2021	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
11-000-219-890-000-250-	CST MISC	Final Budget Creation	000056	07/01/2021	JMONDANARO	\$0.00	\$1,907.00	\$1,907.00
11-000-221-102-000-100-	SAL IMPRV INSTR	Final Budget Creation	000057	07/01/2021	JMONDANARO	\$0.00	\$286,439.00	\$286,439.00
11-000-221-102-000-250-	SAL SUPV INSTR SP SVC	Final Budget Creation	000058	07/01/2021	JMONDANARO	\$0.00	\$104,987.00	\$104,987.00
11-000-221-104-001-100-	SAL CURRIC WRITING	Final Budget Creation	000059	07/01/2021	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00

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11-000-221-105-000-100-	SAL IMPRV INSTR SCTY	Final Budget Creation	000060	07/01/2021	JMONDANARO	\$0.00	\$31,586.00	\$31,586.00
11-000-221-610-000-300-	CRCLM IMPRV INSTR SPLS	Final Budget Creation	000061	07/01/2021	JMONDANARO	\$0.00	\$130,000.00	\$130,000.00
11-000-222-104-000-100-	SAL MEDIA	Final Budget Creation	000062	07/01/2021	JMONDANARO	\$0.00	\$414,063.00	\$414,063.00
11-000-222-340-000-007-	RHS MEDIA PRCH SVCS	Final Budget Creation	000063	07/01/2021	JMONDANARO	\$0.00	\$21,045.00	\$21,045.00
11-000-222-610-030-002-	L/R MEDIA SPLS	Final Budget Creation	000064	07/01/2021	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00
11-000-222-610-030-003-	FRNKLN MEDIA SPLS	Final Budget Creation	000065	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-000-222-610-030-005-	EMS MEDIA SPLS	Final Budget Creation	000066	07/01/2021	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-222-610-030-007-	RHS MEDIA SPLS	Final Budget Creation	000067	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-000-222-610-030-008-	JFRSN MEDIA SPLS	Final Budget Creation	000068	07/01/2021	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-000-222-610-030-009-	SUPPLIES AND MATERIALS	Final Budget Creation	000069	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-222-610-030-010-	KNDY MEDIA SPLS	Final Budget Creation	000070	07/01/2021	JMONDANARO	\$0.00	\$5,500.00	\$5,500.00
11-000-222-610-031-007-	RHS PERIODICALS	Final Budget Creation	000071	07/01/2021	JMONDANARO	\$0.00	\$12,900.00	\$12,900.00
11-000-222-610-031-009-	NXN PERIODICALS	Final Budget Creation	000072	07/01/2021	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
11-000-223-102-000-100-	SAL SUPV INSTR	Final Budget Creation	000073	07/01/2021	JMONDANARO	\$0.00	\$286,439.00	\$286,439.00
11-000-223-102-000-250-	SAL SUPV INST SP SVCS	Final Budget Creation	000074	07/01/2021	JMONDANARO	\$0.00	\$104,987.00	\$104,987.00
11-000-223-105-000-100-	SAL STF DVLP SECTY	Final Budget Creation	000075	07/01/2021	JMONDANARO	\$0.00	\$31,586.00	\$31,586.00
11-000-223-110-001-300-	MENTORING	Final Budget Creation	000076	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-223-110-300-100-	SAL INSERVICE STIPENDS	Final Budget Creation	000077	07/01/2021	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-000-223-320-000-250-	PROFESSIONAL DEVELOPMENT	Final Budget Creation	000078	07/01/2021	JMONDANARO	\$0.00	\$3,150.00	\$3,150.00
11-000-223-320-000-300-	STAFF DEVELOPMENT	Final Budget Creation	000079	07/01/2021	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-000-223-580-878-300-	TRAVEL CRCLM	Final Budget Creation	000080	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-223-580-878-707-	IMPRV INST TRVL CMPT SVC	Final Budget Creation	000081	07/01/2021	JMONDANARO	\$0.00	\$17,500.00	\$17,500.00
11-000-223-590-878-002-	L/R STAFF DVL TRAVEL	Final Budget Creation	000082	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-223-590-878-003-	FRNKLN STAFF DVL TRVL	Final Budget Creation	000083	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-223-590-878-005-	EMS STAFF DVL TRVL	Final Budget Creation	000084	07/01/2021	JMONDANARO	\$0.00	\$3,170.00	\$3,170.00
11-000-223-590-878-007-	RHS STAFF DVL TRVL	Final Budget Creation	000085	07/01/2021	JMONDANARO	\$0.00	\$19,900.00	\$19,900.00
11-000-223-590-878-008-	JFRSN STF DVL TRVL	Final Budget Creation	000086	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-223-590-878-009-	NXN STF DVL TRVL	Final Budget Creation	000087	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-223-590-878-010-	KNDY STF DVL TRVL	Final Budget Creation	000088	07/01/2021	JMONDANARO	\$0.00	\$1,950.00	\$1,950.00
11-000-223-590-878-250-	SP SVC STF DVL TRVL	Final Budget Creation	000089	07/01/2021	JMONDANARO	\$0.00	\$11,550.00	\$11,550.00

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11-000-223-610-000-009-	- NXN PROF DEVL SPLS	Final Budget Creation	000090	07/01/2021	JMONDANARO	\$0.00	\$400.00	\$400.00
11-000-230-104-000-100-	- SAL SUPERINTENDENT	Final Budget Creation	000091	07/01/2021	JMONDANARO	\$0.00	\$422,967.00	\$422,967.00
11-000-230-105-000-100-	- SAL ADMN SECTY	Final Budget Creation	000092	07/01/2021	JMONDANARO	\$0.00	\$76,770.00	\$76,770.00
11-000-230-110-000-100-	- SAL TREAS/CS DIRECTOR	Final Budget Creation	000093	07/01/2021	JMONDANARO	\$0.00	\$106,074.00	\$106,074.00
11-000-230-331-041-800-	- LEGAL	Final Budget Creation	000094	07/01/2021	JMONDANARO	\$0.00	\$100,000.00	\$100,000.00
11-000-230-332-042-800-	- AUDITOR FEE	Final Budget Creation	000095	07/01/2021	JMONDANARO	\$0.00	\$61,548.00	\$61,548.00
11-000-230-334-000-900-	- GEN ADM ARCH/E SVCS	Final Budget Creation	000096	07/01/2021	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-000-230-339-000-900-	- OTHER PURCHASED PROFESSI	Final Budget Creation	000097	07/01/2021	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-230-339-044-800-	- LEGAL NEGOTIATIONS	Final Budget Creation	000098	07/01/2021	JMONDANARO	\$0.00	\$40,000.00	\$40,000.00
11-000-230-339-046-800-	- PROF SVCS FEE	Final Budget Creation	000099	07/01/2021	JMONDANARO	\$0.00	\$54,000.00	\$54,000.00
11-000-230-339-048-800-	- POLICY MANUAL UPDATE	Final Budget Creation	000100	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-230-530-000-250-	- SS COMMUNICATIONS	Final Budget Creation	000101	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-230-530-000-600-	- DW COMMUNICATIONS	Final Budget Creation	000102	07/01/2021	JMONDANARO	\$0.00	\$68,000.00	\$68,000.00
11-000-230-530-000-900-	- BO COMMUNICATIONS	Final Budget Creation	000103	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-230-530-000-990-	- PR COMMUNICATIONS	Final Budget Creation	000104	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-230-580-878-800-	- SUPT OFF TRAVEL	Final Budget Creation	000105	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-000-230-580-878-990-	- PUBLIC RLTN TRAVEL	Final Budget Creation	000106	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-230-585-878-800-	- BOARD OF ED TRAVEL	Final Budget Creation	000107	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-230-590-000-800-	- LEGAL AD	Final Budget Creation	000108	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-230-610-000-800-	- SUPT OFF SPLS	Final Budget Creation	000109	07/01/2021	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00
11-000-230-610-000-990-	- PUBLIC RLTN SPLS	Final Budget Creation	000110	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-230-890-000-990-	- PUBLIC RLTN MISC	Final Budget Creation	000111	07/01/2021	JMONDANARO	\$0.00	\$850.00	\$850.00
11-000-230-890-048-800-	- GEN ADMIN MISC	Final Budget Creation	000112	07/01/2021	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
11-000-230-895-000-800-	- BOE MEMBERSHIP DUES FEES	Final Budget Creation	000113	07/01/2021	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-000-240-103-000-100-	- SAL PRINCIPAL	Final Budget Creation	000114	07/01/2021	JMONDANARO	\$0.00	\$1,521,600.00	\$1,521,600.00
11-000-240-104-000-100-	- SAL DIRECTORS	Final Budget Creation	000115	07/01/2021	JMONDANARO	\$0.00	\$494,510.00	\$494,510.00
11-000-240-105-000-100-	- SAL PRINCPL SECTY	Final Budget Creation	000116	07/01/2021	JMONDANARO	\$0.00	\$761,123.00	\$761,123.00
11-000-240-199-000-100-	- UNUSED VAC. PAYMENT TO T	Final Budget Creation	000117	07/01/2021	JMONDANARO	\$0.00	\$32,324.00	\$32,324.00
11-000-240-340-000-800-	- DRUG TEST/PHYS/EVALS	Final Budget Creation	000118	07/01/2021	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-240-500-000-007-	- RHS OTHER PURCH SERV	Final Budget Creation	000119	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00

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11-000-240-580-878-007-	-	RHS TRAVEL	Final Budget Creation	000120	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-240-610-000-002-	-	L/R SUPPLIES	Final Budget Creation	000121	07/01/2021	JMONDANARO	\$0.00	\$8,800.00	\$8,800.00
11-000-240-610-000-003-	-	FRANKLIN SUPPLIES	Final Budget Creation	000122	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-240-610-000-005-	-	EMS SUPPLIES	Final Budget Creation	000123	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-000-240-610-000-007-	-	RHS SUPPLIES	Final Budget Creation	000124	07/01/2021	JMONDANARO	\$0.00	\$18,680.00	\$18,680.00
11-000-240-610-000-008-	-	JFRSN SUPPLIES	Final Budget Creation	000125	07/01/2021	JMONDANARO	\$0.00	\$6,159.00	\$6,159.00
11-000-240-610-000-009-	-	NXN SUPPLIES	Final Budget Creation	000126	07/01/2021	JMONDANARO	\$0.00	\$6,500.00	\$6,500.00
11-000-240-610-000-010-	-	KNDY SUPPLIES	Final Budget Creation	000127	07/01/2021	JMONDANARO	\$0.00	\$4,825.00	\$4,825.00
11-000-240-890-000-005-	-	EMS MISC EXP	Final Budget Creation	000128	07/01/2021	JMONDANARO	\$0.00	\$1,200.00	\$1,200.00
11-000-240-890-000-007-	-	RHS MISC EXP	Final Budget Creation	000129	07/01/2021	JMONDANARO	\$0.00	\$18,075.00	\$18,075.00
11-000-240-890-000-300-	-	CRCLM MISC EXP	Final Budget Creation	000130	07/01/2021	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-000-251-104-001-100-	-	SAL BA/ASST BA	Final Budget Creation	000131	07/01/2021	JMONDANARO	\$0.00	\$254,456.00	\$254,456.00
11-000-251-104-004-100-	-	SAL HUMAN RESOURCE	Final Budget Creation	000132	07/01/2021	JMONDANARO	\$0.00	\$142,496.00	\$142,496.00
11-000-251-105-004-100-	-	SAL BO SECTY	Final Budget Creation	000133	07/01/2021	JMONDANARO	\$0.00	\$317,776.00	\$317,776.00
11-000-251-105-005-100-	-	SAL SECTY HR	Final Budget Creation	000134	07/01/2021	JMONDANARO	\$0.00	\$66,828.00	\$66,828.00
11-000-251-330-000-900-	-	PURCHASED PROFESSIONAL S	Final Budget Creation	000135	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-251-340-000-900-	-	SOFTWARE SUPPORT	Final Budget Creation	000136	07/01/2021	JMONDANARO	\$0.00	\$103,500.00	\$103,500.00
11-000-251-440-000-900-	-	BUS OFF COPIER RENTAL	Final Budget Creation	000137	07/01/2021	JMONDANARO	\$0.00	\$90,000.00	\$90,000.00
11-000-251-592-000-800-	-	TRAVEL HR	Final Budget Creation	000138	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-251-592-878-900-	-	BO TRAVEL	Final Budget Creation	000139	07/01/2021	JMONDANARO	\$0.00	\$8,600.00	\$8,600.00
11-000-251-610-000-800-	-	HR SUPPLIES	Final Budget Creation	000140	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-251-610-000-900-	-	BO SUPPLIES	Final Budget Creation	000141	07/01/2021	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-000-251-890-000-800-	-	HR MISC	Final Budget Creation	000142	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-251-890-000-900-	-	BO MISC	Final Budget Creation	000143	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-252-102-001-100-	-	SAL COMPUTER TECHNICIANS	Final Budget Creation	000144	07/01/2021	JMONDANARO	\$0.00	\$478,723.00	\$478,723.00
11-000-252-102-002-100-	-	SAL TECH EXTRA	Final Budget Creation	000145	07/01/2021	JMONDANARO	\$0.00	\$14,500.00	\$14,500.00
11-000-252-105-000-100-	-	SALARIES OF TECH SECR	Final Budget Creation	000146	07/01/2021	JMONDANARO	\$0.00	\$55,765.00	\$55,765.00
11-000-252-420-003-707-	-	CYBER SECURITY SERVICES	Final Budget Creation	000147	07/01/2021	JMONDANARO	\$0.00	\$13,800.00	\$13,800.00
11-000-252-420-051-707-	-	CMPTR SVC PURCH SVC	Final Budget Creation	000148	07/01/2021	JMONDANARO	\$0.00	\$72,420.00	\$72,420.00
11-000-252-500-000-707-	-	CMPTR CTR LICENSE	Final Budget Creation	000149	07/01/2021	JMONDANARO	\$0.00	\$440,000.00	\$440,000.00

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11-000-252-500-878-707- -	CMPTR SVC TRAVEL	Final Budget Creation	000150	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-252-600-002-707- -	CMPTR CTR SUPPLIES	Final Budget Creation	000151	07/01/2021	JMONDANARO	\$0.00	\$247,534.00	\$247,534.00
11-000-252-610-004-707- -	CYBER SECURITY SUPPLIES	Final Budget Creation	000152	07/01/2021	JMONDANARO	\$0.00	\$85,000.00	\$85,000.00
11-000-252-800-000-707- -	CMPTR CTR MISC	Final Budget Creation	000153	07/01/2021	JMONDANARO	\$0.00	\$3,100.00	\$3,100.00
11-000-261-100-000-100- -	SAL MAINTENANCE	Final Budget Creation	000154	07/01/2021	JMONDANARO	\$0.00	\$540,320.00	\$540,320.00
11-000-261-100-601-100- -	SAL MAINTENANCE OT	Final Budget Creation	000155	07/01/2021	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-000-261-420-050-600- -	MAINT CONTRACTS	Final Budget Creation	000156	07/01/2021	JMONDANARO	\$0.00	\$262,500.00	\$262,500.00
11-000-261-420-600-002- -	L/R MNTNCE CONTRACTS	Final Budget Creation	000157	07/01/2021	JMONDANARO	\$0.00	\$100,000.00	\$100,000.00
11-000-261-420-600-003- -	FNKLN CONTRACTS	Final Budget Creation	000158	07/01/2021	JMONDANARO	\$0.00	\$36,250.00	\$36,250.00
11-000-261-420-600-005- -	EMS CONTRACTS	Final Budget Creation	000159	07/01/2021	JMONDANARO	\$0.00	\$75,000.00	\$75,000.00
11-000-261-420-600-007- -	RHS CONTRACTS	Final Budget Creation	000160	07/01/2021	JMONDANARO	\$0.00	\$215,000.00	\$215,000.00
11-000-261-420-600-008- -	JFRSON CONTRACTS	Final Budget Creation	000161	07/01/2021	JMONDANARO	\$0.00	\$60,000.00	\$60,000.00
11-000-261-420-600-009- -	NIXON CONTRACTS	Final Budget Creation	000162	07/01/2021	JMONDANARO	\$0.00	\$60,000.00	\$60,000.00
11-000-261-420-600-010- -	KNDY CONTRACTS	Final Budget Creation	000163	07/01/2021	JMONDANARO	\$0.00	\$60,000.00	\$60,000.00
11-000-261-610-052-600- -	DW MAINTENANCE SPLS	Final Budget Creation	000164	07/01/2021	JMONDANARO	\$0.00	\$130,000.00	\$130,000.00
11-000-261-610-600-002- -	L/R MNTNCE SPLS	Final Budget Creation	000165	07/01/2021	JMONDANARO	\$0.00	\$48,500.00	\$48,500.00
11-000-261-610-600-003- -	FRNKLN MNTNCE SPLS	Final Budget Creation	000166	07/01/2021	JMONDANARO	\$0.00	\$19,000.00	\$19,000.00
11-000-261-610-600-005- -	EMS MTNCE SPLS	Final Budget Creation	000167	07/01/2021	JMONDANARO	\$0.00	\$71,000.00	\$71,000.00
11-000-261-610-600-007- -	RHS MTNCNE SPLS	Final Budget Creation	000168	07/01/2021	JMONDANARO	\$0.00	\$135,000.00	\$135,000.00
11-000-261-610-600-008- -	JFRSON MNTNCE SPLS	Final Budget Creation	000169	07/01/2021	JMONDANARO	\$0.00	\$16,000.00	\$16,000.00
11-000-261-610-600-009- -	NIXON MTNCNE SPLS	Final Budget Creation	000170	07/01/2021	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
11-000-261-610-600-010- -	KNDY MTNCNE SPLS	Final Budget Creation	000171	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-261-890-000-900- -	OTHER OBJECTS	Final Budget Creation	000172	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-262-104-000-100- -	SAL DIRCTR B&G	Final Budget Creation	000173	07/01/2021	JMONDANARO	\$0.00	\$127,308.00	\$127,308.00
11-000-262-105-000-100- -	SAL SECTY B&G	Final Budget Creation	000174	07/01/2021	JMONDANARO	\$0.00	\$97,708.00	\$97,708.00
11-000-262-110-004-100- -	SAL LUNCHROOM AIDES	Final Budget Creation	000175	07/01/2021	JMONDANARO	\$0.00	\$99,784.00	\$99,784.00
11-000-262-300-000-600- -	B&G PURCH PROF SV	Final Budget Creation	000176	07/01/2021	JMONDANARO	\$0.00	\$80,500.00	\$80,500.00
11-000-262-420-000-600- -	CLEAN, REPAIR, MAINT.	Final Budget Creation	000177	07/01/2021	JMONDANARO	\$0.00	\$2,691,488.00	\$2,691,488.00
11-000-262-441-000-600- -	OTHER PURCH SERV- RENTAL	Final Budget Creation	000178	07/01/2021	JMONDANARO	\$0.00	\$32,000.00	\$32,000.00
11-000-262-490-000-600- -	B&G VEHICLE LEASE/PRCH	Final Budget Creation	000179	07/01/2021	JMONDANARO	\$0.00	\$12,056.00	\$12,056.00

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11-000-262-490-060-600- -	B&G PURCH WATER/SEWER	Final Budget Creation	000180	07/01/2021	JMONDANARO	\$0.00	\$104,000.00	\$104,000.00
11-000-262-490-061-600- -	B&G PURCH GARBAGE	Final Budget Creation	000181	07/01/2021	JMONDANARO	\$0.00	\$51,500.00	\$51,500.00
11-000-262-520-062-900- -	PROPERTY/LIAB INS	Final Budget Creation	000182	07/01/2021	JMONDANARO	\$0.00	\$432,000.00	\$432,000.00
11-000-262-590-878-600- -	B&G TRAVEL	Final Budget Creation	000183	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-262-610-052-600- -	CUSTODIAL SUPPLIES	Final Budget Creation	000184	07/01/2021	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-000-262-610-055-600- -	B&G VEHICLE SPLS	Final Budget Creation	000185	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-262-610-600-002- -	L/R CUSTODIAL SUPPLIES	Final Budget Creation	000186	07/01/2021	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-000-262-610-600-003- -	FRANKLN CUSTODIAL SPLS	Final Budget Creation	000187	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-262-610-600-005- -	EMS CUSTODIAL SPLS	Final Budget Creation	000188	07/01/2021	JMONDANARO	\$0.00	\$18,500.00	\$18,500.00
11-000-262-610-600-007- -	RHS CUSTODIAL SPLS	Final Budget Creation	000189	07/01/2021	JMONDANARO	\$0.00	\$34,000.00	\$34,000.00
11-000-262-610-600-008- -	JFRSON CUSTODIAL SPLS	Final Budget Creation	000190	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-000-262-610-600-009- -	NIXON CUSTODIAL SPLS	Final Budget Creation	000191	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-000-262-610-600-010- -	KNDY CUSTODIAL SPLS	Final Budget Creation	000192	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-000-262-621-000-600- -	HEAT DISTRICT WIDE	Final Budget Creation	000193	07/01/2021	JMONDANARO	\$0.00	\$420,000.00	\$420,000.00
11-000-262-621-072-600- -	B&G PROPANE	Final Budget Creation	000194	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-262-622-000-600- -	ELECTRIC DISTRIC WIDE	Final Budget Creation	000195	07/01/2021	JMONDANARO	\$0.00	\$625,000.00	\$625,000.00
11-000-262-837- - - -	ESIP INTEREST PAYMENTS	Final Budget Creation	000196	07/01/2021	JMONDANARO	\$0.00	\$218,662.50	\$218,662.50
11-000-262-890-074-600- -	B&G FEES AND PERMITS	Final Budget Creation	000197	07/01/2021	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-000-262-917- - - -	PRINCIPAL - ESIP	Final Budget Creation	000198	07/01/2021	JMONDANARO	\$0.00	\$285,000.00	\$285,000.00
11-000-263-100-000-100- -	SALS OF GR KPRS	Final Budget Creation	000199	07/01/2021	JMONDANARO	\$0.00	\$267,726.00	\$267,726.00
11-000-263-420-054-600- -	UE C&UG CLN, RPR, MNT SV	Final Budget Creation	000200	07/01/2021	JMONDANARO	\$0.00	\$105,000.00	\$105,000.00
11-000-263-610-054-600- -	GROUNDS GENERAL SUPPLIES	Final Budget Creation	000201	07/01/2021	JMONDANARO	\$0.00	\$116,000.00	\$116,000.00
11-000-266-100-000-100- -	SALARIES OF SECURITY	Final Budget Creation	000202	07/01/2021	JMONDANARO	\$0.00	\$138,062.00	\$138,062.00
11-000-266-100-999-100- -	SECURITY EXTRA STIPEND	Final Budget Creation	000203	07/01/2021	JMONDANARO	\$0.00	\$3,500.00	\$3,500.00
11-000-266-104-000-800- -	DIRECTOR OF SECURITY	Final Budget Creation	000204	07/01/2021	JMONDANARO	\$0.00	\$80,833.00	\$80,833.00
11-000-266-420-000-800- -	SECURITY PURCHASED SERV	Final Budget Creation	000205	07/01/2021	JMONDANARO	\$0.00	\$3,500.00	\$3,500.00
11-000-266-610-000-800- -	SECURITY GENERAL SUPPLIE	Final Budget Creation	000206	07/01/2021	JMONDANARO	\$0.00	\$7,700.00	\$7,700.00
11-000-270-160-000-100- -	SAL TRANS REG PUPIL	Final Budget Creation	000207	07/01/2021	JMONDANARO	\$0.00	\$1,879,484.00	\$1,879,484.00
11-000-270-160-001-100- -	SAL TRANSP OT	Final Budget Creation	000208	07/01/2021	JMONDANARO	\$0.00	\$80,000.00	\$80,000.00
11-000-270-160-003-100- -	SAL TRANSP AIDES	Final Budget Creation	000209	07/01/2021	JMONDANARO	\$0.00	\$181,317.00	\$181,317.00

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11-000-270-160-004-100-	SAL TRANS CLERICAL	Final Budget Creation	000210	07/01/2021	JMONDANARO	\$0.00	\$567,489.00	\$567,489.00
11-000-270-160-005-100-	SAL SUMMER DRIVER	Final Budget Creation	000211	07/01/2021	JMONDANARO	\$0.00	\$60,000.00	\$60,000.00
11-000-270-160-006-100-	SAL SUMMER AIDES TRANSP	Final Budget Creation	000212	07/01/2021	JMONDANARO	\$0.00	\$13,000.00	\$13,000.00
11-000-270-160-007-100-	SAL SUMMER TRIPS TRANSP	Final Budget Creation	000213	07/01/2021	JMONDANARO	\$0.00	\$38,000.00	\$38,000.00
11-000-270-160-008-100-	SAL SUMMER GARAGE	Final Budget Creation	000214	07/01/2021	JMONDANARO	\$0.00	\$6,500.00	\$6,500.00
11-000-270-160-009-100-	SAL GARAGE	Final Budget Creation	000215	07/01/2021	JMONDANARO	\$0.00	\$800.00	\$800.00
11-000-270-161-000-100-	SAL TRANSP SP ED	Final Budget Creation	000216	07/01/2021	JMONDANARO	\$0.00	\$42,289.00	\$42,289.00
11-000-270-162-001-007-	TRAVEL CO CURRIC	Final Budget Creation	000217	07/01/2021	JMONDANARO	\$0.00	\$23,000.00	\$23,000.00
11-000-270-162-080-005-	TRANSP TRIPS EMS	Final Budget Creation	000218	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-270-162-080-007-	TRANSP TRIPS RHS	Final Budget Creation	000219	07/01/2021	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
11-000-270-162-080-100-	TRANSP TRPS SP SVCS	Final Budget Creation	000220	07/01/2021	JMONDANARO	\$0.00	\$23,000.00	\$23,000.00
11-000-270-162-080-111-	TRANSP TRIPS - MT. ARLIN	Final Budget Creation	000221	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-270-162-080-112-	TRANS TRIP MINE HILL	Final Budget Creation	000222	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-270-162-080-113-	TRANS TRIPS CHESTER	Final Budget Creation	000223	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-270-163-000-005-	SAL ATHLETIC TRPS EMS	Final Budget Creation	000224	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-270-163-000-007-	SAL ATHLETICS TRANS RHS	Final Budget Creation	000225	07/01/2021	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-000-270-163-000-100-	SAL TRANSP FIELD TRIPS	Final Budget Creation	000226	07/01/2021	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-270-163-300-100-	SAL TRANSP ENRICHMENT	Final Budget Creation	000227	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-270-390-000-700-	TRANSP PURCH PROF SV	Final Budget Creation	000228	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-270-420-000-700-	TRANSP CONTRACT REPAIRS	Final Budget Creation	000229	07/01/2021	JMONDANARO	\$0.00	\$70,000.00	\$70,000.00
11-000-270-503-000-700-	TRANSP AID IN LIEU	Final Budget Creation	000230	07/01/2021	JMONDANARO	\$0.00	\$110,000.00	\$110,000.00
11-000-270-512-000-007-	RHS ATHLETIC TRIPS	Final Budget Creation	000231	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-270-513-000-700-	TRANS JNT HOME SCHL REG	Final Budget Creation	000232	07/01/2021	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
11-000-270-514-000-700-	SP SVCS CONTR PARENT	Final Budget Creation	000233	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-270-515-000-700-	TRANSP JNT HME SCHL SP	Final Budget Creation	000234	07/01/2021	JMONDANARO	\$0.00	\$1,300,000.00	\$1,300,000.00
11-000-270-517-000-700-	TRANSP ESC REGULAR	Final Budget Creation	000235	07/01/2021	JMONDANARO	\$0.00	\$170,000.00	\$170,000.00
11-000-270-580-000-700-	TRAVEL AND WORKSHOPS	Final Budget Creation	000236	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-270-593-000-700-	TRANS SOFTWARE	Final Budget Creation	000237	07/01/2021	JMONDANARO	\$0.00	\$61,000.00	\$61,000.00
11-000-270-593-000-900-	TRANSP INSURANCE	Final Budget Creation	000238	07/01/2021	JMONDANARO	\$0.00	\$24,966.00	\$24,966.00
11-000-270-610-000-700-	TRANSP SUPPLIES	Final Budget Creation	000239	07/01/2021	JMONDANARO	\$0.00	\$287,000.00	\$287,000.00

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11-000-270-610-623-700- -	TRANSP FUEL	Final Budget Creation	000240	07/01/2021	JMONDANARO	\$0.00	\$240,000.00	\$240,000.00
11-000-270-800-000-700- -	TRANSP MISC	Final Budget Creation	000241	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-291-220-000-900- -	SOCIAL SECURITY CONTRIB	Final Budget Creation	000242	07/01/2021	JMONDANARO	\$0.00	\$927,000.00	\$927,000.00
11-000-291-241-000-900- -	PERS LIABILITY	Final Budget Creation	000243	07/01/2021	JMONDANARO	\$0.00	\$828,000.00	\$828,000.00
11-000-291-249-000-900- -	DCRP	Final Budget Creation	000244	07/01/2021	JMONDANARO	\$0.00	\$119,000.00	\$119,000.00
11-000-291-250-000-900- -	UNEMPLOYMENT COMPENSATIO	Final Budget Creation	000245	07/01/2021	JMONDANARO	\$0.00	\$127,000.00	\$127,000.00
11-000-291-260-000-900- -	WORKERS COMP INSURANCE	Final Budget Creation	000246	07/01/2021	JMONDANARO	\$0.00	\$391,632.00	\$391,632.00
11-000-291-270-000-900- -	MEDICAL INSUR	Final Budget Creation	000247	07/01/2021	JMONDANARO	\$0.00	\$8,626,220.00	\$8,626,220.00
11-000-291-270-100-900- -	DENTAL INSURANCE	Final Budget Creation	000248	07/01/2021	JMONDANARO	\$0.00	\$330,789.00	\$330,789.00
11-000-291-270-200-900- -	PERS ERIp HEALTH BENEFIT	Final Budget Creation	000249	07/01/2021	JMONDANARO	\$0.00	\$72,000.00	\$72,000.00
11-000-291-270-201-900- -	TPAF ERIp HEALTH BENEFIT	Final Budget Creation	000250	07/01/2021	JMONDANARO	\$0.00	\$24,000.00	\$24,000.00
11-000-291-280-000-300- -	TUITION REIMBURSEMENT	Final Budget Creation	000251	07/01/2021	JMONDANARO	\$0.00	\$147,000.00	\$147,000.00
11-000-291-280-000-900- -	TUITION REIMBURSEMENT	Final Budget Creation	000252	07/01/2021	JMONDANARO	\$0.00	\$25,200.00	\$25,200.00
11-000-291-290-000-600- -	MAINTENANCE UNIFORMS	Final Budget Creation	000253	07/01/2021	JMONDANARO	\$0.00	\$9,200.00	\$9,200.00
11-000-291-290-000-900- -	OTHER EMPLOYEE BENEFITS	Final Budget Creation	000254	07/01/2021	JMONDANARO	\$0.00	\$351,536.00	\$351,536.00
11-000-291-299-092-900- -	SICK/RETIRE PAYMENTS	Final Budget Creation	000255	07/01/2021	JMONDANARO	\$0.00	\$197,853.00	\$197,853.00
11-110-100-101-000-100- -	SAL KINDERGARTEN TEACHER	Final Budget Creation	000256	07/01/2021	JMONDANARO	\$0.00	\$835,921.00	\$835,921.00
11-110-100-101-090-100- -	SAL KIND SUBS	Final Budget Creation	000257	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-110-100-106-000-100- -	KINDERGARTEN TCHR ASST	Final Budget Creation	000258	07/01/2021	JMONDANARO	\$0.00	\$44,560.00	\$44,560.00
11-120-100-101-000-100- -	SAL 1-5 ENRICH TCHR	Final Budget Creation	000259	07/01/2021	JMONDANARO	\$0.00	\$71,145.00	\$71,145.00
11-120-100-101-002-100- -	SAL L/R 1-5 TCHR	Final Budget Creation	000260	07/01/2021	JMONDANARO	\$0.00	\$823,511.00	\$823,511.00
11-120-100-101-003-100- -	SAL FRNKLN 1-5 TCHR	Final Budget Creation	000261	07/01/2021	JMONDANARO	\$0.00	\$934,851.00	\$934,851.00
11-120-100-101-008-100- -	SAL JFRSN 1-5 TCHR	Final Budget Creation	000262	07/01/2021	JMONDANARO	\$0.00	\$986,249.40	\$986,249.40
11-120-100-101-009-100- -	SAL NXN 1-5 TCHR	Final Budget Creation	000263	07/01/2021	JMONDANARO	\$0.00	\$828,807.00	\$828,807.00
11-120-100-101-010-100- -	SAL KNDY 1-5 TCHR	Final Budget Creation	000264	07/01/2021	JMONDANARO	\$0.00	\$845,962.60	\$845,962.60
11-120-100-101-090-100- -	SAL 1-5 SUBSTITUTES	Final Budget Creation	000265	07/01/2021	JMONDANARO	\$0.00	\$125,000.00	\$125,000.00
11-120-100-101-091-100- -	GRADES 1-5 - PERM SUB	Final Budget Creation	000266	07/01/2021	JMONDANARO	\$0.00	\$22,500.00	\$22,500.00
11-120-100-101-500-100- -	SAL 1-5 CROSS CONTENT	Final Budget Creation	000267	07/01/2021	JMONDANARO	\$0.00	\$257,176.00	\$257,176.00
11-120-100-101-600-100- -	SAL 1-5 ART	Final Budget Creation	000268	07/01/2021	JMONDANARO	\$0.00	\$526,091.00	\$526,091.00
11-120-100-101-700-100- -	SAL 1-5 PHYS ED HEALTH	Final Budget Creation	000269	07/01/2021	JMONDANARO	\$0.00	\$634,766.00	\$634,766.00

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11-120-100-101-800-100-	SAL 1-5 WORLD LANG	Final Budget Creation	000270	07/01/2021	JMONDANARO	\$0.00	\$97,270.00	\$97,270.00
11-120-100-101-999-100-	GR 1-5 - LEAVE REPLACEME	Final Budget Creation	000271	07/01/2021	JMONDANARO	\$0.00	\$195,000.00	\$195,000.00
11-130-100-101-090-100-	SAL 6-8 SUBSTITUTES	Final Budget Creation	000272	07/01/2021	JMONDANARO	\$0.00	\$53,000.00	\$53,000.00
11-130-100-101-091-100-	GRADES 6-8 - PERM SUB	Final Budget Creation	000273	07/01/2021	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-130-100-101-100-100-	SAL 6-8 MATH	Final Budget Creation	000274	07/01/2021	JMONDANARO	\$0.00	\$665,475.00	\$665,475.00
11-130-100-101-200-100-	SAL 6-8 SCIENCE	Final Budget Creation	000275	07/01/2021	JMONDANARO	\$0.00	\$657,647.00	\$657,647.00
11-130-100-101-300-100-	SAL 6-8 LANG ARTS	Final Budget Creation	000276	07/01/2021	JMONDANARO	\$0.00	\$939,415.00	\$939,415.00
11-130-100-101-400-100-	SAL 6-8 SOC STUDIES	Final Budget Creation	000277	07/01/2021	JMONDANARO	\$0.00	\$648,486.40	\$648,486.40
11-130-100-101-500-100-	SAL 6-8 CROSS CONTENT	Final Budget Creation	000278	07/01/2021	JMONDANARO	\$0.00	\$62,800.00	\$62,800.00
11-130-100-101-600-100-	SAL 6-8 ART	Final Budget Creation	000279	07/01/2021	JMONDANARO	\$0.00	\$377,150.00	\$377,150.00
11-130-100-101-700-100-	SAL 6-8 PHYS ED HEALTH	Final Budget Creation	000280	07/01/2021	JMONDANARO	\$0.00	\$400,107.00	\$400,107.00
11-130-100-101-800-100-	SAL 6-8 WRLD LANG	Final Budget Creation	000281	07/01/2021	JMONDANARO	\$0.00	\$378,888.50	\$378,888.50
11-130-100-101-999-100-	GRADES 6-8 - LEAVE REPLA	Final Budget Creation	000282	07/01/2021	JMONDANARO	\$0.00	\$56,000.00	\$56,000.00
11-140-100-101-000-100-	EX PERIOD COVERAGE	Final Budget Creation	000283	07/01/2021	JMONDANARO	\$0.00	\$133,000.00	\$133,000.00
11-140-100-101-090-100-	SAL 9-12 SUBSTITUTES	Final Budget Creation	000284	07/01/2021	JMONDANARO	\$0.00	\$153,000.00	\$153,000.00
11-140-100-101-091-100-	GRADES 9-12 - PERM SUB	Final Budget Creation	000285	07/01/2021	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-140-100-101-100-100-	SAL 9-12 MATH	Final Budget Creation	000286	07/01/2021	JMONDANARO	\$0.00	\$1,163,193.00	\$1,163,193.00
11-140-100-101-200-100-	SAL 9-12 SCIENCE	Final Budget Creation	000287	07/01/2021	JMONDANARO	\$0.00	\$1,222,390.00	\$1,222,390.00
11-140-100-101-300-100-	SAL 9-12 LANGUAGE ARTS	Final Budget Creation	000288	07/01/2021	JMONDANARO	\$0.00	\$1,061,191.00	\$1,061,191.00
11-140-100-101-400-100-	SAL 9-12 SOCIAL STUDIES	Final Budget Creation	000289	07/01/2021	JMONDANARO	\$0.00	\$962,181.00	\$962,181.00
11-140-100-101-500-100-	SAL 9-12 CROSS CONTENT	Final Budget Creation	000290	07/01/2021	JMONDANARO	\$0.00	\$917,385.00	\$917,385.00
11-140-100-101-600-100-	SAL 9-12 ARTS	Final Budget Creation	000291	07/01/2021	JMONDANARO	\$0.00	\$1,081,567.00	\$1,081,567.00
11-140-100-101-700-100-	SAL 9-12 PHYS ED HEALTH	Final Budget Creation	000292	07/01/2021	JMONDANARO	\$0.00	\$1,004,426.00	\$1,004,426.00
11-140-100-101-800-100-	SAL 9-12 WRLD LANG	Final Budget Creation	000293	07/01/2021	JMONDANARO	\$0.00	\$789,498.50	\$789,498.50
11-140-100-101-900-100-	LEAD TEACHERS SAL	Final Budget Creation	000294	07/01/2021	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-140-100-101-999-100-	GR 9-12 - LEAVE REPLACE	Final Budget Creation	000295	07/01/2021	JMONDANARO	\$0.00	\$150,000.00	\$150,000.00
11-150-100-101-000-100-	SAL HOME INSTRUCTION	Final Budget Creation	000296	07/01/2021	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-150-100-320-000-250-	HOME INSTRCN PRCH SV	Final Budget Creation	000297	07/01/2021	JMONDANARO	\$0.00	\$32,813.00	\$32,813.00
11-190-100-106-000-100-	GEN ED AIDES	Final Budget Creation	000298	07/01/2021	JMONDANARO	\$0.00	\$88,792.00	\$88,792.00
11-190-100-320-000-005-	EMS PURCHASED SERVICES	Final Budget Creation	000299	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00

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11-190-100-320-000-007-	- RHS PURCH ED SERVICES	Final Budget Creation	000300	07/01/2021	JMONDANARO	\$0.00	\$11,650.00	\$11,650.00
11-190-100-320-000-300-	- ARTIST IN RES PRGM	Final Budget Creation	000301	07/01/2021	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-190-100-320-507-007-	- PURCHASED PROFESSIONAL-E	Final Budget Creation	000302	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-420-000-002-	- L/R EQUIPMENT REPAIR	Final Budget Creation	000303	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-190-100-420-000-005-	- EMS EQUIPMENT REPAIR	Final Budget Creation	000304	07/01/2021	JMONDANARO	\$0.00	\$1,060.00	\$1,060.00
11-190-100-420-000-010-	- KNDY EQUIPMENT REPAIR	Final Budget Creation	000305	07/01/2021	JMONDANARO	\$0.00	\$250.00	\$250.00
11-190-100-420-051-005-	- EMS EQUIP REPAIR	Final Budget Creation	000306	07/01/2021	JMONDANARO	\$0.00	\$6,380.00	\$6,380.00
11-190-100-420-204-007-	- RHS SCIENCE EQUIP RPR	Final Budget Creation	000307	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-190-100-420-507-007-	- RHS EQUIP REPR	Final Budget Creation	000308	07/01/2021	JMONDANARO	\$0.00	\$4,200.00	\$4,200.00
11-190-100-420-610-007-	- RHS EQUIP REPAIR	Final Budget Creation	000309	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-420-611-007-	- RHS EQUIP REPAIR	Final Budget Creation	000310	07/01/2021	JMONDANARO	\$0.00	\$22,200.00	\$22,200.00
11-190-100-420-713-007-	- RHS EQUIP REPAIR	Final Budget Creation	000311	07/01/2021	JMONDANARO	\$0.00	\$4,200.00	\$4,200.00
11-190-100-440-000-707-	- COMPUTER LEASE	Final Budget Creation	000312	07/01/2021	JMONDANARO	\$0.00	\$592,000.00	\$592,000.00
11-190-100-440-000-900-	- OTHER PURCHASED SERVICES	Final Budget Creation	000313	07/01/2021	JMONDANARO	\$0.00	\$100,000.00	\$100,000.00
11-190-100-500-000-007-	- RHS PRINTING	Final Budget Creation	000314	07/01/2021	JMONDANARO	\$0.00	\$2,750.00	\$2,750.00
11-190-100-500-000-707-	- CMPTR SVCS PRCH SVCS	Final Budget Creation	000315	07/01/2021	JMONDANARO	\$0.00	\$183,822.00	\$183,822.00
11-190-100-580-000-007-	- RHS TRAVEL	Final Budget Creation	000316	07/01/2021	JMONDANARO	\$0.00	\$600.00	\$600.00
11-190-100-610-000-600-	- DW FURN SPLS	Final Budget Creation	000317	07/01/2021	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-190-100-610-000-707-	- CMPTR SVCS SUPPLIES	Final Budget Creation	000318	07/01/2021	JMONDANARO	\$0.00	\$92,681.00	\$92,681.00
11-190-100-610-001-002-	- L/R COPIER SUPPLIES	Final Budget Creation	000319	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-001-007-	- RHS COPIER SUPPLIES	Final Budget Creation	000320	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-001-008-	- JFRSN COPIER SUPPLIES	Final Budget Creation	000321	07/01/2021	JMONDANARO	\$0.00	\$4,100.00	\$4,100.00
11-190-100-610-001-010-	- KNDY COPIER SPLS	Final Budget Creation	000322	07/01/2021	JMONDANARO	\$0.00	\$100.00	\$100.00
11-190-100-610-002-007-	- RHS AV SUPPLIES	Final Budget Creation	000323	07/01/2021	JMONDANARO	\$0.00	\$14,000.00	\$14,000.00
11-190-100-610-003-002-	- L/R FRN SPLS	Final Budget Creation	000324	07/01/2021	JMONDANARO	\$0.00	\$9,500.00	\$9,500.00
11-190-100-610-003-005-	- EMS FURN SUPPLIES	Final Budget Creation	000325	07/01/2021	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-190-100-610-003-007-	- RHS FRN SUPPLIES	Final Budget Creation	000326	07/01/2021	JMONDANARO	\$0.00	\$18,500.00	\$18,500.00
11-190-100-610-003-008-	- JFRSN FRN SUPPLIES	Final Budget Creation	000327	07/01/2021	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
11-190-100-610-003-009-	- NXN FURN/SM EQUIP	Final Budget Creation	000328	07/01/2021	JMONDANARO	\$0.00	\$6,500.00	\$6,500.00
11-190-100-610-003-010-	- KNDY FURN SUPPLIES	Final Budget Creation	000329	07/01/2021	JMONDANARO	\$0.00	\$6,605.00	\$6,605.00

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11-190-100-610-004-002-	L/R GENERAL SUPPLIES	Final Budget Creation	000330	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-190-100-610-004-003-	FRNKLN GENERAL SUPPLIES	Final Budget Creation	000331	07/01/2021	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
11-190-100-610-004-005-	EMS GENERAL SUPPLIES	Final Budget Creation	000332	07/01/2021	JMONDANARO	\$0.00	\$19,000.00	\$19,000.00
11-190-100-610-004-007-	RHS GENERAL SUPPLIES	Final Budget Creation	000333	07/01/2021	JMONDANARO	\$0.00	\$6,300.00	\$6,300.00
11-190-100-610-004-008-	JFRSN GENERAL SUPPLIES	Final Budget Creation	000334	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-190-100-610-004-009-	NXN GENERAL SUPPLIES	Final Budget Creation	000335	07/01/2021	JMONDANARO	\$0.00	\$16,000.00	\$16,000.00
11-190-100-610-004-010-	KNDY GENERAL SUPPLIES	Final Budget Creation	000336	07/01/2021	JMONDANARO	\$0.00	\$15,942.00	\$15,942.00
11-190-100-610-005-005-	EMS MUSICAL - SUPPLES	Final Budget Creation	000337	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-006-300-	G&T SUPPLIES	Final Budget Creation	000338	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-190-100-610-101-300-	GENERAL SUPPLIES	Final Budget Creation	000339	07/01/2021	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-190-100-610-102-007-	RHS MATH SUPPLIES	Final Budget Creation	000340	07/01/2021	JMONDANARO	\$0.00	\$2,760.00	\$2,760.00
11-190-100-610-103-007-	RHS SML EQP SPLS	Final Budget Creation	000341	07/01/2021	JMONDANARO	\$0.00	\$9,600.00	\$9,600.00
11-190-100-610-104-002-	L/R MATH SUPLS	Final Budget Creation	000342	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-190-100-610-104-003-	FRNKLN MATH SPLS	Final Budget Creation	000343	07/01/2021	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-190-100-610-104-005-	EMS MATH SUPPLIES	Final Budget Creation	000344	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-610-104-007-	RHS MATH SPLS	Final Budget Creation	000345	07/01/2021	JMONDANARO	\$0.00	\$4,360.00	\$4,360.00
11-190-100-610-104-008-	JFRSN MATH SUPPLIES	Final Budget Creation	000346	07/01/2021	JMONDANARO	\$0.00	\$2,389.00	\$2,389.00
11-190-100-610-104-009-	NIXON MATH SPLS	Final Budget Creation	000347	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-190-100-610-104-300-	MATH GENERAL SUPPLIES	Final Budget Creation	000348	07/01/2021	JMONDANARO	\$0.00	\$42,000.00	\$42,000.00
11-190-100-610-104-310-	CRCLM MATH SUPLS	Final Budget Creation	000349	07/01/2021	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-190-100-610-105-007-	RHS MATH WRKBKS	Final Budget Creation	000350	07/01/2021	JMONDANARO	\$0.00	\$2,250.00	\$2,250.00
11-190-100-610-105-010-	KNDY MATH WRKBKS	Final Budget Creation	000351	07/01/2021	JMONDANARO	\$0.00	\$5,796.00	\$5,796.00
11-190-100-610-106-005-	STEAM SUPPLIES	Final Budget Creation	000352	07/01/2021	JMONDANARO	\$0.00	\$7,316.00	\$7,316.00
11-190-100-610-204-002-	L/R SCI GEN SPLS	Final Budget Creation	000353	07/01/2021	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-190-100-610-204-003-	FRNKLN SCI GEN SPLS	Final Budget Creation	000354	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-610-204-005-	EMS SCI GEN SPLS	Final Budget Creation	000355	07/01/2021	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
11-190-100-610-204-007-	RHS SCI GEN SPLS	Final Budget Creation	000356	07/01/2021	JMONDANARO	\$0.00	\$41,500.00	\$41,500.00
11-190-100-610-204-008-	JFRSN SCI GEN SPLS	Final Budget Creation	000357	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-190-100-610-204-009-	NXN SCI GEN SPLS	Final Budget Creation	000358	07/01/2021	JMONDANARO	\$0.00	\$750.00	\$750.00
11-190-100-610-204-300-	SCIENCE GENERAL SUPPLIES	Final Budget Creation	000359	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00

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11-190-100-610-204-310-	- CRCLM SCI SPLS	Final Budget Creation	000360	07/01/2021	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-190-100-610-205-010-	- KNDY WRKBKS SCI	Final Budget Creation	000361	07/01/2021	JMONDANARO	\$0.00	\$650.00	\$650.00
11-190-100-610-304-002-	- L/R LA GEN SPLS	Final Budget Creation	000362	07/01/2021	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-190-100-610-304-003-	- FRNKLN LA GEN SPLS	Final Budget Creation	000363	07/01/2021	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-190-100-610-304-005-	- EMS LA GEN SPLS	Final Budget Creation	000364	07/01/2021	JMONDANARO	\$0.00	\$18,466.00	\$18,466.00
11-190-100-610-304-007-	- RHS LA GEN SPLS	Final Budget Creation	000365	07/01/2021	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-190-100-610-304-008-	- JFRSN LA GEN SPLS	Final Budget Creation	000366	07/01/2021	JMONDANARO	\$0.00	\$15,980.00	\$15,980.00
11-190-100-610-304-009-	- NXN LA GEN SPLS	Final Budget Creation	000367	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-190-100-610-304-010-	- KNDY LA GEN SPLS	Final Budget Creation	000368	07/01/2021	JMONDANARO	\$0.00	\$7,651.00	\$7,651.00
11-190-100-610-304-300-	- CRCLM LA GEN SPLS	Final Budget Creation	000369	07/01/2021	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-190-100-610-304-310-	- GENERAL SUPPLIES-LA 6-12	Final Budget Creation	000370	07/01/2021	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-190-100-610-404-002-	- L/R SOC STDS GEN SPLS	Final Budget Creation	000371	07/01/2021	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-190-100-610-404-003-	- FRNKLN SOC STDS GEN SPLS	Final Budget Creation	000372	07/01/2021	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-190-100-610-404-005-	- EMS SOC STDS GEN SPL	Final Budget Creation	000373	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-610-404-007-	- RHS SOC STDS GEN SPL	Final Budget Creation	000374	07/01/2021	JMONDANARO	\$0.00	\$4,740.00	\$4,740.00
11-190-100-610-404-008-	- JFRNS SOC STD GEN SPL	Final Budget Creation	000375	07/01/2021	JMONDANARO	\$0.00	\$2,850.00	\$2,850.00
11-190-100-610-404-300-	- SOC STUDIES GEN SUPPL	Final Budget Creation	000376	07/01/2021	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-190-100-610-404-310-	- CRCLM SOC STDS GEN SPL	Final Budget Creation	000377	07/01/2021	JMONDANARO	\$0.00	\$40,000.00	\$40,000.00
11-190-100-610-405-007-	- SOC STUD WKBKS/PERIOD	Final Budget Creation	000378	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-190-100-610-507-007-	- RHS TECHNOLOGY SPLSI	Final Budget Creation	000379	07/01/2021	JMONDANARO	\$0.00	\$50,000.00	\$50,000.00
11-190-100-610-507-310-	- 9-12 SUPLS IS,FCS,BUSINE	adj budget	000561	07/01/2021	JMONDANARO	\$45,000.00	(\$45,000.00)	\$0.00
11-190-100-610-508-007-	- RHS BUSINESS ED SUPL	Final Budget Creation	000380	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-190-100-610-509-007-	- RHS HOME ECON SUPPL	Final Budget Creation	000381	07/01/2021	JMONDANARO	\$0.00	\$34,000.00	\$34,000.00
11-190-100-610-610-002-	- L/R ART SUPPLIES	Final Budget Creation	000382	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-610-003-	- FRKLN ART SUPPLIES	Final Budget Creation	000383	07/01/2021	JMONDANARO	\$0.00	\$1,100.00	\$1,100.00
11-190-100-610-610-005-	- EMS ART SUPPLIES	Final Budget Creation	000384	07/01/2021	JMONDANARO	\$0.00	\$3,700.00	\$3,700.00
11-190-100-610-610-007-	- RHS ART SUPPLIES	Final Budget Creation	000385	07/01/2021	JMONDANARO	\$0.00	\$40,000.00	\$40,000.00
11-190-100-610-610-008-	- JEFFRSN ART SUPPLIES	Final Budget Creation	000386	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-610-009-	- NXN ART SUPPLIES	Final Budget Creation	000387	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-610-010-	- KENDY ART SUPPLIES	Final Budget Creation	000388	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00

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11-190-100-610-611-002-	L/R MUSIC SUPPLIES	Final Budget Creation	000389	07/01/2021	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-190-100-610-611-005-	EMS MUSIC SUPPLIES	Final Budget Creation	000390	07/01/2021	JMONDANARO	\$0.00	\$12,856.00	\$12,856.00
11-190-100-610-611-007-	RHS MUSIC SUPPLIES	Final Budget Creation	000391	07/01/2021	JMONDANARO	\$0.00	\$38,420.00	\$38,420.00
11-190-100-610-611-300-	K-6 MUSIC SUPPLIES	Final Budget Creation	000392	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-190-100-610-712-005-	EMS HEALTH SUPPLIES	Final Budget Creation	000393	07/01/2021	JMONDANARO	\$0.00	\$1,200.00	\$1,200.00
11-190-100-610-712-007-	RHS HEALTH SUPPLIES	Final Budget Creation	000394	07/01/2021	JMONDANARO	\$0.00	\$3,300.00	\$3,300.00
11-190-100-610-713-002-	L/R PHYS ED SUPPL	Final Budget Creation	000395	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-190-100-610-713-003-	FRNKLN PHYS ED SUPPL	Final Budget Creation	000396	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-713-005-	EMS PHYS ED SUPPLIES	Final Budget Creation	000397	07/01/2021	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-190-100-610-713-007-	RHS PHYS ED SUPPLIES	Final Budget Creation	000398	07/01/2021	JMONDANARO	\$0.00	\$13,270.00	\$13,270.00
11-190-100-610-713-008-	JEFFRSN PHYS ED SUPP	Final Budget Creation	000399	07/01/2021	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-190-100-610-713-009-	NXN PHYS ED SUPPLIES	Final Budget Creation	000400	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-713-010-	KENNDY PHYS ED SUPPL	Final Budget Creation	000401	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-713-300-	GENERAL SUPPLIES	Final Budget Creation	000402	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-190-100-610-802-007-	RHS WRLD LNG	Final Budget Creation	000403	07/01/2021	JMONDANARO	\$0.00	\$230.00	\$230.00
11-190-100-610-804-007-	RHS WLRD LNG SPLS	Final Budget Creation	000404	07/01/2021	JMONDANARO	\$0.00	\$1,960.00	\$1,960.00
11-190-100-610-805-005-	EMS F. LANG WKBKS/PER	Final Budget Creation	000405	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-805-007-	RHS F. LANG WKBKS/PER	Final Budget Creation	000406	07/01/2021	JMONDANARO	\$0.00	\$10,030.00	\$10,030.00
11-190-100-610-820-300-	CRCLM F LANG SPLS	Final Budget Creation	000407	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-820-310-	WORLD LANGUAGE SUPP K-12	Final Budget Creation	000408	07/01/2021	JMONDANARO	\$0.00	\$16,500.00	\$16,500.00
11-190-100-640-120-005-	EMS MATH TEXTBOOKS	Final Budget Creation	000409	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-190-100-640-220-005-	EMS SCIENCE TEXTBOOKS	Final Budget Creation	000410	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-190-100-640-220-007-	RHS SCIENCE TEXTBOOKS	Final Budget Creation	000411	07/01/2021	JMONDANARO	\$0.00	\$2,150.00	\$2,150.00
11-190-100-640-220-310-	CRCLM SCIENCE TEXT	Final Budget Creation	000412	07/01/2021	JMONDANARO	\$0.00	\$39,000.00	\$39,000.00
11-190-100-640-320-005-	EMS L. ARTS TEXT	Final Budget Creation	000413	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-190-100-640-420-005-	EMS SOC STDIES TEXTB	Final Budget Creation	000414	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-190-100-640-420-007-	RHS SOC STDIES TEXTB	Final Budget Creation	000415	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-640-420-310-	CRCLM SOC STDY TXTS	Final Budget Creation	000416	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-640-521-007-	RHS BUSINESS ED TEXT	Final Budget Creation	000417	07/01/2021	JMONDANARO	\$0.00	\$21,000.00	\$21,000.00
11-190-100-640-522-007-	RHS HOME EC TEXT	Final Budget Creation	000418	07/01/2021	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00

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11-190-100-640-620-007-	- RHS ART TEXT	Final Budget Creation	000419	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-190-100-640-820-007-	- RHS F. LANGUAGE TEXT	Final Budget Creation	000420	07/01/2021	JMONDANARO	\$0.00	\$8,942.00	\$8,942.00
11-190-100-640-820-310-	- WORLD LANG TEXT 7-12	Final Budget Creation	000421	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-190-100-890-000-002-	- L/R MISC	Final Budget Creation	000422	07/01/2021	JMONDANARO	\$0.00	\$700.00	\$700.00
11-204-100-101-000-100-	- SAL LLD	Final Budget Creation	000423	07/01/2021	JMONDANARO	\$0.00	\$525,421.00	\$525,421.00
11-204-100-106-000-100-	- SAL LLD AIDE	Final Budget Creation	000424	07/01/2021	JMONDANARO	\$0.00	\$332,276.00	\$332,276.00
11-204-100-610-000-250-	- LRNG/LANG DIS GEN SUPPL	Final Budget Creation	000425	07/01/2021	JMONDANARO	\$0.00	\$4,600.00	\$4,600.00
11-209-100-101-000-100-	- SAL TCHR BD	Final Budget Creation	000426	07/01/2021	JMONDANARO	\$0.00	\$434,124.00	\$434,124.00
11-209-100-106-000-100-	- SAL AIDE BD	Final Budget Creation	000427	07/01/2021	JMONDANARO	\$0.00	\$296,281.00	\$296,281.00
11-209-100-610-000-250-	- GENERAL SUPPLIES	Final Budget Creation	000428	07/01/2021	JMONDANARO	\$0.00	\$4,200.00	\$4,200.00
11-209-100-890-000-250-	- BD TRIPS	Final Budget Creation	000429	07/01/2021	JMONDANARO	\$0.00	\$2,800.00	\$2,800.00
11-212-100-101-000-100-	- SAL MD TCHR	Final Budget Creation	000430	07/01/2021	JMONDANARO	\$0.00	\$118,845.00	\$118,845.00
11-212-100-106-000-100-	- SAL MD AIDES	Final Budget Creation	000431	07/01/2021	JMONDANARO	\$0.00	\$321,242.00	\$321,242.00
11-212-100-320-000-250-	- PURCHASED PROFESSIONAL-E	Final Budget Creation	000432	07/01/2021	JMONDANARO	\$0.00	\$69,539.00	\$69,539.00
11-212-100-610-000-250-	- MD SPLS	Final Budget Creation	000433	07/01/2021	JMONDANARO	\$0.00	\$40,000.00	\$40,000.00
11-212-100-640-000-250-	- MD TEXTBOOKS	Final Budget Creation	000434	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-212-100-890-008-250-	- MD TRIPS	Final Budget Creation	000435	07/01/2021	JMONDANARO	\$0.00	\$2,800.00	\$2,800.00
11-213-100-101-000-100-	- SAL RES CNTR	Final Budget Creation	000436	07/01/2021	JMONDANARO	\$0.00	\$3,147,274.60	\$3,147,274.60
11-213-100-106-000-100-	- SAL RES CNTR AIDE	Final Budget Creation	000437	07/01/2021	JMONDANARO	\$0.00	\$680,100.00	\$680,100.00
11-213-100-610-000-250-	- RES CNTR GEN SUPPLIES	Final Budget Creation	000438	07/01/2021	JMONDANARO	\$0.00	\$17,955.00	\$17,955.00
11-213-100-640-000-250-	- RES CNTR TEXTBOOKS	Final Budget Creation	000439	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-214-100-101-000-100-	- SAL AUTISM	Final Budget Creation	000440	07/01/2021	JMONDANARO	\$0.00	\$189,734.00	\$189,734.00
11-214-100-106-000-100-	- SAL AUTISM AIDE	Final Budget Creation	000441	07/01/2021	JMONDANARO	\$0.00	\$189,460.00	\$189,460.00
11-214-100-610-000-250-	- AUTISM SPLY	Final Budget Creation	000442	07/01/2021	JMONDANARO	\$0.00	\$3,750.00	\$3,750.00
11-214-100-640-000-250-	- AUTISM TEXTS	Final Budget Creation	000443	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-214-100-890-000-250-	- AUTISM TRIPS	Final Budget Creation	000444	07/01/2021	JMONDANARO	\$0.00	\$2,800.00	\$2,800.00
11-216-100-101-008-100-	- SAL FD PRESCH	Final Budget Creation	000445	07/01/2021	JMONDANARO	\$0.00	\$268,192.00	\$268,192.00
11-216-100-106-008-100-	- SAL AIDE FD PRESCH JEFF	Final Budget Creation	000446	07/01/2021	JMONDANARO	\$0.00	\$196,207.00	\$196,207.00
11-216-100-610-008-250-	- SPLS FD PRESCH JEFF	Final Budget Creation	000447	07/01/2021	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-219-100-320-000-250-	- HOME INSTR PURCH ED SV	Final Budget Creation	000448	07/01/2021	JMONDANARO	\$0.00	\$57,183.00	\$57,183.00

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11-230-100-101-001-100-	SAL TCHR BSIP	Final Budget Creation	000449	07/01/2021	JMONDANARO	\$0.00	\$807,137.00	\$807,137.00
11-230-100-610-000-300-	B. SKILLS GEN SUPPLIES	Final Budget Creation	000450	07/01/2021	JMONDANARO	\$0.00	\$3,500.00	\$3,500.00
11-240-100-101-000-100-	SAL ESL	Final Budget Creation	000451	07/01/2021	JMONDANARO	\$0.00	\$308,760.00	\$308,760.00
11-240-100-580-878-300-	ESL/BILINGUAL TRAVEL	Final Budget Creation	000452	07/01/2021	JMONDANARO	\$0.00	\$500.00	\$500.00
11-240-100-610-000-300-	BILINGUAL GEN SUPPLIES	Final Budget Creation	000453	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-401-100-100-002-100-	SAL L/R ADVISOR	Final Budget Creation	000454	07/01/2021	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-401-100-100-005-100-	SAL EMS ADVISOR	Final Budget Creation	000455	07/01/2021	JMONDANARO	\$0.00	\$51,500.00	\$51,500.00
11-401-100-100-007-100-	SAL RHS ADVISOR	Final Budget Creation	000456	07/01/2021	JMONDANARO	\$0.00	\$180,000.00	\$180,000.00
11-401-100-320-611-007-	PURCHASED SERVICES (300-	Final Budget Creation	000457	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-401-100-330-000-007-	RHS CO CURRC PRCH SVC	Final Budget Creation	000458	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-401-100-420-611-007-	PURCHASED SERVICES (300-	Final Budget Creation	000459	07/01/2021	JMONDANARO	\$0.00	\$10,560.00	\$10,560.00
11-401-100-610-000-005-	EMS CO CURRC SPLS	Final Budget Creation	000460	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-401-100-610-000-007-	RHS CO CURR SPLS	Final Budget Creation	000461	07/01/2021	JMONDANARO	\$0.00	\$15,500.00	\$15,500.00
11-401-100-610-611-007-	RHS COCRC MUSIC SPLS	Final Budget Creation	000462	07/01/2021	JMONDANARO	\$0.00	\$17,425.00	\$17,425.00
11-401-100-890-000-007-	RHS COCURRIC MISC	Final Budget Creation	000463	07/01/2021	JMONDANARO	\$0.00	\$19,370.00	\$19,370.00
11-401-100-890-611-007-	RHS COCRC MUSIC MISC	Final Budget Creation	000464	07/01/2021	JMONDANARO	\$0.00	\$33,000.00	\$33,000.00
11-402-100-100-000-007-	SALARIES EVENTS RHS	Final Budget Creation	000465	07/01/2021	JMONDANARO	\$0.00	\$85,000.00	\$85,000.00
11-402-100-100-007-100-	SAL TRAINER	Final Budget Creation	000466	07/01/2021	JMONDANARO	\$0.00	\$126,096.00	\$126,096.00
11-402-100-101-058-005-	SAL ATHLETIC EMS	Final Budget Creation	000467	07/01/2021	JMONDANARO	\$0.00	\$53,000.00	\$53,000.00
11-402-100-101-058-007-	SAL ATHLETIC RHS	Final Budget Creation	000468	07/01/2021	JMONDANARO	\$0.00	\$515,000.00	\$515,000.00
11-402-100-320-000-007-	PURCHASED SERVICES (300-	Final Budget Creation	000469	07/01/2021	JMONDANARO	\$0.00	\$15,200.00	\$15,200.00
11-402-100-420-000-007-	PURCH SERV- ADMIN	Final Budget Creation	000470	07/01/2021	JMONDANARO	\$0.00	\$36,750.00	\$36,750.00
11-402-100-420-005-005-	PURCH SERV- EMS	Final Budget Creation	000471	07/01/2021	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-402-100-420-099-007-	PURCH SERV- TRAINER	Final Budget Creation	000472	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-402-100-522-000-007-	ATHLETIC INSURANCE	Final Budget Creation	000473	07/01/2021	JMONDANARO	\$0.00	\$65,541.00	\$65,541.00
11-402-100-580-000-007-	TRAVEL- ADMIN	Final Budget Creation	000474	07/01/2021	JMONDANARO	\$0.00	\$4,100.00	\$4,100.00
11-402-100-580-099-007-	TRAVEL- TRAINER	Final Budget Creation	000475	07/01/2021	JMONDANARO	\$0.00	\$250.00	\$250.00
11-402-100-590-000-007-	ATHLETICS PROF DEV COACH	Final Budget Creation	000476	07/01/2021	JMONDANARO	\$0.00	\$12,500.00	\$12,500.00
11-402-100-590-058-007-	POLICE - RHS	Final Budget Creation	000477	07/01/2021	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-402-100-590-059-007-	OFFICIALS RHS	Final Budget Creation	000478	07/01/2021	JMONDANARO	\$0.00	\$73,000.00	\$73,000.00

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11-402-100-610-000-007-	- SUPPLIES- ADMIN	Final Budget Creation	000479	07/01/2021	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-402-100-610-005-005-	- ATHLETIC SUPPLIES- EMS	Final Budget Creation	000480	07/01/2021	JMONDANARO	\$0.00	\$4,684.00	\$4,684.00
11-402-100-610-010-007-	- SUPPLIES- BASEBALL	Final Budget Creation	000481	07/01/2021	JMONDANARO	\$0.00	\$4,750.00	\$4,750.00
11-402-100-610-012-007-	- SUPPLIES- B BASKETBALL	Final Budget Creation	000482	07/01/2021	JMONDANARO	\$0.00	\$5,400.00	\$5,400.00
11-402-100-610-014-007-	- BOYS CROSS CNTRY	Final Budget Creation	000483	07/01/2021	JMONDANARO	\$0.00	\$425.00	\$425.00
11-402-100-610-016-007-	- SUPPLIES- FOOTBALL	Final Budget Creation	000484	07/01/2021	JMONDANARO	\$0.00	\$16,500.00	\$16,500.00
11-402-100-610-018-007-	- SUPPLIES- GOLF	Final Budget Creation	000485	07/01/2021	JMONDANARO	\$0.00	\$4,275.00	\$4,275.00
11-402-100-610-020-007-	- SUPPLIES- ICE HOCKEY	Final Budget Creation	000486	07/01/2021	JMONDANARO	\$0.00	\$1,460.00	\$1,460.00
11-402-100-610-022-007-	- BOYS INDOOR TRACK	Final Budget Creation	000487	07/01/2021	JMONDANARO	\$0.00	\$3,095.00	\$3,095.00
11-402-100-610-024-007-	- SUPPLIES- B LACROSSE	Final Budget Creation	000488	07/01/2021	JMONDANARO	\$0.00	\$4,365.00	\$4,365.00
11-402-100-610-026-007-	- SUPPLIES- B OUTDOOR TRK	Final Budget Creation	000489	07/01/2021	JMONDANARO	\$0.00	\$1,680.00	\$1,680.00
11-402-100-610-028-007-	- SUPPLIES- B SOCCER	Final Budget Creation	000490	07/01/2021	JMONDANARO	\$0.00	\$5,160.00	\$5,160.00
11-402-100-610-030-007-	- SUPPLIES- B SWIMMING	Final Budget Creation	000491	07/01/2021	JMONDANARO	\$0.00	\$2,275.00	\$2,275.00
11-402-100-610-032-007-	- SUPPLIES- B TENNIS	Final Budget Creation	000492	07/01/2021	JMONDANARO	\$0.00	\$1,150.00	\$1,150.00
11-402-100-610-034-007-	- SUPPLIES- WRESTLING	Final Budget Creation	000493	07/01/2021	JMONDANARO	\$0.00	\$4,875.00	\$4,875.00
11-402-100-610-051-007-	- SUPPLIES- G BASKETBALL	Final Budget Creation	000494	07/01/2021	JMONDANARO	\$0.00	\$5,520.00	\$5,520.00
11-402-100-610-055-007-	- SUPPLIES- FIELD HOCKEY	Final Budget Creation	000495	07/01/2021	JMONDANARO	\$0.00	\$3,475.00	\$3,475.00
11-402-100-610-057-007-	- GIRLS INDOOR TRACK	Final Budget Creation	000496	07/01/2021	JMONDANARO	\$0.00	\$1,600.00	\$1,600.00
11-402-100-610-059-007-	- SUPPLIES- G OUTDOOR TRK	Final Budget Creation	000497	07/01/2021	JMONDANARO	\$0.00	\$1,590.00	\$1,590.00
11-402-100-610-061-007-	- SUPPLIES- G SOCCER	Final Budget Creation	000498	07/01/2021	JMONDANARO	\$0.00	\$7,300.00	\$7,300.00
11-402-100-610-063-007-	- SUPPLIES- SOFTBALL	Final Budget Creation	000499	07/01/2021	JMONDANARO	\$0.00	\$5,240.00	\$5,240.00
11-402-100-610-065-007-	- SUPPLIES- G TENNIS	Final Budget Creation	000500	07/01/2021	JMONDANARO	\$0.00	\$1,350.00	\$1,350.00
11-402-100-610-067-007-	- SUPPLIES- G SWIMMING	Final Budget Creation	000501	07/01/2021	JMONDANARO	\$0.00	\$2,275.00	\$2,275.00
11-402-100-610-069-007-	- SUPPLIES- VOLLEYBALL	Final Budget Creation	000502	07/01/2021	JMONDANARO	\$0.00	\$1,900.00	\$1,900.00
11-402-100-610-071-007-	- SUPPLIES- CHEERLEADING	Final Budget Creation	000503	07/01/2021	JMONDANARO	\$0.00	\$4,684.00	\$4,684.00
11-402-100-610-073-007-	- SUPPLIES - G LACROSSE	Final Budget Creation	000504	07/01/2021	JMONDANARO	\$0.00	\$5,075.00	\$5,075.00
11-402-100-610-075-007-	- SUPPLIES- G CROSS COUNTR	Final Budget Creation	000505	07/01/2021	JMONDANARO	\$0.00	\$800.00	\$800.00
11-402-100-610-076-007-	- SUPPLIES - GYMNASTICS	Final Budget Creation	000506	07/01/2021	JMONDANARO	\$0.00	\$1,300.00	\$1,300.00
11-402-100-610-099-007-	- SUPPLIES- TRAINER	Final Budget Creation	000507	07/01/2021	JMONDANARO	\$0.00	\$9,400.00	\$9,400.00
11-402-100-890-000-005-	- MISC-EISENHOWER	Final Budget Creation	000508	07/01/2021	JMONDANARO	\$0.00	\$1,300.00	\$1,300.00

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11-402-100-890-000-007- -	MISC- ADMIN	Final Budget Creation	000509	07/01/2021	JMONDANARO	\$0.00	\$8,420.00	\$8,420.00
11-402-100-890-010-007- -	MISC- BASEBALL	Final Budget Creation	000510	07/01/2021	JMONDANARO	\$0.00	\$800.00	\$800.00
11-402-100-890-012-007- -	MISC- B BASKETBALL	Final Budget Creation	000511	07/01/2021	JMONDANARO	\$0.00	\$1,300.00	\$1,300.00
11-402-100-890-014-007- -	MISC- B CROSS COUNTRY	Final Budget Creation	000512	07/01/2021	JMONDANARO	\$0.00	\$1,750.00	\$1,750.00
11-402-100-890-016-007- -	MISC- FOOTBALL	Final Budget Creation	000513	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-402-100-890-018-007- -	MISC- GOLF	Final Budget Creation	000514	07/01/2021	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
11-402-100-890-020-007- -	MISC- ICE HOCKEY	Final Budget Creation	000515	07/01/2021	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-402-100-890-022-007- -	MISC- B INDOOR TRACK	Final Budget Creation	000516	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-402-100-890-024-007- -	MISC.- B LACROSSE	Final Budget Creation	000517	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-402-100-890-026-007- -	MISC- B OUTDOOR TRACK	Final Budget Creation	000518	07/01/2021	JMONDANARO	\$0.00	\$5,500.00	\$5,500.00
11-402-100-890-028-007- -	MISC- B SOCCER	Final Budget Creation	000519	07/01/2021	JMONDANARO	\$0.00	\$800.00	\$800.00
11-402-100-890-030-007- -	MISC- B SWIMMING	Final Budget Creation	000520	07/01/2021	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-402-100-890-032-007- -	MISC- B TENNIS	Final Budget Creation	000521	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-402-100-890-034-007- -	MISC- WRESTLING	Final Budget Creation	000522	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-402-100-890-051-007- -	MISC- G BASKETBALL	Final Budget Creation	000523	07/01/2021	JMONDANARO	\$0.00	\$1,200.00	\$1,200.00
11-402-100-890-053-007- -	MISC- G CROSS COUNTRY	Final Budget Creation	000524	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-402-100-890-055-007- -	MISC- FIELD HOCKEY	Final Budget Creation	000525	07/01/2021	JMONDANARO	\$0.00	\$800.00	\$800.00
11-402-100-890-057-007- -	MISC- G INDOOR TRACK	Final Budget Creation	000526	07/01/2021	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-402-100-890-059-007- -	MISC- G OUTDOOR TRACK	Final Budget Creation	000527	07/01/2021	JMONDANARO	\$0.00	\$5,500.00	\$5,500.00
11-402-100-890-061-007- -	MISC- G SOCCER	Final Budget Creation	000528	07/01/2021	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-402-100-890-063-007- -	MISC- SOFTBALL	Final Budget Creation	000529	07/01/2021	JMONDANARO	\$0.00	\$900.00	\$900.00
11-402-100-890-065-007- -	MISC- G TENNIS	Final Budget Creation	000530	07/01/2021	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-402-100-890-067-007- -	MISC- G SWIMMING	Final Budget Creation	000531	07/01/2021	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-402-100-890-069-007- -	MISC- VOLLEYBALL	Final Budget Creation	000532	07/01/2021	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-402-100-890-071-007- -	MISC- CHEERLEADING	Final Budget Creation	000533	07/01/2021	JMONDANARO	\$0.00	\$6,500.00	\$6,500.00
11-402-100-890-073-007- -	MISC - G LACROSSE	Final Budget Creation	000534	07/01/2021	JMONDANARO	\$0.00	\$800.00	\$800.00
11-402-100-890-076-007- -	MISC. - GYMNASTICS	Final Budget Creation	000535	07/01/2021	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-402-100-890-099-007- -	MISC-TRAINER	Final Budget Creation	000536	07/01/2021	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
12-000-252-730-000-707- -	COMPUTER CENTER EQUIPMEN	Final Budget Creation	000537	07/01/2021	JMONDANARO	\$0.00	\$50,000.00	\$50,000.00
12-000-262-730-000-002- -	LR EQUIPMENT	Final Budget Creation	000538	07/01/2021	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

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07/01/2021

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
12-000-262-730-000-003-	FRANKLIN EQUIPMENT	Final Budget Creation	000539	07/01/2021	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
12-000-262-730-000-600-	B&G EQUIPMENT	Final Budget Creation	000540	07/01/2021	JMONDANARO	\$0.00	\$70,000.00	\$70,000.00
12-000-270-732-000-700-	TRANSPORTATION EQUIPMENT	Final Budget Creation	000541	07/01/2021	JMONDANARO	\$0.00	\$18,000.00	\$18,000.00
12-000-270-733-000-700-	PRCH SCHL BUS REGULAR ED	Final Budget Creation	000542	07/01/2021	JMONDANARO	\$0.00	\$545,808.00	\$545,808.00
12-000-400-390-100-900-	FACILITIES SERVICES-ARCH	Final Budget Creation	000543	07/01/2021	JMONDANARO	\$0.00	\$50,000.00	\$50,000.00
12-000-400-450-000-600-	CONSTRUCTION SERVICES	Final Budget Creation	000544	07/01/2021	JMONDANARO	\$0.00	\$1,070,000.00	\$1,070,000.00
12-000-400-800-000-900-	SDA ASSESSMENT	Final Budget Creation	000545	07/01/2021	JMONDANARO	\$0.00	\$56,664.00	\$56,664.00
12-000-400-800-890-900-	CAPTIAL RES. INTEREST	Final Budget Creation	000546	07/01/2021	JMONDANARO	\$0.00	\$26,000.00	\$26,000.00
12-130-100-730-000-005-	EMS EQUIP	Final Budget Creation	000547	07/01/2021	JMONDANARO	\$0.00	\$34,000.00	\$34,000.00
12-140-100-730-000-007-	RHS EQUIPMENT	Final Budget Creation	000548	07/01/2021	JMONDANARO	\$0.00	\$27,000.00	\$27,000.00
12-140-100-730-713-007-	GRADES 9-12	Final Budget Creation	000549	07/01/2021	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
12-212-100-731-000-250-	MD EQUIP	Final Budget Creation	000550	07/01/2021	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
12-401-100-730-000-007-	SCHOOL-SPONSORED AND OTH	Final Budget Creation	000551	07/01/2021	JMONDANARO	\$0.00	\$13,750.00	\$13,750.00
12-402-100-730-000-007-	ATHLETIC EQUIPMENT	Final Budget Creation	000552	07/01/2021	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
20-232-100-101-000-099-	TITLE I SALARIES	Final Budget Creation	000553	07/01/2021	JMONDANARO	\$0.00	\$168,971.00	\$168,971.00
20-241-100-600-000-099-	TITLE III INSTR SUPPLIES	Final Budget Creation	000554	07/01/2021	JMONDANARO	\$0.00	\$15,353.00	\$15,353.00
20-250-100-500-000-099-	IDEA BASIC TUITION	Final Budget Creation	000555	07/01/2021	JMONDANARO	\$0.00	\$839,090.00	\$839,090.00
20-271-200-320-000-099-	PURCHASED PROFESSIONAL A	Final Budget Creation	000556	07/01/2021	JMONDANARO	\$0.00	\$44,948.00	\$44,948.00
20-281-100-600-000-099-	TITLE IV SUPPLIES	Final Budget Creation	000557	07/01/2021	JMONDANARO	\$0.00	\$18,766.00	\$18,766.00
20-501-100-640-001-099-	NP TEXT - AMERICAN	Final Budget Creation	000558	07/01/2021	JMONDANARO	\$0.00	\$318,999.00	\$318,999.00
40-701-510-834-000-900-	INTEREST ON BONDS	Final Budget Creation	000559	07/01/2021	JMONDANARO	\$0.00	\$55,000.00	\$55,000.00
40-701-510-910-000-900-	REDEMPTION OF PRINCIPAL	Final Budget Creation	000560	07/01/2021	JMONDANARO	\$0.00	\$1,650,000.00	\$1,650,000.00
61-423-100-101-001-990-	CS TEACHER SALARY	SET UP 21-22 SY	000562	08/09/2021	KKOLBUSCH	\$0.00	\$38,335.00	\$38,335.00
61-423-100-300-000-990-	CS PURCHASE PROF & TECH	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$43,391.00	\$43,391.00
61-423-100-300-001-990-	CS MUSIC PROF SVCS	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$13,125.00	\$13,125.00
61-423-100-500-001-990-	CS TRIPS	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$23,805.00	\$23,805.00
61-423-100-610-000-990-	CS GEN SUPPLIES	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$10,300.00	\$10,300.00
61-423-200-105-000-990-	CS CLERICAL SALARY	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$2,500.00	\$2,500.00
61-423-200-500-001-990-	CS - CREDIT CARD FEES	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$10,000.00	\$10,000.00
61-423-200-590-000-960-	CS PRINTING	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$1,850.00	\$1,850.00

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Roxbury Public Schools
Expense Account Adjustment Analysis By Account#
Current Cycle : July

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
61-424-100-101-001-960- -	CS TCHR ENRICHMENT SALAR	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$38,228.00	\$38,228.00
		SET UP 21-22 SY	000564	08/09/2021	KKOLBUSCH	\$38,228.00	\$1,000.00	\$39,228.00
Total For Account # 61-424-100-101-001-960- -							\$39,228.00	
61-424-100-580-000-960- -	CS ENRICH TRAVEL	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$1,800.00	\$1,800.00
61-424-100-610-000-960- -	CS ENRICH SUPPLIES	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$7,058.00	\$7,058.00
61-424-200-106-001-960- -	CS AIDE ENRICH SALARY	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$10,728.00	\$10,728.00
61-424-200-590-000-960- -	CS ENRICH PRINTING	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$250.00	\$250.00
61-425-100-500-002-950- -	CS CAMELBACK	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$3,905.00	\$3,905.00
61-425-100-500-003-950- -	CS SHAWNEE	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$8,700.00	\$8,700.00
61-430-100-101-000-990- -	CS KWA TEACHER SALARY	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$72,852.00	\$72,852.00
61-430-100-106-000-990- -	CS KWA AIDE SALARY	SET UP 21-22 SY	000563	08/09/2021	KKOLBUSCH	\$0.00	\$69,787.00	\$69,787.00
Total Original Appr.							\$82,695,826.00	

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07/01/2021

Roxbury Public Schools
Expense Account Adjustment Analysis By Account#
Current Cycle : July

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
<i>W Appropriation Adjustments</i>								
11-190-100-610-204-007- -	RHS SCI GEN SPLS	RHS SCI GEN SPLS	000001	07/01/2021	MCONLAN	\$1,316.95	(\$1,274.92)	\$42.03
<i>Total W Appr.</i>								<i>(\$1,274.92)</i>

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2021

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$10,323,039.55
116	Capital reserve Account		\$9,993,291.85
117	Maint. Reserve Account		\$1,895,093.82
118	Investments - Cur. Exp. Emergency Rsrv.		\$216,105.87
	Accounts receivable:		
132	Interfund	\$8,386.22	
141	Intergovernmental - State	\$664,387.05	
143	Intergovernmental - Other	(\$1,710,831.81)	
			(\$1,038,058.54)

--- R E S O U R C E S ---

301	Estimated Revenues	\$75,911,015.00	
302	Less Revenues	(\$4,977,050.44)	
			\$70,933,964.56

Total assets and resources		\$92,323,437.11
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2021

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$4,624,276.41
	Other current liabilities including Net Assets	(\$270.87)
	 TOTAL LIABILITIES	\$4,624,005.54

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$55,505,553.56
754	Reserve for Encumbrance - Prior Year	\$326,764.68
	Reserved fund balance:	
761	Capital reserve account -	\$9,993,291.85
		\$9,993,291.85
766	Reserve for Current Expense Emergencies	\$216,105.87
		\$216,105.87
764	Reserve for Maintenance	\$1,895,093.82
		\$1,895,093.82
601	Appropriations	\$80,621,862.50
602	Less : Expenditures \$8,586,223.13	
603	Encumbrances \$55,832,318.24 (\$64,418,541.37)	
		\$16,203,321.13
	Total Appropriated	\$84,140,130.91
--- U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -	\$7,042,441.74
303	Budgeted Fund Balance	(\$3,483,141.08)
		\$3,559,300.66
	TOTAL FUND BALANCE	\$87,699,431.57
	TOTAL LIABILITIES AND FUND EQUITY	\$92,323,437.11

Roxbury Public Schools
 General Fund - Fund 10
 Interim Balance Sheet
 For 1 Month Period Ending 07/31/2021

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$80,621,862.50	\$64,418,541.37	\$16,203,321.13
Revenues	(\$75,911,015.00)	(\$4,977,050.44)	(\$70,933,964.56)
	<u>\$4,710,847.50</u>	<u>\$59,441,490.93</u>	<u>(\$54,730,643.43)</u>
Less: Adjust for prior year encumb.	<u>(\$1,227,706.42)</u>	<u>(\$1,227,706.42)</u>	
Budgeted Fund Balance	<u>\$3,483,141.08</u>	<u>\$58,213,784.51</u>	<u>(\$54,730,643.43)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$3,483,141.08	\$58,213,784.51	(\$54,730,643.43)
TOTAL Budgeted Fund Balance	<u>\$3,483,141.08</u>	<u>\$58,213,784.51</u>	<u>(\$54,730,643.43)</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/2021

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
<hr/>				
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$64,879,721.00	\$4,934,130.44		\$59,945,590.56
3XXX From State Sources	\$10,937,668.00	\$42,920.00		\$10,894,748.00
4XXX From Federal Sources	\$93,626.00	.00		\$93,626.00
<hr/>				
TOTAL REVENUE/SOURCES OF FUNDS	\$75,911,015.00	\$4,977,050.44		\$70,933,964.56
<hr/>				
				AVAILABLE
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
<hr/>				
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$22,675,715.46	\$1,043,889.74	\$18,369,267.23	\$3,262,558.49
11-2XX-100-XXX Special Education - Instruction	\$6,873,195.10	\$28,623.35	\$5,641,218.01	\$1,203,353.74
11-230-100-XXX Basic Skills - Remedial Instruction	\$811,599.48	\$0.00	\$808,564.98	\$3,034.50
11-240-100-XXX Bilingual Education - Instruction	\$311,760.00	\$329.70	\$308,760.00	\$2,670.30
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$350,535.00	\$5,355.95	\$5,066.00	\$340,113.05
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,294,957.83	\$114,037.07	\$240,989.83	\$939,930.93
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$3,918,254.00	\$278,182.84	\$1,804,848.98	\$1,835,222.18
11-000-211-XXX Attendance and Social Work Services	\$98,348.00	\$4,805.66	\$93,081.92	\$460.42
11-000-213-XXX Health Services	\$662,527.81	\$8,642.79	\$574,994.81	\$78,890.21
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,690,852.06	\$18,657.87	\$1,500,964.62	\$171,229.57
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$1,831,112.50	\$101,301.86	\$1,492,804.80	\$237,005.84
11-000-218-XXX Guidance	\$1,309,894.00	\$43,665.96	\$1,092,932.47	\$173,295.57
11-000-219-XXX Child Study Teams	\$1,680,001.00	\$158,760.59	\$1,332,910.48	\$188,329.93
11-000-219-592 Misc Purch Ser	\$5,460.00	\$13.87	.00	\$5,446.13
11-000-221-XXX Improv of Inst. - Instruc Staff	\$618,012.00	\$159,203.21	\$251,651.62	\$207,157.17
11-000-222-XXX Educational Media Serv/School Library	\$507,026.24	\$32,778.05	\$429,384.37	\$44,863.82
11-000-223-XXX Instructional Staff Training Services	\$592,781.00	\$42,913.04	\$302,058.28	\$247,809.68
11-000-230-XXX Supp. Serv.-General Administration	\$1,132,333.78	\$126,261.19	\$720,703.45	\$285,369.14
11-000-240-XXX Supp. Serv.-School Administration	\$2,940,419.03	\$268,622.53	\$2,564,885.15	\$106,911.35
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$2,489,910.78	\$590,580.38	\$1,220,694.62	\$678,635.78
11-000-261-XXX Require Maint. for School Facilities	\$2,295,371.68	\$493,399.90	\$1,004,870.47	\$797,101.31
11-000-262-XXX Custodial Services	\$5,521,857.99	\$597,888.45	\$3,695,586.35	\$1,228,383.19
11-000-263-XXX Care and Upkeep of Grounds	\$513,843.00	\$52,502.71	\$263,121.04	\$198,219.25
11-000-266-XXX Security	\$233,595.00	\$17,709.06	\$185,214.04	\$30,671.90
11-000-270-XXX Student Transportation Services	\$5,353,309.20	\$421,577.36	\$4,226,507.69	\$705,224.15
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$12,197,614.98	\$3,212,197.25	\$7,194,181.79	\$1,791,235.94
<hr/>				
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$77,910,286.92	\$7,821,900.38	\$55,325,263.00	\$14,763,123.54
<hr/>				

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 1 Month Period Ending 07/31/2021

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$930,092.07	\$185,725.94	\$468,478.24	\$275,887.89
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$1,647,408.01	\$514,337.31	.00	\$1,133,070.70
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$2,577,500.08	 \$700,063.25	 \$468,478.24	 \$1,408,958.59
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$52,018.50	\$52,018.50	\$0.00	\$0.00
13-4XX-200-XXX Other spec. schools-support serv.	\$360.00	\$360.00	\$0.00	\$0.00
 TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	 \$52,378.50	 \$52,378.50	 \$0.00	 \$0.00
10-000-100-56X Transfer of Funds to Charter Schools	\$80,437.00	\$10,621.00	\$38,577.00	\$31,239.00
 TOTAL GENERAL FUND EXPENDITURES	 \$80,620,602.50	 \$8,584,963.13	 \$55,832,318.24	 \$16,203,321.13

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 1 Month Period Ending 07/31/2021

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$58,769,463.00	\$4,897,451.44	\$53,872,011.56
1320 Tuition from LEAs Within State	\$3,938,407.00	.00	\$3,938,407.00
1420-1440 Transp Fees from Other LEAs	\$1,680,851.00	.00	\$1,680,851.00
1910 Rents and Royalties	\$30,000.00	.00	\$30,000.00
1XXX Miscellaneous	\$461,000.00	\$36,679.00	\$424,321.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$64,879,721.00	\$4,934,130.44	\$59,945,590.56
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$319,025.00	.00	\$319,025.00
3121 Categorical Transportation Aid	\$558,875.00	.00	\$558,875.00
3131 Extraordinary Aid	\$1,202,651.00	.00	\$1,202,651.00
3132 Categorical Special Education Aid	\$2,433,575.00	.00	\$2,433,575.00
3176 Equalization	\$6,362,109.00	.00	\$6,362,109.00
3177 Categorical Security	\$61,433.00	.00	\$61,433.00
3190 Other Unrestricted State Aid		\$42,920.00	(\$42,920.00)
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$10,937,668.00	\$42,920.00	\$10,894,748.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$93,626.00	.00	\$93,626.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$93,626.00	\$0.00	\$93,626.00
	<u> </u>	<u> </u>	<u> </u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$75,911,015.00</u>	<u>\$4,977,050.44</u>	<u>\$70,933,964.56</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$895,481.00	\$1,540.00	\$534,037.00	\$359,904.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,348,329.00	.00	\$5,641,131.00	\$707,198.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,283,968.90	\$1,430.00	\$3,788,332.00	\$494,206.90
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$8,691,331.50	\$3,272.50	\$7,852,355.40	\$835,703.60
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$35,000.00	\$210.00	\$0.00	\$34,790.00
11-150-100-320 Purchased Prof.-Ed. Services	\$32,813.00	.00	.00	\$32,813.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$88,792.00	\$84.65	\$21,816.35	\$66,891.00
11-190-100-320 Purchased Prof.-Ed. Services	\$49,650.00	\$1,302.00	\$20,280.00	\$28,068.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$930,802.80	\$639,273.36	\$235,750.30	\$55,779.14
11-190-100-610 General Supplies	\$1,217,255.26	\$352,095.43	\$265,781.84	\$599,377.99
11-190-100-640 Textbooks	\$99,592.00	\$44,681.80	\$9,003.34	\$45,906.86
11-190-100-800 Other Objects	\$2,700.00	.00	\$780.00	\$1,920.00
TOTAL	\$22,675,715.46	\$1,043,889.74	\$18,369,267.23	\$3,262,558.49
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$525,421.00	\$0.00	\$525,421.00	\$0.00
11-204-100-106 Other Salaries for Instruction	\$332,276.00	\$920.93	\$176,106.07	\$155,249.00
11-204-100-610 General Supplies	\$4,600.00	\$965.68	\$59.03	\$3,575.29
TOTAL	\$862,297.00	\$1,886.61	\$701,586.10	\$158,824.29
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$434,124.00	\$0.00	\$434,124.00	\$0.00
11-209-100-106 Other Salaries for Instruction	\$296,281.00	.00	\$192,501.00	\$103,780.00
11-209-100-610 General supplies	\$4,200.00	\$1,145.71	\$242.79	\$2,811.50
11-209-100-800 Other Objects	\$2,800.00	.00	.00	\$2,800.00
TOTAL	\$737,405.00	\$1,145.71	\$626,867.79	\$109,391.50
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$118,845.00	\$0.00	\$118,845.00	\$0.00
11-212-100-106 Other Salaries for Instruction	\$321,242.00	.00	\$95,724.00	\$225,518.00
11-212-100-320 Purchased Prof.-Ed. Services	\$86,789.00	\$17,250.00	\$39,856.00	\$29,683.00
11-212-100-610 General supplies	\$40,000.00	\$149.89	.00	\$39,850.11
11-212-100-640 Textbooks	\$500.00	.00	\$300.00	\$200.00
11-212-100-800 Other Objects	\$2,800.00	.00	.00	\$2,800.00
TOTAL	\$570,176.00	\$17,399.89	\$254,725.00	\$298,051.11
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,147,274.60	\$0.00	\$3,123,086.60	\$24,188.00
11-213-100-106 Other Salaries for Instruction	\$626,461.50	.00	\$337,019.00	\$289,442.50
11-213-100-610 General supplies	\$17,955.00	\$4,685.20	\$858.86	\$12,410.94
11-213-100-640 Textbooks	\$1,000.00	.00	.00	\$1,000.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$3,792,691.10	\$4,685.20	\$3,460,964.46	\$327,041.44
Autism:				
11-214-100-101 Salaries of Teachers	\$189,734.00	\$0.00	\$189,734.00	\$0.00
11-214-100-106 Other Salaries for Instruction	\$191,136.02	\$1,689.22	\$23,234.80	\$166,212.00
11-214-100-610 General Supplies	\$3,750.00	\$510.94	\$1,322.55	\$1,916.51
11-214-100-640 Textbooks	\$500.00	.00	.00	\$500.00
11-214-100-800 Other Objects	\$2,800.00	.00	.00	\$2,800.00
TOTAL	\$387,920.02	\$2,200.16	\$214,291.35	\$171,428.51
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$268,632.00	\$440.00	\$268,192.00	\$0.00
11-216-100-106 Other Salaries for Instruction	\$193,775.98	.00	\$113,138.00	\$80,637.98
11-216-100-600 General Supplies	\$1,800.00	\$550.78	\$453.31	\$795.91
TOTAL	\$464,207.98	\$990.78	\$381,783.31	\$81,433.89
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$315.00	\$315.00	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$58,183.00	.00	\$1,000.00	\$57,183.00
TOTAL	\$58,498.00	\$315.00	\$1,000.00	\$57,183.00
TOTAL SPECIAL ED - INSTRUCTION	\$6,873,195.10	\$28,623.35	\$5,641,218.01	\$1,203,353.74
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$807,137.00	\$0.00	\$807,137.00	\$0.00
11-230-100-610 General Supplies	\$4,462.48	.00	\$1,427.98	\$3,034.50
TOTAL	\$811,599.48	\$0.00	\$808,564.98	\$3,034.50
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$308,760.00	\$0.00	\$308,760.00	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-610 General Supplies	\$2,500.00	\$329.70	.00	\$2,170.30
TOTAL	\$311,760.00	\$329.70	\$308,760.00	\$2,670.30
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$240,500.00	\$315.00	.00	\$240,185.00
11-401-100-500 Purchased Services (300-500 series)	\$23,240.00	.00	\$5,066.00	\$18,174.00
11-401-100-600 Supplies and Materials	\$34,425.00	\$374.00	.00	\$34,051.00
11-401-100-800 Other Objects	\$52,370.00	\$4,666.95	.00	\$47,703.05
TOTAL	\$350,535.00	\$5,355.95	\$5,066.00	\$340,113.05
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$779,096.00	.00	\$126,096.00	\$653,000.00
11-402-100-500 Purchased Services (300-500 series)	\$241,357.83	\$80,016.78	\$78,455.05	\$82,886.00
11-402-100-600 Supplies and Materials	\$119,401.25	\$29,373.83	\$23,052.09	\$66,975.33
11-402-100-800 Other Objects	\$155,102.75	\$4,646.46	\$13,386.69	\$137,069.60
TOTAL	\$1,294,957.83	\$114,037.07	\$240,989.83	\$939,930.93
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$34,272.00	.00	.00	\$34,272.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-562 Tuition to Other LEAs within State Special	\$737,196.00	\$31,955.00	\$233,810.00	\$471,431.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$538,286.00	.00	.00	\$538,286.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$35,637.00	.00	.00	\$35,637.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$2,083,275.00	\$203,567.84	\$1,360,438.98	\$519,268.18
11-000-100-568 Tuition - State Facilities	\$75,000.00	.00	.00	\$75,000.00
11-000-100-569 Tuition - Other	\$414,588.00	\$42,660.00	\$210,600.00	\$161,328.00
TOTAL	\$3,918,254.00	\$278,182.84	\$1,804,848.98	\$1,835,222.18
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$97,708.00	\$4,647.08	\$93,060.88	\$0.04
11-000-211-600 Supplies and Materials	\$640.00	\$158.58	\$21.04	\$460.38
TOTAL	\$98,348.00	\$4,805.66	\$93,081.92	\$460.42
--- Health services ---				
11-000-213-100 Salaries	\$603,485.50	\$1,565.22	\$547,275.00	\$54,645.28
11-000-213-300 Purchased Prof. & Tech. Svc.	\$33,500.00	\$632.50	\$25,500.00	\$7,367.50
11-000-213-600 Supplies and Materials	\$25,542.31	\$6,445.07	\$2,219.81	\$16,877.43
TOTAL	\$662,527.81	\$8,642.79	\$574,994.81	\$78,890.21
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$986,274.00	\$1,485.00	\$854,274.00	\$130,515.00
11-000-216-320 Purchased Prof. Ed. Services	\$689,310.06	\$9,784.50	\$642,292.00	\$37,233.56
11-000-216-600 Supplies and Materials	\$15,268.00	\$7,388.37	\$4,398.62	\$3,481.01
TOTAL	\$1,690,852.06	\$18,657.87	\$1,500,964.62	\$171,229.57
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,031,453.00	\$702.11	\$957,301.89	\$73,449.00
11-000-217-320 Purchased Prof. Ed. Services	\$799,659.50	\$100,599.75	\$535,502.91	\$163,556.84
TOTAL	\$1,831,112.50	\$101,301.86	\$1,492,804.80	\$237,005.84
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,052,123.00	\$9,311.40	\$896,446.60	\$146,365.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$146,123.00	\$4,647.08	\$141,475.88	\$0.04
11-000-218-320 Purchased Prof. - Ed. Services	\$61,348.00	.00	\$54,610.00	\$6,738.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$4,050.00	\$717.16	.00	\$3,332.84
11-000-218-500 Other Purchased Services (400-500 series)	\$21,750.00	\$18,849.01	.00	\$2,900.99
11-000-218-600 Supplies and Materials	\$21,020.00	\$9,481.31	\$399.99	\$11,138.70
11-000-218-800 Other Objects	\$3,480.00	\$660.00	.00	\$2,820.00
TOTAL	\$1,309,894.00	\$43,665.96	\$1,092,932.47	\$173,295.57
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,310,947.00	\$88,928.90	\$1,116,164.52	\$105,853.58
11-000-219-105 Sal Secr. & Clerical Asst.	\$201,378.00	\$13,369.64	\$188,008.04	\$0.32
11-000-219-320 Purchased Prof. - Ed. Services	\$75,594.00	\$8,657.55	\$27,081.25	\$39,855.20
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$55,675.00	\$43,598.75	\$1,275.00	\$10,801.25
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,960.00	\$13.87	\$0.00	\$6,946.13
11-000-219-600 Supplies and Materials	\$33,000.00	\$3,730.75	\$381.67	\$28,887.58
11-000-219-800 Other Objects	\$1,907.00	\$475.00	.00	\$1,432.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,685,461.00	\$158,774.46	\$1,332,910.48	\$193,776.06
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$391,426.00	\$23,651.72	\$223,156.12	\$144,618.16
11-000-221-104 Salaries Other Prof. Staff	\$65,000.00	\$3,266.00	.00	\$61,734.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$31,586.00	\$2,590.50	\$28,495.50	\$500.00
11-000-221-600 Supplies and Materials	\$130,000.00	\$129,694.99	.00	\$305.01
TOTAL	\$618,012.00	\$159,203.21	\$251,651.62	\$207,157.17
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$414,063.00	.00	\$414,063.00	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$21,465.00	\$18,949.15	\$2,515.05	\$0.80
11-000-222-600 Supplies and Materials	\$71,498.24	\$13,828.90	\$12,806.32	\$44,863.02
TOTAL	\$507,026.24	\$32,778.05	\$429,384.37	\$44,863.82
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$391,426.00	\$23,651.84	\$223,157.20	\$144,616.96
11-000-223-105 Sal Secr. & Clerical Asst.	\$31,586.00	\$2,590.50	\$28,495.50	\$500.00
11-000-223-11X Other Salaries	\$27,500.00	\$4,007.00	.00	\$23,493.00
11-000-223-320 Purchased Prof. - Ed. Services	\$77,150.00	\$10,400.00	\$49,416.58	\$17,333.42
11-000-223-500 Other Purchased Services (400-500 series)	\$64,719.00	\$2,263.70	\$989.00	\$61,466.30
11-000-223-600 Supplies and Materials	\$400.00	.00	.00	\$400.00
TOTAL	\$592,781.00	\$42,913.04	\$302,058.28	\$247,809.68
---- Support services-general administration ---				
11-000-230-100 Salaries	\$605,811.00	\$50,387.12	\$554,258.32	\$1,165.56
11-000-230-331 Legal Services	\$118,470.16	\$13,583.00	\$81,024.00	\$23,863.16
11-000-230-332 Audit Fees	\$61,548.00	.00	.00	\$61,548.00
11-000-230-334 Architectural/Engineering Services	\$51,227.62	\$3,043.73	\$4,183.89	\$44,000.00
11-000-230-339 Other Purchased Prof. Svc.	\$114,277.00	\$1,850.00	\$18,027.00	\$94,400.00
11-000-230-530 Communications/Telephone	\$89,000.00	\$19,390.16	\$60,622.23	\$8,987.61
11-000-230-585 BOE Other Purchased Prof. Svc.	\$9,000.00	.00	.00	\$9,000.00
11-000-230-590 Other Purchased Services	\$23,000.00	\$2,081.10	\$1,710.00	\$19,208.90
11-000-230-610 General Supplies	\$11,000.00	\$936.14	.00	\$10,063.86
11-000-230-890 Misc. Expenditures	\$19,000.00	\$8,327.24	\$878.01	\$9,794.75
11-000-230-895 BOE Membership Dues and Fees	\$30,000.00	\$26,662.70	.00	\$3,337.30
TOTAL	\$1,132,333.78	\$126,261.19	\$720,703.45	\$285,369.14
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,513,708.36	\$125,869.98	\$1,384,569.78	\$3,268.60
11-000-240-104 Salaries Other Prof. Staff	\$500,719.68	\$51,143.30	\$449,576.38	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$762,804.96	\$46,114.52	\$716,690.44	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$32,324.00	\$4,683.26	.00	\$27,640.74
11-000-240-300 Purchased Prof. & Tech. Svc.	\$15,150.00	\$600.00	\$6,200.00	\$8,350.00
11-000-240-500 Other Purchased Services (400-500 series)	\$4,500.00	.00	.00	\$4,500.00
11-000-240-600 Supplies and Materials	\$61,937.03	\$8,477.47	\$5,848.55	\$47,611.01
11-000-240-800 Other Objects	\$49,275.00	\$31,734.00	\$2,000.00	\$15,541.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$2,940,419.03	\$268,622.53	\$2,564,885.15	\$106,911.35
--- Central Services ---				
11-000-251-100 Salaries	\$783,615.44	\$64,304.94	\$618,854.34	\$100,456.16
11-000-251-330 Purchased Prof. Services	\$2,500.00	.00	.00	\$2,500.00
11-000-251-340 Purchased Technical Services	\$103,500.00	\$78,639.67	\$17,824.00	\$7,036.33
11-000-251-592 Misc Pur Serv (400-500 series)	\$98,040.56	\$200.00	\$1,990.00	\$95,850.56
11-000-251-600 Supplies and Materials	\$22,500.00	\$9,169.92	\$4,299.91	\$9,030.17
11-000-251-89X Other Objects	\$6,763.60	\$2,796.07	\$703.00	\$3,264.53
TOTAL	\$1,016,919.60	\$155,110.60	\$643,671.25	\$218,137.75
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$548,988.00	\$44,878.16	\$491,679.76	\$12,430.08
11-000-252-500 Other Pur Serv. (400-500 series)	\$577,898.00	\$323,165.52	\$65,200.08	\$189,532.40
11-000-252-600 Supplies and Materials	\$343,005.18	\$67,026.10	\$20,143.53	\$255,835.55
11-000-252-800 Other Objects	\$3,100.00	\$400.00	.00	\$2,700.00
TOTAL	\$1,472,991.18	\$435,469.78	\$577,023.37	\$460,498.03
TOTAL Cent. Svcs. & Admin IT	\$2,489,910.78	\$590,580.38	\$1,220,694.62	\$678,635.78
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$605,320.00	\$49,372.13	\$504,591.56	\$51,356.31
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,223,508.36	\$410,162.90	\$436,187.67	\$377,157.79
11-000-261-610 General Supplies	\$465,043.32	\$33,882.37	\$64,091.24	\$367,069.71
11-000-261-800 Other Objects	\$1,500.00	(\$17.50)	.00	\$1,517.50
TOTAL	\$2,295,371.68	\$493,399.90	\$1,004,870.47	\$797,101.31
--- Custodial Services ---				
11-000-262-1XX Salaries	\$324,800.00	\$15,214.90	\$309,090.90	\$494.20
11-000-262-300 Purchased Prof. & Tech. Svc.	\$80,500.00	\$6,915.75	\$488.65	\$73,095.60
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$2,691,488.00	\$4,448.00	\$2,870,142.40	(\$183,102.40)
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$37,549.01	\$5,970.60	\$31,575.21	\$3.20
11-000-262-490 Other Purchased Property Svc.	\$171,591.39	\$34,162.78	\$105,185.11	\$32,243.50
11-000-262-520 Insurance	\$432,000.00	\$421,970.00	.00	\$10,030.00
11-000-262-590 Misc. Purchased Services	\$2,500.00	.00	\$125.00	\$2,375.00
11-000-262-610 General Supplies	\$157,307.85	\$68,151.01	\$9,394.25	\$79,762.59
11-000-262-621 Energy (Natural Gas)	\$432,428.82	\$9,164.77	\$302,764.05	\$120,500.00
11-000-262-622 Energy (Electricity)	\$679,530.42	\$31,709.64	\$22,820.78	\$625,000.00
11-000-262-8XX Other Objects	\$8,500.00	\$181.00	\$0.00	\$8,319.00
11-000-262-837 Interest-Energy Savings Bonds	\$218,662.50	.00	\$44,000.00	\$174,662.50
11-000-262-917 Principal-Energy Savings Bonds	\$285,000.00	.00	.00	\$285,000.00
TOTAL	\$5,521,857.99	\$597,888.45	\$3,695,586.35	\$1,228,383.19
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$265,226.00	\$21,960.80	\$241,568.80	\$1,696.40
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$123,542.00	\$12,902.00	\$5,640.00	\$105,000.00
11-000-263-610 General Supplies	\$125,075.00	\$17,639.91	\$15,912.24	\$91,522.85
TOTAL	\$513,843.00	\$52,502.71	\$263,121.04	\$198,219.25

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Security ---				
11-000-266-100 Salaries	\$222,395.00	\$13,754.06	\$184,214.04	\$24,426.90
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$3,500.00	\$3,500.00	.00	.00
11-000-266-610 General Supplies	\$7,700.00	\$455.00	\$1,000.00	\$6,245.00
TOTAL	\$233,595.00	\$17,709.06	\$185,214.04	\$30,671.90
TOTAL Oper & Maint of Plant Services	\$8,564,667.67	\$1,161,500.12	\$5,148,791.90	\$2,254,375.65
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,650,786.23	\$86,112.39	\$2,201,437.88	\$363,235.96
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$217,336.60	.00	\$217,336.60	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$73,756.17	\$3,397.95	.00	\$70,358.22
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$82,000.00	.00	.00	\$82,000.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$15,388.00	\$1,333.00	\$10,835.00	\$3,220.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$70,041.20	\$4,658.67	\$42,998.29	\$22,384.24
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$5,000.00	.00	.00	\$5,000.00
11-000-270-513 Contract Svc (btw home & sch.)-joint agree	\$18,000.00	.00	\$18,000.00	.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$15,000.00	.00	\$8,890.56	\$6,109.44
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,300,000.00	\$277,954.68	\$1,100,795.32	(\$78,750.00)
11-000-270-517 Contract Svc (reg std) - ESCs	\$170,000.00	.00	\$170,000.00	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$132,000.00	.00	\$22,000.00	\$110,000.00
11-000-270-580 Travel	\$4,000.00	.00	.00	\$4,000.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$67,954.00	.00	\$3,168.00	\$64,786.00
11-000-270-610 General Supplies	\$529,047.00	\$46,670.67	\$431,046.04	\$51,330.29
11-000-270-800 Misc. Expenditures	\$3,000.00	\$1,450.00	.00	\$1,550.00
TOTAL	\$5,353,309.20	\$421,577.36	\$4,226,507.69	\$705,224.15
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$927,300.18	\$38,677.61	\$863,622.57	\$25,000.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$828,000.00	.00	.00	\$828,000.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$119,000.00	.00	\$119,000.00	.00
11-XXX-XXX-250 Unemployment Compensation	\$127,000.00	.00	.00	\$127,000.00
11-XXX-XXX-260 Workman's Compensation	\$409,644.00	\$409,644.00	.00	.00
11-XXX-XXX-270 Health Benefits	\$9,055,881.80	\$2,719,713.75	\$6,211,559.22	\$124,608.83
11-XXX-XXX-280 Tuition Reimbursement	\$172,200.00	\$18,815.26	.00	\$153,384.74
11-XXX-XXX-290 Other Employee Benefits	\$360,736.00	\$200.00	.00	\$360,536.00
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$197,853.00	\$25,146.63	.00	\$172,706.37
TOTAL	\$12,197,614.98	\$3,212,197.25	\$7,194,181.79	\$1,791,235.94
Total Undistributed Expenditures	\$45,592,524.05	\$6,629,664.57	\$29,951,396.95	\$9,011,462.53
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$77,910,286.92	\$7,821,900.38	\$55,325,263.00	\$14,763,123.54
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$77,910,286.92	\$7,821,900.38	\$55,325,263.00	\$14,763,123.54

Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-130-100-730 Grades 6-8	\$34,000.00	.00	.00	\$34,000.00
12-140-100-730 Grades 9-12	\$34,798.26	.00	\$7,298.21	\$27,500.05
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$5,000.00	.00	.00	\$5,000.00
12-4XX-100-730 School-spons. & oth instr prog	\$47,304.30	\$15,319.80	\$17,080.08	\$14,904.42
12-000-252-730 Admin. Info. Tech.	\$68,478.51	\$16,244.64	\$2,233.87	\$50,000.00
12-000-262-730 Undist. Exp.-Custodial Services	\$175,000.00	\$45,000.00	\$5,220.08	\$124,779.92
Undist. Exp. - Non-instructional Services				
12-000-270-732 Non-instructional equip.	\$19,703.00	.00	.00	\$19,703.00
12-000-270-733 School buses - regular	\$545,808.00	\$109,161.50	\$436,646.00	\$0.50
TOTAL	\$930,092.07	\$185,725.94	\$468,478.24	\$275,887.89
--- Facilities acquisition and construction services ---				
12-000-400-390 Other Purchased Prof. & Tech Services	\$50,000.00	.00	.00	\$50,000.00
12-000-400-450 Construction Services	\$1,514,744.01	\$514,337.31	.00	\$1,000,406.70
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	\$1,647,408.01	\$514,337.31	\$0.00	\$1,133,070.70
TOTAL	\$1,647,408.01	\$514,337.31	\$0.00	\$1,133,070.70
TOTAL CAPITAL OUTLAY EXPENDITURES	\$2,577,500.08	\$700,063.25	\$468,478.24	\$1,408,958.59
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$32,942.50	\$32,942.50	\$0.00	\$0.00
13-4XX-100-106 Other salaries of instruction	\$19,076.00	\$19,076.00	\$0.00	\$0.00
TOTAL	\$52,018.50	\$52,018.50	\$0.00	\$0.00
--- Other special schools - support services ---				
13-4XX-200-100 Salaries	\$360.00	\$360.00	\$0.00	\$0.00
TOTAL	\$360.00	\$360.00	\$0.00	\$0.00
TOTAL OTHER SPECIAL SCHOOLS	\$52,378.50	\$52,378.50	\$0.00	\$0.00
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$52,378.50	\$52,378.50	\$0.00	\$0.00

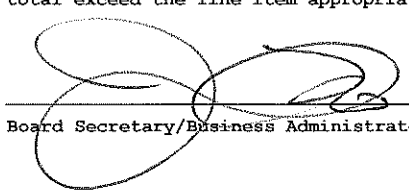
Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 1 Month Period Ending 07/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$80,437.00	\$10,621.00	\$38,577.00	\$31,239.00
TOTAL GENERAL FUND EXPENDITURES	\$80,620,602.50	\$8,584,963.13	\$55,832,318.24	\$16,203,321.13

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 1 Month Period Ending 07/31/2021

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

9/9/21
Date

9/9 11:04am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/21

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$37,129.95
	Accounts receivable:		
141	Intergovernmental - State	\$22,459.00	
142	Intergovernmental - Federal	\$402,299.88	
143	Intergovernmental - Other	\$979.07	
153,154	Other (net of estimated uncollectible of \$____)	\$7,942.48	
			<u>\$433,680.43</u>

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,865,455.00	
302	Less Revenues	(\$295,505.97)	
			<u>\$3,569,949.03</u>
	Total assets and resources		<u>\$4,040,759.41</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/21

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$53,130.72
421	Accounts Payable	\$269,763.15
481	Deferred revenues	(\$25,742.62)
TOTAL LIABILITIES		\$297,151.25

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$771,542.87
754	Reserve for encumbrances - Prior Year	\$140,748.79
601	Appropriations	\$2,402,469.15
602	Less: Expenditures	\$262,595.63
603	Encumbrances	\$771,542.87 (\$1,034,138.50)
		\$1,368,330.65
TOTAL FUND BALANCE		\$2,280,622.31
TOTAL LIABILITIES AND FUND EQUITY		\$2,577,773.56

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/21

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$43,905.24	\$40,905.24		\$3,000.00
3XXX From State Sources	\$234,604.33	\$151,948.33		\$82,656.00
4XXX From Federal Sources	\$3,586,945.43	\$102,652.40		\$3,484,293.03
TOTAL REVENUE/SOURCES OF FUNDS	\$3,865,455.00	\$295,505.97		\$3,569,949.03
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$44,290.39	.00	.00	\$44,290.39
TOTAL LOCAL PROJECTS	\$44,290.39	\$0.00	\$0.00	\$44,290.39
STATE PROJECTS:				
Nonpublic textbooks (501)	\$17,286.00	\$12,760.85	\$4,487.91	\$37.24
Nonpublic auxiliary services (502)	\$64,282.00	.00	.00	\$64,282.00
Nonpublic handicapped services (506)	\$58,284.33	.00	.00	\$58,284.33
Nonpublic nursing services (509)	\$32,256.00	.00	.00	\$32,256.00
Nonpublic Technology Aid (510)	\$12,096.00	.00	\$7,922.30	\$4,173.70
Nonpublic School Programs (511)	\$50,400.00	.00	.00	\$50,400.00
TOTAL STATE PROJECTS	\$234,604.33	\$12,760.85	\$12,410.21	\$209,433.27
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$357,719.03	\$25,731.49	\$99,547.50	\$232,440.04
ESSA Title III - English Lang Enhancement (241-245)	\$22,332.40	\$2,001.75	.00	\$20,330.65
I.D.E.A. Part B (Handicapped) (250-259)	\$923,992.00	\$189,898.26	\$643,546.74	\$90,547.00
ESSA Title II - Part A/D (270-279)c	\$66,619.00	\$30,769.58	\$16,038.42	\$19,811.00
ESSA Title IV (280-289)	\$14,510.00	\$1,433.70	.00	\$13,076.30
CRRSA-ESSER II Grant Program (483)	\$651,587.00	.00	.00	\$651,587.00
CRRSA Act-Learning Acceleration Grant Program (484)	\$41,815.00	.00	.00	\$41,815.00
CRRSA Act-Mental Health Grant Program (485)	\$45,000.00	.00	.00	\$45,000.00
TOTAL FEDERAL PROJECTS	\$2,123,574.43	\$249,834.78	\$759,132.66	\$1,114,606.99
*** TOTAL EXPENDITURES ***	\$2,402,469.15	\$262,595.63	\$771,542.87	\$1,368,330.65

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 1 Month Period Ending 07/31/21

	ESTIMATED	ACTUAL	UNREALIZED
1XXX Other Revenue from Local Sources	\$43,905.24	\$40,905.24	\$3,000.00
Total Revenues from Local Sources	<u>\$43,905.24</u>	<u>\$40,905.24</u>	<u>\$3,000.00</u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$234,604.33	\$151,948.33	\$82,656.00
Total Revenue from State Sources	<u>\$234,604.33</u>	<u>\$151,948.33</u>	<u>\$82,656.00</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$357,719.03	\$64,972.00	\$292,747.03
4451-55 Title II	\$66,619.00	\$17,150.00	\$49,469.00
4491-94 Title III	\$36,842.40	\$20,530.40	\$16,312.00
4420-29 I.D.E.A. Part B (Handicapped)	\$923,992.00	.00	\$923,992.00
4534 CRRSA Act - ESSER II	\$651,587.00	.00	\$651,587.00
4535 CRRSA Act - Learning Acceleration Grant	\$41,815.00	.00	\$41,815.00
4536 CRRSA Act - Mental Health Grant	\$45,000.00	.00	\$45,000.00
4540 ARP-ESSER Grant Program	\$1,463,371.00	.00	\$1,463,371.00
4XXX Other Federal Aids	\$0.00	\$0.00	\$0.00
Total Revenues from Federal Sources	<u>\$3,586,945.43</u>	<u>\$102,652.40</u>	<u>\$3,484,293.03</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$3,865,455.00</u>	<u>\$295,505.97</u>	<u>\$3,569,949.03</u>

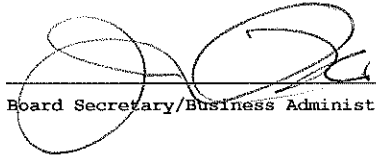
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/21

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$44,290.39	.00	.00	\$44,290.39
TOTAL LOCAL PROJECTS	\$44,290.39	\$0.00	\$0.00	\$44,290.39
State Projects:				
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$234,604.33	\$12,760.85	\$12,410.21	\$209,433.27
-- TOTAL Other State Programs --	\$234,604.33	\$12,760.85	\$12,410.21	\$209,433.27
TOTAL STATE PROJECTS	\$234,604.33	\$12,760.85	\$12,410.21	\$209,433.27
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$357,719.03	\$25,731.49	\$99,547.50	\$232,440.04
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$22,332.40	\$2,001.75	.00	\$20,330.65
20-25X-XXX-XXX I.D.E.A. Part B	\$923,992.00	\$189,898.26	\$643,546.74	\$90,547.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$66,619.00	\$30,769.58	\$16,038.42	\$19,811.00
20-28X-XXX-XXX ESSA Title IV	\$14,510.00	\$1,433.70	.00	\$13,076.30
20-483-XXX-XXX CRRSA-ESSER II Grant Program	\$651,587.00	.00	.00	\$651,587.00
20-484-XXX-XXX CRRSA Act-Learning Acceleration Grant Program	\$41,815.00	.00	.00	\$41,815.00
20-485-XXX-XXX CRRSA Act-Mental Health Grant Program	\$45,000.00	.00	.00	\$45,000.00
TOTAL Other Federal Programs	\$2,123,574.43	\$249,834.78	\$759,132.66	\$1,114,606.99
TOTAL FEDERAL PROJECTS	\$2,123,574.43	\$249,834.78	\$759,132.66	\$1,114,606.99
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$2,402,469.15	\$262,595.63	\$771,542.87	\$1,368,330.65

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 1 Month Period Ending 07/31/21

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

9/9/21
Date

9/9 11:04am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/21

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank	(\$326,014.50)
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--- R E S O U R C E S ---

Total assets and resources		(\$326,014.50)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/21

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$445,646.56
TOTAL LIABILITIES		\$445,646.56

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$326,818.83
754	Reserve for encumbrances - Prior Year	\$1,264,158.08
601	Appropriations	\$2,070,697.34
602	Less : Expenditures \$813,439.26	
603	Encumbrances \$1,590,976.91 (\$2,404,416.17)	
		(\$333,718.83)
	Total Appropriated	\$1,257,258.08

--- U n a p p r o p r i a t e d ---

770	Fund balance	(\$2,028,919.14)
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TOTAL FUND BALANCE	(\$771,661.06)
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TOTAL LIABILITIES AND FUND EQUITY	(\$326,014.50)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

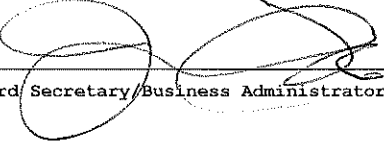
Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/21

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
	_____	_____	_____	_____
	=====	=====	=====	=====
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	_____	_____	_____	_____
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-390 Other purchased prof. & tech. serv.	\$8,250.00	\$7,275.00	\$88,475.00	(\$87,500.00)
30-000-4XX-450 Construction services	\$2,062,447.34	\$806,164.26	\$1,502,501.91	(\$246,218.83)
	_____	_____	_____	_____
Total fac.acq.and constr. serv.	\$2,070,697.34	\$813,439.26	\$1,590,976.91	(\$333,718.83)
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$2,070,697.34	\$813,439.26	\$1,590,976.91	(\$333,718.83)
*** TOTAL EXPENDITURES AND TRANSFERS	\$2,070,697.34	\$813,439.26	\$1,590,976.91	(\$333,718.83)
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 1 Month Period Ending 07/31/21

I, JOE MORDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

9/9/21

Date

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Debt Service Fund - Fund 40
Interim Balance Sheet
For 1 Month Period Ending 07/31/21

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year			\$1,650,000.00
	Reserved fund balance:			
601	Appropriations		\$1,705,000.00	
603	Encumbrances	\$1,650,000.00	(\$1,650,000.00)	
				\$55,000.00
	Total Appropriated			\$1,705,000.00
	--- Unappropriated ---			
303	Budgeted Fund Balance			(\$1,705,000.00)

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$1,705,000.00	\$1,650,000.00	\$55,000.00
	\$1,705,000.00	\$1,650,000.00	\$55,000.00
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$1,705,000.00	\$1,650,000.00	\$55,000.00
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$1,705,000.00	\$1,650,000.00	\$55,000.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/21

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-835 Interest on Early Retirement Bonds		\$1,650,000.00	(\$1,650,000.00)
40-701-510-834 Interest on Bonds	\$55,000.00	.00	\$55,000.00
40-701-510-910 Redemption of Principal	\$1,650,000.00	.00	\$1,650,000.00
TOTAL	\$1,705,000.00	\$1,650,000.00	\$55,000.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$1,705,000.00	\$1,650,000.00	\$55,000.00
*** TOTAL USES OF FUNDS ***	\$1,705,000.00	\$1,650,000.00	\$55,000.00

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Roxbury Public Schools

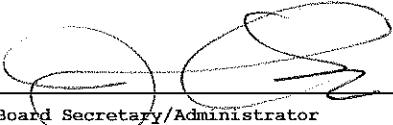
Debt Service Fund - Fund 40

For 1 Month Period Ending 07/31/21

I, JOE MONDANARO, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

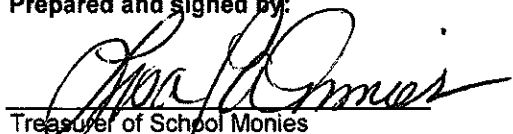

Board Secretary/Administrator

9/9/21
Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
JULY 31, 2021**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	7,676,971.89		6,701,642.90	4,055,575.24	10,323,039.55
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	9,993,291.85				9,993,291.85
Maintenance Reserve - Fund 10-117	1,895,093.82				1,895,093.82
Emergency Reserve - Fund 10-118	216,105.87				216,105.87
Special Revenue - Fund 20	(4,427.66)		125,180.00	83,622.39	37,129.95
Capital Projects - Fund 30	41,778.20			367,792.70	(326,014.50)
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	4,063.04		612.25		4,675.29
Community School - Fund 61	225,680.97		7,013.50	16,928.73	215,765.74
TOTAL GOVERNMENT FUNDS	20,048,557.98	0.00	6,834,448.65	4,523,919.06	22,359,087.57
TRUST & AGENCY FUNDS					
Payroll	0.00		580,248.40	580,248.40	0.00
Payroll Agency	246,291.63		415,756.36	623,303.88	38,744.11
SUI Fund					
TOTAL TRUST & AGENCY FUNDS	246,291.63	0.00	996,004.76	1,203,552.28	38,744.11
Student Activities Fund					
Enterprise Fund					
Petty Cash					
TOTAL ALL FUNDS	20,294,849.61	0.00	7,830,453.41	5,727,471.34	22,397,831.68

Prepared and signed by:


Treasurer of School Monies

8/12/21
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			Date: 8/12/21
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	7/31/21			
Fund/Funds	Government Funds			

1	Balance per Bank				\$22,923,238.20
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a	2016-2021	99.00			
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions				99.00
	Deductions				
	Outstanding Checks				
4	(Attach list)				564,249.63
5					
6	Total Deductions				564,249.63
7	Net Reconciling Items				(564,150.63)
8	Adjusted Balance per Bank as of 7/31/21 *				\$22,359,087.57
9	Balance per Board Secretary's Records as of 7/31/21 **				\$22,359,087.57
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 7/31/21 *				\$22,359,087.57

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 2

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP Date: 8/12/21		
Account Number		7866118651				
Statement Date		7/31/21				
Fund/Funds		Net Payroll				
1	Balance per Bank					\$2,405.26
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a	4/24/18	(2.51)				
2b						
2c						
2d						
2	Total D.I.T.'s		(2.51)			
3	Total Additions			(2.51)		
	Deductions					
	Outstanding Checks					
4	(Attach list)		2,402.75			
5						
6	Total Deductions			2,402.75		
7	Net Reconciling Items					(2,405.26)
8	Adjusted Balance per Bank as of 7/31/21 *					\$0.00
9	Balance per Board Secretary's Records as of 7/31/21 **					\$0.00
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 7/31/21 *					\$0.00
<p>* Line 8 MUST EQUAL line 17.</p> <p>** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.</p>						

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP Date: 8/12/21		
Account Number		7866118610				
Statement Date		7/31/21				
Fund/Funds		Payroll Agency				
1	Balance per Bank					\$39,050.24
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a						
2b						
2c						
2d						
2	Total D.I.T.'s		0.00			
3	Total Additions			0.00		
	Deductions					
	Outstanding Checks					
4	(Attach list)		306.13			
5						
6	Total Deductions			306.13		
7	Net Reconciling Items					(306.13)
8	Adjusted Balance per Bank as of 7/31/21					* \$38,744.11
9	Balance per Board Secretary's Records as of 7/31/21					** \$38,744.11
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 7/31/21					* \$38,744.11
<p>* Line 8 MUST EQUAL line 17.</p> <p>** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.</p>						

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JULY 31, 2021

Balance per Books - July 1, 2021	20,048,557.98
Add: Receipts	<u>6,834,448.65</u>
	26,883,006.63
Less: Disbursements	<u>4,523,919.06</u>
Balance per Books - July 31, 2021	<u><u>22,359,087.57</u></u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve Increase)	5,866,549.57
TD Bank, N.A. #7866118669 (General)	<u>17,056,688.63</u>
	22,923,238.20
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Deposit in Transit - Credit Card Receipts - Community School	50.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>0.00</u>
	22,923,475.12
Less: Outstanding Credit Card Fees - Community School	(137.92)
Less: Outstanding Checks	<u>(564,249.63)</u>
	<u><u>22,359,087.57</u></u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JULY 31, 2021

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
4/16/19	102023	19.78	6/30/21	109446	179.13	7/29/21	109741	139.00
6/18/19	102552	25.73	6/30/21	109447	300.00	7/29/21	109742	367,792.70
3/17/20	105356	24.57	6/30/21	109452	1,400.00			
3/17/20	105416	290.00	6/30/21	109466	254.36			
3/17/20	105560	27.00	6/30/21	109473	16.00			
3/17/20	105579	180.00	6/30/21	109481	850.00			
5/12/20	105910	80.00	6/30/21	109482	25.00			
6/23/20	106068	1,650.00	6/30/21	109486	78.38			
6/23/20	106124	10.50	6/30/21	109495	622.22			
6/23/20	106132	9.59	6/30/21	109498	355.56			
6/23/20	106249	125.00	6/30/21	109504	400.00			
6/30/20	106368	115.00	6/30/21	109508	444.44			
6/30/20	106379	74.00	6/30/21	109525	366.67			
6/30/20	106382	375.00	6/30/21	109531	500.00			
6/30/20	106451	166.67	6/30/21	109538	1,000.00			
6/30/20	106500	166.67	6/30/21	109543	500.00			
6/30/20	106521	24.29	6/30/21	109547	1,000.00			
6/30/20	106528	125.00	6/30/21	109555	1,000.00			
6/30/20	106549	9.80	6/30/21	109564	1,411.12			
7/21/20	106593	27.00	6/30/21	109567	461.11			
8/31/20	106980	31.00	6/30/21	109576	25.00			
12/15/20	107785	6.34	6/30/21	109584	25.00			
12/15/20	107834	75.00	6/30/21	109589	7,996.00			
12/15/20	107890	548.00	6/30/21	109610	2,935.00			
1/26/21	107950	40.00	6/30/21	109613	600.00			
1/26/21	108004	34.25	7/20/21	109632	2,100.00			
1/26/21	108016	621.77	7/20/21	109636	1,995.00			
2/23/21	108306	98.00	7/20/21	109640	20,475.00			
5/11/21	109069	176.00	7/20/21	109643	5,871.00			
6/22/21	109149	27.00	7/20/21	109646	335.00			
6/22/21	109151	1,200.00	7/20/21	109654	2,988.00			
6/22/21	109158	2,740.00	7/20/21	109669	7,600.00			
6/22/21	109176	195.00	7/20/21	109672	2,700.00			
6/22/21	109186	3,400.00	7/20/21	109685	15,625.00			
6/22/21	109299	1,629.60	7/20/21	109687	209.00			
6/22/21	109354	100.00	7/20/21	109689	1,037.00			
6/22/21	109367	9,843.00	7/20/21	109694	65,541.00			
6/22/21	109382	600.00	7/20/21	109712	7,672.00			
6/30/21	109409	345.00	7/20/21	109716	174.00			
6/30/21	109422	448.00	7/20/21	109720	4,963.48			
6/30/21	109426	99.00	7/20/21	109723	4,644.90			
6/30/21	109427	1,863.00	7/23/21	109739	1,400.00			
6/30/21	109441	400.00	7/29/21	109740	197.00			
		<u>28,045.56</u>			<u>168,272.37</u>			<u>367,931.70</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JULY 31, 2021

RECAP:

28,045.56

168,272.37

367,931.70

TOTAL 564,249.63 Total outstanding checks as of July 31, 2021

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF JULY 31, 2021

Balance per Books - July 1, 2021	0.00
Add: Receipts	580,248.40
	<hr/> 580,248.40
Less: Disbursements	<hr/> 580,248.40
Balance per Books - July 31, 2021	<hr/> <hr/> 0.00
Balance per Bank:	
TD Bank, N.A. - #7866118651	2,405.26
Less: Class Action Settlement 8/7/18 due to General Fund	(0.33)
Less: Class Action Settlement 4/24/18 due to General Fund	(2.18)
Less: Outstanding Checks	<hr/> (2,402.75)
	<hr/> <hr/> 0.00

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF JULY 31, 2021

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
12/15/14	12409	82.04						
12/22/14	12434	41.32						
12/22/14	12435	199.16						
1/15/16	702129	230.38						
8/16/16	703069	89.09						
11/15/16	703239	1.95						
11/15/16	703245	1.87						
11/15/16	703258	2.37						
6/26/19	703622	81.31						
6/24/21	704123	82.48						
7/30/21	704167	162.26						
7/30/21	704168	62.04						
7/30/21	704169	937.38						
7/30/21	704170	429.10						

<u>2,402.75</u>	<u>0.00</u>	<u>0.00</u>
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RECAP:

2,402.75
0.00
0.00
<u>2,402.75</u>

TOTAL OUTSTANDING CHECKS AS OF JULY 31, 2021

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF JULY 31, 2021

	Balance 7/1/21	Add: Receipts	Less: Disbursements	Balance 7/31/21
Federal Withholding - Employee	0.00	84,502.53	84,502.53	0.00
FICA/MED	0.00	131,442.57	131,442.57	0.00
NJ GIT	0.00	76,683.18	76,683.18	0.00
PA GIT	0.23	562.33	562.33	0.23
Family Leave/SUI/DIS	0.03	3,871.27	3,871.27	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	129,515.87	38,056.33	167,535.73	36.47
Pension - Annual Liability	0.00			0.00
PERS Pension	45,733.45	27,721.74	51,232.81	22,222.38
DCRP	124.10		282.22	(158.12)
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	51,581.61		51,581.61	0.00
CIGNA	(0.25)	66.78	66.78	(0.25)
UNUM DIS/UNUM LTD	5,907.24			5,907.24
AFLAC	6,630.12		2,693.22	3,936.90
Tax Shelter Annuity	2,025.00	24,865.15	24,865.15	2,025.00
Prudential	0.00			0.00
Colonial Supplemental	1.79			1.79
Garnishments	2,249.88			2,249.88
Medical Insurance	(376.77)	25,462.28	25,462.28	(376.77)
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	48.00	48.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	0.00	875.02	875.02	0.00
Vision	0.00	448.06	448.06	0.00
Dental	0.10	1,151.12	1,151.12	0.10
Mentor	0.00			0.00
	<u>246,291.63</u>	<u>415,756.36</u>	<u>623,303.88</u>	<u>38,744.11</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF JULY 31, 2021

Balance per Bank:

TD Bank, N.A. #786-6118610	39,050.24
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Less: Outstanding Checks/Wires:

#30596 - Garnishment	175.35	
#30636 - Scholarship	64.00	
#30987 - CIGNA	66.78	
	<u> </u>	<u>306.13</u>
		<u><u>38,744.11</u></u>

POLICY

ROXBURY TOWNSHIP
BOARD OF EDUCATION

EXHIBIT #P1 – SECOND READING

ADMINISTRATION

1648.11/page 1 of 3

The Road Forward COVID-19 – Health and Safety

Aug 21

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1648.11 THE ROAD FORWARD COVID-19 – HEALTH AND SAFETY

The Board of Education plans to provide full-day, full-time, in-person instruction and operations for the 2021-2022 school year. In June 2021, the New Jersey Department of Health (NJDOH) and the New Jersey Department of Education (NJDOE) worked collaboratively to develop guidance, The Road Forward – Health and Safety Guidance for the 2021-2022 School Year (The Road Forward).

The Road Forward replaces the mandatory anticipated minimum standards outlined in the NJDOE’s “The Road Back – Restart and Recovery Plan for Education” (June 2020) and provides a range of recommendations rather than mandatory standards. These recommendations are meant to assist school districts in implementing protocols to reduce risks to students and staff from COVID-19 while still allowing for full-time learning.

The Board considered many factors as they prepared for the 2021-2022 school year, including the level of COVID-19 transmission in the community at large and in the school community, as well as vaccination coverage rates in both the community at large and the school community.

For the purpose of this Policy, “Order” shall mean any Governor of New Jersey Executive Order, New Jersey State Agency mandate, Centers for Disease Control and Prevention (CDC) guidance, New Jersey statute, or administrative code requiring compliance by the school district.

The Board considered the recommendations outlined in The Road Forward to develop health and safety protocols. The Board will consider all recommended Orders and comply with all mandatory Orders when developing health and safety protocols and reviewing them periodically.

The Board considered the recommendations outlined in The Road Forward to develop the school district’s COVID-19 protocols in the following areas and included in corresponding Appendices:



- A. General Health and Safety Concerns of Students, Staff Members, and Visitors
 - 1. Vaccination – See Appendix A.;
 - 2. Communication with the Local Health Department – See Appendix B.;
 - 3. Mask Wearing Protocol – See Appendix C.;
 - 4. Physical Distancing and Cohorting Protocols – See Appendix D.;
 - 5. Hand Hygiene and Respiratory Etiquette Protocols – See Appendix E.;
 - 6. Provision of Meals – See Appendix F.; and
 - 7. Transportation Protocols – See Appendix G.
- B. Cleaning, Disinfection, and Airflow – See Appendix H.
- C. Screening, Exclusion, and Response to Symptomatic Students and Staff Members – See Appendix I.
- D. Contact Tracing – See Appendix J.
- E. Testing – See Appendix K.
- F. Student and Staff Member Travel – See Appendix L.

The absence of one or more of the recommendations outlined in The Road Forward and/or in the school district's health and safety protocols will not prevent the reopening of the school(s) in the district for full-day in-person operation with all enrolled students and staff members present.



POLICY

ADMINISTRATION

1648.11/page 3 of 3

The Road Forward COVID-19 –Health and Safety

Pursuant to N.J.S.A. 18A:7F-9, schools must be in session for 180 days to receive State Aid. The statute requires that school facilities be provided for at least 180 days during the school year. N.J.S.A. 18A:7F-9(b) indicates when a school district is required to close the schools of the district for more than three consecutive school days due to a declared state of emergency, declared public health emergency, or a directive and/or recommendation by the appropriate health agency or officer to institute a public health-related closure, days of virtual or remote instruction commensurate with in-person instruction will count toward the school district's 180-day requirement.

The school district may be confronted with the incidence of COVID-19 positive cases among staff and/or students. If the school district is required to exclude a student, group of students, a class, or multiple classes as a result of possible exposure to COVID-19, while the school itself remains open for in-person instruction, the school district may offer virtual or remote instruction to those students in a manner commensurate with in-person instruction to the extent possible. In circumstances when the school facilities remain open and in-person instruction continues in those classrooms that are not required to quarantine, those days in session will also count toward the school district's 180-day requirement in accordance with N.J.S.A. 18A:7F-9.

The school district anticipates updates to The Road Forward and as such this Policy is subject to review by the Superintendent to ensure compliance with Orders that may arise after Board adoption of this Policy. All revisions to Orders affecting this Policy and corresponding Appendices shall be reviewed by the Superintendent with the Board Attorney, School Physician, and Board of Education, if appropriate. The Superintendent may revise the health and safety protocols included in any Appendix as necessary and appropriate. All students, parents, and staff members will be notified of any changes to school district-developed protocols implemented as a result of this Policy, as appropriate.

Adopted: 20 September 2021



Appendix A

Vaccination

The school district may include in Appendix A the locally developed protocols to:

- a. Determine the vaccination status of students and staff.

Documentation of student vaccination status is maintained with the highest level of confidentiality in our student information system and is accessible to our school nurses.

Proof of vaccination status (currently Moderna, Pfizer, and Johnson & Johnson) will be required for all Roxbury full and part-time teachers, substitutes, support staff, paraprofessionals, custodians, bus drivers, aides, administrators, and contract service providers. This also applies to volunteers and any other non-paid individual who is involved with the school district on a consistent basis. Information will be collected through a Google form. The deadline for completing and submitting this information is September 24, 2021. All documentation will be kept strictly confidential.

- b. Actively promote vaccination for all eligible students and staff.

Students and staff are aware through various communications that vaccinated individuals are not subject to quarantines.



Appendix B

Communication with the Local Health Department

The school district may include in Appendix B the locally developed protocols to:

- a. Maintain close communication with the Local Health Department in order to provide information and share resources on COVID-19 transmission, prevention, and control.

Communication between the Superintendent and Local Health Department occurs bi-weekly and on an as-needed basis. Meetings with our Local Health Nurse, the Superintendent, and Human Resources occur as needed.

- b. Establish procedures for Local Health Department notification and response to COVID-19 illness in school settings.

School nurses are in constant communication with the Local Health Department as we navigate health and quarantining protocols.



Appendix C

Mask Wearing Protocol

The school district shall include in Appendix C the locally developed protocols to:

- a. Address all mandatory Orders regarding the use of masks in schools.

We are following Executive Order 251. All staff and students are required to wear masks when indoors, unless they are eating.



Appendix D

Physical Distancing and Cohorting Protocols

The school district may include in Appendix D the locally developed protocols to:

- a. Implement physical distancing measures as an effective COVID-19 prevention strategy.
 - (1) Maintaining three feet of distance between students in classroom settings.
 - (2) Consider structural interventions within classrooms to aid with social distancing.
 - (3) Outside of the classroom, a school district should consider approaches to implement physical distancing.

Social distancing is maintained up to at least three feet at all times indoors. Structural interventions are used when necessary in Special Education testing settings.

- b. Address the use of cohorts or groups of students with dedicated staff who remain together throughout the day.

We are not cohorting this school year, 2021-2022. However, we are maintaining seat charts.



Appendix E

Hand Hygiene and Respiratory Etiquette Protocols

The school district may include in Appendix E the locally developed protocols to:

- a. Teach and reinforce hand washing.
- b. Encourage students and staff to cover coughs and sneezes with a tissue if not wearing a mask.
- c. Maintain adequate hand hygiene and respiratory etiquette supplies.

School nurses and teachers review protocols. Signage is provided throughout school buildings.



Appendix F

Provision of Meals

The school district may include in Appendix F the locally developed protocols to:

- a. Implement layered prevention strategies to help mitigate the spread of COVID-19 in cafeterias or other group dining areas.

Strategies include: social distancing, cleaning all surfaces after use, availability of outdoor seating, and upgraded HVAC systems.



Appendix G

Transportation Protocols

The school district shall include in Appendix G the locally developed protocols to:

- a. Address the use of masks on school buses.

The school district may include in Appendix G the locally developed protocols to:

- a. Address mitigation strategies to reduce the risk of infection on a school bus.

Strategies include: mandatory masks, cleaning all surfaces after use with sanitizing fogger, availability of outdoor seating, air purifiers on each bus, and plastic barriers for bus drivers.



Appendix H

Cleaning, Disinfection, and Airflow

The school district may include in Appendix H the locally developed protocols to:

- a. Clean and disinfect surfaces and objects that are touched often; such as desks, countertops, doorknobs, computer keyboards, hands-on learning items, faucet handles, phones, and toys at least daily.
- b. Improve airflow to the extent possible to increase circulation of outdoor air, increase the delivery of clean air, and dilute potential contaminants.

Strategies include: constant monitoring of bathrooms, sanitizing touchpoints, cleaning all surfaces after use with sanitizing fogger, upgraded HVAC systems, and air purifiers.



Appendix I

Screening, Exclusion, and Response to Symptomatic Students and Staff Members

The school district may include in Appendix I the locally developed protocols to:

- a. Establish procedures to identify and respond to a student or staff member who becomes ill with COVID-19 symptoms.

Parents complete an acknowledgement document that outlines protocols and expectations for the well-being of their children and others.

Staff members acknowledge with daily sign-in or swipes that they are not experiencing any COVID-19 symptoms.



Appendix J

Contact Tracing

The school district may include in Appendix J the locally developed protocols to:

- a. Identify school-based close contacts of positive COVID-19 cases in the school.
- b. Notify parents and staff of the close contact exposure and exclusion requirements while maintaining confidentiality.

We note Covid-19 positive cases on a district website page. School nurses work with our Local Health Department to assist with contact tracing.



Appendix K

Testing

The school district may include in Appendix K the locally developed protocols to:

- a. Identify rapid viral testing options in their community for the testing of individuals who were exposed to someone with COVID-19.
- b. Develop and implement screening testing as a strategy to identify cases and prevent secondary transmission.

We plan to partner with a state approved vendor to provide end-to-end testing as per the recommendation of the New Jersey Department of Health. We have put in place protocols to ensure accurate record keeping.



Appendix L

Student and Staff Member Travel

The school district may include in Appendix L the locally developed protocols to:

- a. Follow the recommended CDC guidelines for student and staff member travel out-of-State.

We are following recommended CDC and DOE guidelines for student staff travel.



POLICY

EXHIBIT #P2 – SECOND READING

PROGRAM
2421/Page 1 of 2
Career and Technical Education

2421 CAREER AND TECHNICAL EDUCATION

The Board of Education believes a program(s) of career and technical education **is** important to the educational development of its students. The New Jersey system of career and technical education has as its purpose to:

1. Support developmental career education designed to provide students opportunities to enhance career awareness, exploration, preparation, and decision-making skills necessary for success in the workplace;
2. Provide secondary and postsecondary students with career and technical education programs and programs of study in Department-recognized Career Clusters in accordance with N.J.A.C. 6A:19-1.1(a)2.;
3. Support a comprehensive K-12 career education and counseling system; and
4. Support the workforce development system by helping to ensure quality postsecondary educational opportunities for adult students.

The Board provides a program of career and technical education with students guaranteed the right to apply and, if accepted, to attend a county vocational school district. The district shall provide a county vocational school district and its designated representative(s) with reasonable opportunity, during school hours, to present information about the county vocational school district's programs to all students, grades Kindergarten through twelve in the schools of the district in accordance with N.J.A.C. 6A:19-2.3(d). The Board of Education may not in any manner inhibit student access to such information.

All students participating in career and technical education programs within this district or in shared-time career and technical programs are considered to be regularly enrolled in the schools of this district and are subject to the policies and rules of this Board. The district shall establish admission requirements that include equity and access for all populations, including special populations and special education students. No student shall be denied admission or participation in any career and technical education programs due to race, color, creed, religion,



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Career and Technical Education

national origin, ancestry, age, marital status, affectional or sexual orientation, gender, socioeconomic status, or disability.

Students may be permitted to enroll in programs of vocational instruction offered by a county vocational school district outside the county only as required in the provisions of N.J.A.C. 6A:19-2.3(a)2.

The district will comply with the general program requirements for career and technical education as defined in N.J.A.C. 6A:19-3.1. Students participating in part-time school and part-time employment career and technical programs will not be exploited, illegally employed, or employed under conditions that fail to safeguard the student's health and interest. These students shall receive wages commensurate with wages paid to other employees for similar work and shall be protected by provisions of the Worker's Compensation Act and any other acts of the State pertaining to such training and employment. The school district will comply with all safety and health standards contained in N.J.A.C. 6A:19-6.1 for career and technical education programs, programs of study, and structured learning experiences.

Career and technical education programs offered by the school district shall comply with the provisions of N.J.S.A. 18A:54 and N.J.A.C. 6A:19.

The Superintendent shall seek and utilize all available Federal, State, and private sources of revenue for the financial support of career and technical education programs in the district.

N.J.S.A. 18A:35-4.2; 18A:38-15; 18A:54
N.J.A.C. 6A:19

Adopted: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P3 – SECOND READING

Teaching Staff Members
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ASSIGNMENT OF **EXTRA** ~~ADDITIONAL~~ DUTIES

3134 ASSIGNMENT OF **EXTRA** ~~ADDITIONAL~~ DUTIES

The professional responsibilities of teaching staff members include such extra duties as may be assigned by the **Superintendent or designee** ~~Board of Education~~. The **Superintendent or designee** will, in accordance with the Board of Education's managerial prerogative, ~~Board will appoint~~ **assign** teaching staff members to extra **duties** ~~duty positions~~ that are in accordance with applicable law and any collective bargaining agreement including, but not necessarily limited to, the positions of department chairperson, account treasurer, co-curricular activity advisor, athletic coach, monitor, and chaperone.

All aspects of assignment to, retention in, dismissal from, and any terms and conditions of employment concerning extra-curricular activities shall be deemed mandatory subjects for collective negotiations in accordance with the provisions of N.J.S.A. 34:13A-23.

~~A teaching staff member who requests appointment to an extra duty position may be given preference over other candidates for the position. Wherever possible, the Board will fill athletic coaching positions with physical education teachers.~~

-

~~Any teaching staff member appointed to an extra duty position is expected to serve unless excused for extenuating circumstances. A member's refusal to serve or resignation from extra duty service without permission may constitute an act of insubordination subject to discipline.~~

-

~~A teaching staff member can accrue no tenure or seniority rights in an extra duty position and is not entitled to reappointment to an extra duty position.~~

Performance in **any** an extra **duties** ~~duty position~~ **may** will be considered in a teacher's **ing** staff member's evaluation, ~~in determining whether to renew a nontenured member, and in determining which of two or more tenured members with identical seniority entitlements will be retained in a reduction in force.~~

~~The Superintendent will inform the Board of extra duty positions required for the implementation of the district's program, post notice of vacancies in those positions, and recommend appointments to those positions.~~

N.J.S.A. 18A:27-4

N.J.S.A. 34:13A-23

Adopted: 14 October 2013

Revised: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P4 – SECOND READING

Teaching Staff Members
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NONRENEWAL OF NONTENURED TEACHING STAFF MEMBERS

3142 NONRENEWAL OF NONTENURED TEACHING STAFF MEMBERS

The Board of Education recognizes its obligation to employ only those staff members best trained and equipped to meet the educational needs of the students of this district. The Board shall discharge that obligation by retaining in service only those nontenured teaching staff members who meet those standards. The Board will renew the employment contract of a **nontenured** teaching staff member only upon the recommendation of the Superintendent and by a recorded roll call majority vote of the full membership of the Board. The Board shall not withhold its approval for arbitrary and capricious reasons. A nontenured teaching staff member who is not recommended for renewal by the Superintendent is deemed nonrenewed.

When the nontenured teaching staff member's performance does not meet the standards of the **school** district, the Superintendent shall recommend not to renew the teaching staff member's contract. Prior to notifying the nontenured teaching staff member of the nonrenewal, the Superintendent will notify the Board of the recommendation not to renew the nontenured teaching staff member's contract and the reasons for the recommendation. The Superintendent may notify the Board in a written notice or in executive session at a full Board Meeting. In the event the Board is notified in executive session, the Superintendent will comply with the requirements of the Open Public Meetings Act and provide reasonable notice to the nontenured teaching staff member their employment will be discussed in executive session in order for the nontenured teaching staff member to exercise their statutory right to request a public discussion.

~~On or before May 15 of each year, each nontenured teaching staff member continuously employed by a Board of Education since the preceding September 30 shall receive a written notice from the Superintendent that such employment will not be offered if the Superintendent recommends the nontenured teaching staff member not be renewed. The Superintendent shall notify each nontenured teaching staff member to whom reemployment will not be offered of such nonrenewal in writing on or before May 15. Any **nontenured** teaching staff member **receiving** who received written notice **that** a teaching contract **for the succeeding school year** will not be offered may, within fifteen **calendar** days of receiving such notification thereafter, request in writing a statement of the reasons for **nonrenewal** such non-employment which shall be given to the nontenured staff member in writing within thirty calendar days after the receipt of such request. The Superintendent will provide a written statement of reasons within thirty days after the receipt of any such request.~~

Whenever the nontenured teaching staff member has requested in writing and received a written statement of reasons for non-reemployment **pursuant to N.J.S.A. 18A:27-3.2**, the nontenured teaching staff member **may request in writing** ~~shall have the right to an~~



NONRENEWAL OF NONTENURED TEACHING STAFF MEMBERS

informal appearance before the Board. The written request shall be submitted to the Board within ten calendar days of the nontenured teaching staff member's receipt of the Board's statement of reasons. The informal appearance shall be scheduled within thirty calendar days from the nontenured teaching staff member's receipt of the Board's statement of reasons to permit the staff member an opportunity to convince the members of the Board to offer reemployment. The staff member must request the appearance before the Board within ten calendar days of the nontenured teaching staff member's receipt of the statement of reasons. The informal appearance before the Board shall be held in accordance with the provisions of N.J.A.C. 6A:10-8.1.

The Board is not required to offer reemployment or vote on reemployment after an informal appearance with a nontenured teaching staff member who was not recommended for reemployment by the Superintendent. The Board may, with a majority vote of its full membership in public session and without the recommendation of the Superintendent, offer the nontenured teaching staff member reemployment after the informal appearance before the Board. Within three working days following the informal appearance, the Board shall notify the affected nontenured teaching staff member, in writing, of its final determination. The nontenured teaching staff member will be notified of the Board's final determination within three days following the informal appearance before the Board.

N.J.S.A. 18A:27-3.1; 18A:27-3.2; 18A:27-4.1; 18A:27-10 et seq.
N.J.A.C. 6A:10-98.1

Adopted: 14 October 2013
Revised: 27 January 2014
Revised: 20 September 2021



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ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P5 – SECOND READING

TEACHING STAFF MEMBERS

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NONRENEWAL OF NONTENURED TEACHING STAFF MEMBER

R 3142 NONRENEWAL OF NONTENURED TEACHING STAFF MEMBER

A. Evaluations

1. Each nontenured teaching staff member shall be evaluated in strict compliance with ~~statute, N.J.S.A. 18A:27-3.1, rules of the State Board of Education, N.J.A.C. 6A:32-4.1 et seq.,~~ and the policies and procedures of this district. At least three evaluations shall be conducted annually and at least one evaluation shall be conducted in each semester.
2. Evaluations shall set forth both the strengths and weaknesses of the teaching staff member in order to provide an accurate assessment of his/her performance and to encourage the improvement of that performance.
3. Supervisors shall constructively point out performance deficiencies and offer assistance to nontenured teaching staff members in the improvement of professional skills.

B. Nonrenewal Recommendation

1. When a nontenured teaching staff member's performance does not meet the standards of the school district, **employment will not be offered to the nontenured teaching staff member for the succeeding** ~~the Principal shall recommend to the Superintendent, no later than April 30, that the teaching staff member should not be reemployed in the following~~ school year.
2. **On or before May 15 of each year, each nontenured teaching staff member continuously employed by a Board of Education since the preceding September 30 shall receive a written notice from the Superintendent that such employment will not be offered if the Superintendent recommends the nontenured teaching staff member not be renewed** ~~The nontenured teaching staff member shall be informed by the Superintendent of Schools, in writing, that employment for the next succeeding school year will not be offered. This written notice shall be provided to the staff member on or before May 15.~~
3. A recommendation by the Superintendent **to not renew for nonrenewal a nontenured teaching staff member's contract for the succeeding school year** ~~may be based upon the teaching staff member's~~ **observations,**



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NONRENEWAL OF NONTENURED TEACHING STAFF MEMBER

evaluations, job performance, or any factor affecting his/her employment in ~~the this~~ **school** district. Nonrenewal shall not be recommended for any reasons that are trivial and insubstantial; unsupported by facts; based upon the teaching staff member's race, color, creed, religion, national origin, ancestry, age, marital status, affectational or sexual orientation or sex, social or economic status, or disability, if any; or is based upon the teaching staff member's exercise of his/her protected right of free expression and association. Expressions or associations that interfere with the operation of the district may not rise to the level of protected activity.

4. ~~A n~~ **N**ontenured teaching staff members' **employment** contracts can ~~only~~ be renewed **only** upon the Superintendent's recommendation and a **recorded roll call** majority vote of the full **membership of the** Board. The Board ~~shall may~~ not withhold its approval for arbitrary and capricious reasons.

C. Nonrenewal Action

1. **Prior to notifying the nontenured teaching staff member of the nonrenewal, the Superintendent shall notify the Board of the recommendation not to renew the nontenured teaching staff member's contract and the reasons for the recommendation.** The Board will meet in executive session no later than May 10 to review the Superintendent's recommendation(s) for nonemployment of nontenured teaching staff members. Notice of the executive session shall be given in accordance with N.J.S.A. 10:4-13 and individual notice shall be given, not less than forty-eight hours in advance of the meeting, to those employees whose possible nonrenewal will be discussed at the meeting. If any such employee requests that the discussion take place in public, the recommendation for his/her nonrenewal will be severed from the rest and scheduled for discussion at a public meeting to be held no later than May 10.
2. A nontenured teaching staff member not recommended for renewal by the Superintendent is deemed not renewed. A Board's **of Education** vote is not required on the Superintendent's recommendation(s) to not renew a nontenured staff member.

D. Notice of Nonrenewal

1. ~~Notice of the Superintendent's decision not to renew shall be given to each nontenured teaching staff member not recommended for renewal on or~~



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TEACHING STAFF MEMBERS

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NONRENEWAL OF NONTENURED TEACHING STAFF MEMBER

~~before May 15 in accordance with N.J.S.A. 18A:27-10. The Board may delegate the Superintendent or the Board Secretary to give written notice of nonrenewal.~~

12. The nonrenewal nNotice shall be in writing and provided to the nontenured teaching staff member not recommended for renewal by the Superintendent on or before May 15. If hand delivered, a record shall be made of the date on which delivery was made. If sent by mail, the notice shall be sent registered mail, return receipt requested, to the employee's address of record.

E. Request for Statement of Reasons

1. Any nontenured teaching staff member receiving notice that a teaching contract for the succeeding school year will not be offered may, within fifteen calendar days thereafter, request in writing, a statement of the reasons for such non-employment which shall be given to the nontenured teaching staff member in writing within thirty calendar days after the receipt of such request. ~~A nonrenewed teaching staff member will be given a written statement of the reasons for which he/she was not renewed provided the staff member's request for a statement of reasons has been received by the Superintendent within fifteen calendar days after the teaching staff member received written notice of his/her nonrenewal. N.J.S.A. 18A:27-3.2.~~
2. The statement of reasons for a nonrenewal will set forth, with as much particularity as possible, the precise reasons for the nonrenewal. Where the nonrenewal is based on performance deficiencies recorded in the nontenured employee's teaching staff member's observations and evaluations and the nontenured teaching staff member employee has been given a copy of those observations and evaluations, the statement of reasons may incorporate the observations and evaluations by reference.
3. The written statement of reasons may be prepared by the Superintendent or the Board Secretary and shall be delivered to the employee who requested it within thirty calendar days after the receipt of the employee's request.

F. Nonrenewal Appearance



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NONRENEWAL OF NONTENURED TEACHING STAFF MEMBER

1. Whenever the nontenured teaching staff member has requested in writing and received a written statement of reasons for non-reemployment pursuant to N.J.S.A. 18A:27-3.2, the nontenured teaching staff member may request in writing an informal appearance before the Board. The written request shall be submitted to the Board within ten calendar days of the nontenured teaching staff member's receipt of the Board's statement of reasons. ~~A teaching staff member who has requested a statement of reasons for his/her nonrenewal will be granted an informal appearance before the Board to discuss those reasons, provided that he/she had submitted to the Superintendent a written request for such an appearance no later than ten calendar days after he/she has received the written statement of reasons. N.J.A.C. 6A:32-4.6(a).~~
2. ~~The~~ A date shall be set for an informal appearance, ~~which shall be scheduled held~~ within thirty calendar days ~~from the nontenured teaching staff member's~~ of the employee's receipt of the Board's statement of reasons. ~~The appearance shall be conducted at an executive session for which notice has been given in accordance with N.J.S.A. 10:4-13.~~
3. The Board will ~~exercise discretion in determining~~ determine a reasonable length of time ~~for the proceeding depending upon each instance's specific circumstances.~~ be devoted to the appearance, taking into account the circumstances of the nonrenewal and the statement of the reasons given to the employee. ~~N.J.A.C. 6A:32-4.6(a).~~
43. The proceeding of an informal appearance before the Board may be conducted ~~in executive session~~ pursuant to N.J.S.A. 10:4-12(b)(8). ~~If conducted in executive session, notice must be given in accordance with N.J.S.A. 10:4-13.~~
54. The Board shall provide the nontenured teaching staff member adequate written notice regarding the date and time of the informal appearance. ~~The teaching staff member requesting the appearance shall be given written notice, no later than forty-eight hours in advance of the meeting at which it is scheduled, of the date, time, place, and duration of the appearance.~~
6. The nontenured teaching staff member's appearance before the Board shall not be an adversary proceeding. The purpose of the appearance shall be to provide the nontenured teaching staff member the opportunity to convince Board of Education members to offer reemployment. ~~The~~



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~~purpose of the appearance shall be to permit the nonrenewed teaching staff member to convince the members of the Board to offer reemployment. To those ends, the appearance shall be informally conducted. This appearance provides a mechanism by which the nontenured teaching staff member, whose renewal has not been recommended by the Superintendent, can appeal to the Board, on which the Superintendent sits as a non-voting member pursuant to N.J.S.A. 18A:17-20.~~

7. The proceeding of an informal appearance before the Board shall be conducted with the President of the Board presiding ~~and the appearance will not become an adversary proceeding.~~

85. The **nontenured** teaching staff member may be represented by an attorney or by one individual of his/her choosing. ~~He/She~~ **The nontenured teaching staff member** may present, **on his or her behalf,** witnesses ~~to testify on in his/her behalf. Witnesses who do need not need to present testimony under oath and shall not be cross-examined by the Board. be sworn under oath, and their statements will be recorded. The Board will simply hear witnesses and will not cross-examine them. Witnesses shall~~ **will be called one at a time** into the meeting to address the Board ~~one at a time~~ and shall be excused from the meeting after making their statements.

G. Final Determination

1. ~~A nontenured teaching staff member not recommended for renewal by the Superintendent is deemed not renewed. A Board vote is not required on the Superintendent's recommendation(s) to not renew a nontenured teaching staff member. However, after an informal appearance before the Board, the Superintendent may make a recommendation for reemployment of the nontenured teaching staff member to the voting members of the Board. The voting members of the Board, by a majority vote of the full Board in public session, must approve the reemployment based on the Superintendent's recommendation. If the Superintendent recommends the nontenured teaching staff member for reemployment, the voting members of the Board must, by a majority vote of the full Board at a public session, approve or not approve the Superintendent's recommendation for reemployment.~~



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TEACHING STAFF MEMBERS

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NONRENEWAL OF NONTENURED TEACHING STAFF MEMBER

2. The Board may, with a majority vote of its full membership in public session and without the recommendation of the Superintendent, offer the **nontenured** teaching staff member reemployment after an informal hearing.
3. **Within three working days following the informal appearance, the Board shall notify the affected nontenured teaching staff member, in writing, of its final determination. The Board may delegate notification of its final determination to the Superintendent or Board Secretary.** ~~The final determination will be delivered to the teaching staff member, in writing, no later than three days after the informal appearance. The Board may delegate the Superintendent or the Board Secretary to deliver the final determination.~~

Issued: 14 October 2013

Revised: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P6 – SECOND READING

Teaching Staff Members
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EVALUATION OF TEACHERS (M)

3221 EVALUATION OF TEACHERS (M)

M

The Board of Education recognizes the importance of teacher effectiveness to further the development of a professional corps of educators and to increase student achievement. The Board of Education adopts Policy and Regulation 3221 for the evaluation of teachers consistent with the Teacher Effectiveness and Accountability for the Children of New Jersey Act (TEACHNJ) and the AchieveNJ administrative codes. This Policy and Regulation provides the provisions and requirements for teacher evaluations consistent with TEACHNJ and AchieveNJ.

For the purposes of Policy and Regulation 3221, “teacher” means a teaching staff member who holds the appropriate standard, provisional, or emergency instructional certificate issued by the Board of Examiners and is assigned a class roster of students for at least one particular course.

~~The rules in N.J.A.C. 6A:10—Educator Effectiveness shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts in effect on July 1, 2013 and n~~ No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives. All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees for the purpose of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.

The Board shall annually adopt evaluation rubrics for all teachers which shall be submitted to the Commissioner of Education by August 1 for approval by August 15 of each year. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective. The Board shall meet the requirements as outlined in N.J.A.C. 6A:10-2.2(a) for the annual evaluation of teachers and shall ensure the training procedures as outlined in N.J.A.C. 6A:10-2.2(b) are followed when implementing the evaluation rubrics for all teachers. A District Evaluation Advisory Committee may shall be established in accordance with the requirements of N.J.A.C. 6A:10-2.3.

The minimum requirements for the evaluation procedures for teachers as outlined in N.J.A.C. 6A:10-2.4 shall be followed. For each teacher rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation



rubrics, a corrective action plan shall be developed in accordance with the provisions of N.J.A.C. 6A:10-2.5. A School Improvement Panel shall be established in accordance with N.J.A.C. 6A:10-3.1 and with the responsibilities outlined in N.J.A.C. 6A:10-3.2.

The components of the teacher evaluation rubric as described in N.J.A.C. 6A:10-4.1 shall apply to teachers. Measures of student achievement, as outlined in N.J.A.C. 6A:10-4.2, shall be used to determine impact on student learning. Teacher observations shall be conducted in accordance with the provisions of N.J.A.C. 6A:10-4.4 and N.J.S.A. 18A:27-3.1. Observers shall conduct the observations pursuant to N.J.S.A. 18A:6-123.b.(8) and N.J.A.C. 6A:10-2.5 and 3.2, and they shall be trained pursuant to N.J.A.C. 6A:10-2.2(b).

The teacher practice instrument approved by the Department of Education shall meet the criteria as outlined in N.J.A.C. 6A:10-7.2.

The Superintendent shall annually notify all teachers of the adopted evaluation policies and procedures/regulations no later than October 1. If a teacher is hired after October 1, the Superintendent shall notify the teacher of the policies and procedures/regulations at the beginning of his or her employment. All teachers shall be notified of amendments to the policy and procedures/regulations within ten teacher working days of adoption.

N.J.S.A. 18A:6-117 et seq. N.J.S.A. 18A:27-3.1
N.J.A.C. 6A:10-1.1 through 1.4; 6A:10-2.1 through 2.5
N.J.A.C. 6A:10-3.1 and 3.2; N.J.A.C. 6A:10-4.1 through 4.4
N.J.A.C. 6A:10-7.1 and 7.2

Adopted: 14 October 2013
Revised: 27 January 2014
Revised: 27 June 2016
Revised: 26 June 2017
Revised: 20 September 2021



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EXHIBIT #P7 – SECOND READING

TEACHING STAFF MEMBERS
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EVALUATION OF TEACHERS (M)

R 3221 EVALUATION OF TEACHERS (M)

A. Definitions – N.J.A.C. 6A:10-1.2

The following words and terms shall have the following meanings when used in Policy and Regulation 3221 unless the context clearly indicates otherwise:

“Announced observation” means an observation in which the person conducting an observation for the purpose of evaluation will notify the teacher of the date and the class period the observation will be conducted.

“Annual performance report” means a written appraisal of the teacher’s performance prepared by the teacher’s designated supervisor based on the evaluation rubric for his or her position.

“Annual summative evaluation rating” means an annual evaluation rating that is based on appraisals of educator practice and student performance, and includes all measures captured in a teacher’s evaluation rubric. The four summative performance categories are ineffective, partially effective, effective, and highly effective.

“Calibration” in the context of educator evaluation means a process to monitor the competency of a trained evaluator to ensure the evaluator continues to apply an educator practice instrument accurately and consistently according to the standards and definitions of the specific instrument.

“Chief School Administrator” means the Superintendent of Schools or the Administrative Principal if there is no Superintendent.

“Commissioner” means Commissioner of the New Jersey Department of Education.

“Co-observation” means two or more supervisors who are trained on the practice instrument who observe simultaneously, or at alternate times, the same lesson or portion of a lesson for the purpose of training.

“Corrective Action Plan” means a written plan developed by the designated supervisor in collaboration with the teacher to address deficiencies as outlined in an evaluation. The corrective action plan shall include timelines for corrective action, responsibilities of the individual teacher and the school district for



implementing the plan, and specific support that the district shall provide as defined in N.J.S.A. 18A:6-119.

“Department” means the New Jersey Department of Education.

“Designated supervisor” means the supervisor designated by the Superintendent of Schools or designee as the teacher’s supervisor.

“District Evaluation Advisory Committee” means a group created to oversee and guide the planning and implementation of the Board of Education’s evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2.3.

“Educator practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from the teacher practice instrument are components of the teacher’s evaluation rubric and the scores are included in the summative evaluation rating for the individual. The scores from educator practice instruments may be applied to the teacher’s summative evaluation rating in a manner determined by the school district.

“Evaluation” means an appraisal of an individual’s professional performance in relation to his or her job description, and professional standards, and based on, when applicable, the individual’s evaluation rubric.

“Evaluation rubric” means a set of criteria, measures, and processes used to evaluate all teachers in a specific school district or local education agency. Evaluation rubrics consist of measures of professional practice, based on educator practice instruments, and student outcomes. Each Board of Education will have an evaluation rubric specifically for teachers, another specifically for Principals, Vice Principals, and Assistant Principals, and evaluation rubrics for other categories of teaching staff members.

“Indicators of student progress and growth” means the results of assessment(s) of students as defined in N.J.A.C. 6A:8, Standards and Assessment.

“Individual professional development plan” is as defined in N.J.S.A. 18A:6-119.

“Job description” means a written specification of the function of a position, duties and responsibilities, the extent and limits of authority, and work relationships within and outside the school and school district.



“Observation” means a method of collecting data on the performance of a teacher's assigned duties and responsibilities. An observation for the purpose of evaluation will be included in the determination of the annual summative evaluation rating and shall be conducted by an individual employed in the school district in a supervisory role and capacity and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-2.1.

“Post-observation conference” means a meeting, either in-person or remotely, between the supervisor who conducted the observation and the teacher for the purpose of evaluation to discuss the data collected in the observation.

“Scoring guide” means a set of rules or criteria used to evaluate a performance, product, or project. The purpose of a scoring guide is to provide a transparent and reliable evaluation process. ~~Teacher~~ Educator practice instruments include a scoring guide that an evaluator uses to structure his or her assessments and ratings of professional practice.

“Semester” means half of the school year.

“Signed” means the name of one physically written by oneself or an electronic code, sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

“Student growth objective” means an academic goal that teachers and designated supervisors set for groups of students.

“Student growth percentile” means a specific metric for measuring individual student progress on Statewide assessments by tracking how much a student's test scores have changed relative to other students Statewide with similar scores in previous years.

“Superintendent” means Superintendent of Schools or Chief School Administrator.

“Supervisor” means an appropriately certified teaching staff member, as defined in N.J.S.A. 18A:1-1, or Superintendent employed in the school district in a supervisory role and capacity, and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9B-12.

“Teacher” means a teaching staff member who holds the appropriate standard, provisional, or emergency instructional certificate issued by the Board of



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TEACHING STAFF MEMBERS
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EVALUATION OF TEACHERS (M)

Examiners and is assigned a class roster of students for at least one particular course.

~~“Teacher practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from the teacher practice instrument are components of the teacher’s evaluation rubrics and the scores are included in the summative evaluation rating for the individual.~~

“Unannounced observation” means an observation in which the person conducting an observation for the purpose of evaluation will not notify the teacher of the date or time the observation will be conducted.

B. Applicability of Rules on Collective Bargaining Agreements – N.J.A.C. 6A:10-1.3

~~The rules in N.J.A.C. 6A:10-1.1 et seq. shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts entered into by a school district in effect on July 1, 2013. No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives.~~

C. Educator Evaluation Data, Information, and Annual Performance Reports – N.J.A.C. 6A:10-1.4

All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees of the Board of Education for the purposes of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential. Such information shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. Nothing contained in N.J.A.C. 6A:10-1.1 et seq. shall be construed to prohibit the Department or a school district from, at its discretion, collecting evaluation data pursuant to N.J.S.A. 18A:6-123.e or distributing aggregate statistics regarding evaluation data.

D. Evaluation of Teachers – N.J.A.C. 6A:10-2.1



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EVALUATION OF TEACHERS (M)

1. The Board of Education annually shall **annually** adopt evaluation rubrics for teachers. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective.
 2. The evaluation rubrics for teachers shall include all other relevant minimum standards set forth in N.J.S.A. 18A:6-123 (P.L. 2012, c. 26, § 17c).
 3. Evaluation rubrics shall be submitted to the Commissioner by **August** ~~June~~ 1 for approval by August **15** ~~1~~ of each year.
- E. Duties of the Board of Education – N.J.A.C. 6A:10-2.2
1. The Board of Education shall meet the following requirements for the annual evaluation of teachers, unless otherwise specified:
 - a. Establish a District Evaluation Advisory Committee to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-1.1 et seq.;
 - b. Annually adopt policies and procedures developed by the Superintendent pursuant to N.J.A.C. 6A:10-2.4, including the evaluation rubrics approved by the Commissioner pursuant to N.J.A.C. 6A:10-2.1(c);

(1) The Superintendent shall develop policies and procedures that, at a minimum, ensure student performance data on the Statewide assessment is, upon receipt, promptly distributed or otherwise made available to **teachers** ~~ing staff members~~ who were primarily responsible for instructing the applicable students in the school year in which the assessment was taken, as well as to **teachers** ~~ing staff members~~ who are or will be primarily responsible for instructing the applicable students in the subsequent school year.
 - c. Ensure the Superintendent annually notifies all teachers of the adopted evaluation policies and procedures no later than October 1. If a teacher is hired after October 1, the Board/Superintendent shall notify the teacher of the policies and procedures at the beginning of his or her employment. All teachers shall be notified



of amendments to the policy and procedures within ten **teacher** working days of adoption;

- d. Annually adopt by June 1, any Commissioner-approved **educator** ~~teacher~~-practice instruments and, as part of the process described at N.J.A.C. 6A:10-2.1(c), notify the Department which instruments will be used as part of the school district's evaluation rubrics;
 - e. Ensure the Principal of each school within the school district has established a School Improvement Panel pursuant to N.J.A.C. 6A:10-3.1. The panel shall be established annually by August 31 and shall carry out the duties and functions described in N.J.A.C. 6A:10-3.2;
 - f. Ensure data elements are collected and stored in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation and student growth objective data; and
 - g. Ensure the Superintendent or designee certifies to the Department that any observer who conducts an observation of a teacher for the purpose of evaluation as described in N.J.A.C. 6A:10-4.4; N.J.A.C. 6A:10-5.4; and N.J.A.C. 6A:10-6.2, shall meet the statutory observation requirements of N.J.S.A. 18A:6-119; 18A:6-123.b(8); and N.J.S.A. 18A:27-3.1 and the teacher member of the School Improvement Panel requirements of N.J.A.C. 6A:10-3.2.
2. The Board of Education shall ensure the following training procedures are followed when implementing the evaluation rubric for all teachers and, when applicable, applying the Commissioner-approved educator practice instruments:
- a. Annually provide training on and descriptions of each component of the evaluation rubric for all teachers who are being evaluated in the school district and provide more thorough training for any teacher who is being evaluated for the first time. Training shall include detailed descriptions of all evaluation rubric components including, when applicable, detailed descriptions of student achievement measures and all aspects of the educator practice instruments;



- b. Annually provide updates and refresher training for supervisors who are conducting evaluations in the school district and more thorough training for any supervisor who will evaluate teachers for the first time. Training shall be provided on each component of the evaluated teacher's evaluation rubric before the evaluation of a teacher;
- c. Annually require each supervisor who will conduct observations for the purpose of evaluation of a teacher to complete at least two co-observations during the school year.
 - (1) Co-observers shall use the co-observation to promote accuracy and consistency in scoring.
 - (2) A co-observation may count as one required observation for the purpose of evaluation pursuant to N.J.A.C. 6A:10-4.4, as long as the observer meets the requirements set forth in N.J.A.C. 6A:10-4.3 and 4.4, but the co-observation shall not count as two or more required observations. If a co-observation counts as one required observation, the score shall be determined by the teacher's designated supervisor.
- d. The Superintendent shall annually certify to the Department that all supervisors of teachers in the school district who are utilizing evaluation rubrics have completed training on and demonstrated competency in applying the evaluation rubrics.

F. District Evaluation Advisory Committee – N.J.A.C. 6A:10-2.3

- 1. Members of the District Evaluation Advisory Committee shall include representation from the following groups: teachers from each school level represented in the school district; central office administrators overseeing the teacher evaluation process; supervisors involved in teacher evaluation, when available or appropriate; and administrators conducting evaluations, including a minimum of one administrator conducting evaluations who participates on a School Improvement Panel. Members also shall include the Superintendent, a special education administrator, a parent, and a member of the Board of Education.



2. The Superintendent may extend membership on the District Evaluation Advisory Committee to representatives of other groups and to individuals.
 3. **A** ~~Beginning in 2018-2019, the District Evaluation Advisory Committees is not shall no longer be required~~ and the Board of Education shall have the discretion to **establish a** ~~continue the District's Evaluation Advisory Committee.~~
- G. Evaluation Procedures for Teachers – N.J.A.C. 6A:10-2.4
1. The provisions outlined in Policy and Regulation 3221 and N.J.A.C. 6A:10-2.4 shall be the minimum requirements for the evaluation of teachers.
 2. Evaluation policies and procedures requiring the annual evaluation of all teachers shall be developed under the direction of the Superintendent, who may consult with the District Evaluation Advisory Committee or representatives from School Improvement Panels, and shall include, but not be limited to, a description of:
 - a. Roles and responsibilities for implementation of evaluation policies and procedures;
 - b. Job descriptions, evaluation rubrics for teachers, the process for calculating the summative ratings and each component, and the evaluation regulations set forth in N.J.A.C. 6A:10 et seq.;
 - c. Methods of data collection and reporting appropriate to each job description, including, but not limited to, the process for student attribution to teachers, Principals, Assistant Principals, and Vice Principals for calculating the median and school-wide student growth percentile;
 - d. Processes for observations for the purpose of evaluation and post-observation conference(s) by a supervisor;
 - e. Process for developing and scoring student growth objectives;
 - f. The process for preparation of individual professional development plans; and



- g. The process for preparation of an annual written performance report by the teacher's designated supervisor and an annual summary conference between the teacher and his or her designated supervisor.
- 3. The annual summary conference between designated supervisors and teachers shall be held before the annual performance report is filed. The conference shall occur on or before June 30 of each school year and shall include, but not be limited to, a review of the following:
 - a. The performance of the teacher based upon the job description and the scores or evidence compiled using the teacher's evaluation rubric, including, when applicable
 - (1) The educator's ~~teacher's~~ practice instrument; and
 - (2) Available indicators or student achievement measures such as student growth objective scores and student growth percentile scores.
 - b. The progress of the teacher toward meeting the goals of the individual professional development plan or, when applicable, the corrective action plan; and
 - c. The preliminary annual written performance report.
- 4. If any scores for the teacher's evaluation rubric are not available at the time of the annual summary conference due to pending assessment results, the annual summative evaluation rating shall be calculated once all component ratings are available.
- 5. The annual written performance report shall be prepared by the teacher's designated supervisor and shall include, but not be limited to:
 - a. A summative rating based on the evaluation rubric, including, when applicable, a total score for each component as described in N.J.A.C. 6A:10-4;
 - b. Performance area(s) of strength and area(s) needing improvement based upon the job description and components of the teacher's evaluation rubric; and



- c. The Teacher's individual professional development plan corrective action plan from the evaluation year being reviewed in the report.
 6. The teacher and the designated supervisor shall sign the report within five **teacher** working days of the review.
 7. The Board of Education shall include all performance reports and supporting data, including, but not limited to, written observation reports and additional components of the summative evaluation rating as part of the teacher's personnel file, or in an alternative, confidential location. If reports and data are stored in an alternative location, the personnel file shall clearly indicate the report's location and how it can be easily accessed. The records shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.
- H. Corrective Action Plans for Teachers – N.J.A.C. 6A:10-2.5
1. For each teacher rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation rubrics, a corrective action plan shall be developed by the teacher and the teacher's designated supervisor. If the teacher does not agree with the corrective action plan's content, the designated supervisor shall make a final determination.
 2. The corrective action plan shall be developed and the teacher and his or her designated supervisor shall meet to discuss the corrective action plan by October 31 of the school year following the year of evaluation except:
 - a. If the ineffective or partially effective summative evaluation rating is received after October 1 of the school year following the year of evaluation, a corrective action plan shall be developed, and the teacher and his or her designated supervisor shall meet to discuss the corrective action plan within twenty-five teacher working days following the school district's receipt of the teacher's summative rating.
 3. The content of the corrective action plan shall replace the content of the individual professional development plan required pursuant to N.J.A.C. 6A:9C-4.3(a) and 4.4(a) and shall:



- a. Address areas in need of improvement identified in the teacher evaluation rubric;
 - b. Include specific, demonstrable goals for improvement;
 - c. Include responsibilities of the evaluated employee and the school district for the plan's implementation; and
 - d. Include timelines for meeting the goal(s).
4. The teacher's designated supervisor and the teacher on a corrective action plan shall discuss the teacher's progress toward the goals outlined in the corrective action plan during each required post-observation conference, pursuant to N.J.S.A. 18A:27-3.1 or N.J.A.C. 6A:10-4.4. The teacher and his or her designated supervisor may update the goals outlined in the corrective action plan to reflect any change(s) in the teacher's progress, position, or role.
5. Progress toward the teacher's goals outlined in the corrective action plan:
 - a. Shall be documented in the teacher's personnel file and reviewed at the annual summary conference and the mid-year evaluation;. Both the teacher on a corrective action plan and his or her designated supervisor may collect data and evidence to demonstrate the teacher's progress toward his or her corrective action plan goals; and
 - b. May be used as evidence in the teacher's next annual summative evaluation; however, such progress shall not guarantee an effective rating on the next summative evaluation.
6. Responsibilities of the evaluated teacher on a corrective action plan shall not be exclusionary of other plans for improvement determined to be necessary by the teacher's designated supervisor.
7. The School Improvement Panel shall ensure teachers with a corrective action plan receive a mid-year evaluation as required by N.J.S.A. 18A:6-120.c. The mid-year evaluation shall occur approximately midway between the development of the corrective action plan and the expected receipt of the next annual summative rating. The mid-year evaluation shall include, at a minimum, a conference to discuss progress toward the



teacher's goals outlined in the corrective action plan. The mid-year evaluation conference may be combined with a post-observation conference.

8. The School Improvement Panel shall ensure teachers with a corrective action plan receive one observation, including a post-observation conference, in addition to the observations required in N.J.A.C. 6A:10-4.4 for the purpose of evaluation as described in N.J.A.C. 6A:10-1.2 and 4.4(a).
 9. Except where a school district employs only one administrator whose position requires a supervisor, principal, or school administrator endorsement, tenured teachers with a corrective action plan shall be observed by multiple observers for the purpose of evaluation as described in N.J.A.C. 6A:10-4.4(c)4.
 10. The corrective action plan shall remain in effect until the teacher receives his or her next summative evaluation rating.
 11. There shall be no minimum number of teacher working days a teacher's corrective action plan can be in place.
- I. School Improvement Panel – N.J.A.C. 6A:10-3 et seq.
1. School Improvement Panel Membership – N.J.A.C. 6A:10-3.1
 - a. The School Improvement Panel shall include the Principal, a Vice Principal, and a teacher who is chosen in accordance with b. below by the Principal in consultation with the majority representative. If an Assistant Principal or Vice Principal is not available to serve on the panel, the Principal shall appoint an additional member who is employed in the district in a supervisory role and capacity, in accordance with N.J.S.A. 18A:6-120.a. The Principal may appoint additional members to the School Improvement Panel as long as all members meet the criteria outlined in this section and N.J.S.A. 18A:6-120.a and the teacher(s) on the panel represents at least one-third of its total membership.
 - b. The Principal annually shall choose the teacher(s) on the School Improvement Panel through the following process:



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- (1) The teacher member shall be a person with a demonstrated record of success in the classroom. A demonstrated record of success in the classroom means the teacher member shall have been rated effective or highly effective in the most recent available annual summative rating.
 - (2) The majority representative, in accordance with a. above, may submit to the Principal, teacher member nominees for consideration.
 - (3) The Principal shall have final decision-making authority and is not bound by the majority representative's list of nominees.
 - c. The teacher member shall serve a full school year, except in case of illness or authorized leave, but may not be appointed more than three consecutive school years.
 - d. All members of the School Improvement Panel shall be chosen by August 31 of each year.
2. School Improvement Panel Responsibilities – N.J.A.C. 6A:10-3.2
 - a. The School Improvement Panel shall:
 - (1) Oversee the mentoring of teachers according to N.J.A.C. 6A:9C-5.3(a)2 and support the implementation of the school district mentoring plan;
 - (2) Conduct evaluations of teachers pursuant to N.J.A.C. 6A:10-2.4 and 4.4;
 - (3) Ensure corrective action plans for teachers are created in accordance to N.J.A.C. 6A:10-2.5(j); and ensure mid-year evaluations are conducted for teachers who are on a corrective action plan; and
 - (4) Identify professional development opportunities for all teachers based on the review of aggregate school-level data, including, but not limited to, teacher evaluation and student performance data to support school-level



professional development plans described in N.J.A.C. 6A:9C.2.

- b. To conduct observations for the purpose of evaluation, the teacher member shall have:
 - (1) Agreement of the majority representative;
 - (2) An appropriate supervisory certificate; and
 - (3) Approval of the Principal who supervises the teacher being observed.
- c. The teacher member who participates in the evaluation process shall not serve concurrently as a mentor under N.J.A.C. 6A:9C-5,2(a)3.

J. Components of Teacher Evaluation Rubric – N.J.A.C. 6A:10-4.1

- 1. The components of the teacher evaluation rubric described in N.J.A.C. 6A:10-4.1 et seq. shall apply to teachers holding the position of teacher and holding a valid and effective standard, provisional, or emergency instructional certificate.
- 2. Evaluation rubrics for all teachers shall include the requirements described in N.J.S.A. 18A:6-123, including, but not limited to:
 - a. Measures of student achievement pursuant to N.J.A.C. 6A:10-4.2; and
 - b. Measures of teacher practice pursuant to N.J.A.C. 6A:10-4.3 and 4.4.
- 3. To earn a summative rating, a teacher shall have a student achievement score, including median student growth percentile and/or student growth objectives(s) scores, and a teacher practice score pursuant to N.J.A.C. 6A:10-4.4.
- 4. Each score shall be converted to a percentage weight so all components make up 100 percent of the evaluation rubric. By August 31 prior to the school year in which the evaluation rubric applies, the Department shall provide on its website the required percentage weight of each component



and the required summative rating scale. All components shall be worth the following percentage weights or fall within the following ranges:

- a. If, according to N.J.A.C. 6A:10-4.2(b), a teacher receives a median student growth percentile, the student achievement component shall be at least thirty percent and no more than fifty percent of a teacher's evaluation rubric rating as determined by the Department.
- b. If, according to N.J.A.C. 6A:10-4.2(b), a teacher does not receive a median student growth percentile, the student achievement component shall be at least fifteen percent and no more than fifty percent of a teacher's evaluation rubric rating as determined by the Department.
- c. Measures of teacher practice described in N.J.A.C. 6A:10-4.3 and 4.4 shall be at least fifty percent and no more than eighty-five percent of a teacher's evaluation rubric rating as determined by the Department.

5. Standardized tests, used as a measure of student progress, shall not be the predominant factor in determining a teacher's annual summative rating.

K. Student Achievement Components – N.J.A.C. 6A:10-4.2

1. Measures of student achievement shall be used to determine impact on student learning. The student achievement measure shall include the following components:
 - a. If the teacher meets the requirements of 2. below, the median student growth percentile of all students assigned to a teacher, which shall be calculated as set forth in 4. below; and
 - b. Student growth objective(s), which shall be specific and measurable, based on available student learning data, aligned to the New Jersey Student Learning Standards (NJSLS), and based on growth and/or achievement.
 - (1) For teachers who teach subjects or grades not covered by the NJSLS, student growth objective(s) shall align to



standards adopted or endorsed, as applicable, by the State Board.

2. The median student growth percentile shall be included in the annual summative rating of a teacher who:
 - a. Teaches at least one course or group within a course that falls within a standardized-tested grade or subject. The Department shall maintain on its website a course listing of all standardized-tested grades and subjects for which student growth percentile can be calculated pursuant to 4. below;
 - b. Teaches the course or group within the course for at least sixty percent of the time from the beginning of the course to the day of the standardized assessment; and
 - c. Has at least twenty individual student growth percentile scores attributed to his or her name during the school year of the evaluation. If a teacher does not have at least twenty individual student growth percentile scores in a given school year, the student growth percentile scores attributed to a teacher during the two school years prior to the evaluation year may be used in addition to the student growth percentile scores attributed to the teacher during the school year of the evaluation. Only student growth percentile scores from school year 2013-2014 or any school year after shall be used to determine median student growth percentiles.
3. The Department shall periodically collect data for all teachers that include, but are not limited to, student achievement and teacher practice scores.
4. The Department shall calculate the median student growth percentile for teachers using students assigned to the teacher by the school district. For teachers who have a student growth percentile score:
 - a. The Board of Education shall submit to the Department final ratings for all components, other than the student growth percentile, for the annual summative rating; and
 - b. The Department then shall report to the employing district Board of Education the annual summative rating, including the median



student growth percentile for each teacher who receives a median student growth percentile.

5. Student growth objectives for teachers shall be developed and measured according to the following procedures:
 - a. The Superintendent shall determine the number of required student growth objectives for teachers, including teachers with a student growth percentile. A teacher with a student growth percentile shall have at least one and not more than four student growth objectives. A teacher without a student growth percentile shall have at least two and a maximum of four student growth objectives. By August 31 prior to the school year the evaluation rubric applies, the Department shall provide on its website the minimum and maximum number of required student growth objectives within this range.
 - b. A teacher with a student growth percentile shall not use the standardized assessment used in determining the student growth percentile to measure progress toward a student growth objective.
 - c. Each teacher shall develop, in consultation with his or her supervisor or a Principal's designee, each student growth objective. If the teacher does not agree with the student growth objectives, the Principal shall make the final determination.
 - d. Student growth objectives and the criteria for assessing teacher performance based on the objectives shall be determined, recorded, and retained by the teacher and his or her supervisor by October 31 of each school year, or within twenty-five **teacher** working days of the teacher's start date if the teacher begins work after October 1.
 - e. Adjustments to student growth objectives may be made by the teacher in consultation with his or her supervisor only when approved by the Superintendent or designee. Adjustments shall be recorded in the teacher's personnel file on or before February 15.
 - (1) If the Student Growth Objective (SGO) covers only the second semester of the school year, or if the teacher begins work after October 1, adjustments shall be recorded before the mid-point of the second semester.



- f. The teacher's designated supervisor shall approve each teacher's student growth objective score. The teacher's student growth objective score, if available, shall be discussed at the teacher's annual summary conference and recorded in the teacher's personnel file.

L. Teacher Practice Components – N.J.A.C. 6A:10-4.3

1. The teacher practice component rating shall be based on the measurement of the teacher's performance according to the school district's Commissioner-approved teacher practice instrument. Observations pursuant to N.J.A.C. 6A:10-4.4 shall be used as one form of evidence for the measurement.

M. Teacher Observations – N.J.A.C. 6A:10-4.4

1. For the purpose of teacher evaluation, observers shall conduct the observations pursuant to N.J.S.A. 18A:6-123.b.(8) and N.J.A.C. 6A:10-2.5 and 3.2, and they shall be trained pursuant to N.J.A.C. 6A:10-2.2(b).
2. Observation conferences shall include the following procedures:
 - a. A supervisor who is present at the observation shall conduct a post-observation conference with the teacher being observed. A post-observation conference shall occur no more than fifteen teacher working days following each observation.
 - b. The post-observation conference shall be for the purpose of reviewing the data collected at the observation, connecting the data to the teacher practice instrument and the teacher's individual professional development plan, collecting additional information needed for the evaluation of the teacher, and offering areas to improve effectiveness. Within a school year, the post observation conference shall be held prior to the occurrence of further observations for the purpose of evaluation.
 - c. If agreed to by the teacher, one required post-observation conferences and any pre-observation conference(s) for observations of tenured teachers who are not on a corrective action plan may be conducted by ~~via~~ written communication, including electronic.



- d. One post-observation may be combined with a teacher's annual summary conference, as long as it occurs within the required fifteen teacher working days following the observation for the purpose of evaluation.
 - e. A pre-observation conference, when required, shall occur at least one but not more than seven teacher working days prior to the observation.
3. Each teacher shall be observed as described in N.J.A.C. 6A:10-4. For all teachers, at least one of the required observations shall be announced and preceded by a pre-observation conference, and at least one of the required observations shall be unannounced. The Superintendent shall decide whether additional required observations are announced or unannounced, if applicable. The following additional requirements shall apply:
- a. Each observation required for the purpose of evaluation shall be conducted for at least twenty minutes.
 - b. Nontenured teachers shall be observed at least three times each school year, but not less than once each semester. The observations shall be conducted in accordance with the timeframe set forth in N.J.S.A. 18A:27-3.1
 - (1) Except where a school district employs only one administrator whose position requires a supervisor, principal, or school administrator endorsement, nontenured teachers shall be observed during the course of the year by more than one appropriately certified supervisor.
 - c. Tenured teachers shall be observed at least two times during each school year. Observations for all tenured teachers shall occur prior to the annual summary conference, which shall occur prior to the end of the academic school year.
 - (1) If a tenured teacher was rated highly effective on his or her most recent summative evaluation and if both the teacher and the teacher's designated supervisor agree to use this option, one of the two required observations may be an observation of a Commissioner-approved activity other than a classroom lesson. The Department of Education shall post annually to its website a



list of Commissioner-approved activities that may be observed in accordance with N.J.A.C. 6A:10-4.4.

- d. Teachers on a corrective action plan shall receive, in accordance with N.J.A.C. 6A:10-2.5(h), one additional observation, including a post-observation conference.
- e. Upon receiving a final summative evaluation that necessitates a corrective action plan, in accordance with N.J.A.C. 6A:10-2.5(a), any remaining required observation(s) shall not be conducted until the corrective action plan has been finalized.
- f. A written or electronic observation report shall be signed by the supervisor who conducted the observation and post-observation and the teacher who was observed.
- g. The teacher shall submit his or her written objection(s) of the evaluation within ten teacher working days following the conference. The objection(s) shall be attached to each party's copy of the annual performance report.

- 4. To earn a teacher practice score, a nontenured teacher shall receive at least three observations.
 - a. If a nontenured teacher is present for less than forty percent of the total student school days in a school year, he or she shall receive at least two observations to earn a teacher practice score.

N. Teacher Practice Instrument – N.J.A.C. 6A:10-7.2

- 1. The teacher practice instrument approved by the Department shall meet the following criteria:
 - a. Include domains of professional practice that align to the New Jersey Professional Standards for Teachers pursuant to N.J.A.C. 6A:9-3;
 - b. Include scoring guides for assessing teacher practice that differentiate among a minimum of four levels of performance, and the differentiation has been shown in practice and/or research studies. Each scoring guide shall:



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- (1) Clearly define the expectations for each rating category;
 - (2) Provide a conversion to four rating categories: (3) Be applicable to all grades and subjects; or to specific grades and/or subjects if designed explicitly for the grades and/or subjects; and
 - (4) Use clear and precise language that facilitates common understanding among teachers and administrators.
- c. Relyon, to the extent possible, specific, discrete, observable, and/or measurable behaviors of students and teachers in the classroom with direct evidence of student engagement and learning; and
 - d. Include descriptions of specific training and implementation details required for the instrument to be effective.

Adopted: 27 June 2016

Revised: 26 June 2017

Revised: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P8 – SECOND READING

Teaching Staff Members
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Evaluation of Teaching Staff Members, Excluding Teachers and Administrators (M)

3222 EVALUATION OF TEACHING STAFF MEMBERS, EXCLUDING TEACHERS AND ADMINISTRATORS (M)

M

The Board of Education recognizes the importance of teaching staff member effectiveness to further the development of a professional corps of educators and to increase student achievement. The Board of Education adopts Policy and Regulation 3222 for the evaluation of teaching staff members consistent with the Teacher Effectiveness and Accountability for the Children of New Jersey Act (TEACHNJ) and the AchieveNJ administrative codes. This Policy and Regulation provides the provisions and requirements for teaching staff member evaluations consistent with TEACHNJ and AchieveNJ.

For the purposes of Policy and Regulation 3222, “teaching staff member” includes, but is not limited to, educational services staff members, guidance counselors, school nurses, library/media specialists, occupational therapists, and other teaching staff members working under an educational services certificate. For the purposes of Policy and Regulation 3222, “teaching staff member” does not include teachers, Principals, Vice Principals, Assistant Principals, and administrators, including, but not limited to, directors and/or supervisors.

~~The rules in N.J.A.C. 6A:10—Educator Effectiveness shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts in effect on July 1, 2013 and n~~ No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives. All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees for the purpose of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.

The Board shall annually adopt evaluation rubrics for all teaching staff members which shall be submitted to the Commissioner of Education by August 1 for approval by August 15 + of each year. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective. The Board shall meet the requirements as outlined in N.J.A.C. 6A:10-2.2(a) for the annual evaluation of teaching staff members and shall ensure the training procedures as outlined in N.J.A.C. 6A:10-2.2(b) are followed when implementing the evaluation rubrics for all teaching staff



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members. A District Evaluation Advisory Committee **may** ~~shall~~ be established in accordance with the requirements of N.J.A.C. 6A:10-2.3.

The minimum requirements for the evaluation procedures for teaching staff members as outlined in N.J.A.C. 6A:10-2.4 shall be followed. For each teaching staff member rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation rubrics, a corrective action plan shall be developed in accordance with the provisions of N.J.A.C. 6A:10-2.5.

Observations and evaluations for nontenured teaching staff members shall be in accordance with the provisions of N.J.S.A. 18A:27-3.1 **and N.J.A.C. 6A:10-6.2**. Evaluations for nontenured teaching staff members shall take place before April 30 each year prior to the May 15 notice requirement date for continued employment. Evaluations for tenured teaching staff members shall be completed prior to June 30.

The Superintendent shall annually notify all teaching staff members of the adopted evaluation policies and procedures/regulations no later than October 1. If a teaching staff member is hired after October 1, the Superintendent shall notify the teaching staff member of the policies and procedures/regulations at the beginning of his or her employment. All teaching staff members shall be notified of amendments to the policy and procedures/regulations within ten teaching staff member working days of adoption.

N.J.S.A. 18A:6-117 et seq.; N.J.S.A. 18A:27-3.1
N.J.A.C. 6A:10-1.1 through 1.4; 6A:10-2.1 through 2.5; 6A:10-6.2

Adopted: 14 October 2013
Revised: 27 January 2014
Revised: 27 June 2016
Revised: 26 June 2017
Revised: 20 September 2021



REGULATION

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EXHIBIT #P9 – SECOND READING

TEACHING STAFF MEMBERS

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A. Definitions – N.J.A.C. 6A:10-1.2

The following words and terms shall have the following meanings when used in Policy and Regulation 3222 unless the context clearly indicates otherwise:

“Annual performance report” means a written appraisal of the teaching staff member's performance prepared by the teaching staff member's designated supervisor based on the evaluation rubric for his or her position.

“Annual summative evaluation rating” means an annual evaluation rating that is based on appraisals of educator practice and student performance, if applicable, and includes all measures captured in a teaching staff member's evaluation rubric. The four summative performance categories are ineffective, partially effective, effective, and highly effective.

“Chief School Administrator” means the Superintendent of Schools or the Administrative Principal if there is no Superintendent.

“Commissioner” means Commissioner of the New Jersey Department of Education.

“Corrective Action Plan” means a written plan developed by the designated supervisor in collaboration with the teaching staff member to address deficiencies as outlined in an evaluation. The corrective action plan shall include timelines for corrective action, responsibilities of the individual teaching staff member and the school district for implementing the plan, and specific support that the district shall provide as defined in N.J.S.A. 18A:6-119.

“Department” means the New Jersey Department of Education.

“Designated supervisor” means the supervisor designated by the Superintendent of Schools or designee as the teaching staff member's supervisor.

“District Evaluation Advisory Committee” means a group created to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2.3.



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“Educator practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from educator practice instruments for teaching staff members other than teachers, Principals, Vice Principals, and Assistant Principals may be applied to the teaching staff member’s summative evaluation rating in a manner determined by the school district.

“Evaluation” means an appraisal of an individual’s professional performance in relation to his or her job description, and professional standards, and based on, when applicable, the individual’s evaluation rubric.

“Evaluation rubric” means a set of criteria, measures, and processes used to evaluate all teaching staff members in a specific school district or local education agency. Evaluation rubrics consist of measures of professional practice, based on educator practice instruments and student outcomes. Each Board of Education will have an evaluation rubric specifically for teachers, another specifically for Principals, Vice Principals, and Assistant Principals, and evaluation rubrics for other categories of teaching staff members.

“Indicators of student progress and growth” means the results of assessment(s) of students as defined in N.J.A.C. 6A:8, Standards and Assessment.

“Individual professional development plan” is as defined in N.J.S.A. 18A:6-119.

“Job description” means a written specification of the function of a position, duties and responsibilities, the extent and limits of authority, and work relationships within and outside the school and school district.

“Observation” means a method of collecting data on the performance of a teaching staff member's assigned duties and responsibilities. An observation for the purpose of evaluation will be included in the determination of the annual summative evaluation rating and shall be conducted by an individual employed in the school district in a supervisory role and capacity and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-1.1.

“Post-observation conference” means a meeting, either in-person or remotely, between the supervisor who conducted the observation and the teaching staff



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member for the purpose of evaluation to discuss the data collected in the observation.

“Scoring guide” means a set of rules or criteria used to evaluate a performance, product, or project. The purpose of a scoring guide is to provide a transparent and reliable evaluation process. Educator practice instruments include a scoring guide that an evaluator uses to structure his or her assessments and ratings of professional practice.

“Semester” means half of the school year.

“Signed” means the name of one physically written by oneself or an electronic code, sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

“Student growth objective” means an academic goal that teaching staff members and designated supervisors set for groups of students.

“Superintendent” means Superintendent of Schools or Chief School Administrator.

“Supervisor” means an appropriately certified teaching staff member, as defined in N.J.S.A. 18A:1-1, or Superintendent employed in the school district in a supervisory role and capacity, and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9B-12.

“Teaching staff member” for the purposes of Policy 3222 and this Regulation, includes, but is not limited to, educational services staff members, guidance counselors, school nurses, library/media specialists, occupational therapists, and other teaching staff members working under an educational services certificate and does not include teachers, Principals, Vice Principals, Assistant Principals, and administrators, including, but not limited to, Directors and/or Supervisors.

B. Applicability of Rules on Collective Bargaining Agreements – N.J.A.C. 6A:10-1.3

~~The rules in N.J.A.C. 6A:10-1.1 et seq. shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts entered into by a school district in effect on July 1, 2013.~~ No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or



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any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives.

C. Educator Evaluation Data, Information, and Annual Performance Reports – N.J.A.C. 6A:10-1.4

All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees of the Board of Education for the purposes of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential. Such information shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. Nothing contained in N.J.A.C. 6A:10-1.1 et seq. shall be construed to prohibit the Department or a school district from, at its discretion, collecting evaluation data pursuant to N.J.S.A. 18A:6-123.e or distributing aggregate statistics regarding evaluation data.

D. Evaluation of Teaching Staff Members – N.J.A.C. 6A:10-2.1

1. The Board of Education **shall** annually ~~shall~~ adopt evaluation rubrics for all teaching staff members. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective.
2. Evaluation rubrics shall be submitted to the Commissioner by **August** ~~June~~ 1 for approval by August **15** ~~1~~ of each year.

E. Duties of the Board of Education – N.J.A.C. 6A:10-2.2

1. The Board of Education shall meet the following requirements for the annual evaluation of teaching staff members, unless otherwise specified:
 - a. Establish a District Evaluation Advisory Committee to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2 et seq.;
 - b. Annually adopt policies and procedures developed by the Superintendent pursuant to N.J.A.C. 6A:10-2.4, including the evaluation rubrics approved by the Commissioner pursuant to N.J.A.C. 6A:10-2.1(c);



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- (1) The Superintendent shall develop policies and procedures that, at a minimum, ensure student performance data on the Statewide assessment is, upon receipt, promptly distributed or otherwise made available to staff members who were primarily responsible for instructing the applicable students in the school year in which the assessment was taken, as well as to staff members who are or will be primarily responsible for instructing the applicable students in the subsequent school year.
- c. Ensure the Superintendent annually notifies all teaching staff members of the adopted evaluation policies and procedures no later than October 1. If a teaching staff member is hired after October 1, the Board/Superintendent shall notify the teaching staff member of the policies and procedures at the beginning of his or her employment. All teaching staff members shall be notified of amendments to the policy and procedures within ten **teaching staff member** working days of adoption;
- d. Annually adopt by June 1, any Commissioner-approved educator practice instruments and, as part of the process described at N.J.A.C. 6A:10-2.1(c), notify the Department which instruments will be used as part of the school district's evaluation rubrics;
- e. Ensure the Principal of each school within the school district has established a School Improvement Panel pursuant to N.J.A.C. 6A:10-3.1. The panel shall be established annually by August 31 and shall carry out the duties and functions described in N.J.A.C. 6A:10-3.2;
- f. Ensure data elements are collected and stored in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation and student growth objective data; and
- g. Ensure the Superintendent or designee certifies to the Department that any observer who conducts an observation of a teaching staff member for the purpose of evaluation as described in N.J.A.C. 6A:10-4.4; N.J.A.C. 6A:10-5.4, and N.J.A.C. 6A:10-6.2, shall meet the statutory observation requirements of N.J.S.A. 18A:6-119; 18A:6-123.b(8); and N.J.S.A. 18A:27-3.1 and the teacher



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member of the School Improvement Panel requirements of
N.J.A.C. 6A:10-3.2.

2. The Board of Education shall ensure the following training procedures are followed when implementing the evaluation rubric for all teaching staff members and, when applicable, applying the Commissioner-approved educator practice instruments:
 - a. Annually provide training on and descriptions of each component of the evaluation rubric for all teaching staff members who are being evaluated in the school district and provide more thorough training for any teaching staff member who is being evaluated for the first time. Training shall include detailed descriptions of all evaluation rubric components including, when applicable, detailed descriptions of student achievement measures and all aspects of the educator practice instruments;
 - b. Annually provide updates and refresher training for any supervisors who are conducting evaluations in the school district and more thorough training for any supervisor who will evaluate teaching staff members for the first time. Training shall be provided on each component of the evaluated teaching staff member's evaluation rubric before the evaluation of a teaching staff member; and
 - c. The Superintendent shall annually certify to the Department that all supervisors of teaching staff members in the school district who are utilizing educator practice instruments have completed training on the instrument and its application and have demonstrated competency in applying the educator practice instruments.

F. District Evaluation Advisory Committee – N.J.A.C. 6A:10-2.3

1. Members of the District Evaluation Advisory Committee shall include representation from the following groups: teachers from each school level represented in the school district; central office administrators overseeing the teacher evaluation process; supervisors involved in teacher evaluation, when available or appropriate; and administrators conducting evaluations, including a minimum of one administrator conducting evaluations who participates on a School Improvement Panel. Members also shall include



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the Superintendent, a special education administrator, a parent, and a member of the Board of Education.

2. The Superintendent may extend membership on the District Evaluation Advisory Committee to representatives of other groups and to individuals.
 3. ~~Beginning in 2018-2019, the District Evaluation Advisory Committees~~ **is not** ~~shall no longer be~~ required and the Board of Education shall have the discretion to **establish a** ~~continue the~~ District's Evaluation Advisory Committee.
- G. Evaluation Procedures for Teaching Staff Members – N.J.A.C. 6A:10-2.4
1. The provisions outlined in Policy and Regulation 3222 and N.J.A.C. 6A:10-2.4 shall be the minimum requirements for the evaluation of teaching staff members.
 2. Evaluation policies and procedures requiring the annual evaluation of all teaching staff members shall be developed under the direction of the Superintendent, who may consult with the District Evaluation Advisory Committee or representatives from School Improvement Panels, and shall include, but not be limited to, a description of:
 - a. Roles and responsibilities for implementation of evaluation policies and procedures;
 - b. Job descriptions, evaluation rubrics for all teaching staff members, the process for calculating the summative ratings and each component, and the evaluation regulations set forth in N.J.A.C. 6A:10 et seq.;
 - c. Methods of data collection and reporting appropriate to each job description, including, but not limited to, the process for student attribution to teachers, Principals, Assistant Principals, and Vice Principals for calculating the median and school-wide student growth percentile;
 - d. Processes for observations for the purpose of evaluation and post-observation conference(s) by a supervisor;
 - e. Process for developing and scoring student growth objective;



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- f. The process for preparation of individual professional development plans; and
 - g. The process for preparation of an annual written performance report by the teaching staff member's designated supervisor, and an annual summary conference between the teaching staff member and his or her designated supervisor.
- 3. The annual summary conference between the designated supervisor and the teaching staff member shall be held before the annual performance report is filed. The conference shall occur on or before June 30 of each school year and shall include, but not be limited to, a review of the following:
 - a. The performance of the teaching staff member based upon the job description and the scores or evidence compiled using the teaching staff member's evaluation rubric, including, when applicable:
 - (1) The **educator's** ~~teaching staff member's~~ practice instrument; and
 - (2) Available indicators or student achievement measures such as student growth objective scores and student growth percentile scores.
 - b. The progress of the teaching staff member toward meeting the goals of the individual professional development plan or, when applicable, the corrective action plan; and
 - c. The preliminary annual written performance report.
- 4. If any scores for the teaching staff member's evaluation rubric are not available at the time of the annual summary conference due to pending assessment results, the annual summative evaluation rating shall be calculated once all component ratings are available.
- 5. The annual performance report shall be prepared by the teaching staff member's designated supervisor and shall include, but not be limited to:
 - a. A summative rating based on the evaluation rubric;



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- b. Performance area(s) of strength and area(s) needing improvement based upon the job description and components of the teaching staff member's evaluation rubric; and
 - c. An The teaching staff member's individual professional development plan or corrective action plan from the evaluation year being reviewed in the report.
 - 6. The teaching staff member and the designated supervisor shall sign the report within five **teaching staff member** working days of the review.
 - 7. The Board of Education shall include all written performance reports and supporting data, including, but not limited to, written observation reports and additional components of the summative evaluation rating as part of the teaching staff member's personnel file or in an alternative, confidential location. If reports and data are stored in an alternative location, the personnel file shall clearly indicate the report's location and how it can be easily accessed. The records shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.
- H. Corrective Action Plans for Teaching Staff Members – N.J.A.C. 6A:10-2.5
- 1. For each teaching staff member rated ineffective or partially effective on the annual summative evaluation, as measured by the evaluation rubrics, a corrective action plan shall be developed by the teaching staff member and the teaching staff member's designated supervisor. If the teaching staff member does not agree with the corrective action plan's content, the designated supervisor shall make a final determination.
 - 2. The corrective action plan shall be developed and the teaching staff member and his or her designated supervisor shall meet to discuss the corrective action plan by October 31 of the school year. following the year of evaluation, except:
 - a. If the ineffective or partially effective summative evaluation rating is received after October 1 of the school year following the year of evaluation, a corrective action plan shall be developed, and the teaching staff member and his or her designated supervisor shall meet to discuss the corrective action plan within twenty-five



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fifteen teaching staff member working days following the school district's receipt of the teaching staff member's summative rating.

3. The content of the corrective action plan shall replace the content of the individual professional development plan required pursuant to N.J.A.C. 6A:9C-4.3(a) and 4.4(a) and shall:
 - a. Address areas in need of improvement identified in the teaching staff member evaluation rubric;
 - b. Include specific, demonstrable goals for improvement;
 - c. Include responsibilities of the evaluated employee and the school district for the plan's implementation; and
 - d. Include timelines for meeting the goal(s).
4. The teaching staff member's designated supervisor and the teaching staff member on a corrective action plan shall discuss the teaching staff member's progress toward the goals outlined in the corrective action plan during each required post-observation conference. The teaching staff member and his or her designated supervisor may update the goals outlined in the corrective action plan to reflect any change(s) in the teaching staff member's progress, position, or role.
5. Progress toward the teaching staff member's goals outlined in the corrective action plan:
 - a. Shall be documented in the teaching staff member's personnel file and reviewed at the annual summary conference and the mid-year evaluation. Both the teaching staff member on a corrective action plan and his or her designated supervisor may collect data and evidence to demonstrate the teaching staff member's progress toward his or her corrective action plan goals.; and
 - b. May be used as evidence in the teaching staff member's next annual summative evaluation; however, such progress shall not guarantee an effective rating on the next summative evaluation.
6. Responsibilities of the evaluated teaching staff member on a corrective action plan shall not be exclusionary of other plans for improvement



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determined to be necessary by the teaching staff member's designated supervisor.

7. The corrective action plan shall remain in effect until the teaching staff member receives his or her next summative evaluation rating.
8. There shall be no minimum number of teaching staff member working days a teacher's corrective action plan can be in place.

I. **Required Observations for Teaching Staff Member** ~~Observations and Evaluations~~
– N.J.A.C. 6A:10-6.2

1. The Superintendent shall determine the duration of observations required pursuant to N.J.S.A. 18A:27-3.1 for nontenured teaching staff members, except teachers, Principals, Vice Principals, and Assistant Principals. Observations include, but are not limited to, observations of meetings, student instruction, parent conferences, and case-study analysis of a significant student issue. The observation shall:
 - a. Be at least twenty minutes in length;
 - b. Be followed within fifteen teaching staff member working days by a conference between the supervisor who made the observation and the nontenured teaching staff member;
 - c. Be followed by both parties to such a conference signing the written or electronic observation report and each retaining a copy of his or her records; and
 - d. Allow the nontenured teaching staff member to submit his or her written objection(s) of the evaluation within ten teaching staff member working days following the conference. The objection(s) shall be attached to each party's copy of the annual performance report.
2. All tenured teaching staff members shall receive at least one observation per school year.
3. All nontenured teaching staff members shall receive at least three observations, as required pursuant to N.J.S.A. 18A:27-3.1.



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- a. The required observations and evaluations for nontenured teaching staff members shall take place before April 30 each year. These observations and evaluations may cover that period between April 30 of one year and April 30 of the succeeding year except in the case of the first year of employment where the three observations and evaluations must have been completed prior to April 30.
 - b. The number of required observations and evaluations for nontenured teaching staff members may be reduced proportionately when an individual teaching staff member's term of service is less than one academic year.
4. Evaluations for tenured teaching staff shall be completed prior to June 30.

Adopted: 14 October 2013

Revised: 27 June 2016

Revised: 26 June 2017

Revised: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P10 – SECOND READING

Teaching Staff Members
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Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M)

3223 EVALUATION OF ADMINISTRATORS, EXCLUDING PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT PRINCIPALS (M)

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The Board of Education recognizes the importance of administrator effectiveness to further the development of a professional corps of educators and to increase student achievement. The Board of Education adopts Policy and Regulation 3223 for the evaluation of administrators consistent with the Teacher Effectiveness and Accountability for the Children of New Jersey Act (TEACHNJ) and the AchieveNJ administrative codes. This Policy and Regulation provides the provisions and requirements for administrator evaluations consistent with TEACHNJ and AchieveNJ.

For the purposes of Policy and Regulation 3223, “administrator” means an appropriately certified staff member, as defined in N.J.S.A. 18A-1.1, employed in the school district in an administrative and/or supervisory role and capacity, and holding a valid and effective standard, provisional, or emergency administrative certificate. An “administrator” may be a director, supervisor, or any other administrative or supervisory position in the district. For the purposes of Policy and Regulation 3223 and N.J.A.C. 6A:10-1.1 et seq., “administrator” is not a Principal, Vice Principal, or Assistant Principal.

~~The rules in N.J.A.C. 6A:10 – Educator Effectiveness shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts in effect on July 1, 2013 and on~~ No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives. All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees for the purpose of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.

The Board shall annually adopt evaluation rubrics for all administrators which shall be submitted to the Commissioner of Education by August 1 for approval by August 15 of each year. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective. The Board shall meet the requirements as outlined in N.J.A.C. 6A:10-2.2(a) for the annual evaluation of administrators and shall ensure the training procedures as outlined in N.J.A.C. 6A:10-2.2(b) are followed when implementing the evaluation rubrics for all administrators. A District Evaluation Advisory Committee may shall be established in accordance with the requirements of N.J.A.C. 6A:10-2.3.



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The minimum requirements for the evaluation procedures for administrators as outlined in N.J.A.C. 6A:10-2.4 shall be followed. For each administrator rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation rubrics, a corrective action plan shall be developed in accordance with the provisions of N.J.A.C. 6A:10-2.5.

Observations and evaluations for nontenured administrators shall be in accordance with the provisions of N.J.S.A. 18A:27-3.1. Evaluations for nontenured administrators shall take place before April 30 each year prior to the May 15 notice requirement date for continued employment. Evaluations for tenured administrators shall be completed prior to June 30.

The Superintendent annually shall notify all administrators of the adopted evaluation policies and procedures/regulations no later than October 1. If an administrator is hired after October 1, the Superintendent shall notify the administrator of the policies and procedures/regulations at the beginning of his or her employment. All administrators shall be notified of amendments to the policy and procedures/regulations within ten administrator working days of adoption.

N.J.S.A. 18A:6-117 et seq.; N.J.S.A. 18A:27-3.1
N.J.A.C. 6A:10-1.1 through 1.4; 6A:10-2.1 through 2.5

Adopted: 14 October 2013
Revised: 27 January 2014
Revised: 27 June 2016
Revised: 26 June 2017
Revised: 20 September 2021



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EXHIBIT #P11 – SECOND READING

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Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M)

R 3223 EVALUATION OF ADMINISTRATORS, EXCLUDING PRINCIPALS, VICE PRINCIPALS AND ASSISTANT PRINCIPALS (M)

A. Definitions – N.J.A.C. 6A:10-1.2

The following words and terms shall have the following meanings when used in Policy and Regulation 3223 unless the context clearly indicates otherwise:

“Administrator” means an appropriately certified staff member, as defined in N.J.S.A. 18A-1.1, employed in the school district in an administrative and/or supervisory role and capacity, and holding a valid and effective standard, provisional, or emergency administrative certificate. An “administrator” may be a director, supervisor or any other administrative or supervisory position in the district. For the purposes of Policy and Regulation 3223 and N.J.A.C. 6A:10-1.1 et seq., “administrator” is not a Principal, Vice Principal, or Assistant Principal.

“Annual performance report” means a written appraisal of the administrator’s performance prepared by the administrator’s designated supervisor based on the evaluation rubric for his or her position.

“Annual summative evaluation rating” means an annual evaluation rating that is based on appraisals of educator practice and student performance, and includes all measures captured in an administrator’s evaluation rubric. The four summative performance categories are ineffective, partially effective, effective, and highly effective.

“Chief School Administrator” means the Superintendent of Schools or the Administrative Principal if there is no Superintendent.

“Commissioner” means Commissioner of the New Jersey Department of Education.

“Corrective Action Plan” means a written plan developed by the administrator’s designated supervisor in collaboration with the administrator to address deficiencies as outlined in an evaluation. The corrective action plan shall include timelines for corrective action, responsibilities of the individual administrator and the school district for implementing the plan, and specific support that the district shall provide as defined in N.J.S.A. 18A:6-119.

“Department” means the New Jersey Department of Education.



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“Designated supervisor” means the supervisor designated by the Superintendent of Schools or designee as the administrator’s supervisor.

“District Evaluation Advisory Committee” means a group created to oversee and guide the planning and implementation of the Board of Education’s evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2.3.

“Educator practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from educator practice instruments for **administrators** ~~teaching staff members~~ other than ~~teachers~~, Principals, Vice Principals, and Assistant Principals may be applied to the administrator’s summative evaluation rating in a manner determined by the school district.

“Evaluation” means an appraisal of an individual’s professional performance in relation to his or her job description and professional standards, and based on, when applicable, the individual’s evaluation rubric.

“Evaluation rubric” means a set of criteria, measures, and processes used to evaluate all administrators in a specific school district or local education agency. Evaluation rubrics consist of measures of professional practice, based on educator practice instruments and student outcomes. Each Board of Education will have an evaluation rubric specifically for teachers, another specifically for Principals, Vice Principals, and Assistant Principals, and evaluation rubrics for other categories of staff members.

“Indicators of student progress and growth” means the results of assessment(s) of students as defined in N.J.A.C. 6A:8, Standards and Assessment.

“Individual professional development plan” is as defined in N.J.S.A. 18A:6-119.

“Job description” means a written specification of the function of a position, duties and responsibilities, the extent and limits of authority, and work relationships within and outside the school and school district.

“Observation” means a method of collecting data on the performance of an administrator’s assigned duties and responsibilities. An observation for the



Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M)

purpose of evaluation will be included in the determination of the annual summative evaluation rating and shall be conducted by an individual employed in the school district in a supervisory role and capacity and possessing a school administrator, principal, or supervisor endorsement as defined in N.J.A.C. 6A:9-2.1 and as designated by the Superintendent.

“Post-observation conference” means a meeting, either in-person or remotely, between the supervisor who conducted the observation and the administrator for the purpose of evaluation to discuss the data collected in the observation.

“Scoring guide” means a set of rules or criteria used to evaluate a performance, product, or project. The purpose of a scoring guide is to provide a transparent and reliable evaluation process. Educator practice instruments include a scoring guide that an evaluator uses to structure his or her assessments and ratings of professional practice.

“Semester” means half of the school year.

“Signed” means the name of one physically written by oneself or an electronic code, sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

“Student growth objective” means an academic goal that teachers and designated supervisors set for groups of students.

“Superintendent” means Superintendent of Schools or Chief School Administrator.

“Supervisor” means an appropriately certified staff member, as defined in N.J.S.A. 18A:1-1, or Superintendent employed in the school district in a supervisory role and capacity, and possessing a school administrator, Principal, or supervisor endorsement, as defined in N.J.A.C. 6A:9B-12.

B. Applicability of Rules on Collective Bargaining Agreements – N.J.A.C. 6A:10-1.3

~~The rules in N.J.A.C. 6A:10-1.1 et seq. shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts entered into by a school district in effect on July 1, 2013. No collective bargaining agreement entered into after July 1, 2013, shall conflict with the~~



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educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives.

C. Educator Evaluation Data, Information, and Annual Performance Reports – N.J.A.C. 6A:10-1.4

All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees of the Board of Education for the purposes of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential. Such information shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. Nothing contained in N.J.A.C. 6A:10-1.1 et seq. shall be construed to prohibit the Department or a school district from, at its discretion, collecting evaluation data pursuant to N.J.S.A. 18A:6-123.e or distributing aggregate statistics regarding evaluation data.

D. Evaluation of Administrators – N.J.A.C. 6A:10-2.1

1. The Board of Education shall annually adopt evaluation rubrics for all administrators. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective.
2. Evaluation rubrics shall be submitted to the Commissioner by August 1 for approval by August 15 of each year.

E. Duties of the Board of Education – N.J.A.C. 6A:10-2.2

1. The Board of Education shall meet the following requirements for the annual evaluation of administrators, unless otherwise specified:
 - a. Establish a District Evaluation Advisory Committee to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2 et seq.;
 - b. Annually adopt policies and procedures developed by the Superintendent pursuant to N.J.A.C. 6A:10-2.4, including the



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evaluation rubrics approved by the Commissioner pursuant to N.J.A.C. 6A:10-2.1(c):

- (1) The Superintendent shall develop policies and procedures that, at a minimum, ensure student performance data on the Statewide assessment is, upon receipt, promptly distributed or otherwise made available to staff members who were primarily responsible for instructing the applicable students in the school year in which the assessment was taken, as well as to staff members who are or will be primarily responsible for instructing the applicable students in the subsequent school year.
- c. Ensure the Superintendent annually notifies all administrators of the adopted evaluation policies and procedures no later than October 1. If an administrator is hired after October 1, the Board/Superintendent shall notify the administrator of the policies and procedures at the beginning of his or her employment. All administrators shall be notified of amendments to the policy and procedures within ten administrator working days of adoption;
- d. Annually adopt by June 1, any Commissioner-approved educator practice instruments and, as part of the process described at N.J.A.C. 6A:10-2.1(c), notify the Department which instruments will be used as part of the school district's evaluation rubrics;
- e. Ensure the Principal of each school within the school district has established a School Improvement Panel pursuant to N.J.A.C. 6A:10-3.1. The panel shall be established annually by August 31 and shall carry out the duties and functions described in N.J.A.C. 6A:10-3.2;
- f. Ensure data elements are collected and stored in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation and student growth objective data; and
- g. Ensure the Superintendent or designee certifies to the Department that any observer who conducts an observation of an administrator for the purpose of evaluation as described in N.J.A.C. 6A:10-4.4;



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N.J.A.C. 6A:10-5.4; and N.J.A.C. 6A:10-6.2 shall meet the statutory observation requirements of N.J.S.A. 18A:6-119; 18A:6-123.b(8); and N.J.S.A. 18A:27-3.1 and the teacher member of the School Improvement Panel requirements of N.J.A.C. 6A:10-3.2.

2. The Board of Education shall ensure the following training procedures are followed when implementing the evaluation rubric for all administrators and, when applicable, applying the Commissioner-approved educator practice instruments:
 - a. Annually provide training on and descriptions of each component of the evaluation rubric for all administrators who are being evaluated in the school district and provide more thorough training for any administrator who is being evaluated for the first time. Training shall include detailed descriptions of all evaluation rubric components including, when applicable, detailed descriptions of student achievement measures and all aspects of the educator practice instruments;
 - b. Annually provide updates and refresher training for supervisors who are conducting evaluations in the school district and more thorough training for any supervisor who will evaluate administrators for the first time. Training shall be provided on each component of the evaluated administrator's evaluation rubric before the evaluation of an administrator;
 - c. The Superintendent shall annually certify to the Department that all supervisors of administrators in the school district who are utilizing evaluation rubrics have completed training on and demonstrated competency in applying the evaluation rubrics.
- F. District Evaluation Advisory Committee – N.J.A.C. 6A:10-2.3
 1. Members of the District Evaluation Advisory Committee shall include representation from the following groups: teachers from each school level represented in the school district; central office administrators overseeing the teacher evaluation process; supervisors involved in teacher evaluation, when available or appropriate; and administrators conducting evaluations, including a minimum of one administrator conducting evaluations who participates on a School Improvement Panel. Members also shall include



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the Superintendent, a special education administrator, a parent, and a member of the Board of Education.

2. The Superintendent may extend membership on the District Evaluation Advisory Committee to representatives of other groups and to individuals.
3. ~~Beginning in 2018-2019, the District Evaluation Advisory Committees~~ **is not shall no longer be** required and the Board of Education shall have the discretion to **establish a** ~~continue the~~ District's Evaluation Advisory Committee.

G. Evaluation Procedures for Administrators – N.J.A.C. 6A:10-2.4

1. The provisions outlined in Policy and Regulation 3223 and N.J.A.C. 6A:10-2.4 shall be the minimum requirements for the evaluation of administrators.
2. Evaluation policies and procedures requiring the annual evaluation of all administrators shall be developed under the direction of the Superintendent, who may consult with the District Evaluation Advisory Committee or representatives from School Improvement Panels, and shall include, but not be limited to, a description of:
 - a. Roles and responsibilities for implementation of evaluation policies and procedures;
 - b. Job descriptions, evaluation rubrics for administrators, the process for calculating the summative ratings and each component, and the evaluation regulations set forth in N.J.A.C. 6A:10 et seq.;
 - c. Methods of data collection and reporting appropriate to each job description, including, but not limited to, the process for student attribution to teachers, Principals, Vice Principals, and Assistant Principals for calculating the median and school-wide student growth percentile;
 - d. Processes for observations for the purpose of evaluation and post-observation conference(s) by a supervisor;
 - e. Process for developing and scoring student growth objectives;



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- f. The process for preparation of individual professional development plans; and the process for preparation of an annual performance report by the Superintendent or designated supervisor and an annual summary conference between the administrator and his or her designated supervisor.
3. The annual summary conference between designated supervisors and the administrator shall be held before the annual performance report is filed. The conference shall occur on or before June 30 of each school year and shall include, but not be limited to, a review of the following:
 - a. The performance of the administrator based upon the job description and the scores or evidence compiled using the administrator's evaluation rubric, including, when applicable:
 - (1) The educator's administrator's practice instrument; and
 - (2) Available indicators or student achievement measures such as student growth objective scores and student growth percentile scores.
 - b. The progress of the administrator toward meeting the goals of the individual professional development plan or, when applicable, the corrective action plan; and
 - c. The preliminary annual performance report.
4. If any scores for the administrator's evaluation rubric are not available at the time of the annual summary conference due to pending assessment results, the annual summative evaluation rating shall be calculated once all component ratings are available.
5. The annual performance report for the administrator shall be prepared by the designated supervisor and shall include, but not be limited to:
 - a. A summative rating based on the evaluation rubric;



Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M)

- b. Performance area(s) of strength and area(s) needing improvement based upon the job description and components of the administrator's evaluation rubric; and
 - c. The administrator's individual professional development plan or corrective action plan from the evaluation year being reviewed in the report.
 6. The administrator and the designated supervisor shall sign the report within five administrator working days of the review.
 7. The Board of Education shall include all performance reports and supporting data, including, but not limited to, written observation reports and additional components of the summative evaluation rating as part of his or her personnel file, or in an alternative, confidential location. If reports and data are stored in an alternative, confidential location, the personnel file shall clearly indicate the report's location and how it can easily be accessed. The records shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.
- H. Corrective Action Plans for Administrators – N.J.A.C. 6A:10-2.5
 1. For each administrator rated ineffective or partially effective on the annual summative evaluation, as measured by the evaluation rubrics, a corrective action plan shall be developed by administrator and the Superintendent or the designated supervisor. If the administrator does not agree with the corrective action plan's content, the designated supervisor shall make a final determination.
 2. The corrective action plan shall be developed and the administrator and his or her designated supervisor shall meet to discuss the corrective action plan by October 31 of the school year following the year of evaluation except:
 - a. If the ineffective or partially effective summative evaluation rating is received after October 1 of the school year following the year of evaluation, a corrective action plan shall be developed, and the administrator and his or her designated supervisor shall meet to discuss the corrective action plan within twenty-five administrator working days



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following the school district's receipt of the administrator's summative rating.

3. The content of the corrective action plan shall replace the content of the individual professional development plan required pursuant to N.J.A.C. 6A:9C-4.3(a) and 4.4(a) and shall:
 - a. Address areas in need of improvement identified in the administrator evaluation rubric;
 - b. Include specific, demonstrable goals for improvement;
 - c. Include responsibilities of the evaluated employee and the school district for the plan's implementation; and
 - d. Include timelines for meeting the goal(s).
4. The administrator's designated supervisor, and the administrator on a corrective action plan shall discuss the administrator's progress toward the goals outlined in the corrective action plan during each required post-observation conference. The administrator and his or her designated supervisor may update the goals outlined in the corrective action plan to reflect any change(s) in the administrator's progress, position, or role.
5. Progress toward the administrator's goals outlined in the corrective action plan:
 - a. Shall be documented in the administrator's personnel file and reviewed at the annual summary conference and the mid-year evaluation. Both the administrator on a corrective action plan and his or her designated supervisor may collect data and evidence to demonstrate the administrator's progress toward his or her corrective action plan goals.; and
 - b. May be used as evidence in the administrator's next annual summative evaluation; however, such progress shall not guarantee an effective rating on the next summative evaluation.



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6. Responsibilities of the evaluated administrator on a corrective action plan shall not be exclusionary of other plans for improvement determined to be necessary by the administrator's designated supervisor.
 7. The corrective action plan shall remain in effect until the administrator receives his or her next summative evaluation rating.
 8. There shall be no minimum number of administrator working days an administrator's corrective action plan can be in place.
- I. Administrator Observations and Evaluations – N.J.A.C. 6A:10-6.2
1. The Superintendent shall determine the duration of observations required pursuant to N.J.S.A. 18A:27-3.1 for nontenured administrators. Observations include, but are not limited to, observations of meetings, student instruction, parent conferences, and case-study analysis of a significant student issue. The observation shall:
 - a. Be at least twenty minutes in length;
 - b. Be followed within fifteen administrator working days by a conference between the supervisor who made the observation and the nontenured administrator;
 - c. Be followed by both parties to such a conference signing the written or electronic observation report and each retaining a copy of his or her records; and
 - d. Allow the nontenured administrator to submit his or her written objection(s) of the evaluation within ten administrator working days following the conference. The objection(s) shall be attached to each party's copy of the annual performance report.
 2. All tenured administrators shall receive at least one observation per school year.
 3. All nontenured administrators shall receive at least three observations, as required pursuant to N.J.S.A. 18A:27-3.1.



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Evaluation of Administrators, Excluding Principals, Vice Principals, and Assistant Principals (M)

- a. The required observations and evaluations for nontenured administrators shall take place before April 30 each year. These observations and evaluations may cover that period between April 30 of one year and April 30 of the succeeding year except in the case of the first year of employment where the three evaluations and observations must have been completed prior to April 30.
 - b. The number of required observations and evaluations for nontenured administrators may be reduced proportionately when an individual administrator's term of service is less than one academic year.
4. Evaluations for tenured administrators shall be completed prior to June 30.

Adopted: 27 June 2016

Revised: 26 June 2017

Revised: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P12 – SECOND READING

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EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT PRINCIPALS (M)

3224 EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT PRINCIPALS (M)

M

The Board of Education recognizes the importance of Principal, Vice Principal, and Assistant Principal effectiveness to further the development of a professional corps of educators and to increase student achievement. The Board of Education adopts Policy and Regulation 3224 for the evaluation of Principals, Vice Principals, and Assistant Principals consistent with the Teacher Effectiveness and Accountability for the Children of New Jersey Act (TEACHNJ) and the AchieveNJ administrative codes. This Policy and Regulation provides the provisions and requirements for Principal, Vice Principal, and Assistant Principal evaluations consistent with TEACHNJ and AchieveNJ.

~~The rules in N.J.A.C. 6A:10—Educator Effectiveness shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts in effect on July 1, 2013 and a~~ No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives. All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees for the purpose of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.

The Board shall annually adopt evaluation rubrics for all Principals, Vice Principals, and Assistant Principals which shall be submitted to the Commissioner of Education by August June 1 for approval by August 15 + of each year. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective. The Board shall meet the requirements as outlined in N.J.A.C. 6A:10-2.2(a) for the annual evaluation of Principals, Vice Principals, and Assistant Principals and shall ensure the training procedures as outlined in N.J.A.C. 6A:10-2.2(b) are followed when implementing the evaluation rubrics for all Principals, Vice Principals, or Assistant Principals. A District Evaluation Advisory Committee may shall be established in accordance with the requirements of N.J.A.C. 6A:10-2.3.

The minimum requirements for the evaluation procedures for Principals, Vice Principals, and Assistant Principals as outlined in N.J.A.C. 6A:10-2.4 shall be followed. For each Principal, Vice Principal, or Assistant Principal rated ineffective or partially effective on the annual summative evaluation rating, as measured by the evaluation rubrics, a



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corrective action plan shall be developed in accordance with the provisions of N.J.A.C. 6A:10-2.5.

The components of the principal evaluation rubrics as described in N.J.A.C. 6A:10-5.1 shall apply to Principals, Vice Principals, and Assistant Principals. Measures of student achievement, as outlined in N.J.A.C. 6A:10-5.2, shall be used to determine impact on student learning. Principal, Vice Principal, and Assistant Principal observations shall be conducted in accordance with the provisions of N.J.A.C. 6A:10-5.4. The Superintendent or designated supervisor shall conduct observations for the evaluation of Principals pursuant to N.J.S.A. 18A:6-121 and he or she shall be trained pursuant to N.J.A.C. 6A:10-2.2(b). A Principal, or the Superintendent or designated supervisor, shall conduct observations for the evaluation of Vice Principals and Assistant Principals pursuant to N.J.S.A. 18A:6-121.

The principal practice instrument approved by the Department of Education shall meet the criteria as outlined in N.J.A.C. 6A:10-7.3.

The Superintendent annually shall notify all Principals, Vice Principals, or Assistant Principals of the adopted evaluation policies and procedures/regulations no later than October 1. If a Principal, Vice Principal, or Assistant Principal is hired after October 1, the Superintendent shall notify the Principal, Vice Principal, or Assistant Principal of the policies and procedures/regulations at the beginning of his or her employment. All Principals, Vice Principals, and Assistant Principals shall be notified of amendments to the policy and procedures/regulations within ten Principal, Vice Principal, or Assistant Principal working days of adoption.

N.J.S.A. 18A:6-117 et seq.

N.J.A.C. 6A:10-1.1 through 1.4; 6A:10-2.1 through 2.5

N.J.A.C. 6A:10-5.1 through 5.4

N.J.A.C. 6A:10-7.1 and 7.3

Adopted: 27 January 2014

Revised: 27 June 2016

Revised: 26 June 2017

Revised: 20 September 2021



POLICY

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REGULATION

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EXHIBIT #P13 – SECOND READING

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EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT
PRINCIPALS (M)

R 3224 EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT PRINCIPALS (M)

M

A. Definitions – N.J.A.C. 6A:10-1.2

The following words and terms shall have the following meanings when used in Policy and Regulation 3224 unless the context clearly indicates otherwise:

“Annual performance report” means a written appraisal of the Principal’s, Vice Principal’s, or Assistant Principal’s performance prepared by the designated supervisor based on the evaluation rubric for his or her position.

“Annual summative evaluation rating” means an annual evaluation rating that is based on appraisals of educator practice and student performance, and includes all measures captured in a Principal, Vice Principal, or Assistant Principal evaluation rubric. The four summative performance categories are ineffective, partially effective, effective, and highly effective.

“Calibration” in the context of educator evaluation means a process to monitor the competency of a trained evaluator to ensure the evaluator continues to apply an educator practice instrument accurately and consistently according to the standards and definitions of the specific instrument.

“Chief School Administrator” means the Superintendent of Schools or the Administrative Principal if there is no Superintendent.

“Commissioner” means Commissioner of the New Jersey Department of Education.

“Corrective Action Plan” means a written plan developed by the Superintendent or a designated supervisor in collaboration with the Principal, Vice Principal, and Assistant Principal to address deficiencies as outlined in an evaluation. The corrective action plan shall include timelines for corrective action, responsibilities of the individual Principal, Vice Principal, and Assistant Principal and the school district for implementing the plan, and specific support that the district shall provide as defined in N.J.S.A. 18A:6-119.

“Department” means the New Jersey Department of Education.



EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT
PRINCIPALS (M)

“Designated supervisor” means the supervisor designated by the Superintendent of Schools or designee as the administrator’s supervisor.

“District Evaluation Advisory Committee” means a group created to oversee and guide the planning and implementation of the Board of Education’s evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2.3.

“Educator practice instrument” means an assessment tool that provides: scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies.

“Evaluation” means an appraisal of an individual’s professional performance in relation to his or her job description and professional standards and based on, when applicable, the individual’s evaluation rubric.

“Evaluation rubric” means a set of criteria, measures, and processes used to evaluate all Principals, Vice Principals, and Assistant Principals in a specific school district or local education agency. Evaluation rubrics consist of measures of professional practice, based on educator practice instruments and student outcomes. Each Board of Education will have an evaluation rubric specifically for teachers, another specifically for Principals, Vice Principals, and Assistant Principals, and evaluation rubrics for other categories of teaching staff members.

“Indicators of student progress and growth” means the results of assessment(s) of students as defined in N.J.A.C. 6A:8, Standards and Assessment.

“Individual professional development plan” is as defined in N.J.S.A. 18A:6-119.

“Job description” means a written specification of the function of a position, duties and responsibilities, the extent and limits of authority, and work relationships within and outside the school and school district.

“Observation” means a method of collecting data on the performance of a Principal’s, Vice Principal’s, and Assistant Principal’s assigned duties and responsibilities. An observation for the purpose of evaluation will be included in the determination of the annual summative evaluation rating and shall be conducted by the Superintendent or designee.



EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT PRINCIPALS (M)

“Post-observation conference” means a meeting, either in-person or remotely, between the supervisor who conducted the observation and the Principal, Vice Principal, and Assistant Principal for the purpose of evaluation to discuss the data collected in the observation.

“Principal practice instrument” means an assessment tool that provides scales or dimensions that capture competencies of professional performance; and differentiation of a range of professional performance as described by the scales, which must be shown in practice and/or research studies. The scores from the principal practice instrument are components of the evaluation rubrics and the scores are included in the summative evaluation rating for the individual.

“Scoring guide” means a set of rules or criteria used to evaluate a performance, product, or project. The purpose of a scoring guide is to provide a transparent and reliable evaluation process. Educator practice instruments include a scoring guide that an evaluator uses to structure his or her assessments and ratings of professional practice.

“Semester” means half of the school year.

“Signed” means the name of one physically written by oneself or an electronic code, sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

“Student growth objective” means an academic goal that teachers and designated supervisors set for groups of students.

“Student growth percentile” means a specific metric for measuring individual student progress on Statewide assessments by tracking how much a student’s test scores have changed relative to other students Statewide with similar scores in previous years.

“Superintendent” means Superintendent of Schools or Chief School Administrator.

“Supervisor” means an appropriately certified teaching staff member as defined in N.J.S.A. 18A:1-1, or Superintendent employed in the district in a supervisory role and capacity, and possessing a school administrator, Principal, or supervisor endorsement as defined in N.J.A.C. 6A:9B-112 and certified to evaluate a Principal, Vice Principal, or Assistant Principal.



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EVALUATION OF PRINCIPALS, VICE PRINCIPALS, AND ASSISTANT PRINCIPALS (M)

B. Applicability of Rules on Collective Bargaining Agreements – N.J.A.C. 6A:10-1.3

~~The rules in N.J.A.C. 6A:10-1.1 et seq. shall not override any conflicting provision(s) of collective bargaining agreements or other employment contracts entered into by a school district in effect on July 1, 2013.~~ No collective bargaining agreement entered into after July 1, 2013, shall conflict with the educator evaluation system established pursuant to N.J.A.C. 6A:10-1.1 et seq. or any other specific statute or regulation, nor shall topics subject to bargaining involve matters of educational policy or managerial prerogatives.

C. Educator Evaluation Data, Information, and Annual Performance Reports – N.J.A.C. 6A:10-1.4

All information contained in annual performance reports and all information collected, compiled, and/or maintained by employees of the Board of Education for the purposes of conducting the educator evaluation process pursuant to N.J.A.C. 6A:10-1.1 et seq., including, but not limited to, digital records, shall be confidential. Such information shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq. Nothing contained in N.J.A.C. 6A:10-1.1 et seq. shall be construed to prohibit the Department or a school district from, at its discretion, collecting evaluation data pursuant to N.J.S.A. 18A:6-123.e or distributing aggregate statistics regarding evaluation data.

D. Evaluation of Principals, Vice Principals, and Assistant Principals – N.J.A.C. 6A:10-2.1

1. The Board of Education shall annually adopt evaluation rubrics for all Principals, Vice Principals, and Assistant Principals. The evaluation rubrics shall have four defined annual ratings: ineffective, partially effective, effective, and highly effective.
2. The evaluation rubrics for Principals, Vice Principals, and Assistant Principals shall include all other relevant minimum standards set forth in N.J.S.A. 18A:6-123 (P.L. 2012, c. 26, § 17c).
3. Evaluation rubrics shall be submitted to the Commissioner by **August** ~~June~~ 1 for approval by August **15** ~~1~~ of each year.



E. Duties of the Board of Education – N.J.A.C. 6A:10-2.2

1. The Board of Education shall meet the following requirements for the annual evaluation of Principals, Vice Principals, and Assistant Principals, unless otherwise specified:
 - a. Establish a District Evaluation Advisory Committee to oversee and guide the planning and implementation of the Board of Education's evaluation policies and procedures as set forth in N.J.A.C. 6A:10-2 et seq.;
 - b. Annually adopt policies and procedures developed by the Superintendent pursuant to N.J.A.C. 6A:10-2.4, including the evaluation rubrics approved by the Commissioner pursuant to N.J.A.C. 6A:10-2.1(c):
 - (1) The Superintendent shall develop policies and procedures that, at a minimum, ensure student performance data on the Statewide assessment is, upon receipt, promptly distributed or otherwise made available to staff members who were primarily responsible for instructing the applicable students in the school year in which the assessment was taken, as well as to staff members who are or will be primarily responsible for instructing the applicable students in the subsequent school year.
 - c. Ensure the Superintendent annually notifies all Principals, Vice Principals, and Assistant Principals of the adopted evaluation policies and procedures no later than October 1. If a Principal, Vice Principal, or Assistant Principal is hired after October 1, the Board/Superintendent shall notify all Principals, Vice Principals, and Assistant Principals of the policies and procedures at the beginning of his or her employment. All Principals, Vice Principals, and Assistant Principals shall be notified of amendments to the policy and procedures within ten **Principal, Vice Principal, and Assistant Principal** working days of adoption;
 - d. Annually adopt by June 1, any Commissioner-approved educator practice instruments and, as part of the process described at



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N.J.A.C. 6A:10-2.1(c), notify the Department which instruments will be used as part of the school district's evaluation rubrics;

- e. Ensure the Principal of each school within the school district has established a School Improvement Panel pursuant to N.J.A.C. 6A:10-3.1. The panel shall be established annually by August 31 and shall carry out the duties and functions described in N.J.A.C. 6A:10-3.2;
 - f. Ensure data elements are collected and stored in an accessible and usable format. Data elements shall include, but not be limited to, scores or evidence from observations for the purpose of evaluation and student growth objective data; and
 - g. Ensure the Superintendent or designee certifies to the Department that any observer who conducts an observation of a Principal, Vice Principal, or Assistant Principal for the purpose of evaluation as described in N.J.A.C. 6A:10-4.4; N.J.A.C. 6A:10-5.4; and 6A:10-6.2 shall meet the statutory observation requirements of N.J.S.A. 18A:6-119; 18A:6-123.b(8); and N.J.S.A. 18A:27-3.1 and the teacher member of the School Improvement Panel requirements of N.J.A.C. 6A:10-3.2.
2. The Board of Education shall ensure the following training procedures are followed when implementing the evaluation rubric for all Principals, Vice Principals, and Assistant Principals and, when applicable, applying the Commissioner-approved principal practice instruments:
- a. Annually provide training on and descriptions of each component of the evaluation rubric for all Principals, Vice Principals, and Assistant Principals who are being evaluated in the school district and provide more thorough training for any Principals, Vice Principals, and Assistant Principals who are being evaluated for the first time. Training shall include detailed descriptions of all evaluation rubric components including, when applicable, detailed descriptions of student achievement measures and all aspects of the principal practice instrument;
 - b. Annually provide updates and refresher training for supervisors who are conducting evaluations in the school district and more



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thorough training for any supervisor who will evaluate Principals, Vice Principals, or Assistant Principals for the first time. Training shall be provided on each component of the evaluated Principal's, Vice Principal's, or Assistant Principal's evaluation rubric before the evaluation of the Principal, Vice Principal, or Assistant Principal;

- c. The Superintendent shall annually certify to the Department that all supervisors of Principals, Vice Principals, and Assistant Principals in the school district who are utilizing evaluation rubrics have completed training on and demonstrated competency in applying the evaluation rubrics

F. District Evaluation Advisory Committee – N.J.A.C. 6A:10-2.3

1. Members of the District Evaluation Advisory Committee shall include representation from the following groups: teachers from each school level represented in the school district; central office administrators overseeing the teacher evaluation process; supervisors involved in teacher evaluation, when available or appropriate; and administrators conducting evaluations, including a minimum of one administrator conducting evaluations who participates on a School Improvement Panel. Members also shall include the Superintendent, a special education administrator, a parent, and a member of the Board of Education.
2. The Superintendent may extend membership on the District Evaluation Advisory Committee to representatives of other groups and to individuals.
3. ~~Beginning in 2018-2019, the District Evaluation Advisory Committees~~ **is not** ~~shall no longer be required and the Board of Education shall have the discretion to~~ **establish a** ~~continue the District's Evaluation Advisory Committee.~~

G. Evaluation Procedures for Principals, Vice Principals, and Assistant Principals - N.J.A.C. 6A:10-2.4

1. The provisions outlined in Policy and Regulation 3224 and N.J.A.C. 6A:10-2.4 shall be the minimum requirements for the evaluation of Principals, Vice Principals, and Assistant Principals.



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2. Evaluation policies and procedures requiring the annual evaluation of Principals, Vice Principals, and Assistant Principals shall be developed under the direction of the Superintendent, who may consult with the District Evaluation Advisory Committee or representatives from School Improvement Panels, and shall include, but not be limited to, a description of:
 - a. Roles and responsibilities for implementation of evaluation policies and procedures;
 - b. Job descriptions, evaluation rubrics for Principals, Vice Principals, and Assistant Principals, the process for calculating the summative ratings and each component and the evaluation regulations set forth in N.J.A.C. 6A:10-1 et seq.;
 - c. Methods of data collection and reporting appropriate to each job description, including, but not limited to, the process for student attribution to teachers, Principals, Vice Principals, Assistant Principals for calculating the median and school-wide student growth percentile;
 - d. Processes for observations for the purpose of evaluation and post-observation conference(s) by a supervisor;
 - e. Process for developing and scoring student growth objectives;
 - f. The process for preparation of individual professional development plans; and
 - g. The process for preparation of an annual performance report by the Superintendent or designated supervisor, and an annual summary conference between the Principal, Vice Principal, or Assistant Principal and the Superintendent or designated supervisor.
3. The annual summary conference between the designated supervisor and the Principal, Vice Principal, or Assistant Principal shall be held before the annual performance report is filed. The conference shall occur on or before June 30 of each school year and shall include, but not be limited to, a review of the following:



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- a. The performance of the Principal, Vice Principal, or Assistant Principal based upon the job description and the scores or evidence compiled using the evaluation rubric, including, when applicable:
 - (1) The educator's principal's practice instrument; and
 - (2) Available indicators or student achievement measures such as student growth objective scores and student growth percentile scores.
 - b. The progress of the Principal, Vice Principal, or Assistant Principal toward meeting the goals of the individual professional development plan or, when applicable, the corrective action plan; and
 - c. The preliminary annual performance report.
4. If any scores for the Principal's, Vice Principal's, or Assistant Principal's evaluation rubric are not available at the time of the annual summary conference due to pending assessment results, the annual summative evaluation rating shall be calculated once all component ratings are available.
 5. The annual performance report for the Principal, Vice Principal, or Assistant Principal shall be prepared by the designated supervisor and shall include, but not be limited to:
 - a. A summative rating based on the evaluation rubric, including, when applicable, a total score for each component as described in N.J.A.C. 6A:10-5;
 - b. Performance area(s) of strength and area(s) needing improvement based upon the job description and components of the Principal's, Vice Principal's, or Assistant Principal's evaluation rubric; and
 - c. An The Principal's, Vice Principal's, or Assistant Principal's individual professional development plan or a corrective action plan from the evaluation year being reviewed in the report.



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6. The Principal, Vice Principal, or Assistant Principal and the designated supervisor shall sign the report within five **Principal, Vice Principal, or Assistant Principal** working days of the review.
 7. The Board of Education shall include all performance reports and supporting data, including, but not limited to, written observation reports and additional components of the summative evaluation rating as part of the Principal's, Vice Principal's, or Assistant Principal's personnel file, or in an alternative, confidential location. If reports and data are stored in an alternate location, the personnel file shall clearly indicate the report's location and how it can be easily accessed. The records shall be confidential and shall not be subject to public inspection or copying pursuant to the Open Public Records Act, N.J.S.A. 47:1A-1 et seq.
- H. Corrective Action Plans for Principals, Vice Principals, and Assistant Principals – N.J.A.C. 6A:10-2.5
1. For each Principal, Vice Principal, and Assistant Principal rated ineffective or partially effective on the annual summative evaluation, as measured by the evaluation rubrics, a corrective action plan shall be developed by the Principal, Vice Principal, or Assistant Principal and the designated supervisor. If the Principal, Vice Principal, or Assistant Principal does not agree with the corrective action plan's content, the designated supervisor shall make the final determination.
 2. The corrective action plan shall be developed and the Principal, Vice Principal, or Assistant Principal and his or her designated supervisor shall meet to discuss the corrective action plan by October 31 of the school year following the year of evaluation except:
 - a. If the ineffective or partially effective summative evaluation rating is received after October 1 of the school year following the year of evaluation, a corrective action plan shall be developed, and the Principal, Vice Principal, or Assistant Principal and his or her designated supervisor shall meet to discuss the corrective action plan within twenty-five Principal, Vice Principal, or Assistant Principal working days following the school district's receipt of the Principal's, Vice Principal's, or Assistant Principal's summative rating.



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3. The content of the corrective action plan shall replace the content of the individual professional development plan required pursuant to N.J.A.C. 6A:9C-4.3(a) and 4.4(a) and shall:
 - a. Address areas in need of improvement identified in the principal evaluation rubric;
 - b. Include specific, demonstrable goals for improvement;
 - c. Include responsibilities of the evaluated employee and the school district for the plan's implementation; and
 - d. Include timelines for meeting the goal(s).
4. The designated supervisor and the Principal, Vice Principal, or Assistant Principal on a corrective action plan shall discuss the Principal's, Vice Principal's, or Assistant Principal's progress toward the goals outlined in the corrective action plan during each post-observation conference, when required by N.J.S.A. 18A:27-3.1 or N.J.A.C. 6A:10-5.4.
5. Progress toward the Principal's, Vice Principal's, or Assistant Principal's goals outlined in the corrective action plan:
 - a. Shall be documented in the Principal's, Vice Principal's, or Assistant Principal's personnel file and reviewed at the annual summary conference and the mid-year evaluation. Both the Principal, Vice Principal, or Assistant Principal on a corrective action plan and his or her designated supervisor may collect data and evidence to demonstrate the Principal's, Vice Principal's, or Assistant Principal's progress toward his or her corrective action plan goals; and
 - b. May be used as evidence in the Principal's, Vice Principal's, or Assistant Principal's next annual summative evaluation; however, such progress shall not guarantee an effective rating on the next summative evaluation.
6. Responsibilities of the evaluated Principal, Vice Principal, or Assistant Principal on a corrective action plan shall not be exclusionary of other



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plans for improvement determined to be necessary by the designated supervisor.

7. The Superintendent or his or her designee, and the Principal, as appropriate, shall conduct a mid-year evaluation of any Principal, Vice Principal, or Assistant Principal pursuant to N.J.S.A. 18A:6-121.c. The mid-year evaluation shall occur approximately midway between the development of the corrective action plan and the expected receipt of the next annual summative rating. The mid-year evaluation shall include, at a minimum a conference to discuss progress toward the Principal's, Vice Principal's, or Assistant Principal's goals outlined in the corrective action plan. The mid-year evaluation conference may be combined with a post-observation conference.
8. The Superintendent shall ensure Principals, Vice Principals, and Assistant Principals with a corrective action plan receive one observation and a post-observation conference in addition to the observations required in N.J.A.C. 6A:10-5.4 for the purpose of evaluation as described in N.J.A.C. 6A:10-1.2 and 5.4.
9. The corrective action plan shall remain in effect until the Principal, Vice Principal, or Assistant Principal receives his or her next summative evaluation rating.
10. There shall be no minimum number of Principal, Vice Principal, or Assistant Principal working days a Principal's, Vice Principal's, or Assistant Principal's corrective action plan can be in place.

I. Components of Principal Evaluation Rubrics – N.J.A.C. 6A:10-5.1

1. Unless otherwise noted, the components of the principal evaluation rubrics shall apply to teaching staff members holding the position of Principal, Vice Principal, or Assistant Principal and holding a valid and effective standard, provisional, or emergency administrative certificate.
2. The principal evaluation rubric shall meet the standards provided in N.J.S.A. 18A:6-123, including, but not limited to:
 - a. Measures of student achievement pursuant to N.J.A.C. 6A:10-5.2;
and



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- b. Measures of principal practice pursuant to N.J.A.C. 6A:10-5.3 and 5.4.
3. To earn a summative rating, the Principal, Vice Principal, or Assistant Principal shall have a student achievement score, pursuant to N.J.A.C. 6A:10-5.2 and a principal practice score pursuant to N.J.A.C. 6A:10-5.3 and 5.4.
4. Each score shall be converted to a percentage weight so all measures make up 100 percent of the evaluation rubric. By August 31 prior to the school year in which the evaluation rubric applies, the Department shall provide on its website the required percentage weight of each component and the required summative rating scale. All components shall be worth the following percentage weights or fall within the following ranges:
 - a. If, according to N.J.A.C. 6A:10-5.2(b), the Principal, Vice Principal, or Assistant Principal receives a school-wide student growth percentile score as described in N.J.A.C. 6A:10-5.2(c), the score shall be at least ten percent and no greater than forty percent of evaluation rubric rating as determined by the Department.
 - b. Measure of average student growth objective for all teachers, as described in N.J.A.C. 6A:10-5.2(d), shall be at least ten percent and no greater than twenty percent of evaluation rubric rating as determined by the Department.
 - c. Measure of administrator goal, as described in N.J.A.C. 6A:10-5.2(e), shall be no less than ten percent and no greater than forty percent of evaluation rubric rating as determined by the Department.
 - d. Measure of principal practice, as described in N.J.A.C. 6A:10-5.3(b), shall be no less than fifty percent of evaluation rubric rating.
5. Standardized assessments, used as a measure of student progress, shall not be the predominant factor in determining a Principal's annual summative rating.



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6. The Department shall periodically collect principal evaluation rubric data that shall include, but are not limited to, component-level scores and annual summative ratings.
- J. Student Achievement Components of Principal Evaluation Rubrics – N.J.A.C. 6A:10-5.2
 1. Measures of student achievement shall be used to determine impact on student learning and shall include the following components:
 - a. The school-wide student growth percentile of all students assigned to the Principal;
 - b. Average student growth objective scores of every teacher, as described in N.J.A.C. 6A:10-4.2(e), assigned to the Principal; and
 - c. Administrator goals set by Principals, Vice Principals, or Assistant Principals in consultation with their supervisor pursuant to N.J.A.C. 6A:10-5.2(e), which shall be specific and measurable, based on student growth and/or achievement data.
 2. The school-wide student growth percentile score shall be included in the annual summative rating of Principals, Vice Principals, and Assistant Principals who are assigned to a school as of October 15 and who are employed in schools where student growth percentiles are available for students in one or more grades. If the Principal, Vice Principal, or Assistant Principal is employed in more than one school, the Superintendent shall assign to the Principal, Vice Principal, or Assistant Principal, as appropriate, the school-wide student growth percentile from one school and shall notify the Principal, Vice Principal, or Assistant Principal at the beginning of the school year of the student growth percentile assignment.
 3. The Department shall calculate the school-wide student growth percentile for Principals, Vice Principals, and Assistant Principals.
 4. The average student growth objective scores of all teachers, as described in N.J.A.C. 6A:10-4.2(e), shall be a component of the Principal's annual summative rating. The average student growth objective scores for Vice



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Principals or Assistant Principals shall be determined according to the following procedures:

- a. The Principal, in consultation with the Vice Principal or Assistant Principal, shall determine prior to the start of the school year, which teachers, if not all teachers in the school, shall be linked to the Vice Principal's and Assistant Principal's average student growth objective score.
 - b. If the Vice Principal or Assistant Principal does not agree with the list of teachers linked to his or her name for the purposes of this measurement, the Principal shall make the final determination.
5. Administrator goals for Principals, Vice Principals, or Assistant Principals shall be developed and measured according to the following procedures:
 - a. The designated supervisor shall determine for all Principals, Vice Principals, or Assistant Principals, the number of required administrator goals which shall reflect the achievement of a significant number of students within the school. By August 31 prior to the school year in which the evaluation rubric applies, the Department shall provide on the Department's website the minimum and maximum number of required goals, which will be at least one goal and no more than four goals.
 - b. Principals, Vice Principals, or Assistant Principals shall develop, in consultation with their designated supervisor, each administrator goal. Each Vice Principals and Assistant Principals shall set goals specific to his or her job description or adopt the same goals as his or her Principal. If the Principal, Vice Principal, or Assistant Principal and his or her designated supervisor do not agree upon the administrator goal score, the Principal's, Vice Principal's, or Assistant Principal's designated supervisor shall make the final determination.
 - c. Administrator goals and the criteria for assessing performance based on those objectives shall be determined, recorded, and retained by the Principal, Vice Principal, or Assistant Principal and his or her designated supervisor by October 31 of each school year, or within twenty twenty-five **Principal, Vice Principal, or Assistant**



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Principal working days of the Principal's, Vice Principal's, or Assistant Principal's start date if he or she begins work after October 1.

- d. The administrator goal score shall be approved by the designated supervisor of the Principal, Vice Principal, or Assistant Principal. The Principal's, Vice Principal's, or Assistant Principal's administrator goal score, if available, shall be discussed at his or her annual summary conference and recorded in his or her personnel file.

K. Principal Practice Component of Evaluation Rubric – N.J.A.C. 6A:10-5.3

1. Measures of principal practice shall include a measure determined through a Commissioner-approved principal practice instrument; and may include a leadership measure determined through the Department-created leadership rubric.
2. Principal practice component rating shall be based on the measurement of the Principal's, Vice Principal's, or Assistant Principal's performance according to the school district's Commissioner-approved principal practice instrument. Observations pursuant to N.J.A.C. 6A:10-5.4 shall be used as one form of evidence for this measurement.
3. Leadership practice shall be determined by a score on a leadership rubric, which will assess the Principal's, Vice Principal's, or Assistant Principal's ability to improve student achievement and teaching staff member effectiveness through identified leader behaviors. The rubric will be posted on the Department's website and annually maintained.

L. Principal, Vice Principal, and Assistant Principal Observations – N.J.A.C. 6A:10-5.4

1. The Superintendent or his or her designee, shall conduct observations for the evaluation of Principals pursuant to N.J.S.A. 18A:6-121 and he or she shall be trained pursuant to N.J.A.C. 6A:10-2.2(b).
2. A Principal, or the Superintendent or his or her designee, shall conduct observations for the evaluation of Vice Principals and Assistant Principals pursuant to N.J.S.A. 18A:6-121.



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3. For the purpose of collecting data for the evaluation of a Principal, Vice Principal, or Assistant Principal, an observation, as described in N.J.S.A. 18A:6-119 and N.J.A.C. 6A:10-1.2, may include, but is not limited to: building walk-through, staff meeting observation, parent conference observation, or case study analysis of a significant student issue.
4. Post-observation conferences shall include the following procedures:
 - a. A supervisor who is present at the observation shall conduct a post-observation conference with the Principal, Vice Principal, or Assistant Principal being observed. A post-observation conference shall occur no more than fifteen Principal, Vice Principal, or Assistant Principal working days following each observation.
 - b. The post-observation conference shall be for the purpose of reviewing the data collected at the observation, connecting the data to the principal practice instrument and the Principal's, Vice Principal's, or Assistant Principal's individual professional development plan, collecting additional information needed for the evaluation, and offering areas to improve effectiveness.
 - c. With the consent of the observed Principal, Vice Principal, or Assistant Principal, post-observation conferences for individuals who are not on a corrective action plan may be conducted via written communication, including electronic communication.
 - d. One post-observation conference may be combined with the Principal's, Vice Principal's, or Assistant Principal's annual summary conference as long as it occurs within the required fifteen Principal, Vice Principal, or Assistant Principal working days following the observation.
 - e. A written or electronic observation report shall be signed by the supervisor who conducted the observation and post-observation and the Principal, Vice Principal, or Assistant Principal who was observed.
 - f. The Principal, Vice Principal, or Assistant Principal shall submit his or her written objection(s) of the evaluation within ten



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Principal, Vice Principal, or Assistant Principal working days following the conference. The objection(s) shall be attached to each party's copy of the annual performance report.

5. Each tenured Principal, Vice Principal, and Assistant Principal shall be observed as described in N.J.A.C. 6A:10-5.4, at least two times during each school year. Each nontenured Principal, Vice Principal, and Assistant Principal shall be observed as described in N.J.A.C. 6A:10-5.4 at least three times during each school year, as required by N.J.S.A. 18A:27-3.1. An additional observation shall be conducted pursuant to N.J.A.C. 6A:10-2.5(h) for Principals, Vice Principals, and Assistant Principals who are on a corrective action plan.

M. Principal Practice Instrument – N.J.A.C. 6A:10-7.3

1. The principal practice instrument approved by the Department shall meet the following criteria:
 - a. Incorporate domains of practice and/or performance criteria that align to the 2015 2008 ISLLC Professional Standards for Educational School Leaders developed by the National Policy Board for Educational Administration (NPBEA) Interstate School Leadership Licensure Consortium incorporated herein by reference, available at:

http://www.cesso.org/documents/2008/educational_leadership_policy_standards_2008.pdf;
 - b. Include scoring guides for assessing principal practice that differentiate among a minimum of four levels of performance, and the differentiation has been shown in practice and/or research studies. Each scoring guide shall clearly define the expectations for each category and provide a conversion to four rating categories;
 - c. Rely on, to the extent possible, multiple sources of evidence collected throughout the school year, including, but not limited to, evaluation of a Principal's leadership related to;



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- (1) Implementing high-quality and standards-aligned curriculum, assessments, and instruction; and
 - (2) Evaluating the effectiveness of teaching staff members and supporting their professional growth.
- d. Include descriptions of specific training and implementation details required for the instrument to be effective.

Adopted: 27 June 2016

Revised: 26 June 2017

Revised: 20 September 2021



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P14 – SECOND READING

Support Staff
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NONRENEWAL OF NONTENURED SUPPORT STAFF MEMBERS

4146 NONRENEWAL OF NONTENURED SUPPORT STAFF MEMBERS

The Board will renew the employment contract of a nontenured support staff member only upon the recommendation of the Superintendent and by a recorded roll call majority vote of the full membership of the Board. The Board will not withhold its approval for arbitrary and capricious reasons. A nontenured support staff member who is not recommended for renewal by the Superintendent is deemed nonrenewed.

When the nontenured support staff member's performance does not meet the standards of the **school** district, the Superintendent shall recommend not to renew the **nontenured** support staff member's contract. Prior to notifying the nontenured support staff member of the nonrenewal, the Superintendent will notify the Board of the recommendation not to renew the **nontenured** support staff member's contract and the reasons for the recommendation. The Superintendent may notify the Board in a written notice or in executive session at a full Board meeting. In the event the Board is notified in executive session, the Superintendent will comply with the requirements of the Open Public Meetings Act and provide reasonable notice to the nontenured support staff member their employment will be discussed in executive session in order for the **nontenured** support staff member to exercise their statutory right to request a public discussion.

The Superintendent shall **provide written notification to** ~~notify~~ each nontenured support staff member to whom reemployment will not be offered in writing in accordance with the terms of any applicable collective bargaining agreement, individual contract, or any other agreement between the parties. Paraprofessionals continuously employed since the preceding September 30 as a school aide or classroom aide in a school district that receives funding under Title I of the Federal Elementary and Secondary Education Act of 1965 shall be notified of renewal or nonrenewal on or before May 15 in each year in accordance with the provisions of N.J.S.A. 18A:27-10.2.

~~Any~~ nontenured support staff member **receiving notice that a contract for the succeeding year will not be offered, may within fifteen calendar days, request in writing a statement of the reasons for such nonemployment which shall be** ~~whose contract is not renewed shall have the right to a written statement of the reasons for nonrenewal, provided the request for the statement of reasons is made within fifteen days of the Superintendent's written notification of nonrenewal to the support staff member. The statement of reasons shall be provided~~ **given** to a nontenured support staff member within thirty **calendar** days after the receipt of **such** ~~the~~ request.

Whenever a nontenured support staff member has requested in writing and received a written statement of reasons for non-reemployment **pursuant to N.J.S.A. 18A:27-3.2**, the nontenured support staff member **may request in writing** ~~shall have the right to an~~



NONRENEWAL OF NONTENURED SUPPORT STAFF MEMBERS

informal appearance before the Board. The written request shall be submitted to the Board within ten calendar days of the nontenured support staff member's receipt of the Board's statement of reasons. The informal appearance shall be scheduled within thirty calendar days from the nontenured support staff member's receipt of the Board's statement of reasons to permit the support staff member an opportunity to convince the members of the Board to offer reemployment, provided that a request for such an appearance is received within ten days after the support staff member receives the statement of reasons provided by the Superintendent. The informal appearance before the Board shall be held in accordance with the provisions of N.J.A.C. 6A:10-8.1.

The Board is not required to offer reemployment or vote on reemployment after an informal appearance with a nontenured support staff member who was not recommended for reemployment by the Superintendent. The Board may, with a majority vote of its full membership in public session and without the recommendation of the Superintendent, offer the nontenured support staff member reemployment after the informal appearance before the Board. Within three working days following the informal appearance, the Board shall notify the affected nontenured support staff member, in writing, of its final determination. The support staff member will be notified of the Board's final determination within three days following the informal appearance before the Board.

The provisions as outlined in Policy and Regulation 4146 may be revised or adjusted by the Superintendent of Schools to be in accordance with the terms and timelines of any applicable collective bargaining agreement, individual contract, or any other agreement between the parties provided the terms are not contrary to any statute, administrative code, or any management rights of the Board.

This Policy does not apply to the contract renewal of the Treasurer of School Moneys, Board Auditor, Board Attorney or Board Secretary, except a Board Secretary who performs business administration functions.

N.J.S.A. 18A:27-3.2; 18A:27-4.1;
N.J.A.C. 6A:10-9.1

Adopted: 14 October 2013
Revised: 27 January 2014
Revised: 20 September 2021



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P15 – SECOND READING

SUPPORT STAFF

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NONRENEWAL OF NONTENURED SUPPORT STAFF MEMBER

R 4146 NONRENEWAL OF NONTENURED SUPPORT STAFF MEMBER

A. Evaluations

1. Each nontenured support staff member shall be evaluated once each school year.
2. Evaluations shall set forth both the strengths and weaknesses of the support teaching staff member in order to provide an accurate assessment of his/her performance and to encourage the improvement of that performance.
3. Supervisors shall constructively point out performance deficiencies and offer assistance to nontenured support staff members in the improvement of professional skills.

B. Nonrenewal Recommendation

1. When a nontenured support staff member's performance does not meet the standards of the school district, employment will not be offered to the nontenured support staff member. ~~Immediate supervisor shall recommend to the Superintendent, no later than May 15, that the support staff member should not be reemployed in the following~~ for the succeeding school year.
2. The nontenured support staff member shall be informed by the Superintendent of Schools, in writing, that employment for the next succeeding school year will not be offered. This written notice shall be provided to the nontenured support staff member in accordance with the timelines and terms of any applicable collective bargaining agreement, individual contract, or any other agreement between the parties ~~on or before May 15.~~
3. A recommendation by the Superintendent to not renew the nontenured support staff member for nonrenewal may be based upon the nontenured support staff member's evaluations, job performance, or any factor affecting his/her employment in the school this district. Nonrenewal shall not be recommended for any reasons that are trivial and insubstantial; unsupported by facts; based upon the support staff member's race, color, creed, religion, national origin, ancestry, age, marital status, affectational or sexual orientation or sex, social or economic status, or disability, if any;



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or is based upon the support staff member's exercise of his/her protected right of free expression and association. Expressions or associations that interfere with the operation of the district may not rise to the level of protected activity.

4. A nontenured support staff member's contracts can ~~only~~ be renewed ~~only~~ upon the Superintendent's recommendation and a majority vote of the full membership of the Board. The Board ~~shall~~ ~~may~~ not withhold its approval for arbitrary and capricious reasons.

C. Nonrenewal Action

1. Prior to notifying the nontenured support staff member of the nonrenewal, the Superintendent shall notify the Board of the recommendation not to renew the nontenured support staff member's contract and the reasons for the recommendation. The Superintendent may notify the Board members of the recommendation not to renew the nontenured support staff member's contract and the reasons for the recommendation in a written notice to the Board or in the alternative, in executive session. ~~The Board will meet in executive session no later than May 10 to review the Superintendent's recommendation(s) for nonemployment of nontenured support staff members.~~ If notification is provided to the Board in executive session, the Superintendent and the Board will meet in executive session in accordance with the timelines and terms of any applicable collective bargaining agreement, individual contract, or any other agreement between parties.
 - a. Notice of the executive session shall be given in accordance with N.J.S.A. 10:4-13 and individual notice shall be given, not less than twenty-four hours in advance of the meeting, to those employees whose possible nonrenewal will be discussed at the meeting. If any such nontenured support staff member employee requests that the discussion take place in public, the recommendation for his/her nonrenewal will be severed from the rest and scheduled for discussion at a public meeting to be held no later than May 10.
2. The Superintendent will ensure the timelines for nonrenewal action are in accordance with the timelines and terms of any applicable collective bargaining agreement, individual contract, or any other agreement between the parties.



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32. A nontenured support staff member not recommended for renewal by the Superintendent is deemed not renewed. A Board vote is not required on the Superintendent's recommendation(s) to not renew a nontenured support staff member.

D. Notice of Nonrenewal

- ~~1. Notice of the decision not to renew shall be given to the nontenured support staff member not recommended for renewal on or before May 15. The Board may delegate the Superintendent or the Board Secretary to give the written notice of nonrenewal.~~
12. The nonrenewal notice shall be in writing and provided to the nontenured teaching staff member not recommended for renewal by the Superintendent in accordance with the terms of any applicable collective bargaining agreement, individual contract, or any other agreement between the parties, on or before May 15. If hand delivered, a record shall be made of the date on which delivery was made. If sent by mail, the notice shall be sent registered mail, return receipt requested, to the employee's address of record.

E. Request for Statement of Reasons

1. Any nontenured support staff member receiving notice that a contract for the succeeding school year will not be offered may, within fifteen calendar days thereafter, request in writing a statement of the reasons for such nonemployment which shall be given to the nontenured support staff member in writing thirty calendar days after the receipt of such request. A nonrenewed support staff member will be given a written statement of the reasons for which he/she was not renewed provided the staff member's request for a statement of reasons has been received by the Superintendent or designee within fifteen calendar days after the support teaching staff member has received written notice of his/her nonrenewal.
2. The statement of reasons for a nonrenewal will set forth, with as much particularity as possible, the precise reasons for the nonrenewal. Where the nonrenewal is based on performance deficiencies recorded in the nontenured support staff member employee's evaluations and the



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nontenured support staff member employee has been given a copy of those evaluations, the statement of reasons may incorporate the evaluations by reference.

3. The statement of reasons may be prepared by the Superintendent or the Board Secretary and shall be delivered to the nontenured support staff member employee who requested the statement of reasons ~~it~~ within thirty calendar days after the receipt of the nontenured support staff member's employee's request for the statement of reasons.

F. Nonrenewal Appearance

1. Whenever the nontenured support staff member has requested in writing and received a written statement of reasons for non-reemployment pursuant to N.J.S.A. 18A:27-3.2, the nontenured support staff member may request in writing an informal appearance before the Board. The written request shall be submitted to the Board within ten calendar days of the nontenured support staff member's receipt of the Board's statement of reasons. ~~A support staff member who has requested a statement of reasons for his/her nonrenewal will be granted an informal appearance before the Board to discuss those reasons, provided that he/she had submitted to the Superintendent or designee a written request for such an appearance no later than ten calendar days after he/she has received the written statement of reasons.~~
2. ~~A date shall be set for an~~ The informal appearance shall, which shall be scheduled held within thirty calendar days of the nontenured support staff member's employee's receipt of the Board's statement of reasons. The appearance shall be conducted at an executive session for which notice has been given in accordance with N.J.S.A. 10:4-13.
3. The Board will exercise discretion in determining determine a reasonable length of time for the proceeding to be devoted to the appearance, depending upon each instance's specific circumstances. ~~taking into account the circumstances of the nonrenewal and the statement of the reasons given to the employee.~~
4. The proceeding of an informal appearance before the Board may be conducted in executive session pursuant to N.J.A.C. 10:4-12(b)(8). If



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conducted in executive session notice must be given in accordance with N.J.S.A. 10:4-13.

53. The Board shall provide the nontenured support staff member adequate written notice regarding the date and time of the informal appearance. ~~The support staff member requesting the appearance shall be given written notice, no later than forty eight hours in advance of the meeting at which it is scheduled, of the date, time, place, and duration of the appearance.~~
64. The nontenured support staff member's appearance before the Board shall not be an adversary proceeding. The purpose of the appearance shall be to provide the nontenured support staff member the opportunity to convince Board of Education members to offer reemployment. ~~The purpose of the appearance shall be to permit the nonrenewed support staff member to convince the members of the Board to offer reemployment. To those ends, the appearance shall be informally conducted. This appearance provides a mechanism by which the nontenured support staff member, whose renewal has not been recommended by the Superintendent, can appeal to the Board, on which the Superintendent sits as a non-voting member pursuant to N.J.S.A. 18A:17-20.~~
7. The proceeding of an informal appearance before the Board shall be conducted with the President of the Board presiding ~~and the appearance will not become an adversary proceeding.~~
85. The nontenured support staff member may be represented by an attorney or by one individual of his/her choosing. He/She ~~The nontenured support staff member~~ may present, on his or her behalf, witnesses to testify on his/her behalf. Witnesses ~~who do not need to present testimony not be sworn under oath, and their statements will be recorded. shall not be cross-examined by the~~ Board. ~~will simply hear witnesses and will not cross-examine them.~~ Witnesses shall ~~will~~ be called one at a time into the meeting to address the Board ~~one at a time~~ and shall be excused from the meeting after making their statements.

G. Final Determination

1. After the appearance before the Board, the Superintendent may make a recommendation for reemployment to the voting members of the Board. The voting members of the Board, by a majority vote of the full



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Board in public session, must approve the reemployment based on the Superintendent's recommendation. The Board may not withhold its approval for arbitrary and capricious reasons. A nontenured support staff member not recommended for renewal by the Superintendent is deemed not renewed. A Board vote is not required on the Superintendent's recommendation(s) to not renew a nontenured support staff member.

2. The Board may, with a majority vote of its full membership in public session and without the recommendation of the Superintendent, offer the support staff member reemployment after an informal hearing.
3. Within three working days following the informal appearance, the Board shall notify the affected nontenured support staff member, in writing, of its final determination. The Board may delegate notification of its final determination to the Superintendent or Board Secretary. ~~The final determination will be delivered to the nontenured support staff member, in writing, no later than three days after the informal appearance. The Board may delegate the Superintendent or the Board Secretary to deliver the final determination.~~

Issued: 14 October 2013

Revised: 20 September 2021



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EXHIBIT #P16 – SECOND READING

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5460.02 BRIDGE YEAR PILOT PROGRAM

The New Jersey Commissioner of Education has established a three-year "Bridge Year Pilot Program," under which each school district with a high school shall offer students in the graduating classes of 2021 and 2022 the opportunity to pursue a Bridge Year during the year immediately following their senior year of high school, in accordance with the provisions of P.L. 2020 c.41. The purpose of the Bridge Year Pilot Program shall be to provide participating students an additional year to address learning loss and missed opportunities in extracurricular activities, including spring sports programs, as a result of the public health state of emergency caused by the COVID-19 pandemic.

For the purpose of this Policy, "host high school" means the high school that a student, who pursues a Bridge Year pursuant to the provisions of P.L. 2020 c.41, attended as a junior in high school.

Under the Bridge Year Pilot Program, each high school in a school district shall designate a school staff member as a Bridge Year Liaison to serve as the school's central point of contact for students interested in pursuing a Bridge Year and for students participating in a Bridge Year. Nothing in P.L. 2020 c.41 shall be construed to require a school district to hire an individual to serve as a Bridge Year Liaison.

To be eligible to participate in the Bridge Year Pilot Program, a student shall be nineteen years of age or younger and shall not turn twenty years of age at any time during the Bridge Year, except that a classified student shall be eligible to participate if the student will turn twenty years of age during the Bridge Year due to services provided pursuant to the student's individualized education program. To participate in the Bridge Year Pilot Program, eligible students must notify their host high school's Bridge Year Liaison by February 15 of their senior year.

The Bridge Year Liaison shall develop, in consultation with Bridge Year students, an Individual Learning Plan (ILP) for each student. To ensure ample time to plan for the implementation of services outlined in the ILP, each Bridge Year student's ILP shall be completed by May 15, but no later than June 1 of the student's senior year.



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During the fall semester of the student's Bridge Year, the student shall take between nine and twelve credits at the host high school, the county college that serves the county of the host high school, or a combination thereof. During the spring semester of the student's Bridge Year, the student shall take between nine and twelve credits at the county college that serves the county of the host high school. During either semester of the Bridge Year, a student may also take up to three credits offered by a four-year institution of higher education at any high school in the State or at any other location to fulfill the student's credit requirement. At the conclusion of each semester of the Bridge Year, the host high school shall update the student's high school transcript to reflect any high school credits earned during the Bridge Year.

In the event that a student initially decides to pursue a Bridge Year in the fall semester, but does not continue the Bridge Year in the spring semester, the student's host high school shall release all final transcripts and other records as necessary and as may be requested. A student who decides not to continue the Bridge Year in the spring semester shall not be eligible to participate in a spring sports program or extracurricular activities pursuant to P.L. 2020 c.41.

The State Board of Education shall promulgate regulations pursuant to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B -1 et seq.), necessary to effectuate the provisions of P.L. 2020 c.41.

The Higher Education Student Assistance Authority shall promulgate regulations, pursuant to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B -1 et seq.), necessary to effectuate the provisions of subsection d. of section 2 of this Act.

P.L. 2020 c.41

Adopted: 20 September 2021



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R 5460.02 BRIDGE YEAR PILOT PROGRAM

All public school districts, including charter and renaissance schools, that enroll high school students must offer all eligible students the opportunity to participate in the Bridge Year Pilot Program (P.L. 2020 c.41).

To participate in the Bridge Year Pilot Program, eligible students must notify their host high school's Bridge Year Liaison of their intent to participate by February 15 of their senior year.

A. Bridge Year Liaison

1. To facilitate compliance with the requirements of the Bridge Year Pilot Program, each public high school in a school district shall designate the Director of Guidance as a Bridge Year Liaison.
2. The school's Bridge Year Liaison shall serve as the school's point of contact for students interested in participating in the Bridge Year Pilot Program, facilitate planning of the Bridge Year students' academic services, and regularly communicate with the respective county college regarding students' academic progress.
3. Bridge Year Liaisons shall develop, in consultation with Bridge Year students, an Individual Learning Plan (ILP) for each student.
4. The Bridge Year Liaison:
 - a. Shall collect and report attendance in accordance with the school district's policy for those students participating in classes not at the host high school consistent with N.J.A.C. 6A:16-7.6. Attendance for classes at the host high school shall be collected and recorded in the normal course;
 - b. Must receive reports from the institution of higher education that a Bridge Year student attends at least quarterly. The reports must demonstrate, in a manner specified by the student's ILP, the student's academic progress and performance; and



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- c. Shall ensure that at the conclusion of each semester of the Bridge Year, the student's high school transcript reflects any high school and college credits earned during the Bridge Year in accordance with Policy and Regulation 5460.02.

B. Student Eligibility

1. To be eligible to participate in Bridge Year Pilot Program, a student must:
 - a. Be in the graduating classes of 2021 or 2022;
 - b. Meet all applicable high school graduation requirements by the end of their senior year of high school;
 - c. Be nineteen years old or younger during the entirety of the Bridge Year; a student that would turn twenty years old before the end of their Bridge Year is not eligible to participate;
 - (1) A student with disabilities is eligible to participate if the student will turn twenty years old during the Bridge Year due to services provided under the student's individualized education program (IEP); and
 - d. Maintain a grade point average of 2.0 during the Bridge Year.
2. Students with disabilities who receive special education and related services under the Individuals with Disabilities Education Act (IDEA) must be granted the opportunity to participate in a school district's Bridge Year Pilot Program in accordance with Federal and State special education requirements.
 - a. Regarding the Bridge Year's age requirements in B.1.c. above, school districts that have students with disabilities



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who have satisfied their State and local graduation requirements, but may need an extra year of services, and will not turn twenty-one years old before June 30, may receive services for another year as determined by the student's IEP team, which includes the student and the student's parent(s).

- b. The school district's Bridge Year Liaison should collaborate with the student's IEP team as the services provided to students with disabilities should be focused on transition services. Services shall be delivered via the IEP.

C. Academics

1. Individual Learning Plans (ILP)

- a. Each Bridge Year student's academic and co-curricular goals for the Bridge Year shall be defined in an ILP. A student's ILP shall detail the activities and strategies for accomplishing these goals, including, but not limited to, counseling, academic support, coursework, and co-curricular or athletic participation. The New Jersey Department of Education (NJDOE) developed an ILP template for school districts, which will be available on the NJDOE's webpage.

- (1) In developing a student's ILP, a school district should utilize the considerations outlined in Bridge Year Pilot Program (P.L. 2020 c.41) Implementation Guidance.

- b. To ensure ample time to plan for the implementation of services outlined in the ILP, each Bridge Year student's ILP shall be completed by May 15, but no later than June 1 of the student's senior year.

2. Academic and Course Requirements

- a. Students participating in the Bridge Year Pilot Program shall meet the following academic and course requirements:



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- (1) During the fall semester, students shall take between nine and twelve credits at the host high school, county college in the county in which the host high school is located, or a combination thereof;
- (2) During the spring semester, students shall take between nine and twelve credits at the county college in the county in which the host high school is located;
- (3) During either semester, students may take up to three credits offered by a four-year institution of higher education at any high school in the State or any other location to fulfill the student's credit requirements described in C.2.a.(1) and (2) above;
- (4) Students who pursue a Bridge Year and participate in a spring sport sanctioned by the New Jersey State Interscholastic Athletic Association (NJSIAA) shall enroll in less than twelve college credits, or otherwise be enrolled in a number of college credits as to not be considered a full-time college student, in each of the fall and spring semesters during the student's Bridge Year;
- (5) During the Bridge Year, students do not need to participate in health, safety, and physical education as required by N.J.S.A. 18A:35-5, 7, and 8 (N.J.A.C. 6A:8-5.1(a)1.vi); and
- (6) A Bridge Year student shall be considered a non-matriculated student of the respective county college.



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- b. School districts that do not operate on the basis of fall and spring semesters should meet the spirit of the academic and course requirements outlined in C.2.a. above and ensure that Bridge Year students meet their total credit requirements for the entirety of the Bridge Year Pilot Program.
 - c. The District reserves the right to decide any courses selected to be taken at Roxbury High School so that they do not deprive any typically enrolled student from enrolling in a course/program and/or meet previously unfulfilled programming opportunities as identified by Roxbury High School staff.
3. Graduation
- a. As stated in B.1.b. above, all students must meet all applicable high school graduation requirements by the end of their senior year of high school before participating in the Bridge Year Pilot Program.
 - b. The Bridge Year student may participate in the graduation ceremony at the end of his or her senior year or the end of his or her Bridge Year.
 - c. The student's diploma will be withheld and formal matriculation from high school will be deferred until completion of the Bridge Year Pilot Program.
 - (1) Participating students are only held to the graduation requirements of their senior year and are not required to meet the graduation requirements of their Bridge Year in order to receive their high school diploma.



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- (a) For example, 12th graders in the graduating class of 2021 – whose Bridge Year would take place during the 2021-2022 school year – will be held only to the graduation requirements applicable to the class of 2021, as modified pursuant to Executive Order 214 by the Governor of New Jersey, and not to the graduation requirements for the class of 2022.

- d. At the conclusion of each semester of the Bridge Year Pilot Program, the host high school shall update the student's high school transcript to reflect any high school credits earned during the Bridge Year.
- e. If a student decides to pursue a Bridge Year in the fall semester, but does not continue the Bridge Year in the spring semester, the student's host high school shall release all final transcripts and other records as necessary and as may be requested.

D. Data Reporting

1. NJ SMART

- a. The NJDOE will add a new field in the NJ SMART SID Management to indicate whether 12th graders are planning to participate in the Bridge Year Pilot Program in the following year (beginning in the 2020-2021 school year) or whether a 12th grader is currently participating in a Bridge Year Pilot Program (beginning in the 2021-2022 school year).
- b. School districts will be required to begin entering this information for all 12th graders beginning with the June 2021 snapshot.

2. School and District Accountability



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- a. Students participating in the Bridge Year Pilot Program will continue to be included in the accountability calculations for both Every Student Succeeds Act school accountability and New Jersey Quality Single Accountability Continuum (QSAC) district accountability during their Bridge Year.
 - (1) This would include graduation rate and chronic absenteeism calculations for both school and district accountability.
 - (2) Students participating in the Bridge Year Pilot Program will not count as graduates for graduation rate calculations until they receive a diploma at the end of the Bridge Year.

E. Athletic Requirements

1. Students participating in the Bridge Year Pilot Program are eligible to participate in NJSIAA sanctioned sports at their host high school – and only at their host high school – during the spring season of their Bridge Year.
 - a. Bridge Year students are not eligible to participate in fall or winter sports during their Bridge Year.
2. Students must meet the eligibility requirements outlined by the NJSIAA.
3. A student who decides not to continue their Bridge Year in the spring semester shall not be eligible to participate in a spring sports program or extracurricular activities.
4. Bridge Year students participating in spring athletics are subject to the athletic code of conduct, and any other applicable codes, rules, or school district policies as other students participating in the spring sport.

Issued: 20 September 2021



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The Board of Education shall implement a Policy and Regulation pertaining to travel expenditures for its employees and Board of Education members that is in accordance with N.J.S.A. 18A:11-12, N.J.A.C. 6A:23A-7, and other rules and procedures the Board of Education deems appropriate pursuant to N.J.A.C. 6A:23A-7.2(a). The Policy and Regulation pertaining to school district travel expenditures incorporates either expressly, in whole or in part, and/or by reference, the laws and regulations contained in N.J.S.A. 18A:11-12 and N.J.A.C. 6A:23A-7.

The Board of Education shall ensure the effective and efficient use of funds by adopting and implementing policies and procedures that are in accordance with N.J.S.A. 18A:11-12 and State of New Jersey Department of the Treasury, Office of Management and Budget (NJOMB) current Circulars ~~08-19 OMB and 06-14 OMB (OMB Circulars)~~ and any superseding circulars pertaining to travel, meals, events and entertainment, and the additional requirements set forth in N.J.A.C. 6A:23A-7. If any superseding circulars of the OMB Office of Management and Budget conflict with the provisions of these rules N.J.A.C. 6A:23A-7, the provisions of the superseding circulars shall govern.

Any sections of State travel regulations as established by the OMB presented as OMB Travel, Entertainment, Meals, and Refreshments Circulars, that conflict with N.J.S.A. 18A:1-1 et seq. shall not be included in Policy and Regulation 6471 nor authorized under N.J.A.C. 6A:23A-7. This includes, but is not limited to, the authority to issue travel charge cards as allowed under the OMB Circulars, but which is not authorized for school districts under New Jersey school law.

The Board of Education shall ensure, through Policy and Regulation 6471, that all travel by its employees and Board of Education members is educationally necessary and fiscally prudent. Policy and Regulation 6471 shall include the requirement that all school district travel expenditures are:

1. Directly related to and within the scope of the employee's or district Board member's current responsibilities and, for school district employees, the school district's professional development plan, the school professional development plan, and employee's individual professional development plan;



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2. For travel that is critical to the instructional needs of the school district or furthers the efficient operation of the school district; and
3. In compliance with State travel payment guidelines as established by the OMB and with guidelines established by the Federal Office of Management and Budget; except any State or Federal regulations and guidelines that conflict with the provisions of Title 18A of the New Jersey Statutes shall not be applicable, including, but not limited to, the authority to issue travel charge cards. The Board of Education shall specify in its travel policy the applicable restrictions and requirements set forth in the State and Federal guidelines, including, but not limited to, types of travel, methods of transportation, mileage allowance, subsistence allowance, and submission of supporting documentation including receipts, checks, or vouchers.

A. Definitions

-

1. For the purposes of this Policy, "travel expenditures" means those costs paid by the school district using local, State, or Federal funds, whether directly by the school district or by employee reimbursement, for travel by school district employees and district Board of Education members, to the following five types of travel events:

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- a. Training and seminars means all regularly scheduled, formal residential or non-residential training functions conducted at a hotel, motel, convention center, residential facility, or at any educational institution or facility;

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- b. Conventions and conferences means general programs, sponsored by professional associations on a regular basis, which address subjects of particular interest to a school district or are convened to conduct association business. The primary purpose of employee attendance at conferences and conventions is the development of new skills and knowledge or the reinforcement of those skills and knowledge in a particular field related to school district operations. These are distinct from formal staff training and seminars, although some training may take place at such events;

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- c. School district sponsored events means conferences, conventions, receptions, or special meetings where the school district plans, develops, implements, and coordinates the event and is the event's



~~primary financial backer. School district employees are actively involved in working the event and other employees may attend as participants;~~

~~d. Regular school district business means all regular official business travel, including attendance at meetings, conferences, and any other gatherings which are not covered by the definitions included in a., b., and c. above. Regular school district business travel also includes attendance at regularly scheduled in State county meetings and Department of Education sponsored or association sponsored events provided free of charge and regularly scheduled in State professional development activities with a registration fee that does not exceed \$150 per employee or Board member. Beginning in 2009-2010 the \$150 limit per employee or Board member may be adjusted by inflation; and~~

~~e. Retreats means meetings with school district employees and school Board members, at which organizational goals and objectives are discussed.~~

~~B. School District Travel Expenses~~

- ~~1. Any sections in either the State or Federal Circulars that conflict with New Jersey school law (N.J.S.A. 18A:1-1 et seq.) shall not be included in this Policy nor authorized under N.J.A.C. 6A:23A-7.1 et seq. This includes, but is not limited to, the authority to issue travel charge cards as allowed under the State Circular, but not authorized for school districts under New Jersey school law.~~
2. School district travel expenditures shall include, but are not limited to, all costs for transportation, meals, lodging, and registration or conference fees directly related to participation in the event.
3. School district travel expenditures ~~in accordance with this Policy and~~ subject to N.J.A.C. 6A:23-7.1 ~~et seq.~~ shall include costs for all required training and all travel authorized in school district employee contracts **and Policy and Regulation 6471** ~~school Board policies.~~ This includes, but is not limited to, required professional development, other **employee** staff training and required training for Board members, and attendance at specific conferences authorized in existing employee contracts, provided that such travel meets the requirements of N.J.A.C. 6A:23-7.1 ~~et seq.~~



4. All such expenditures are subject to the requirements of N.J.A.C. 6A:23-7.1 et seq., including but not limited to, inclusion in the annual travel limit, prior Board of Education approval, separate tracking as described at N.J.S.A. 18A:11-12.q., and per diem reimbursements.

~~C. School District Travel Requirements~~

-

- ~~1. All travel by Board of Education employees and Board members must be educationally necessary and fiscally prudent and all school district travel expenditures shall be:~~

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~~a. Directly related to and within the scope of the employee's or Board member's current responsibilities and, for school district employees, the school district's professional development plan, the school building professional development plan, and an employee's individual professional development plan;~~

-

~~b. For travel that is critical to the instructional needs of the school district or furthers the efficient operation of the school district; and~~

-

~~c. In compliance with State travel payment guidelines as established by the Department of the Treasury and with guidelines established by the Federal Office of Management and Budget; except those guidelines that conflict with the provisions of Title 18A of the New Jersey Statutes shall not be applicable, including, but not limited to, the authority to issue travel charge cards. The Board specifies in this Policy the applicable restrictions and requirements set forth in the State and Federal guidelines including, but not limited to, types of travel, methods of transportation, mileage allowance, subsistence allowance, and submission of supporting documentation including receipts, checks, or vouchers.~~

-

- ~~2. Reimbursement for all in State and out of State travel shall be made pursuant to N.J.S.A. 18A:11-12. In accordance with the provisions of N.J.A.C. 6A:23A-5.9:~~

-

~~a. Out of State travel events shall be limited to the fewest number of Board members or affected employees needed to acquire and present the content offered to all Board members or staff, as applicable, at the conclusion of the event. Where the event is sponsored by a New Jersey-based organization and targeted to~~



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~~employees and/or Board members of New Jersey school districts, reimbursement for lodging may be permitted only where the sponsoring organization obtains a waiver pursuant to the provisions of N.J.A.C. 6A:23A-7.11. Where the event is national or regional in scope and targeted to school district employees and/or Board members from multiple States, reimbursement for lodging may only be provided if the event occurs on two or more consecutive days and where home to event commute exceeds fifty miles.~~

~~b. Where a travel event has a total cost that exceeds \$5,000, regardless of the number of attendees, or where more than five individuals from the district are to attend a travel event out of State, the school district shall obtain the prior written approval of the Executive County Superintendent. The Executive County Superintendent shall promptly review the request and render a decision within ten working days.~~

~~c. For all employee and Board member travel events out of the country, regardless of cost or number of attendees, the school district shall obtain the prior written approval of the Executive County Superintendent. Such requests must be supported by detailed justification. The Executive County Superintendent shall promptly review the request and render a decision within ten working days. It is expected that approvals will be rare.~~

~~D. Travel Reimbursements~~

- ~~1. Travel reimbursements will be paid only upon compliance with all provisions of N.J.A.C. 6A:23A-7 and Policy and Regulation 6471. the Board's procedures and approval requirements. The Board of Education will not ratify or approve payments or reimbursements for travel after completion of the travel event, except as provided at N.J.A.C. 6A:23A-7.4(d).~~

~~E. Board Member Voting On School District Travel~~

- ~~1. A Board member shall recuse him/herself from voting on travel if the Board member, a member of his/her immediate family, or a business organization in which he/she has an interest, has a direct or indirect~~



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~~financial involvement that may reasonably be expected to impair his/her objectivity or independence of judgment.~~

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- ~~2. A Board member shall not act in his/her official capacity in any matter in which he/she or a member of his/her immediate family has a personal involvement that is or creates some benefit to the school official or member of his/her immediate family; or undertake any employment or service, whether compensated or not, which may reasonably be expected to prejudice his/her independence of judgment in the execution of his/her official duties.~~

-

F. Maximum Travel Budget

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- ~~1. Annually in the prebudget year, t~~**The Board of Education** ~~shall establish by Board resolution, a maximum travel expenditure amount for the budget in~~**accordance with the requirements outlined in N.J.A.C. 6A:23A-7.3.** ~~year which the school district shall not exceed. The Board resolution shall also include the maximum amount established for the prebudget year and the amount spent to date.~~

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- ~~a. The maximum school district travel expenditure amount shall include all travel supported by local and State funds.~~

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- ~~b. The Board may elect to exclude travel expenditures supported by Federal funds from the maximum travel expenditure amount. If Federal funds are excluded from the established maximum amount, the Board shall include in the resolution the total amount of travel supported by Federal funds from the prior year, prebudget year, and projected for the budget year.~~

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- ~~c. Exclusion of Federal funds from the annual maximum travel budget does not exempt such travel from the requirements applicable to State and local funds.~~

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- ~~d. Regular school district business travel as defined in N.J.A.C. 6A:23A-1.2 includes attendance at regularly scheduled in-State county meetings and Department of Education sponsored or association sponsored events free of charge. It also includes regularly scheduled in-State professional development activities for which the registration fee does not exceed \$150 per employee or Board member.~~



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~~e. Regular school district business travel as authorized in this Policy requires approval of the Superintendent prior to obligating the district to pay related expenses and prior to attendance at the travel event.~~

~~(1) The Superintendent shall designate an alternate approval authority to approve travel requests in his/her absence when necessary to obtain timely Board approval.~~

~~(2) Regulation 6471 provides the procedures for the internal levels of approval required prior to Superintendent or designee approval of the travel event, as applicable.~~

~~G. Travel Approval Procedures~~

~~1. All travel requests for employees of the district shall~~ **must** ~~be~~ **submitted** ~~and~~ approved in writing by the Superintendent of Schools and ~~approved by a~~ the majority of the **Board of Education's** full voting membership of the Board, except ~~if where the Board of Education~~ has excluded regular business travel from prior approval pursuant to the provisions of N.J.A.C. 6A:23A-7.3(b), prior to obligating the school district to pay related expenses and prior to attendance at the travel event.

~~a. The Superintendent shall designate an alternate approval authority to approve travel requests in his/her absence when necessary to obtain timely Board approval.~~

~~b. Regulation 6471 provides the procedures for the internal levels of approval required prior to the Superintendent's or designee's approval of the travel event, as applicable.~~

~~2. All travel requests for Board members shall require prior approval by a majority of the~~ **Board of Education's** full voting membership ~~of the Board,~~ except where the Board has excluded regular business travel from prior approval pursuant to ~~the provisions of~~ N.J.A.C. 6A:23A-7.3(b), and the travel shall be in compliance with N.J.S.A. 18A:12-24 and N.J.S.A. 18A:12-24.1.

~~3. The Board may approve, at any time prior to the event, travel for multiple months as long as the Board approval, as detailed in Board minutes,~~



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~~itemizes the approval by event, total cost, and number of employees and Board members attending the event. General or blanket pre-approval is not authorized.~~

~~4. Where occasional unforeseen emergent situations arise wherein a travel request cannot obtain prior approval of the Board, justification shall be included in the text of the travel request. Such requests shall require prior written approval of the Superintendent or designee and the Executive County Superintendent or designee. The Board shall ratify the request at its next regularly scheduled meeting. Travel to conferences, conventions, and symposiums are not considered to be emergencies and shall not be approved after the fact.~~

~~5. The Board, in accordance with the provisions of N.J.A.C. 6A:23A-7.4(d) excludes from the requirements of prior Board approval any travel caused by or subject to existing contractual provisions, including grants and donations, and other statutory requirements, or Federal regulatory requirements.~~

~~a. For the exclusion of prior Board approval to apply, the required travel event must be detailed, with number of employee(s), Board member(s), and total cost in the applicable contract, grant, donation, statute, or Federal regulation.~~

~~(1) This does not include general grant guidelines or regulations that are permissive but do not require the travel event, unless the specific travel event, number of employee(s), Board member(s) and total cost is detailed in the approved grant, donation, or other fund acceptance agreement.~~

~~(2) This does not include general contractual provisions in labor agreements for continuing education or professional development, except where the Board has included in its policy, a maximum amount per employee for regular business travel that does not require prior Board approval pursuant to N.J.A.C. 6A:23A-7.3.~~

~~H. Required Documentation for Travel~~



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- ~~1. Neither the Superintendent or designee, nor the Board shall approve a travel request unless the written request for travel includes the following information:~~
 - ~~a. Name and dates of event;~~
 - ~~b. A list of Board members and/or employees to attend either by name or title;~~
 - ~~c. Estimated cost associated with travel;~~
 - ~~d. A justification and brief statement that includes the primary purpose for the travel and the key issues that will be addressed at the event and their relevance to improving instruction or the operation of the school district. For training events, whether the training is needed for a certification required for continued employment, continuing education requirements, requirements for Federal or State law, or other purpose related to the programs and services currently being delivered or soon to be implemented in the school district, or related to school district operations;~~
 - ~~e. Account number and funding source — Federal, State, private, or local; and~~
 - ~~f. In the case of annual events, total attendance and cost for the previous year.~~
- ~~2. Detailed documentation shall be maintained on file in the school district which demonstrates compliance with the Board's travel policy, including travel approvals, reports, and receipts for all school district funded expenditures, as appropriate.~~
- ~~I. Accounting for School District Travel~~
 - ~~1. The School Business Administrator/Board Secretary or designee shall prepare itemized travel budgets by function and object of expense for each cost center, department or location maintained in the school district's accounting system, as applicable, as part of the preparation of and documentation for the annual school district budget;~~



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- ~~a. The aggregate amount of all travel budgets shall not exceed the Board approved maximum travel expenditure amount for the budget year as required by N.J.A.C. 6A:23A-7.3.~~
- ~~2. The School Business Administrator/Board Secretary shall maintain separate accounting for school district travel expenditures as necessary to ensure compliance with the school district's maximum travel expenditure amount. This may include, but need not be limited to, a separate or offline accounting of such expenditures or expanding the school district's accounting system. The tracking system shall be sufficient to demonstrate compliance with the Board's policy and N.J.A.C. 6A:23-7, and shall be in a detailed format suitable for audit.~~
- ~~3. The School Business Administrator/Board Secretary or designee, shall review and approve all requests for travel expenditure reimbursement submitted for expenses incurred in the course of school district business as to cost and support documentation required by N.J.A.C. 6A:23A-7:~~
 - ~~a. The School Business Administrator/Board Secretary shall not approve or issue payment of travel expenditures or reimbursement requests until all required documentation and information has been submitted to support the payment and shall not approve any travel expenditure that when added to already approved travel expenditures would exceed the Board approved maximum travel expenditure amount for the budget year.~~
- ~~4. The School Business Administrator/Board Secretary shall be responsible for the adequacy of documentation of transactions processed by their staff and the retention of that documentation to permit audits of their records.~~
- ~~5. An employee of the Board, a Board member, or organization, shall not receive payment, either partial or full, for travel and travel-related expenses in advance of the travel pursuant to N.J.S.A. 18A:19-1 et seq. The payment of travel and travel-related expenses shall be made personally by a school district employee or Board member and reimbursed at the conclusion of the travel event. This applies to travel-related purchases for which a purchase order is not applicable. This provision does not preclude the district from paying the vendor directly with the proper use of a purchase order (e.g., for registration, airline tickets, hotel).~~

~~J. Sanctions for Violations of Travel Requirements~~



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1. ~~Any Board of Education that violates its established maximum travel expenditure as set forth in N.J.A.C. 6A:23A-7.3, or that otherwise is not in compliance with the travel limitations set forth in N.J.A.C. 6A:23A-7 may be subject to sanctions by the Commissioner as authorized pursuant to N.J.S.A. 18A:4-23 and N.J.S.A. 18A:4-24, including reduction of State aid in an amount equal to any excess expenditure pursuant to N.J.S.A. 18A:11-12 and N.J.S.A. 18A:7F-60.~~
2. ~~A person who approves any travel request or reimbursement in violation of N.J.A.C. 6A:23A-7 shall be required to reimburse the school district in an amount equal to three times the cost associated with attending the event pursuant to N.J.S.A. 18A:11-12:~~
 - a. ~~As required in N.J.A.C. 6A:23A-7.7(b)(1) the Board designates the Superintendent of Schools and the School Business Administrator/Board Secretary as the person(s) with the final approval authority for travel and therefore shall be subject to this penalty.~~
3. ~~An employee or Board member who violates the school district's travel policy or these rules shall be required to reimburse the school district in an amount equal to three times the cost associated with attending the event pursuant to N.J.S.A. 18A:11-12.~~
4. ~~In the event it is determined a violation of the provisions of N.J.A.C. 6A:23A-7 has occurred after Board payment has been made, the Superintendent of Schools shall be responsible to ensure the sanctions as outlined in N.J.A.C. 6A:23A-7.7 are imposed. If a violation is determined prior to payment or reimbursement of the travel event, no consequences as outlined in N.J.A.C. 6A:23A-7.7 shall be imposed; however, the Superintendent may impose disciplinary action as necessary.~~
5. ~~The annual audit conducted pursuant to N.J.S.A. 18A:23-1 shall include test procedures to ensure compliance with this Policy and travel limitations set forth in N.J.A.C. 6A:23A-7 and N.J.S.A. 18A:11-12.~~

K. ~~Prohibited Travel Reimbursements~~

1. ~~The following types of expenditures are not eligible for reimbursement:~~



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- a. ~~Subsistence reimbursement for one-day trips, except for meals expressly authorized by and in accordance with the provisions of N.J.A.C. 6A:23A-7.12;~~
- b. ~~Subsistence reimbursement for overnight travel within the State, except where authorized by the Commissioner in accordance with the procedures set forth in N.J.A.C. 6A:23A-7.11;~~
- c. ~~Travel by Board members or employees whose duties are unrelated to the purpose of the travel event or who are not required to attend to meet continuing education requirements or to comply with law or regulation;~~
- d. ~~Travel by spouses, civil union partners, domestic partners, immediate family members, and other relatives;~~
- e. ~~Costs for employee attendance for coordinating other attendees' accommodations at the travel event;~~
- f. ~~Lunch or refreshments for training sessions and retreats held within the school district including in-service days and for employee participants traveling from other locations within the school district;~~
- g. ~~Training to maintain a certification that is not required as a condition of employment (example: CPE credits to maintain a CPA license if the employee is not required to be a CPA for continued school district employment);~~
- h. ~~Charges for laundry, valet service, or entertainment;~~
- i. ~~Limousine services and chauffeuring costs to or during the event;~~
- j. ~~Car rentals, either utilized for airport transportation or transportation at a conference, convention, etc., unless absolutely necessary for the conduct of school district business. Justification must accompany any request for car rentals. If approved, the most economical scheduling of car rental is to be used, including the use of subcompacts, discounted, and special rates. An example of the justified use of car rental is when an employee is out of State, making inspections at various locations, and the use of public~~



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~~transportation is impracticable. When car rental is authorized, the employee shall not be issued an advance payment for the anticipated expense associated with the rental;~~

~~k. — Alcoholic beverages;~~

~~l. — Entertainment costs including amusement, diversion, and social activities and any costs directly associated with such costs (such as tickets to shows or sports events, meals, lodging, rentals, transportation, and gratuities);~~

~~m. — Gratuities or tips in excess of those permitted by Federal per diem rates;~~

~~n. — Reverse telephone charges or third party calls;~~

~~o. — Hospitality rooms;~~

~~p. — Souvenirs, memorabilia, promotional items, or gifts;~~

~~q. — Air fare without documentation of quotes from at least three airlines and/or online services; and~~

~~r. — Other travel expenditures that are unnecessary and/or excessive.~~

~~L. — Travel Methods~~

~~1. — For the purposes of this Policy, “transportation” means necessary official travel on railroads, airlines, shuttles, buses, taxicabs, school district owned or leased vehicles, and personal vehicles.~~

~~2. — The purchase or payment of related transportation expenses shall be made by purchase order or personally by a school district employee or Board member and reimbursed at the conclusion of the travel event. An actual invoice or receipt for each purchase or expense shall be submitted with a claim for reimbursement.~~

~~3. — Pursuant to OMB Circulars, the following travel methods requirements apply:~~



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a. ~~Air and rail tickets shall be purchased via the Internet, if possible, using airline or online travel services such as Travelocity, Expedia, or Hotwire;~~

b. ~~Air travel shall only be authorized when determined that it is necessary and advantageous to conduct school district business:~~

(1) ~~The most economical air travel should be used, including the use of discounted and special rates;~~

(2) ~~The following options should be considered when booking tickets:~~

(a) ~~Connecting versus nonstop flights;~~

(b) ~~Departing earlier or later compared to the preferred departure time;~~

(c) ~~Utilizing alternative airports within a city, i.e. Chicago, Illinois Midway Airport versus O'Hare Airport;~~

(d) ~~Utilizing alternative cities, i.e. Newark versus Philadelphia;~~

(e) ~~Utilizing "low cost" airlines; and~~

(f) ~~Exploring alternate arrival and/or departure days.~~

(3) ~~No employee or Board member can earn benefits as a result of school district funded travel. Employees and Board members are prohibited from receiving "Frequent Flyer" benefits accruing from school district funded travel;~~

(4) ~~Airfare other than economy (i.e., Business or First Class) shall not be fully reimbursed by the school district except when travel in such classes:~~

(a) ~~Is less expensive than economy;~~



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- ~~(b) Avoids circuitous routings or excessive flight duration; or~~
- ~~(c) Would result in overall transportation cost savings.~~
- ~~(5) All airfare other than economy and not covered by the above exceptions purchased by an employee or Board member shall only be reimbursed at the economy rate for the approved destination;~~
- ~~(6) Cost estimates on travel requests and associated authorizations shall be consistent with current airline tariffs, with consideration of available special fares or discounts, for the requested destination;~~
- ~~(7) Airline tickets shall not be booked until all necessary approvals have been obtained;~~
- ~~(8) Justification shall be required when actions by a traveler result in additional expenses over and above the authorized travel request. Sufficient justification shall be considered only for factors outside the control of the purchaser. Additional expenses without sufficient justification shall not be reimbursed; and~~
- ~~(9) Justification shall accompany requests for airline ticket reimbursement when purchased by employees or Board members contrary to the above regulations. Sufficient justification shall be considered only for factors outside the control of the purchaser. Noncompliant purchases without sufficient justification shall not be reimbursed. Reimbursement of purchases with sufficient justification shall be otherwise permitted and reimbursed in accordance with the above procedures.~~
- ~~e. Rail travel shall only be authorized when determined that it is necessary and advantageous to conduct school district business:~~
 - ~~(1) The most economical scheduling of rail travel shall be utilized, including excursion and government discounts, whenever applicable;~~



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- ~~(2) — When one employee or Board member is traveling within the Northeast Corridor, NJ Transit shall be used as the rail option. Use of Amtrak will not be authorized unless it is the only means of travel available;~~
- ~~(3) — The use of high speed rail services, such as Acela, shall not be authorized;~~
- ~~(4) — When two or more employees and/or Board members are traveling to the same event in the Northeast Corridor (between Boston, MA and Washington, DC), rail travel shall not be authorized. In those cases, the travelers must use a school district vehicle or, if not available, a personally owned vehicle must be used; and~~
- ~~(5) — All rail travel, including rail travel in the Northeast Corridor must be processed in the same manner as prescribed for air travel above.~~
- ~~d. — Use of a school district owned or leased vehicle shall be the first means of ground transportation. Use of a personally owned vehicle on a mileage basis shall not be permitted for official business where a school district owned or leased vehicle is available:~~
 - ~~(1) — Mileage allowance in lieu of actual expenses of transportation shall be allowed at the rate authorized by the annual State Appropriations Act, or a lesser rate at the Board's discretion for an employee or Board member traveling by his/her personally owned vehicle on official business:~~
 - ~~(a) — In accordance with the OMB circular, if any condition in an existing negotiated contract is in conflict with the circular, such as the mileage reimbursement rate, the provision of the contract will prevail;~~
 - ~~(b) — Parking and toll charges shall be allowed in addition to mileage allowance;~~



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~~(c) — Reimbursement for travel to points outside the State by automobile shall be permitted when such arrangements prove to be more efficient and economical than other means of public transportation;~~

~~(d) — In determining the relative costs of private and public transportation, all associated costs (i.e., tolls, taxicabs, airport, or station transfers, etc.) shall be considered;~~

~~(e) — All employees and Board members using privately-owned vehicles in the performance of their duties for the school district shall present a New Jersey Insurance Identification Card indicating that insurance coverage is in full force and effect with companies approved by the State Department of Banking and Insurance. The card shall be made available to the Superintendent or designee before authorization to use privately-owned vehicles;~~

~~(f) — Employees and Board members who are out of State residents must provide appropriate insurance identification in lieu of the New Jersey Insurance Identification Card;~~

~~(g) — School district owned or leased vehicles shall be utilized in accordance with N.J.A.C. 6A:23A-6.12;~~

~~(h) — Necessary taxicab charges are permitted. However, travel to and from airports, downtown areas, and between hotel and event site shall be confined to regularly scheduled shuttle service, whenever such service is complimentary or is less costly. If shuttle service is not available, taxicabs may be used; and~~

~~(i) — Cruises are not permitted for travel events or transportation.~~

M. — Routing of Travel



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1. Pursuant to OMB Circulars:

- a. All travel shall be by the most direct, economical, and usually traveled route. Travel by other routes as a result of official necessity shall only be eligible for payment or reimbursement if satisfactorily established in advance of such travel.
- b. In any case where a person travels by indirect route for personal convenience, the extra expense shall be borne by the individual.
- c. Reimbursement for expenses shall be based only on charges that do not exceed what would have been incurred by using the most direct, economical, and usually traveled route.

N. Subsistence Allowance Overnight Travel

- 1. Pursuant to the OMB Circulars, one day trips that do not involve overnight lodging shall not be eligible for subsistence reimbursement, except for meals expressly authorized by and in accordance with the provisions of N.J.A.C. 6A:23A-7.12.
- 2. Pursuant to the OMB Circulars, generally, overnight travel shall not be eligible for subsistence reimbursement if travel is within the State. Overnight travel is permitted if such travel is authorized pursuant to N.J.A.C. 6A:23A-7.11(e), or is a required component of a grant, donation, or other funding agreement with the district. The specific required overnight in State travel event must be detailed in the approved grant, donation, or other fund acceptance agreement along with the number of employee(s), Board member(s), and total cost. All reimbursements are subject to these rules unless the funding acceptance agreement specifies otherwise.
- 3. The Commissioner is authorized to grant waivers for overnight travel for school Board members and school district employees to attend in State conferences in accordance with N.J.A.C. 6A:23A-7.11(e). If a waiver is granted by the Commissioner, it shall permit reimbursement for travel expenses for only those individuals whose home to the convention commute exceeds fifty miles.
- 4. Overnight travel within the State shall not be eligible for subsistence reimbursement if travel is on the day prior to the start of the



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~~conference. Reimbursement shall be prohibited for lodging prior to check-in time for the first day of the event or after check-out time on the last day of the event.~~

~~5. The United States General Services Administration publishes a schedule of Federal per diem rates in the Federal Register for approved overnight travel by the event location. The latest Federal per diem rates schedule for lodging, meals, and incidental expenses by location can be found at www.gsa.gov. The following restrictions apply to allowable per diem reimbursements.~~

~~a. Allowable per diem reimbursement for lodging, meals, and incidentals shall be actual reasonable costs, not to exceed the Federal per diem rates for the event location. Registration and conference fees are not subject to the Federal per diem rate caps. If the event location is not listed, the maximum per diem allowance shall be \$31 for meal/incidental expenses and \$60 for lodging, or amounts listed in any superseding NJOMB circular.~~

~~b. Pursuant to N.J.S.A. 18A:11-12(o), reimbursement for lodging expenses for overnight travel, out of State or in State as authorized by the Commissioner, may exceed the Federal per diem rates if the hotel is the site of the convention, conference, seminar or meeting, and the going rate of the hotel is in excess of Federal per diem rates.~~

~~(1) If the hotel at the site of the current travel event is not available, lodging may be paid for similar accommodations at a rate not to exceed the hotel rate at the site of the current event.~~

~~(2) If there is no hotel at the site of the current travel event (e.g. Atlantic City Convention Center), then reimbursement for lodging shall not exceed the Federal per diem rate.~~

~~c. If the meal is not part of a one-sum fee for a travel event, reimbursement may be approved for the full cost of an official convention meal that the employee or Board member attends, when such meal is scheduled as an integral part of the convention or conference proceedings.~~



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~~(1) Receipts shall be submitted in order to obtain reimbursement in such situations. The amount of the Federal per diem rate for the corresponding meal shall be deducted from that day's subsistence allowance.~~

~~d. The allowance for a meal or meals, or incidentals shall not be eligible for reimbursement when included and paid in the registration fee, the cost of lodging or transportation charge.~~

~~e. Receipts shall be required for all hotel and incidental expenses.~~

~~(1) Meal expenses under the Federal per diem allowance limits do not require receipts pursuant to N.J.S.A. 18A:11-12.o.(3).~~

~~f. In any case in which the total per diem reimbursement is greater than the Federal per diem rates, the costs shall be considered excessive in the absence of substantial justification accompanying the travel voucher submitted by the employee or Board member. In such cases, receipts shall be submitted for all costs including meals.~~

~~g. Employees and Board members shall patronize hotels and motels that offer special rates to government employees unless alternative lodging offers greater cost benefits or is more advantageous to the conduct of school district business.~~

~~h. Actual subsistence expenses shall not be reimbursable if paid by the traveler to a member of his/her family, to another school district employee, or to a member of the family of another school district employee.~~

~~O. Meal Allowance Special Conditions And Allowable Incidental Travel Expenditures~~

~~1. Meals for in-State travel shall not be eligible for reimbursement except as expressly authorized within N.J.A.C. 6A:23A-7.~~

~~2. Meals during one day, out-of-State trips required for school business purposes may be authorized for breakfast, lunch, and/or dinner in an~~



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~~amount permitted by NJOMB. The Commissioner shall post the most current rates on the Department of Education website for reference.~~

~~3. Lunch for training sessions and retreats may be authorized for an amount up to \$7 per person only when it is necessary that employees or Board members remain at a site other than their school district and there are no viable options for lunch at the off site location.~~

~~a. If lunch is included in a one-sum registration fee for the training session, the full amount is eligible for reimbursement if reasonable.~~

~~b. Refreshments for breaks may also be provided at training sessions and retreats held at a site other than the school district. Providing lunch for staff meetings and in-service days or for staff that come from other parts of the school district shall not be permitted (See N.J.A.C. 6A:23A-7.12(d)).~~

~~c. In accordance with N.J.S.A. 18A:11-12a(1)(d), employee and Board member retreats shall be held onsite unless there is no school district site available.~~

~~4. Subsistence expenses for an employee or Board member shall not be allowed at the school district or within a radius of ten miles thereof, except for meals expressly authorized by and in accordance with the provisions of Section O of this Policy and N.J.A.C. 6A:23A-7.12. Non-allowed expenses include, but are not limited to, meals and refreshments for staff meetings and in-service days.~~

~~5. Reimbursement may be approved for the cost of an official luncheon or dinner, up to \$7 and \$10, respectively, that an employee or Board member is authorized to attend, where such a meal is scheduled as an integral part of an official proceeding or program related to school district business and the employee's responsibilities.~~

~~a. School district business above refers to the management operations of the district and does not refer to activities that benefit students and are part of the instructional program. Pursuant to N.J.A.C. 6A:23A-5.8(b)(4), all reasonable expenditures related to district employees that are essential to the conduct of a student activity are permitted.~~



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6. ~~Regular meetings, special meetings, and work sessions of the Board of Education shall be limited to light meals and refreshments for all Board members.~~

a. ~~The meals may be served to employees who are required to attend the event and where it is impractical for the employee to commute to and from his or her residence between the end of the work day and the beginning of the event, or where the employee is required to remain at the school district to prepare for the event.~~

b. ~~The school district shall acquire the light meals and refreshments by the solicitation of quotes if required pursuant to N.J.S.A. 18A:18A-1 et seq.~~

c. ~~Where the school district's food service program can prepare comparable meals at a lower cost, the food service program shall be used.~~

d. ~~The average cost per meal shall not exceed \$10.~~

e. ~~The school district shall purchase or prepare foods that are sufficient to provide each Board member, dignitary, non-employee speaker, or allowable staff member one meal. Meals should be carefully ordered to avoid left over food. Unintended left over food should be donated to a charitable shelter or similar facility, if at all possible.~~

7. ~~Allowable incidental travel expenses are defined as those that are essential to transacting official business.~~

a. ~~Charges for telephone calls on official business may be allowed. The voucher must show the dates on which such calls were made, the points between which each call was made and the cost per call.~~

b. ~~Employees and Board members using their personally owned telephone for business may request reimbursement, less Federal Communications Tax. Calls for business are tax exempt and the telephone company will make allowances for the tax if the employee or Board member certifies to the telephone company~~



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~~when paying bills for personally owned phones that said calls were business calls.~~

- ~~c. Incidental expenses, when necessarily incurred by the traveler in connection with the transaction of official business, may be submitted for reimbursement only when the necessity and nature of the expense are clearly and fully explained on the travel voucher and the voucher is approved. Travel vouchers shall be supported by receipts showing the quantity and unit price.~~

~~P. Records and Supporting Documentation~~

- ~~1. All persons authorized to travel on business must keep a memorandum of expenditures chargeable to the school district, noting each item at the time the expense is incurred, together with the date incurred.~~
- ~~2. The travel voucher shall be completed by the employee or Board member to document the details of the travel event. The travel voucher must be signed by the employee or Board member to certify to the validity of the charges for which reimbursement is sought. The form must also bear the signatures of approval officials for processing.~~
- ~~3. Sufficient documentation shall be maintained centrally by the school district to support payment and approval of the travel voucher.~~
- ~~4. Each person authorized to travel shall submit a brief report that includes the primary purpose for the travel, the key issues addressed at the event and their relevance to improving instruction or the operations of the school district. This report shall be submitted prior to receiving reimbursement.~~
- ~~5. Documentation for requests for travel reimbursement shall show:
 - ~~a. The dates and individual points of travel, number of miles traveled between such points, and kind of conveyance used;~~
 - ~~b. If the distance traveled between any given points is greater than the usual route between these points, the reason for the greater distance must be stated;~~~~



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- ~~e. The hours of the normal work day and actual hours worked must be shown when requesting meal reimbursement for non-overnight travel;~~
- ~~d. Original receipts shall be required for all reimbursable expenses, except for meals that qualify for per diem allowances and for parking meters;~~
- ~~e. Actual vendor receipts for personal credit card charges shall be attached to reimbursement requests. Credit card statements shall not be accepted as documentation of expenses;~~
- ~~f. Personal charges on a hotel bill shall be deducted and shown on the bill;~~
- ~~g. When lodging is shared jointly, the fact must be stated on the travel voucher;~~
- ~~h. Where travel is not by the most economical, usually traveled route, the employee or Board member reimbursement request shall set forth the details of the route, the expenses actually incurred, the hour of departure, the hour of arrival, and an explanation for the use of costlier travel arrangements;~~
- ~~i. When travel is authorized in the employee's or Board member's own automobile on a mileage basis, the points between which travel was made and the distance traveled between each place must be shown. A statement as to ownership of the auto or other conveyance used, as well as a certification that liability insurance is in effect, must be documented;~~
- ~~j. Reimbursement requests must be supported by other receipts as required;~~
- ~~k. The voucher shall be itemized; and~~
- ~~l. Reimbursement requests shall be rendered monthly when in excess of \$25. Travel for a single travel event must be reported as soon as possible after the trip.~~



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6. ~~All outstanding travel vouchers for the school year ending June 30 shall be submitted as soon as possible after June 30 regardless of amount, notwithstanding N.J.A.C. 6A:23A-7.13(e)(12).~~
7. ~~Travel mileage reimbursement requests of the just completed school year, that are not submitted by July 30 or the date approved by the district for the closing of books, whichever is earlier, for the just completed school year shall not be approved or paid.~~

A Board member must recuse himself or herself from voting on travel if the Board member, a member of his or her immediate family, or a business organization in which he or she has an interest has a direct or indirect financial involvement that may reasonably be expected to impair his or her objectivity or independence of judgment. Policy and Regulation 6471 prohibit a Board member from acting in his or her official capacity in any matter in which he or she or a member of his or her immediate family has a personal involvement that is or creates some benefit to the school district Board member or member of his or her immediate family; or undertaking any employment or service, whether compensated or not, that may reasonably be expected to prejudice his or her independence of judgment in the execution of his or her official duties.

The Board of Education excludes from the requirements of prior Board of Education approval any travel caused by or subject to existing contractual provisions, including grants and donations, and other statutory requirements, or Federal regulatory requirements in accordance with the provisions of N.J.A.C. 6A:23A-7.4(d).

The Board of Education requires documentation required in N.J.A.C. 6A:23A-7.5(b) that justifies the number of employees attending an event and the benefits derived from their attendance. Pursuant to N.J.A.C. 6A:23A-7.5(c), the school district shall maintain documentation on file that demonstrates compliance with the Board of Education's travel policy, including travel approvals, reports, and receipts for all school district funded expenditures, as appropriate.

The School Business Administrator/Board Secretary shall be responsible for the accounting requirements for travel in accordance with the provisions of N.J.A.C. 6A:23A-7.6.

The Superintendent of Schools is the final approval authority for travel.



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Sanctions for a violation of the provisions of N.J.A.C. 6A:23A-7 or this Policy are outlined in N.J.A.C. 6A:23A-7.7 and Regulation 6471.

The Board of Education prohibits the types of travel expenditures not eligible for reimbursement as listed in N.J.A.C. 6A:23A-7.8. and Regulation 6471.

Travel methods shall be in accordance with the provisions of N.J.A.C. 6A:23A-7.9 and Regulation 6471 and the routing of travel shall be in accordance with the provisions of N.J.A.C. 6A:23A-7.10 and Regulation 6471.

Any subsistence allowance shall be in accordance with the provisions of N.J.A.C. 6A:23A-7.11 and Regulation 6471. Meal allowances and incidental expenditures shall be in accordance with N.J.A.C. 6A:23A-7.12 and Regulation 6471.

Reimbursement for out-of-State and high-cost travel shall be made pursuant to N.J.S.A. 18A:11-12, N.J.A.C. 6A:23A-5.9, and Policy and Regulation 6471.

Records and supporting documentation must be completed and maintained as required in N.J.A.C. 6A:23A-7.13 and outlined in Regulation 6471.

The Board of Education shall approve the mileage reimbursement amount to be paid to an employee who has been approved by the Superintendent or designee to use their personal vehicle for school-related business.

N.J.S.A. 18A:11-12 ~~et seq.~~
N.J.A.C. 6A:23A-5.9; 6A:23A-7 ~~et seq.~~

Adopted: 14 October 2013
Revised: 20 September 2021



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EXHIBIT #P19 – SECOND READING

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SCHOOL DISTRICT TRAVEL ~~PROCEDURES~~ (M)

R 6471 SCHOOL DISTRICT TRAVEL PROCEDURES (M)

M

A. Definitions (N.J.S.A. 6A:23A-1.2)

1. For the purpose of this Policy, “travel expenditures” means those costs paid by the school district using local, State, or Federal funds, whether directly by the school district or by employee reimbursement, for travel by school district employees and district Board of Education members, to the following five types of travel events:
 - a. Training and seminars – means all regularly scheduled, formal residential or non-residential training functions conducted at a hotel, motel, convention center, residential facility, or at any educational institution or facility;
 - b. Conventions and conferences – means general programs, sponsored by professional associations on a regular basis, which address subjects of particular interest to a school district or are convened to conduct association business. The primary purpose of employee attendance at conferences and conventions is the development of new skills and knowledge or the reinforcement of those skills and knowledge in a particular field related to school district operations. These are distinct from formal staff training and seminars, although some training may take place at such events;
 - c. School district sponsored events – means conferences, conventions, receptions, or special meetings, where the school plans, develops, implements, and coordinates the event and is the event’s primary financial backer. School district employees are actively involved in working the event and other employees may attend as participants;



- d. Regular school district business travel – means all regular official business travel, including attendance at meetings, conferences, and any other gatherings which are not covered by the definitions included in a., b., and c. above. Regular school district business travel also includes attendance at regularly scheduled in-State county meetings and Department-sponsored or association-sponsored events provided free of charge and regularly scheduled in-State professional development activities with a registration fee that does not exceed \$150 per employee or district Board member. The \$150 limit per employee or district Board member may be adjusted by inflation; and
- e. Retreats – means meetings with school district employees and school Board members, held away from the normal work environment at which organizational goals and objectives are discussed. If available, school district facilities shall be utilized for this type of event.

B. Maximum Travel Budget (N.J.A.C. 6A:23A-7.3)

- 1. Annually in the prebudget year, the Board of Education shall establish by resolution a maximum travel expenditure amount for the budget year, which the school district shall not exceed. The resolution shall also include the maximum amount established for the prebudget year and the amount spent to date.
 - a. The maximum school district travel expenditure amount shall include all travel supported by local and State funds.
 - b. The Board may exclude travel expenditures supported by Federal funds from the maximum travel expenditure amount.
 - (1) If Federal funds are excluded from the established maximum amount, the Board shall include in the resolution the total amount of travel supported by Federal funds from the prior year, prebudget year, and projected for the budget year.



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c. Exclusion of Federal funds from the annual maximum travel budget shall not exempt such travel from the requirements applicable to State and local funds.

2. Regular school district business travel as defined in N.J.A.C. 6A:23A-1.2 and in this Regulation shall include attendance at regularly scheduled in-State county meetings and Department-sponsored or association-sponsored events provided free of charge. It also shall include regularly scheduled in-State professional development activities for which the registration fee does not exceed \$150 per employee or Board member.

a. Regular school district business travel shall require approval of the Superintendent prior to obligating the school district to pay related expenses and prior to attendance at the travel event.

(1) The Superintendent shall designate the Business Administrator or Assistant Superintendent as an alternate approval authority to approve travel requests in his or her absence when necessary to obtain timely district Board of Education approval.

(2) The Superintendent shall establish, in writing, the internal levels of approval required prior to his or her approval of the travel event, as applicable.

C. Travel Approval Procedures (N.J.A.C. 6A:23A-7.4)

1. All travel requests for employees of the school district shall be submitted to the Superintendent or designee and approved in writing by the Superintendent and approved by a majority of the Board of Education's full voting membership, except if the Board of Education has excluded regular business travel from prior approval in Policy 6471 pursuant to N.J.A.C. 6A:23A-7.3(b), prior to obligating the school district to pay related expenses and prior to attendance at the travel event.

a. The Superintendent shall designate an alternate approval authority to approve travel requests in his or her absence when necessary to obtain timely Board approval.



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- b. The Superintendent shall establish, in writing, the internal levels of preliminary approval required prior to the Superintendent's approval of the travel event, as applicable.
 - (1) The School Business Administrator/Board Secretary or designee shall review all travel requests either before or after the Superintendent's approval and prior to submission of the Board for approval to determine if the expenses as outlined in the request are in compliance with the requirements of N.J.S.A. 18A:11-12, N.J.A.C. 6A:23A-7, the current State travel payment guidelines established by the Department of the Treasury, and the current guidelines established by the Federal Office of Management and Budget.
 - (a) If any travel expenses requested are not in compliance with the guidelines outlined above, the School Business Administrator/Board Secretary or designee will return the request to be revised in accordance with the guidelines outlined above.
 - (b) The Superintendent may deny the request, approve the request conditioned upon the staff member assuming the financial responsibility for those travel expenses that are not in compliance with the guidelines, or may return the request to the school staff member to be revised in accordance with the guidelines outlined above.
- 2. All travel requests for Board members shall require prior approval by a majority of the Board's full voting membership, except where the Board has excluded regular business travel from prior approval pursuant to N.J.A.C. 6A:23A-7.3(b), and the travel shall be in compliance with N.J.S.A. 18A:12-24 and 24.1.
- 3. The Board of Education may approve, at any time prior to the event, travel for multiple months as long as the approval detailed in



Board of Education minutes itemizes the approval by event, total cost, and number of employees and/or Board members attending the event. General or blanket pre-approval shall not be authorized.

4. All travel requests shall receive prior approval of the Board of Education except if the Board has excluded from the requirements prior Board approval of any travel caused by or subject to existing contractual provisions, including grants and donations, and other statutory requirements, or Federal regulatory requirements in Policy 6471 pursuant to N.J.A.C. 6A:23A-7.4(d). For the exclusion of prior Board approval to apply, the required travel event shall be detailed, with number of employee(s), Board member(s), and total cost in the applicable contract, grant, donation, statute, or Federal regulation.
 - a. This shall not include general grant guidelines or regulations that are permissive, but do not require the travel event, unless the specific travel event, number of employee(s), Board member(s), and total cost is detailed in the approved grant, donation, or other fund acceptance agreement.
 - b. This shall not include general contractual provisions in employment contracts for continuing education or professional development, except if the Board has included in its policy a maximum amount per employee for regular business travel that does not require prior Board of Education approval pursuant to N.J.A.C. 6A:23A-7.3.
5. If occasional unforeseen situations arise wherein a travel request cannot obtain prior approval of the Board of Education, justification shall be included in the text of the travel request.
 - a. Such requests shall require prior written approval of the Superintendent or designee, and the Executive County Superintendent or designee.
 - b. The Board shall ratify the request at its next regularly scheduled meeting.



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c. Travel to conferences, conventions, and symposiums shall not be considered emergencies and shall not be approved after the fact.

6. Subsequent to pre-approval by a majority of the full voting membership of the Board of Education, reimbursement of prospective employee travel expense shall be pre-approved by the Executive County Superintendent.

D. Required Documentation for Travel (N.J.A.C. 6A:23A-7.5)

1. The Board of Education requires the documentation listed in D.2. below to justify the number of employees attending an event and the benefits to be derived from their attendance;

2. Neither the Superintendent or designee, nor the Board of Education shall approve a travel request unless it includes, at a minimum, the following information:

a. The name and date(s) of the event;

b. A list of Board members and/or employees to attend, either by name and title;

c. The estimated cost associated with travel;

d. A justification and brief statement that includes the primary purpose for the travel, the key issues that will be addressed at the event, and their relevance to improving instruction or the operation of the school district.

(1) For training events, the statement must include whether the training is for a certification required for continued employment, continuing education requirements, requirements of Federal or State law, or other purpose related to the programs and services currently being delivered or soon to be implemented in the school district; or related to school district operations;



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- e. The account number and funding source - Federal, State, private, or local; and
 - f. For annual events, the total attendance and cost for the previous year.
 - 3. The school district shall maintain documentation on file that demonstrates compliance with the Board of Education's travel policy, including travel approvals, reports, and receipts for all school district funded expenditures, as appropriate.
- E. School Business Administrator/Board Secretary Responsibilities Regarding Accounting for Travel (N.J.A.C. 6A:23A-7.6)
- 1. The School Business Administrator/Board Secretary or designee shall prepare itemized travel budgets by function and object of expense for each cost center, department, or location maintained in the school district's accounting system, as applicable, as part of the preparation of and documentation for the annual school district budget.
 - a. The aggregate amount of all travel budgets shall not exceed the Board of Education approved maximum travel expenditure amount for the budget year as required by N.J.A.C. 6A:23A-7.3.
 - 2. The School Business Administrator/Board Secretary shall maintain separate accounting for school district travel expenditures, as necessary, to ensure compliance with the school district's maximum travel expenditure amount. The separate accounting tracking system may include, but need not be limited to, a separate or offline accounting of such expenditures or expanding the school district's accounting system. The tracking system shall be sufficient to demonstrate compliance with Policy and Regulation 6471 and N.J.A.C. 6A:23A-7, and shall be in a detailed format suitable for audit.
 - 3. The School Business Administrator/Board Secretary or designee shall review and approve the cost and supporting documentation required by N.J.A.C. 6A:23A-7 and submitted by the person(s) having incurred travel expense. The School Business



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Administrator shall not approve or issue payment of travel expenditures or reimbursement requests until all required documentation and information to support the payment has been submitted, and shall not approve any travel expenditure that, when added to already approved travel expenditures, would exceed the Board of Education approved maximum travel expenditure amount for the budget year.

4. The School Business Administrator/Board Secretary shall be responsible for the adequacy of documentation of transactions processed by his or her staff and the retention of the documentation to permit audits of the records.
5. A Board of Education employee, a Board member, or an organization shall not receive partial or full payment for travel and travel-related expenses in advance of the travel, pursuant to N.J.S.A. 18A:19-1 et seq. The payment of travel and travel-related expenses, including travel-related purchases for which a purchase order is not applicable, shall be made personally by a school district employee or Board member and reimbursed at the conclusion of the travel event. N.J.A.C. 6A:23A-7.6, Policy 6471, and this Regulation do not preclude the school district from paying the vendor directly with the proper use of a purchase order (for example, for registration, airline tickets, hotel).

F. Sanctions for Violations of Travel Requirements (N.J.A.C. 6A:23A-7.7)

1. A Board of Education that violates its established maximum travel expenditure, as set forth in N.J.A.C. 6A:23A-7.3, or that otherwise is not in compliance with N.J.A.C. 6A:23A-7 travel limitations, may be subject to sanctions by the Commissioner as authorized pursuant to N.J.S.A. 18A:4-23 and 24, including reduction of State aid in an amount equal to any excess expenditure pursuant to N.J.S.A. 18A:11-12 and 18A:7F-60.
2. The staff member designated as the final approval authority for travel who approves any travel request or reimbursement in violation of N.J.A.C. 6A:23A-7 and Policy and Regulation 6471 shall reimburse the school district in an amount equal to three



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times the cost associated with attending the event, pursuant to N.J.S.A. 18A:11-12.

3. An employee or Board member who violates the provisions of N.J.A.C. 6A:23A-7 and Policy and Regulation 6471 shall be required to reimburse the school district in an amount equal to three times the cost associated with attending the event, pursuant to N.J.S.A. 18A:11-12.
4. In accordance with N.J.A.C. 6A:23A-7.7(d), there must be procedures to monitor compliance and application of the penalty, as outlined in N.J.A.C. 6A:23A-7.7, upon determination a violation has occurred after Board of Education payment of the event.
 - a. In addition to the annual audit test procedures to ensure compliance as required in N.J.A.C. 6A:23A-7.7(e) and F.5. below, the School Business Administrator/Board Secretary will designate a staff member to review travel payments that are being recommended to the Board for payment prior to Board approval and travel payments previously approved by the Board for payment and paid for any violations.
 - (1) In the event the annual audit test procedures or the review by the staff member designated by the School Business Administrator/Board Secretary determines a travel payment recommended to the Board for payment or a travel payment previously approved by the Board and was paid in violation of N.J.A.C. 6A:23A-7 and Policy and Regulation 6471, the school district auditor or the staff member designated by the School Business Administrator/Board Secretary shall inform the Superintendent of Schools of the violation in writing.
 - (2) The Superintendent shall determine if a violation of N.J.A.C. 6A:23A-7 requires a penalty in accordance with N.J.A.C. 6A:23A-7.7.



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(3) If a violation is determined prior to payment or reimbursement of the travel event, the Superintendent may exclude application of any additional penalties.

5. The annual audit conducted pursuant to N.J.S.A. 18A:23-1 shall include test procedures to ensure compliance with the Board of Education's policy and travel limitations set forth in this section and N.J.S.A. 18A:11-12.

G. Prohibitive Travel Reimbursements (N.J.A.C. 6A:23A-7.8)

1. The following types of expenditures are not eligible for reimbursement:

- a. Subsistence reimbursement for one-day trips, except for meals expressly authorized by and in accordance with N.J.A.C. 6A:23A-7.12;
- b. Subsistence reimbursement for overnight travel within the State, except where authorized by the Commissioner in accordance with N.J.A.C. 6A:23A-7.11;
- c. Travel by Board members or employees whose duties are unrelated to the purpose of the travel event or who are not required to attend to meet continuing education requirements or to comply with law or regulation;
- d. Travel by spouses, civil union partners, domestic partners, immediate family members, and other relatives;
- e. Costs for employee attendance for coordinating other attendees' accommodations at the travel event;
- f. Lunch or refreshments for training sessions and retreats held within the school district, including in-service days and for employee participants traveling from other locations within the school district;



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- g. Training to maintain a certification that is not required as a condition of employment (For example: CPE credits to maintain a CPA license if the employee is not required to be a CPA for continued school district employment);
- h. Charges for laundry, valet service, and entertainment;
- i. Limousine services and chauffeuring costs to, or during, the event;
- j. Car rentals, either utilized for airport transportation or transportation at a conference, convention, etc., unless absolutely necessary for the conduct of school district business. Justification shall accompany any request for car rentals. If approved, the most economical car rental is to be used, including the use of subcompacts and discounted and special rates. An example of the justified use of a car rental is when an employee is out of State, making inspections at various locations, and the use of public transportation is impracticable. When car rental is authorized, the employee shall not be issued an advance payment for the anticipated expense associated with the rental;
- k. Alcoholic beverages;
- l. Entertainment costs, including amusement, diversion, social activities, and any costs directly associated with such costs (such as tickets to shows or sports events, meals, lodging, rentals, transportation, and gratuities);
- m. Gratuities or tips in excess of those permitted by Federal per diem rates;
- n. Reverse telephone charges or third party calls;
- o. Hospitality rooms;
- p. Souvenirs, memorabilia, promotional items, or gifts;



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- q. Air fare without documentation of quotes from at least three airlines and/or on-line services; and
- r. Other travel expenditures that are unnecessary and/or excessive.

H. Travel Methods (N.J.A.C. 6A:23A-7.9)

1. For the purpose of section H. of this Regulation and N.J.A.C. 6A:23A-7.9, "transportation" means necessary official travel on railroads, airlines, shuttles, buses, taxicabs, rideshares, school district-owned or leased vehicles, and personal vehicles.
2. The purchase or payment of related transportation expenses shall be made by purchase order or personally by a school district employee or Board member and reimbursed at the conclusion of the travel event. An actual invoice or receipt for each purchase or expense shall be submitted with a claim for reimbursement.
3. Pursuant to Office of Management and Budget (OMB) Travel Circulars and N.J.A.C. 6A:23A-7.1 et seq., the following travel methods requirements shall apply:
 - a. Air and rail tickets shall be purchased via the Internet, if possible, using airline or online travel services such as Travelocity, Expedia, or Hotwire.
 - b. Air travel shall be authorized only when determined that it is necessary and advantageous to conduct school district business.
 - (1) The most economical air travel should be used, including the use of discounted and special rates.
 - (2) The following options should be considered when booking tickets:
 - (a) Connecting versus nonstop flights;



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- (b) Departing earlier or later compared to the preferred departure time;
 - (c) Utilizing alternative airports within a city, for example, Chicago, Illinois-Midway Airport versus O'Hare Airport;
 - (d) Utilizing alternative cities, for example, Newark versus Philadelphia;
 - (e) Utilizing "low cost" airlines; and
 - (f) Exploring alternate arrival and/or departure days.
- (3) No employee or Board member can earn benefits as a result of school district funded travel. Employees and Board members shall be prohibited from receiving "frequent flyer" or other benefits accruing from school district funded travel.
- (4) Airfare other than economy (that is, business or first class) shall not be fully reimbursed by the school district except when travel in such classes:
- (a) Is less expensive than economy;
 - (b) Avoids circuitous routings or excessive flight duration; or
 - (c) Would result in overall transportation cost savings.
- (5) All airfare other than economy and not covered by the above exceptions purchased by an employee or Board member shall be reimbursed only at the economy rate for the approved destination.



- (6) Cost estimates on travel requests and associated authorizations shall be consistent with current airline tariffs, with consideration of available special fares or discounts, for the requested destination.
 - (7) Airline tickets shall not be booked until all necessary approvals have been obtained.
 - (8) Additional expenses over and above the authorized travel request shall be considered only for factors outside the purchaser's control. The burden of proof shall be placed upon the purchaser and any additional expenses incurred without sufficient justification and documentation, as determined by the School Business Administrator/Board Secretary, shall not be reimbursed.
 - (9) Justification shall accompany requests for airline ticket reimbursement when purchased by employees or Board members contrary to H.3.b.(1) through (8) above. Sufficient justification shall be considered only for factors outside the purchaser's control. Noncompliant purchases without sufficient justification shall not be reimbursed.
- c. Rail travel shall be authorized only when determined that it is necessary and advantageous to conduct school district business.
- (1) The most economical scheduling of rail travel shall be utilized, including excursion and government discounts, whenever applicable.
 - (2) The use of high-speed rail services, such as Acela, shall not be authorized.



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- (3) All rail travel shall be processed in the same manner as prescribed for air travel in H.3.b. above.
- d. Use of a school district-owned or -leased vehicle shall be the first means of ground transportation. Use of a personally owned vehicle on a mileage basis shall not be permitted for official business where a school district-owned or -leased vehicle is available.
 - (1) Mileage allowance in lieu of actual expenses of transportation shall be approved by the Board and allowed at the rate authorized by the annual State Appropriations Act, or a lesser rate at the Board's discretion for an employee or Board member traveling by his or her personally owned vehicle on official business.
 - (a) If any condition in an existing negotiated contract is in conflict with the OMB Travel Circulars, such as the mileage reimbursement rates, the provisions of the existing contract shall prevail.
 - (2) Parking and toll charges shall be allowed in addition to mileage allowance.
 - (3) Reimbursement for travel to points outside the State by automobile shall be permitted when such arrangements prove to be more efficient and economical than other means of public transportation.
 - (4) In determining the relative costs of private and public transportation, all associated costs (that is, tolls, taxicabs, airport or station transfers, etc.) shall be considered.
 - (5) All employees and Board members using privately owned cars in the performance of their duties for the school district shall present a New Jersey



Insurance Identification Card indicating that insurance coverage is in full force and effect with companies approved by the State Department of Banking and Insurance. The card shall be made available to the Superintendent or designee before authorization to use privately owned cars.

(6) Employees and district Board members who are out-of-State residents shall provide appropriate insurance identification in lieu of the New Jersey Insurance Identification Card.

e. School district-owned or -leased vehicles shall be utilized in accordance with N.J.A.C. 6A:23A-6.12.

f. Necessary taxicab or rideshare charges shall be permitted. However, travel to and from airports, downtown areas, and between hotel and event site shall be confined to regularly scheduled shuttle service, whenever such service is complimentary or is less costly. If shuttle service is not available, taxicabs or rideshares may be used.

g. Cruises shall not be permitted for travel events or transportation.

I. Routing of Travel (N.J.A.C. 6A:23A-7.10)

1. Pursuant to State travel guidelines as established by the New Jersey Department of the Treasury, Office of Management and Budget, and presented in the OMB Travel Circulars:

a. All travel shall follow the most direct, economical, and usually traveled route. Travel by other routes as a result of official necessity shall be eligible for payment or reimbursement only if satisfactorily established in advance of such travel.

b. If a person travels by indirect route for personal convenience, the extra expense shall be borne by the individual.



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- c. Reimbursement for expenses shall be based only on charges that do not exceed what would have been incurred by using the most direct, economical, and usually traveled route.

J. Subsistence Allowance – Overnight Travel (N.J.A.C. 6A:23A-7.11)

1. Pursuant to the State travel guidelines as established by the New Jersey Department of the Treasury, Office of Management and Budget, and presented in the OMB Travel Circulars, one-day trips that do not involve overnight lodging shall not be eligible for subsistence reimbursement, except for meals expressly authorized by and in accordance with the provisions of N.J.A.C. 6A:23A-7.12.
2. Pursuant to the OMB Travel Circulars, generally, overnight travel shall not be eligible for subsistence reimbursement if travel is within the State. Overnight travel is permitted if it is authorized pursuant to 3. below, or is a required component by the entity issuing a grant, donation, or other funding agreement with the school district. The specific required overnight in-State travel event shall be detailed in the final grant, donation, or other fund acceptance agreement along with the number of authorized travelers and total cost. All reimbursements shall be subject to N.J.A.C. 6A:23A-7 unless the funding acceptance agreement specifies otherwise.
3. Pursuant to the State travel regulations as established by the New Jersey Department of the Treasury, Office of Management and Budget, and presented in the OMB Travel Circulars, the Commissioner shall be authorized to grant waivers for overnight travel for Board members and school district employees to attend in-State conferences.
 - a. Such waivers will be granted in only extremely limited circumstances when the sponsoring organization can demonstrate the conference is broad and multi-disciplinary in scope, incorporates content offerings from numerous



specialty areas, and includes important professional development opportunities and/or required training.

- b. The sponsoring organization shall demonstrate the conference's content, structure, scheduling, and anticipated attendance necessitate that it be held on multiple consecutive days with overnight lodging. When such waivers are granted, individual school districts or individuals shall not be required to submit waiver requests for attendance at these conferences.
- c. Sponsors of in-State conferences may submit to the Commissioner a request for a waiver of this prohibition by providing information regarding the conference as follows:
 - (1) The name and dates of the event;
 - (2) Justification for the length of the conference and the necessity to hold events for each day beyond the first day of the conference;
 - (3) Identification of all other conferences sponsored or co-sponsored by the organization (whether single or multi-day) in the previous year;
 - (4) A description of the target audience by position title and/or educational certificate and endorsement;
 - (5) Justification of the importance of the target audience attending the event;
 - (6) The cost of registration;
 - (7) A detailed list and description of any activities to be charged to the participants by the sponsor separate from the registration fee, such as luncheons, workshops, entertainment, etc., including:



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- (a) The cost of the activity;
 - (b) Whether participation is mandatory or voluntary; and
 - (c) The purpose such as social, guest speaker, working session, etc.
 - (8) A copy of agenda or program for the event;
 - (9) A brief statement that includes the primary purpose of the event, the key issues that will be addressed at the event, and their relevance to improving instruction or the operation of a school or school district;
 - (10) For training events, whether the training is needed for a certification required for continued employment, continuing education requirements, or requirements of Federal or State law; and
 - (11) For annual events, total attendance, and registration cost for the previous year.
4. If a waiver of the prohibition on overnight travel is granted pursuant to N.J.A.C. 6A:23A-7.11, it shall permit reimbursement for travel expenses only for individuals whose home-to-convention commute exceeds fifty miles.
5. Overnight travel within the State shall not be eligible for subsistence reimbursement if travel is on the day prior to the start of the conference. Reimbursement shall be prohibited for lodging prior to check-in time for the first day of the event or after check-out time on the last day of the event.
6. The United States General Services Administration publishes a schedule of Federal per diem rates in the Federal Register for approved overnight travel by the event location. The latest Federal per diem rates schedule for lodging, meals, and incidental expenses



by location can be found at www.gsa.gov. The following restrictions apply to allowable per diem reimbursements:

- a. Allowable per diem reimbursement for lodging, meals, and incidentals shall be actual reasonable costs, not to exceed the Federal per diem rates for the event location. Registration and conference fees are not subject to the Federal per diem rate caps. If the event location is not listed, the maximum per diem allowance shall be equal to the standard Continental United States (CONUS) per diem rates published by the General Services Administration for meals, incidental expenses, and lodging.
- b. Pursuant to N.J.S.A. 18A:11-12.o., reimbursement for lodging expenses for overnight travel, out-of-State or in-State as authorized by the Commissioner, may exceed the Federal per diem rates if the hotel is the site of the convention, conference, seminar, or meeting and the going rate of the hotel is in excess of Federal per diem rates.
 - (1) If the hotel at the site of the current travel event is not available, lodging may be paid for similar accommodations at a rate not to exceed the hotel rate at the site of the current event.
 - (2) If there is no hotel at the site of the current travel event (for example, Atlantic City Convention Center), then reimbursement for lodging shall not exceed the Federal per diem rate.
- c. If the meal is not part of a one-sum fee for a travel event, reimbursement may be approved for the full cost of an official convention meal that the employee or Board member attends, when such meal is scheduled as an integral part of the convention or conference proceedings. Receipts shall be submitted to obtain reimbursement in such situations. The amount of the Federal per diem rate for the corresponding meal shall be deducted from that day's subsistence allowance.
- d. The allowance for a meal(s) or incidentals shall not be eligible for reimbursement when included and paid in the



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registration fee, the cost of lodging, or transportation charge.

- e. Receipts shall be required for all hotel and incidental expenses. Meal expenses under the Federal per diem allowance limits shall not require receipts pursuant to N.J.S.A. 18A:11-12.o.(3), unless required by the Board of Education.
- f. If the total per diem reimbursement is greater than the Federal per diem rates, the costs shall be considered excessive in the absence of substantial justification accompanying the travel voucher submitted by the employee or district Board member. In such cases, receipts shall be submitted for all costs, including meals.
- g. Employees and Board members shall patronize hotels and motels that offer special rates to government employees unless alternative lodging offers greater cost benefits or is more advantageous to the conduct of school district business.
- h. Actual subsistence expenses shall not be reimbursable if paid by the traveler to a member of his or her family, to another school district employee, or to a family member of another school district employee.

K. Meal Allowance – Special Conditions – and Allowable Incidental Travel Expenditures (N.J.A.C. 6A:23A-7.12)

- 1. Meals for in-State travel shall not be eligible for reimbursement except as expressly authorized within N.J.A.C. 6A:23A-7.
- 2. A meal allowance may be provided to employees or Board members in relation to one-day, out-of-State trips required for school business purposes that do not require an overnight stay. The reimbursement for breakfast, lunch, and/or dinner shall not exceed the amounts authorized in State travel regulations as published by the New Jersey Department of the Treasury, Office



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of Management and Budget, and presented in the OMB Travel Circulars.

3. Lunch for off-site training sessions may be authorized for an amount up to \$7 per person only when it is necessary that employees or Board members remain at a site other than their school district and there are no viable options for lunch at the off-site location.
 - a. Per N.J.S.A. 18A:11-12.a.(1)(d), employee and Board member retreats shall be held onsite unless there is no school district site available.
 - b. If lunch is included in a lump-sum registration fee for an off-site training session, the full amount is eligible for reimbursement, if reasonable. Providing lunch for on-site staff meetings and in-service days or for employees who come from other parts of the school district shall not be permitted. (See K.4. below.)
 - c. Refreshments for breaks may also be provided at training sessions held at a site other than the school district.
4. Subsistence expenses for an employee or Board member shall not be allowed within the school district or within a radius of ten miles thereof, except for meals expressly authorized by and in accordance with N.J.A.C. 6A:23A-7.12. Non-allowed expenses include, but are not limited to, meals and refreshments for on-site staff meetings and in-service days.
5. Reimbursement may be approved for the cost of an official luncheon or dinner, up to \$10 and \$15, respectively, that an employee or Board member is authorized to attend, if the meal is scheduled as an integral part of an official proceeding or program related to school district business and the employee's or Board member's responsibilities.
 - a. School district business above refers to the management operations of the school district and does not refer to activities that benefit students and are part of the



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instructional program. Pursuant to N.J.A.C. 6A:23A-5.8(b)4, all reasonable expenditures related to school district employees that are essential to the conduct of a student activity are permitted.

6. Regular meetings, special meetings, and work sessions of the Board of Education shall be limited to light meals and refreshments for all Board members.

a. The meals may be served to employees who are required to attend the event and if it is impractical for the employee to commute to and from his or her residence between the end of the work day and the beginning of the event, or if the employee is required to remain at the school district to prepare for the event.

b. The school district shall acquire the light meals and refreshments by the solicitation of quotes, if required pursuant to N.J.S.A. 18A:18A-1 et seq.

c. If the school district's food service program can prepare comparable meals at a lower cost, the food service program shall be used.

d. The average cost per meal shall not exceed \$10.

e. The school district shall purchase or prepare food that is sufficient to provide each district Board member, dignitary, non-employee speaker, or allowable staff member one meal. Meals should be carefully ordered to avoid excess. Unintended left over food should be donated to a charitable shelter or similar facility, if at all possible.

7. Reimbursement may be approved for allowable telephone and incidental travel expenses that are essential to transacting official business.

a. Charges for telephone calls on official business may be allowed. The voucher shall show the dates on which such



calls were made, the points between which each call was made, and the cost per call.

- b. Employees and Board members using their personally owned telephone for business may request reimbursement, less Federal Communications Tax. Calls for business are tax exempt and the telephone company will make allowances for the tax if the employee or Board member certifies to the telephone company when paying bills for personally owned phones that said calls were business calls.
- c. Incidental expenses, defined as "non-meal tips" by the State travel regulations, when necessarily incurred by the traveler in connection with the transaction of official business, may be submitted for reimbursement only when the necessity and nature of the expense are clearly and fully explained on the travel voucher and the voucher is approved. Travel vouchers shall be supported by receipts showing the quantity and unit price.

L. Records and Supporting Documents (N.J.A.C. 6A:23A-7.13)

- 1. All persons authorized to travel on business shall keep a memorandum of expenditures chargeable to the school district, noting each item at the time and date the expense is incurred.
- 2. The travel voucher shall be completed by the employee or Board member to document the details of the travel event. The travel voucher shall be signed by the employee or Board member to certify the validity of the charges for which reimbursement is sought. The form also shall bear the signatures of approval officials for processing.
- 3. Sufficient documentation shall be maintained centrally by the school district to support payment and approval of the travel voucher.
- 4. In addition to the documentation required for reimbursement, each person authorized to travel shall submit a brief report that includes the primary purpose for the travel, the key issues addressed at the



event, and their relevance to improving instruction or the operations of the school district. This report shall be submitted prior to receiving reimbursement.

5. Documentation for requests for travel reimbursement shall show:

- a. The date(s) and individual points of travel, number of miles traveled between such points, and kind of conveyance used;
- b. If the distance traveled between individual points is greater than the usual route between the points, the reason for the greater distance shall be stated;
- c. The hours of the normal work day and actual hours worked shall be shown when requesting meal reimbursement for non-overnight travel;
- d. Original receipts shall be required for all reimbursable expenses, except for meals that qualify for per diem allowances and for parking meters;
- e. Actual vendor receipts for personal credit card charges shall be attached to reimbursement requests. Credit card statements shall not be accepted as documentation of expenses;
- f. Personal charges on a hotel bill shall be deducted and shown on the bill;
- g. When lodging is shared jointly, the fact shall be stated on the travel voucher;
- h. Where travel is not by the most economical, usually traveled route, the employee or Board member reimbursement request shall set forth the details of the route, the expenses actually incurred, the hour of departure, the hour of arrival, and an explanation for the use of costlier travel arrangements;



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- i. When travel is authorized for the employee's or Board member's own automobile on a mileage basis, the points between which travel was made, and the distance traveled between each place shall be shown. A statement as to ownership of the auto or other conveyance used, as well as a certification that liability insurance is in effect, shall be documented;
 - j. Reimbursement requests shall be supported by other receipts as required;
 - k. The voucher shall be itemized; and
 - l. Reimbursement requests shall be rendered monthly when in excess of \$25. Travel for a single travel event shall be reported as soon as possible after the trip.
6. All outstanding travel vouchers for the school year ending June 30 shall be submitted as soon as possible after June 30 regardless of amount, notwithstanding 5.l. above.
 7. Travel mileage reimbursement requests of the just-completed school year that are not submitted by July 30 or the date approved by the school district for the closing of books, whichever is earlier, for the just-completed school year shall not be approved or paid.

M. Out-of-State and High-Cost Travel Events (N.J.A.C. 6A:23A-5.9)

1. Reimbursement for all in-State and out-of-State travel shall be made pursuant to N.J.S.A. 18A:11-12.
2. Out-of-State travel events shall be limited to the fewest number of Board members or affected employees needed to acquire and present the content offered to all Board members or staff, as applicable, at the conclusion of the event. Lodging may be provided only if the event occurs on two or more consecutive days and if home-to-event commute exceeds fifty miles.
3. When a travel event has a total cost that exceeds \$5,000, regardless of the number of attendees, or when more than five individuals



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from the school district are to attend a travel event out-of-State, the school district shall obtain prior written approval of the Executive County Superintendent.

a. The Executive County Superintendent shall promptly review the request and render a written decision within ten business days.

4. For all employee and Board member travel events out of the country, regardless of cost or number of attendees, the school district shall obtain prior written approval of the Executive County Superintendent.

a. Such requests shall be supported by detailed justification.

b. The Executive County Superintendent shall promptly review the request and render a written decision within ten business days.

c. It is expected that approvals will be rare.

~~A. Approval of Travel Expense Reimbursement~~

-

~~The following procedure shall be implemented for all Board of Education staff members and Board members seeking to receive travel expense reimbursement in accordance with the provisions of N.J.A.C. 6A:23A-7 and Policy 6471:~~

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~~1. All requests for travel must be submitted to the Superintendent of Schools or designee prior to the requested travel date(s) within the timeframe established by the Superintendent for the request to be considered and for submission of the request to the Board for Board approval.~~

-

~~2. The Superintendent may require travel requests be submitted to a Principal, the School Business Administrator/Board Secretary, and/or the staff member's immediate supervisor for preliminary approval before considering such request for submission to the Board.~~

-

~~3. A travel request will not be approved unless it includes the following information:~~



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b. ~~If the travel request for a school staff member is approved by the Superintendent of Schools and if the requested travel expenses are in compliance with the guidelines outlined above, the travel request will be submitted to the Board of Education for approval.~~

c. ~~If any travel expenses requested by a school staff member are not in compliance with the guidelines outlined above, the School Business Administrator/Board Secretary will return the request to the Superintendent of Schools.~~

(1) ~~The Superintendent may deny the request, approve the request conditioned upon the staff member assuming the financial responsibility for those travel expenses that are not in compliance with the guidelines, or may return the request to the school staff member to be revised in accordance with the guidelines outlined above.~~

5. ~~The Superintendent of Schools and/or the School Business Administrator/Board Secretary shall review each travel request submitted by a Board member.~~

a. ~~The School Business Administrator/Board Secretary shall review all requests for Board member travel prior to submission to the Board for Board approval. The School Business Administrator/Board Secretary or designee will determine if the expenses as outlined in the travel request are in compliance with N.J.S.A. 18A:11-12, N.J.A.C. 6A:23A-7, the current State travel payment guidelines established by the Department of the Treasury, and the current guidelines established by the Federal Office of Management and Budget.~~

b. ~~If the requested travel expenses for a Board member are in compliance with the guidelines outlined above, the travel request will be submitted to the Board of Education for approval.~~

c. ~~If any travel expenses requested by a Board member are not in compliance with the guidelines outlined above, the School Business Administrator/Board Secretary will return the request to the Board member to be revised in accordance with the guidelines outlined above.~~



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6. ~~All travel requests must be approved by a majority of the full voting membership of the Board at a Board meeting unless prior Board approval is not required in accordance with provisions of N.J.A.C. 6A:23A-7 and Board Policy 6471.~~
-

~~B. Reimbursement of Travel Expenses~~

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~~All approved travel expenses shall be reimbursed by the Board of Education in accordance with the provisions of N.J.A.C. 6A:23A-7 and Board Policy 6471 implementing the following procedures:~~

-

1. ~~The School Business Administrator/Board Secretary or designee shall review all requests for travel expenditure reimbursement submitted for expenses incurred in the course of school district business as to cost and support documentation required by N.J.A.C. 6A:23A-7.~~
-
2. ~~The School Business Administrator/Board Secretary shall not approve or issue payment of travel expenditures or reimbursement requests until all required documentation and information has been submitted to support the payment and shall not approve any travel expenditure that when added to already approved travel expenditures would exceed the Board approved maximum travel expenditure amount for the budget year.~~
-
3. ~~The School Business Administrator/Board Secretary shall be responsible for the adequacy of documentation of transactions processed by their staff and the retention of that documentation to permit audits of their records.~~
-
4. ~~An employee of the Board, a Board member, or organization, shall not receive payment, either partial or full, for travel and travel related expenses in advance of the travel pursuant to N.J.S.A. 18A:19-1 et seq. The payment of travel and travel related expenses shall be made personally by a school district employee or Board member and reimbursed at the conclusion of the travel event. This applies to travel related purchases for which a purchase order is not applicable. This provision does not preclude the district from paying the vendor directly with the proper use of a purchase order (e.g., for registration, airline tickets, hotel).~~
-
5. ~~All travel expense reimbursement payments to be made to a school staff member or a Board member will be made to the staff member or Board~~



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~~member in accordance with the district's policy regarding payment of
claims.~~

Adopted: 14 October 2013

Revised: 20 September 2021



8561 PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

The Board of Education adopts this Policy to identify their procurement plan for the United States Department of Agriculture's (USDA) School Nutrition Programs. School Nutrition Programs include, but are not limited to: the National School Lunch Program (NSLP); School Breakfast Program (SBP); Afterschool Snack Program (ASP); Special Milk Program (SMP); Fresh Fruit and Vegetable Program (FFVP); Seamless Summer Option (SSO) of the NSLP; Summer Food Service Program (SFSP); the At-Risk Afterschool Meals component of the Child and Adult Care Food Program (CACFP); and the Schools/Child Nutrition USDA Foods Program.

The Board of Education is ultimately responsible for ensuring all procurement procedures for any purchases by the Board of Education and/or a food service management company (FSMC) comply with all Federal regulations, including but not limited to: 7 CFR Parts 210, 220, 225, 226, 245, 250; 2 CFR 200; State procurement statutes and administrative codes and regulations; local Board of Education procurement policies; and any other applicable State and local laws.

The procurement procedures contained in this Policy will be implemented beginning immediately, until amended. All procurements must maximize full and open competition. Source documentation will be maintained by the School Business Administrator/Board Secretary or designee and will be available to determine open competition, the reasonableness, the allowability, and the allocation of costs.

The Board of Education intentionally seeks to prohibit conflicts of interest in all procurement of goods and services.

A. General Procurement

The procurement procedures will maximize full and open competition, transparency in transactions, comparability, and documentation of all procurement activities. The school district's plan for procuring items for use in the School Nutrition Programs is as follows:

Procurement Procedures for School Nutrition Programs

1. The School Business Administrator/Board Secretary will ensure all purchases will be in accordance with the Federal Funds Procurement Method Selection Chart – State Agency Form #358 accessible on the State of New Jersey Department of Agriculture webpage. Formal procurement procedures will be used as required by 2 CFR 200.318 through .326 and any State and local procurement code and regulations. Informal procurement procedures (small purchase) will be required for purchases under the most restrictive small purchase threshold.
2. The following procedures will be used for all purchases:

Product/Services	FSMC Contract
Estimated Dollar Amount	Over \$150,000
Procurement Method	RFP
Evaluation	Price and other factors
Contract Award Type	Cost Reimbursable
Contract Duration/Frequency	July 1 – June 30 One (1) year with renewals up to five (5) years

B. Micro-Purchase Procedures

1. Public/Charter Schools

Purchases of supplies or services, as defined by 2 CFR 200.67, will be awarded without soliciting competitive price quotations if the price is reasonable in accordance with N.J.S.A. 18A:18A-37(a) and below thresholds established by the State Treasurer for informal receipt of quotations. Purchases will be distributed equitably among qualified suppliers with reasonable prices. Records will be kept for micro-purchases.

2. Non-Public Schools

Purchases of supplies or services, within the Federal micro-purchase threshold (the aggregate amount does not exceed the Federal micro-

Procurement Procedures for School Nutrition Programs

purchase threshold as set by 2 CFR 200.67 will be awarded without soliciting competitive price quotations if the price is reasonable. Purchases will be distributed equitably among qualified suppliers with reasonable prices. Records will be kept for micro-purchases.

3. Formal bid procedures will be applied on the basis of:
 - centralized system;
 - State contract
4. Because of the potential for purchasing more than the public or non-public informal/small purchase threshold amount, or the Board approved threshold if less, it will be the responsibility of the School Business Administrator/Board Secretary to document the amounts to be purchased so the correct method of procurement will be followed.

C. Formal Procurement

When a formal procurement method is required, the following competitive sealed bid or an Invitation for Bid (IFB) or competitive proposal in the form of a Request for Proposal (RFP) procedures will apply:

1. An announcement of an IFB or a RFP will be placed in the Board designated official newspaper to publicize the intent of the Board of Education to purchase needed items. The advertisement for bids/proposals or legal notice will be published in the official newspaper for at least one day in accordance with the provisions of N.J.S.A. 18A:18A-21.
2. An advertisement in the official newspaper for at least one day is required for all purchases over the school district's small purchase threshold as outlined in the Federal Funds Procurement Method Section Chart – State Agency Form #358. The advertisement will contain the following:
 - a. A general description of items to be purchased;

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- b. The deadline for submission of questions and the date written responses will be provided, including addenda to bid specifications, terms, and conditions as needed;
 - c. The date of the pre-bid meeting, if provided, and if attendance is a requirement for bid award;
 - d. The deadline for submission of sealed bids or proposals; and
 - e. The address of the location where complete specifications and bid forms may be obtained.
3. In an IFB or RFP, each vendor will be given an opportunity to bid on the same specifications.
4. The developer of written specifications or descriptions for procurements will be prohibited from submitting bids or proposals for such products or services.
5. The IFB or RFP will clearly define the purchase conditions. The following list includes requirements, not exclusive, to be addressed in the procurement document:
 - a. Contract period for the base year and renewals as permitted;
 - b. The Board of Education is responsible for all contracts awarded (statement);
 - c. Date, time, and location of IFB/RFP opening;
 - d. How the vendor is to be informed of bid acceptance or rejection;
 - e. Delivery schedule;
 - f. Requirements (terms and conditions) the bidder must fulfill in order for bid to be evaluated;

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- g. Benefits to which the Board of Education will be entitled if the contractor cannot or will not perform as required;
- h. Statement assuring positive efforts will be made to involve small and minority businesses, women's business enterprises, and labor surplus area firms;
- i. Statement regarding the return of purchase incentives, discounts, rebates, and credits under a cost reimbursement FSMC contract to the Board of Education's nonprofit school food service account;
- j. Contract provisions as required in Appendix II to 2 CFR 200;
 - (1) Termination for cause and convenience – contracts in excess of \$10,000;
 - (2) Equal Opportunity Employment – “federally assisted construction contracts”;
 - (3) Davis-Bacon Act – construction contracts in excess of \$2,000;
 - (4) Contract work Hours and Safety Standards – contracts in excess of \$100,000;
 - (5) Right to inventions made under a contract or agreement – if the contract meets the definition of a “funding agreement” under 37 CFR 401.2(a);
 - (6) Clean Air Act – contracts in excess of \$150,000;
 - (7) Debarment and Suspension – all Federal awarded contracts;
 - (8) Byrd Anti Lobbying Amendment – contracts in excess of \$100,000; and
 - (9) Contracts must address administrative, contractual , or legal remedies in instances where contractors

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violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

- k. Contract provisions as required in 7 CFR 210.21(f) for all cost reimbursable contracts;
- l. Contract provisions as required in 7 CFR 210.16(a)(1-10) and 7 CFR 250.53 for food service management company contracts;
- m. Procuring instrument to be used are purchase orders from firm fixed prices after formal bidding;
- n. Price adjustment clause for renewal of multi-year contracts as defined in N.J.S.A. 18A:18A-42. The “index rate” means the annual percentage increase rounded to the nearest half percent in the implicit price deflator for State and local government purchases of goods and services computed and published quarterly by the U.S. Department of Commerce, Bureau of Economic Analysis;
- o. Method of evaluation and type of contract to be awarded (solicitations using an IFB are awarded to the lowest responsive and responsible bidder; solicitations using a RFP are awarded to the most advantageous bidder/offeror with price as the primary factor among factors considered);
- p. Method of award announcement and effective date (if intent to award is required by State or local procurement requirements);
- q. Specific bid protest procedures including contact information of person and address and the date by which a written protest must be received;
- r. Provision requiring access by duly authorized representatives of the Board of Education, New Jersey Department of Agriculture (NJDA), United States Department of Agriculture (USDA), or Comptroller General to any books, documents, papers, and records of the

Procurement Procedures for School Nutrition Programs

contractor which are directly pertinent to all negotiated contracts;

- s. Method of shipment or delivery upon contract award;
- t. Provision requiring contractor to maintain all required records for three years after final payment and all other pending matters (audits) are closed for all negotiated contracts;
- u. Description of process for enabling vendors to receive or pick up orders upon contract award;
- v. Provision requiring the contractor to recognize mandatory standards/policies related to energy efficiency contained in the Energy Policy and Conservation Act (PL 94-163);
- w. Signed statement of non-collusion;
- x. Signed Debarment/Suspension Certificate, clause in the contract or a copy of search results from the System for Award Management (SAM);
- y. Provision requiring "Buy American" as outlined in 7 CFR Part 210.21(d) and USDA Guidance Memo SP 38-2017, including specific instructions for prior approval and documentation of utilization of non-domestic food products only;
- z. Specifications and estimated quantities of products and services prepared by the school district and provided to potential contractors desiring to submit bids/proposals for the products or services requested; and
- aa. The Board of Education's Electronic Signature Policy.

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6. If any potential vendor is in doubt as to the true meaning of specifications or purchase conditions, questions may be sent to the School Business Administrator/Board Secretary. The School Business Administrator/Board Secretary or designee's response will be provided in writing to all potential bidders within five (5) days.
 - a. The School Business Administrator/Board Secretary will be responsible for providing responses to questions and securing all bids or proposals.
 - b. The School Business Administrator/Board Secretary will be responsible to ensure all Board of Education procurements are conducted in compliance with applicable Federal, State, and local procurement regulations.
 - c. The following criteria will be used in awarding contracts as a result of bids/proposals. Price must be the highest weighted criteria. Examples of other possible criteria include quality, service, delivery, and availability.
7. In awarding a RFP, a set of award criteria in the form of a weighted evaluation sheet will be provided to each bidder in the initial bid document materials. Price alone is not the sole basis for award, but remains the primary consideration among all factors when awarding a contract. Following evaluation and negotiations, a firm fixed price or cost reimbursable contract is awarded.
 - a. The contracts will be awarded to the responsible bidder/proposer whose bid or proposal is responsive to the invitation and is most advantageous to the Board of Education, price as the primary, and other factors considered. Any and all bids or proposals may be rejected in accordance with the law.
 - b. The School Business Administrator/Board Secretary or designee is required to sign on the bid tabulation of competitive sealed bids or the evaluation criterion score sheet of competitive proposals signifying a review and approval of the selections.

Procurement Procedures for School Nutrition Programs

- c. The School Business Administrator/Board Secretary shall review the procurement system to ensure compliance with applicable laws.
- d. The School Business Administrator/Board Secretary or designee will be responsible for documentation that the actual product specified was received.
- e. Any time an accepted item is not available, the School Business Administrator/Board Secretary will select the acceptable alternate. The contractor must inform the School Business Administrator/Board Secretary within one workday if a product is not available. In the event a nondomestic agricultural product is to be provided to the Board of Education, the contractor must obtain, in advance, written approval for the product. The School Business Administrator/Board Secretary must comply with the Buy American Provision.
- f. Full documentation regarding the reason an accepted item was unavailable, and the procedure used in determining acceptable alternates, will be available for audit and review. The person responsible for this documentation is the School Business Administrator/Board Secretary.
- g. The School Business Administrator/Board Secretary is responsible for maintaining all procurement documentation.

D. Small Purchase Procedures

If the amount of purchases for items is less than the school district's small purchase threshold as outlined in the Federal Funds Procurement Method Selection Chart – State Agency Form #358, the following small purchase procedures including quotes will be used. Quotes from a minimum number of three qualified sources will be required.

1. Written specifications will be prepared and provided to all vendors.

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2. Each vendor will be contacted and given an opportunity to provide a price quote on the same specifications. A minimum of three vendors shall be contacted.
 3. The School Business Administrator/Board Secretary or designee will be responsible for contacting potential vendors when price quotes are needed.
 4. The price quotes will receive appropriate confidentiality before award.
 5. Quotes/Bids will be awarded by the School Business Administrator/Board Secretary. Quotes/Bids will be awarded on the following criteria. Quote/Bid price must be the highest weighted criteria. Examples of other possible criteria include quality, service, delivery, and availability.
 6. The School Business Administrator/Board Secretary will be responsible for documentation of records to show selection of vendor, reasons for selection, names of all vendors contacted, price quotes from each vendor, and written specifications.
 7. The School Business Administrator/Board Secretary or designee will be responsible for documentation that the actual product specified is received.
 8. Any time an accepted item is not available, the School Business Administrator/Board Secretary will select the acceptable alternate. Full documentation will be made available as to the selection of the acceptable item.
 9. The School Business Administrator/Board Secretary or designee is required to sign all quote tabulations, signifying a review and approval of the selections.
- E. Noncompetitive Proposal Procedures
- If items are available only from a single source when the award of a contract is not feasible under small purchase, sealed bid or competitive negotiation, noncompetitive proposal procedures will be used:

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1. Written specifications will be prepared and provided to the vendor.
2. The School Business Administrator/Board Secretary will be responsible for the documentation of records to fully explain the decision to use the noncompetitive proposal. The records will be available for audit and review.
3. The School Business Administrator/Board Secretary or designee will be responsible for documentation that the actual product or service specified was received.
4. The School Business Administrator/Board Secretary will be responsible for reviewing the procedures to be certain all requirements for using single source or noncompetitive proposals are met.
5. A member or representative of the Board of Education will approve, in advance, all procurements that result from noncompetitive negotiations.

F. Miscellaneous Provisions

1. New product evaluation procedures will include a review of product labels and ingredients; an evaluation of the nutritional value; taste tests and surveys; and any other evaluations to ensure the new product would enhance the program.
2. The Board of Education agrees the reviewing official of each transaction will be the School Business Administrator/Board Secretary.
3. Payment will be made to the vendor when the contract has been met and verified and has met the Board of Education's procedures for payment. (If prompt payment is made, discounts, etc., are accepted.)
4. Specifications will be updated as needed.
5. If the product is not as specified, the following procedure, including, but not limited to, will take place: remove product from service;

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contact vendor for approved alternate product; or remove product from bid.

G. Emergency Purchases

1. If it is necessary to make a one-time emergency procurement to continue service or obtain goods, and the public exigency or emergency will not permit a delay resulting from a competitive solicitation, the purchase must be authorized using a purchase order signed by the School Business Administrator/Board Secretary. The emergency procedures to be followed for such purchases shall be those procedures used by the school district for other emergency purchases consistent with N.J.S.A. 18A:18A-7. All emergency procurements shall be approved by the School Business Administrator/Board Secretary. At a minimum, the following emergency procurement procedures shall be documented to include, but not be limited to: item name; dollar amount; vendor; and reason for emergency.

H. Purchasing Goods and Services – Cooperative Agreements, Agents, and Third-Party Services (Piggybacking)

1. When participating in intergovernmental and inter-agency agreements the Board of Education will ensure that competitive procurements are conducted in accordance with 2 CFR Part 200.318 through .326 and applicable program regulations and guidance.
2. When utilizing the services of a co-op, agent, or third party the Board of Education will ensure that the following conditions have been met and considered as one source of pricing in addition to other prices:
 - a. All procurements were subject to full and open competition and were made in accordance with Federal/State/local procurement requirements;

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- b. The existing contract allows for the inclusion of additional Board of Educations that were not contemplated in the original procurement to purchase the same supplies/equipment through the original award;
- c. The specifications in the existing contract meets their needs and that the items being ordered are in the contract;
- d. The awarded contract requires all the Federally required certifications; e.g. Buy American, debarment, restrictions on lobbying, etc.;
- e. The agency will confirm the addition of their purchasing power (goods or services) to the procurement in scope or services does not create a material change, resulting in the needs to re-bid the contract;
- f. Administrative costs (fees) for participating in the agreement are adequately defined, necessary and reasonable, and the method of allocating the cost to the participating agencies must be specified;
- g. The Buy American provisions are included in the procurement of food and agricultural products; and
- h. The agreement includes the basis for and method of allocating each discount, rebate, or credit and how they will be returned to each participating agency when utilizing a cost-reimbursable contract.

I. Records Retention

- 1. The Board of Education shall agree to retain all books, records, and other documents relative to the award of the contract for three years after final payment. If there are audit findings that have not been resolved, the records shall be retained beyond the three-year period as long as required for the resolution of the issues raised by the audit. Specifically, the Board of Education shall maintain, at a minimum, the following documents:

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- a. Written rationale for the method of procurement;
- b. A copy of the original solicitation;
- c. The selection of contract type;
- d. The bidding and negotiation history and working papers;
- e. The basis for contractor selection;
- f. Approval from the State agency to support a lack of competition when competitive bids or offers are not obtained;
- g. The basis for award cost or price;
- h. The terms and conditions of the contract;
- i. Any changes to the contract and negotiation history;
- j. Billing and payment records;
- k. A history of any contractor claims;
- l. A history of any contractor breaches; and
- m. Any other documents as required by N.J.S.A. 18A:18A – Public School Contracts Law.

J. Code of Conduct for Procurement

1. All procurements must ensure there is open and free competition and adhere to the most restrictive Federal, State, and local requirements. The Board of Education seeks to conduct all procurement procedures in compliance with stated regulations and to prohibit conflicts of interest and actions of employees engaged in the selection, award, and administration of contracts. All procurements will be in accordance with this Policy and all applicable provisions of N.J.S.A. 18A:18A – Public School Contracts Law.

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2. No employee, officer, or agent may participate in the selection, award, or administration of a contract supported by a Federal, State, or local award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent; any member of his or her immediate family, his or her partner; or an organization which employs or is about to employ any of the parties indicated herein has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
 3. The officers, employees, and agents of the non-Federal entity may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. However, non-Federal entities may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value.
 4. The standards of conduct must provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the non-Federal entity. Based on the severity of the infraction, the penalties could include a written reprimand to their personnel file, a suspension with or without pay, or termination.
 5. All questions and concerns regarding procurement solicitations, contract evaluations, and contract award, shall be directed to the School Business Administrator/Board Secretary.
- K. Food Service Management Company (FSMC)
1. In the operation of the school district's food service program, the school district shall ensure that a FSMC complies with the requirements of the Program Agreement, the school district's Free and Reduced School Lunch Policy Statement, all applicable USDA program policies and regulations, and applicable State and local laws. In order to operate an a la carte food service program, the FSMC shall agree to offer free, reduced price, and full price reimbursable meals to all eligible children.

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2. The school district shall monitor the FSMC billing invoices to ensure compliance with Federal and State procurement regulations.
3. In accordance with N.J.S.A. 18A:18A-5a.(22), RFPs are required in all solicitations for a FSMC.

N.J.S.A. 18A:18A – Public School Contracts Law
New Jersey Department of Agriculture
“Procurement Procedures for School Food
Authorities” Model Policy – September 2018

~~Note: The Federal Funds Procurement Method Selection Chart is subject to change in accordance with the schedule set forth in N.J.S.A. 18A:18A-3 “Public School Contracts Law”. A “Qualified Purchasing Agent” must be qualified in accordance with N.J.S.A. 40A:11-9. In order to track updates to this Chart, the source document can be located on the New Jersey Department of Agriculture’s website under “Forms and Publications” it is titled, State Agency Form #358~~

Adopted: 17 September 2018
Revised: 15 April 2019
Revised: 14 December 2020
Revised: 20 September 2021

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EXHIBIT #P21

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1648 RESTART AND RECOVERY PLAN

On June 26, 2020, the New Jersey Department of Education (NJDOE) published “The Road Back — Restart and Recovery Plan for Education” (Guidance), a guidance document for reopening New Jersey schools during the COVID-19 pandemic. The Guidance provided school officials with the information necessary to ensure that schools reopen safely and are prepared to accommodate staff and students’ unique needs during these unprecedented times. The NJDOE required school districts in the State to develop, in collaboration with community stakeholders, a “Restart and Recovery Plan” (Plan) to reopen schools that best fits the district’s local needs.

The Guidance requires the Board of Education to adopt certain policies and the Board adopts Policy 1648 to address those policy requirements in the Guidance. Policy 1648 shall only be effective through the current COVID-19 pandemic and will take precedence over any existing Policy on the same or similar subject, unless determined otherwise by the Superintendent.

A. NJDOE Guidance — Key Subject Area 1 — Conditions for Learning

1. Transportation

a. If the school district is providing transportation services on a school bus, a face covering must be worn by all students upon entering the school bus unless doing so would inhibit the student’s health. It is necessary to acknowledge that enforcing the use of face coverings may be impractical for young children or individuals with disabilities. Exceptions to the face covering requirements shall be those outlined in A.2.d. below:

(1) Accommodations for students who are unable to wear a face covering should be addressed according to that student’s particular need and in accordance with all applicable laws and regulations.

b. The school district shall use best practices for cleaning and disinfecting district-owned school buses and other transportation vehicles in accordance with A.3. below.



RESTART AND RECOVERY PLAN

e. ~~District-employed school bus drivers and aides on district-owned school buses shall practice all safety actions and protocols as indicated for other school staff.~~

-

d. ~~If the school district is using contracted transportation services, the contractor shall ensure all Board of Education safety actions and protocols are followed by the contractor and its employees and/or its agents.~~

-

[See Policy Guide 1648—Appendix C for the protocols/procedures for “Transportation” which is also included in the school district’s Restart and Recovery Plan.]

-

2. ~~Screening, Personal Protective Equipment (PPE), and Response to Students and Staff Presenting Symptoms~~

-

a. ~~The school district shall screen students and employees upon arrival to a school building or work location for COVID-19 symptoms and a history of exposure.~~

-

(1) ~~School staff must visually check students and employees for symptoms upon arrival (which may include temperature checks) and/or confirm with families that students are free of COVID-19 symptoms.~~

-

(2) ~~Health checks must be conducted safely and respectfully, and in accordance with any applicable privacy laws and regulations.~~

-

(3) ~~Results must be documented when signs/symptoms of COVID-19 are observed.~~

-

(4) ~~The screening protocol will take into account students and employees with disabilities and accommodations that may be needed in the screening process for those students and employees.~~

-

(5) ~~Students and employees with symptoms related to COVID-19 must be safely and respectfully isolated from others.~~



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- - (6) ~~If the school district becomes aware that an individual who has spent time in a school district facility tests positive for COVID-19, district officials must immediately notify local health officials, staff, and families of a confirmed case while maintaining confidentiality.~~
- - b. ~~School staff and visitors are required to wear face coverings unless doing so would inhibit the individual's health or the individual is under two years of age.~~
- - (1) ~~If a visitor refuses to wear a face covering for non-medical reasons and if such covering cannot be provided to the individual at the point of entry, the visitor's entry to the school/district facility may be denied.~~
- - e. ~~Students are required to wear face coverings, unless doing so would inhibit the student's health. It is necessary to acknowledge that enforcing the use of face coverings may be impractical for young children or individuals with disabilities.~~
- - (1) ~~Accommodations for students who are unable to wear a face covering should be addressed according to that student's need and in accordance with all applicable laws and regulations.~~
- d. ~~Exceptions to the Requirement for Face Coverings~~
 - - (1) ~~Doing so would inhibit the individual's health.~~
 - - (2) ~~The individual is in extreme heat outdoors.~~
 - - (3) ~~The individual is in water.~~
 - - (4) ~~A student's documented medical condition, or disability as reflected in an Individualized Education Program (IEP), precludes the use of a face covering.~~



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-
(5) ~~The student is under the age of two, due to the risk of suffocation.~~

-
(6) ~~During the period a student is eating or drinking.~~

-
(7) ~~Face coverings should not be placed on anyone who has trouble breathing or is unconscious, or anyone who is incapacitated or otherwise unable to remove the face covering without assistance (e.g. face coverings should not be worn by Pre-K students during nap time).~~

-
(8) ~~The student is engaged in high intensity aerobic or anaerobic activities.~~

-
(9) ~~Face coverings may be removed during gym and music classes when individuals are in a well-ventilated location and able to maintain a physical distance of six feet apart.~~

-
(10) ~~When wearing a face covering creates an unsafe condition in which to operate equipment or execute a task.~~

-
[See Policy Guide 1648 Appendix E for the protocols/procedures for “Screening, PPE, and Response to Students and Staff Presenting Symptoms” which is also included in the school district’s Restart and Recovery Plan.]

~~3. Facilities Cleaning Practices~~

-
a. ~~The school district must continue to adhere to existing required facilities cleaning practices and procedures and any new specific requirements of the local health department as they arise.~~

-
b. ~~A procedure manual must be developed to establish cleaning and disinfecting schedules for schools and school equipment, targeted areas to be cleaned, and methods and materials to be used.~~



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4. ~~Wraparound Supports~~

a. ~~Mental Health Supports~~

~~The school district's approach to student mental health supports will be affected by the learning environment in place at the beginning of the school year. If in person instruction is not feasible, the district must find other ways to assess and monitor students' mental health.~~

5. ~~Contact Tracing~~

a. ~~Upon notification that a resident has tested positive for COVID-19, the local health department will call the school district to determine close contacts to whom they may have spread the virus, where close contact is defined as being within six feet for a period of at least ten minutes.~~

b. ~~The school district shall assist the local health department in conducting contact tracing activities, including ongoing communication with the identified individual and/or their contacts.~~

c. ~~The school district shall ensure adequate information and training is provided to the staff as necessary to enable staff to carry out responsibilities assigned to them.~~

d. ~~A staff liaison(s) shall be designated by the Superintendent or designee and shall be responsible for providing notifications and carrying out other components that could help ensure notifications are carried out in a prompt and responsible manner.~~

e. ~~School districts shall allow staff, students, and families to self-report symptoms and/or suspected exposure.~~

B. ~~NJDOE Guidance Key Subject Area 2 Leadership and Planning~~

1. ~~Scheduling~~



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a. ~~The school district's Plan must account for resuming in person instruction and shall provide steps to shift back to virtual learning models if circumstances change and in person instruction guidelines can no longer be followed.~~

b. ~~The school district's Plan accommodates opportunities for both synchronous and asynchronous instruction, while ensuring requirements for a 180-day school year are met.~~

c. ~~The school district recognizes special populations will require unique considerations to ensure the continuity of learning as well as the health and safety of students and staff within the least restrictive environment.~~

(1) ~~Special Education and English Language Learners (ELL)~~

(a) ~~The school district shall provide educators with professional development to best utilize the accessibility features and accommodations tools made available through technology-based formats in accordance with this Policy.~~

(b) ~~The school district shall continue to ensure students receive individualized supports that meet the requirements of the IEP and 504 Plans.~~

~~[See Policy Guide 1648 Appendix N for the protocols/procedures for "Scheduling of Students" which is also included in the school district's Restart and Recovery Plan.]~~

2. ~~Staffing~~

a. ~~The school district shall comply with all applicable employment laws when making staffing and scheduling requirements, including, but not limited to, the Americans Disabilities Act (ADA), the Health Insurance Portability~~



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~~and Accountability Act (HIPPA), and all applicable State laws.~~

- ~~b. As the school district adjusts schedules, teaching staff members must maintain quality instruction for students pursuant to the minimum requirements set forth in NJDOE regulation.~~

~~[See Policy Guide 1648 Appendix O for the protocols/procedures for “Staffing” which is also included in the school district’s Restart and Recovery Plan.]~~

~~C. NJDOE Guidance Key Subject Area 3 Policy and Funding~~

~~1. School Funding~~

~~a. Purchasing~~

~~The school district may likely need to purchase items not needed in the past and may experience increased demand for previously purchased goods and services to implement the Plan. The school district shall continue to comply with the provisions of the “Public School Contracts Law”, N.J.S.A. 18A:18A-1 et seq.~~

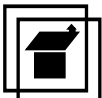
~~b. Use of Reserve Accounts, Transfers, and Cashflow~~

~~The school district shall apply for the approval from the Commissioner of Education, prior to performing certain budget actions, such as withdrawing from the emergency reserve account or making transfers that cumulatively exceed ten percent of the amount originally budgeted.~~

~~c. Costs and Contracting~~

~~The school district shall follow all New Jersey State laws and regulations applicable to local school districts for purchasing when procuring devices and connectivity or any technology related item.~~

~~D. NJDOE Guidance Key Subject Area 4 Continuity of Learning~~



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1. ~~Ensuring the Delivery of Special Education and Related Services to Students with Disabilities~~

- a. ~~The school district shall continue to meet their obligations to students with disabilities to the greatest extent possible.~~

2. ~~Professional Learning~~

- a. ~~The school district shall prepare and support teaching staff members in meeting the social, emotional, health, and academic needs of all students throughout the implementation of the Plan.~~

(1) ~~Professional Learning~~

- (a) ~~The school district shall grow each teaching staff member's professional capacity to deliver developmentally appropriate standards-based instruction remotely.~~

(2) ~~Mentoring and Induction~~

- (a) ~~The school district shall ensure:~~

- (i) ~~All novice provisional teachers new to the district be provided induction;~~

- (ii) ~~One-to-one mentoring is provided to novice provisional teachers by qualified mentors;~~

- (iii) ~~Mentors can provide sufficient support and guidance to novice provisional teachers working in a remote environment;~~

- (iv) ~~Mentoring is provided in both hybrid and fully remote learning environments and that mentors and provisional teachers will agree~~



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~~—upon scheduling, structure, and communication strategies they will use to maintain the mentoring experience; and~~

- ~~(v) —The use of online collaborative tools for school staff to remain connected to other mentors, new teachers, and administrators to maintain a sense of communal support.~~

~~(3) —Evaluation~~

- ~~(a) —The school district has considered the requirements and best practices with provisional status teachers, nontenured educators, and those on Corrective Action Plans (including extra observations, extra observers, assuring more frequent feedback and face-to-face).~~

~~3. —Career and Technical Education (CTE)~~

- ~~a. —The school district shall implement innovative learning models for new learning environments regarding CTE.~~

~~b. —Quality CTE Programs~~

~~The school district shall ensure students have access to appropriate industry-recognized, high-value credentials.~~

~~c. —Work-Based Learning~~

~~The school district will ensure students are provided the opportunity to participate in safe work-based learning, either remotely (simulations, virtual tours, etc.) or in person.~~

New Jersey Department of Education “The Road Back —Restart and Recovery Plan for Education”



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~~Memorandum — New Jersey Governor and Department of Education —
— Conditions for Learning Health and Safety August 3, 2020~~

Adopted: 14 December 2020

Appendices

~~The provisions of the attached Appendices A, B, C, D, E, H, J, N, O, and P from
the district's Restart and Recovery Plan are included in Policy 1648.~~

Appendix A

~~Critical Area of Operation #1 — General Health and Safety Guidelines —~~

~~This school district should include in Appendix A the locally developed protocols
addressing the anticipated minimum standards as required by the NJDOE
Guidance and referenced in the Board's Plan — Section A.1.a., including, but not
limited to:~~

~~a. — Protocol for All Staff and Students~~

~~1. All staff and students will be required to follow CDC guidelines for
prevention that promote everyday protective measures which include, but
are not limited to:~~

~~Use of Cohorting
Mask Wearing
Social Distancing
Proper Hand washing, and other proper hygiene practices —~~



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~~2. All staff and students with their parents will complete the COVID-19 Questionnaire daily prior to entering buses or buildings. The questionnaire is completed through the rSchool Today app.~~

~~3. Any student who arrives at school without a daily completed COVID-19 Questionnaire will be screened by the school nurse.~~

~~4. Infection Control Training for staff and students will be provided within the first week of school.~~

~~5. Isolation rooms in each school will be utilized for quarantining any staff/students exhibiting any symptoms.~~

~~b. Protocol for at An increased Risk Staff Members~~

~~1. Staff members are permitted to submit documentation substantiating an accommodation must be made under Section 504 under the Rehabilitation Act.~~

~~c. Protocol for At increased Risk Students~~

~~1. Students who are determined to be at an increased risk have the option to remain virtual.~~

~~2. Any parent who would like, may have their child remain virtual, as directed by the Governor's Office.~~

~~d. Procedures for Monitoring Health of Students and Staff~~

~~1. Superintendent will consult local health officials weekly.~~

~~2. Absentee/Health Reports from school nurses will be submitted to the Central Office and reviewed weekly to identify any trends in data.~~

~~3. Central Office will review absentee data daily to identify any immediate concerns.~~

~~e. Protocols for a Suspected Case of COVID-19~~

~~1. If students exhibit symptoms related to COVID-19 during the school day, they will be sent to the school nurse and placed in an isolation room. Parents of students will be contacted immediately, and students will be sent home.~~



~~2. Students who have had close contact with an individual who exhibited symptoms will be monitored and parents will be notified of such possible exposure.~~

~~3. The staff member who has had close contact with an individual who has exhibited symptoms will be notified and self monitor.~~

~~f. Protocol For Confirmed Case of COVID-19~~

~~1. Students who have had close contact with an individual who tested positive for COVID-19 will be required to self-quarantine for fourteen (14) days. Parents will be notified of such exposure and quarantining protocols.~~

~~2. The CDC recommends that students/staff can return after at least ten (10) days since symptoms first appeared unless they receive a negative test and after at least 24 hours with no fever without fever-reducing medication.~~

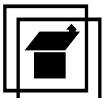
~~3. The staff member (if exhibiting no debilitating symptoms) who has had close contact with an individual who tested positive for COVID-19 will be quarantined for fourteen (14) days and may teach virtually with a substitute monitoring the in-person cohort of students.~~

Appendix B

Critical Area of Operation #2—Classrooms, Testing, and Therapy Rooms

This school district should include in Appendix B the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan—Section A.1.b., including, but not limited to:

a. Social Distancing in Instructional and Non-Instructional Rooms



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1. ~~Classrooms will be designed to afford students with six (6) feet of personal space, but when not feasible, a minimum of three (3) feet will be maintained.~~

2. ~~Instructional supplies/manipulatives will be used individually by students (either as a part of their personal supplies or kits provided by the district).~~

a. ~~In the event that instructional supplies must be used by more than one student, the supplies will either be sanitized between uses or will be left unused for no less than three (3) days.~~

3. ~~When appropriate, and weather and space allows, outdoor areas on school property may be utilized to support instruction and learning.~~

b. ~~Procedures for Hand Sanitizing/Washing~~

1. ~~Students will learn about proper handwashing techniques and infection control within the first week of school.~~

2. ~~Handwashing and other proper infection control protocols will be encouraged at all grade levels. Students will wash their hands or use hand sanitizer a minimum of four (4) times throughout the day, including upon entering and leaving the classroom, before eating a snack, and before and after bathroom use.~~



Appendix C

~~Critical Area of Operation #3—Transportation~~

~~This school district should include in Appendix C the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan—Section A.1.c., including, but not limited to:~~

~~a. Student Transportation~~

- ~~1. Our buses will be completely sanitized daily and in between runs, when possible. The buses will be sanitized using electrostatic sprayers which disperse a very fine disinfecting mist.~~
- ~~2. Air purifiers on all busses will sanitize airflow through the use of ultraviolet filtration.~~

~~b. Social Distancing on School Buses~~

- ~~1. Student populations on all busses will attempt to be limited and provide for appropriate social distancing, but have the potential to be seated up to maximum capacity to mirror the population increases in schools as the district changes phases of return.~~
- ~~2. All students and drivers must wear masks when being transported.~~
- ~~3. Students will be assigned seats. Bus drivers will maintain seating charts. Seats will be numbered, and unused seats will be marked.~~



Appendix D

Critical Area of Operation #4 – Student Flow, Entry, Exit, and Common Areas

This school district should include in Appendix D the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan Section A.1.d., including, but not limited to:-

a. ~~Location of Student and Staff Screening~~

- ~~1. All screenings are required to be completed prior to building entry. Parents of students and staff members are required to complete the daily COVID-19 Questionnaire prior to arrival to school. This will be available through the Genesis Parent Portal.~~
- ~~2. Parents will be contacted to verify health status for any student who arrives at school without a completed COVID-19 Questionnaire.~~

b. ~~Social Distancing in Entrances, Exits, and Common Areas~~

- ~~1. Proper signage will designate flow of foot traffic in entrances, exits, common areas, and hallways.~~
- ~~2. Face coverings/masks will be worn when social distancing cannot be adhered to, during all arrivals/dismissals, in hallways, in bathrooms, and during any activity in classrooms.~~
- ~~3. Out of an abundance of caution, students will not be permitted to use hallway or athletic room lockers until further notice.~~



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Appendix E

Critical Area of Operation #5 – Screening, PPE, and Response to Students and Staff Presenting Symptoms

This school district should include in Appendix E the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan Section A.1.e., including, but not limited to:

a. Screening Procedures for Students and Staff

1. Daily questionnaires must be completed by parents of students and staff members prior to entering the buildings.

b. Protocols for Symptomatic Students and Staff

1. Students and Staff members that present with symptoms at work will be sent to the designated isolation rooms in each of the respective buildings. Parents of students will be contacted and students with symptoms will be sent home to self monitor. Staff members with symptoms will also be sent home to self monitor.
2. Based on guidelines from the CDC, individuals must be symptom free for a minimum of 24 hours without use of fever reducing medication before returning to the building.

c. Protocols for Face Coverings



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1. ~~Face coverings must be worn during arrivals/dismissals, in hallways, in bathrooms and during any activity in classrooms.~~

2. ~~Face coverings must be worn any time social distancing cannot be maintained.~~

3. ~~When social distancing cannot be maintained, face covering breaks may be provided at the discretion of the classroom teacher or supervising adult.~~

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Appendix H

Critical Area of Operation #8 — Meals

This school district should include in Appendix H the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan — Section A.1.h.

a. Meal Distribution

1. Grab and Go Meals will be available to all students. Meals must be pre-ordered using the online form unless otherwise directed by the district administration. Meals will be available to any students.
2. A limited healthy and balanced menu will be provided.
3. Students may be permitted to eat lunch in the cafeteria under observation of a supervising adult and with adherence to health and safety protocols, as may be determined for each school building.
4. An additional meal will be provided to students for their virtual instruction day if it is requested or if a student is eligible for free and reduced options.

Appendix J

Critical Area of Operation #10 — Field Trips, Extra-Curricular Activities, and Use of Facilities Outside of School Hours

This school district should include in Appendix J the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan — Section A.1.j.



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1. ~~There will be no field trips approved for the fall and winter of the 2020-2021 school year.~~
-
2. ~~Middle School sports have been cancelled for the fall of the 2020-2021 school year, but will run in accordance with the most applicable Executive Order.~~
-
3. ~~The feasibility of conducting extra-curricular activities will be considered based upon the ability to follow CDC guidelines.~~
-
4. ~~Facilities will not be available to be used by outside organizations for the fall 2020, but usage after November 1, 2020, will be reviewed by the Superintendent on a case by case basis with a determination made in accordance with current health trends. However, the use by high school athletics may continue as per current directives from NJSIAA guidelines and phase requirements.~~



Appendix N

Scheduling of Students

This school district should include in Appendix N the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan Section B.3., including, but not limited to:-

a. School Day

Initial reopening of schools in September 2020 will follow a schedule that has Mondays as virtual live/asynchronous for all staff and students which will allow for deep cleaning of buildings in preparation for the following week's in-person instruction. Staff will be permitted to be on school grounds on Mondays for the purposes of preparing and/or delivering instruction.

In-person instruction will have approximately 50% of the school population in every other day (Blue and Gold cohorts) for a minimum day. Provisions will be made for students when they are not in-person to receive instructional experiences that are virtually synchronous and asynchronous.

If/when pandemic health trends improve and the potential to increase the instructional model presents itself, one of the following options will be utilized prior to moving back to a typical learning environment:

1. Full Day In-Person approximately 50% population twice a week Blue/Gold cohort rotation with Virtual Mondays
2. Full student population 4 hours a day Blue/Gold days with Virtual Mondays



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~~With the inception of Phase II commencing on November 16, 2020, parents will still retain the option to have their child attend as a fully virtual student, but in-person hybrid students will attend as follows:~~

~~-~~

~~(1) K—12 will maintain virtual Mondays as were utilized in Phase I. Virtual Mondays will be revisited for continuation after January 1, 2021.~~

~~(2) K—8 students will attend four (4) hour days on the same time frame as Phase I with 100% of the in-person population attending Tuesday—Friday.~~

~~-~~

~~(3) 9—12 students will attend following typical school hours for a full day with 50% of the in-person population (maintaining the Blue and Gold cohorts) with the non-attending cohort being streamed into the classroom virtually.~~

~~(a) Blue will attend Tuesday and Thursday and be streamed on Wednesday and Friday~~

~~(b) Gold will attend Wednesday and Friday and be streamed on Tuesday and Thursday.~~

~~-~~

~~b. Educational Program~~

~~-~~

~~The educational program will continue to follow the Board approved curriculum sequence with a focus on the progression of NJSLs. The Roxbury School District is planning on running all programs and courses at all levels. Provisions have been made to also identify and resolve instructional gaps that may have occurred in the curriculum sequence based on the fully virtual experience during the spring of 2020. Instructional gaps continue to be monitored by district administration so the curriculum sequence can be adjusted if/when necessary.~~



Appendix O

~~Staffing~~

This school district should include in Appendix O the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan—Sections B.4., B.5., and B.6.

~~1. Staffing~~

~~_____ a. Staffing will be dependent upon the survey results of students and staff which will provide us with information on the health restrictions of staff and the option available to students to attend our hybrid in person instruction, remain fully on virtual instruction, or select homeschooling.~~

~~2. Evaluations~~

~~a. Educator Evaluations will align with the Board of Education approved method and will be developed through articulation between District Administration and the Roxbury Education Association. It will follow the number of observation requirements as outlined in ACHIEVENJ and will be modified to hold teachers accountable for all instruction expectations.~~

~~b. Support Staff Evaluations will be conducted as usual.~~

~~e. Evaluation of administration will align with the Board of Education approved method and will represent singular events as well as a retrospective of events over a period time.~~

~~3. Assignments~~

~~a. Staff assignments may be subject to change depending on the educational needs of students.~~

~~4. Professional Learning~~

~~a. will not include any out of district in person professional development. Professional learning may continue online.~~



~~5. Professional Development Plans~~

- ~~a. will reflect personal needs for enhancing online instruction.~~

~~6. Substitutes~~

- ~~a. to the greatest extent possible, will be limited to covering a maximum of two (2) buildings.~~

-

-

~~Appendix P~~

~~Athletics~~

This school district should include in Appendix P the locally developed protocols addressing the anticipated minimum standards as required by the NJDOE Guidance and referenced in the Board's Plan — Section B.7.

- ~~1. Athletics will follow NJSIAA guidelines.~~
- ~~2. Phase I Summer Workouts for high school sports will include:~~
 - ~~_____ cheerleading~~
 - ~~_____ volleyball~~
 - ~~_____ football~~
 - ~~_____ soccer~~
 - ~~_____ tennis~~
 - ~~_____ cross country~~
 - ~~_____ gymnastics~~
- ~~3. Summer Workouts include the following protocols:~~
 - ~~_____ daily health screenings~~
 - ~~_____ pods of 10 athletes~~
 - ~~_____ outside activity only~~
 - ~~_____ aerobic activity only~~
 - ~~_____ limited time for workout sessions 60 minutes~~
- ~~4. Middle School Fall Sports are cancelled.~~
- ~~5. As per NJSIAA:~~
 - ~~September 14th begins official Fall practice~~
 - ~~HS competition will start:~~
 - ~~_____ September 28th — Girls' Tennis~~
 - ~~_____ October 1st — all other sports, except football~~



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~~October 2nd – first Football game~~

6. ~~Winter and Spring sports, if permitted, will operate following the latest applicable Executive Order and CDC guidelines.~~

ABOLISHED



REMOTE LEARNING OPTIONS FOR FAMILIES (M)

1648.02 REMOTE LEARNING OPTIONS FOR FAMILIES (M)

M

~~On July 24, 2020, the New Jersey Governor and the Commissioner of Education published a supplemental guidance document titled “Clarifying Expectations Regarding Fulltime Remote Learning Options for Families 2020-2021” as a result of the COVID-19 pandemic. This supplemental guidance includes an additional “anticipated minimum standard,” as this phrase is used throughout “The Road Back: Restart and Recovery Plan for Education” (NJDOE Guidance). This additional “anticipated minimum standard” provides that, in addition to the methods and considerations explicitly referenced in the NJDOE Guidance for scheduling students for in-person, remote, or hybrid learning, families/guardians (hereinafter referred to as “parents”) may submit, and school districts shall accommodate, requests for full time remote learning.~~

~~Requests for full time remote learning may include any service or combination of services that would otherwise be delivered to students on an in-person schedule, which may be a hybrid schedule, such as instruction, behavioral and support services, special education, and related services. A parent may request some services be delivered entirely remotely, while other services follow the same schedule they otherwise would according to the provisions in the school district’s Restart and Recovery Plan (Plan) and Policy 1648.~~

~~A parent may contact the Principal or designee of the building the student would attend with any questions on: a request to transition from in-person services to full-time remote learning; a request to transition from full-time remote learning to in-person services; the procedures of this Policy; and/or any other information regarding the school district’s Plan and Policy 1648.~~

~~To ensure clarity and consistency in implementation of full-time remote learning, the Board of Education adopts this Policy that addresses the following:~~

~~A. Unconditional Eligibility for Full-time Remote Learning~~

~~1. All students are eligible for full-time remote learning.~~

- ~~a. Eligibility for full-time remote learning cannot be conditioned on a parent demonstrating a risk of illness or other selective criteria.~~



REMOTE LEARNING OPTIONS FOR FAMILIES (M)

- ~~b. Unconditional eligibility for full time remote learning includes students with disabilities who attend in-district schools or receiving schools (county special services school districts, educational services commissions, jointure commissions, Katzenbach School for the Deaf, regional day schools, college operated programs, and approved private schools for students with disabilities).~~

~~B. Procedures for Submitting Full time Remote Learning Requests~~

- ~~1. A parent may request a student receive full time remote learning from the school district by submitting a written request to the Principal of the school building their child would attend. The written request should be provided to the Principal at least seven (7) calendar days before the student is eligible to commence full-time remote learning in accordance with B.2. below.~~

- ~~2. The student may only begin full time remote learning~~

- ~~▪ at the beginning of a marking period, or~~
 - ~~▪ within seven (7) school days after receiving written approval of the Principal or designee if such a change is reasonable and possible given class size and schedule.~~

- ~~3. The written request for the student to receive full time remote learning shall include:~~

- ~~a. The student's name, school, and grade;~~

- ~~b. The technology the student will be using to receive full-time remote learning, including the student's connectivity capabilities, including any potential internet connectivity concerns;~~

- ~~c. A request for any service or combination of services that would otherwise be delivered to the student on an in-person~~



REMOTE LEARNING OPTIONS FOR FAMILIES (M)

~~or hybrid schedule, such as instruction, behavioral and support services, special education, and related services;~~

~~d. For students with disabilities, the school district staff will determine if an Individualized Education Plan (IEP) meeting or an amendment to a student's IEP is needed for full time remote learning; and~~

~~e. Any additional information the Principal or designee requests to ensure the student, when receiving remote learning, will receive the same quality and scope of instruction and other educational services as any other student otherwise participating in school district programs.~~

~~(1) The documentation required by the school district to be provided in the parent's request for full time remote learning shall not exclude any students from the school district's full time remote learning option, but rather be limited to the minimum information needed to ensure proper recordkeeping and implementation of successful remote learning.~~

~~4. Upon receiving the written request, the Principal or designee may request additional information from the parent to assist the Principal or designee in providing the student the same quality and scope of instruction and other educational services as any other student otherwise participating in school district programs.~~

~~5. The Principal or designee will review the written request and upon satisfaction of the procedures outlined in this Policy, the Principal or designee will provide written approval of the parent's request for full time remote learning.~~

~~a. In the event the request does not satisfy the procedures outlined in this Policy, the Principal or designee will notify the parent in writing of the issues that need to be addressed by the parent to satisfy the procedures outlined in this Policy.~~

~~6. The Principal's written approval of the request shall be provided to the parent as soon as approved.~~



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-
- a. ~~The written approval will include the date the remote learning program will commence for the student in accordance with B.2. above.~~

C. ~~Scope and Expectations of Full-Time Remote Learning~~

- 1. ~~The scope and expectations of the school district's full-time remote learning program will include, but not be limited to, the following:~~
-

- a. ~~The length of the school day pursuant to N.J.A.C. 6A:32-8.3 and compliance with the Board's Attendance Policy and Regulation 5200; the provisions of the district's remote learning program outlined in the school district's Plan; and any other Board policies and regulations that govern the delivery of services to, and district expectations of, students participating in the remote learning program and their families;~~
-

- b. ~~The technology and the connectivity options to be used and/or provided to the student during remote learning; and~~
-

- c. ~~Any additional information the Principal or designee determines is needed to ensure the student, when receiving remote learning, will receive the same quality and scope of instruction and other educational services as any other student otherwise participating in school district programs (i.e. students participating in a hybrid model).~~
-

- (1) ~~This includes, for example, access to standards-based instruction of the same quality and rigor as afforded all other students of the district, the district making its best effort to ensure that every student participating in remote learning has access to the requisite educational technology, and the provision of special education and related services to the greatest extent possible.~~
-

- d. ~~The school district will endeavor to provide supports and resources to assist parents, particularly those of younger~~



REMOTE LEARNING OPTIONS FOR FAMILIES (M)

~~students, with meeting the expectations of the school district's remote learning option.~~

~~D. Procedures to Transition from Full-Time Remote Learning to In-Person Services~~

- ~~1. A parent may request their student transition from full time remote learning to in person services, if in person services are being provided, by submitting a written request to the Principal of the building the student will attend. This request should be submitted at least seven (7) calendar days before the student is eligible for in-person services.~~
- ~~2. A student is only eligible to transition from full time remote learning to in-person services commencing~~
 - ~~▪ at the beginning of a marking period, or~~
 - ~~▪ within seven (7) school days after receiving written approval of the Principal or designee if such a change is reasonable and possible given class size and schedule.~~
- ~~3. The written request from the parent for the student to transition from full time remote learning to in-person services shall include:~~
 - ~~a. The student's name, school, and grade;~~
 - ~~b. The in-person program may only commence for a student transitioning from full time remote learning to in-person services in accordance with D.2. above; and~~
 - ~~c. Any additional information the Principal or designee determines would be important on the student's transition from full time remote learning to in-person services.~~
- ~~4. A student previously approved for remote learning wanting to transition into the school district's in-person program must spend at least~~



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REMOTE LEARNING OPTIONS FOR FAMILIES (M)

- ~~one marking period in remote learning before being eligible to transition into the school district's in person program, or~~
 - ~~Seven (7) school days in remote learning before being eligible to transition into the school district's in person program if a schedule/class change is possible mid marking period or trimester.~~
- ~~a. This will allow parents to make the arrangements needed to effectively serve students' home learning needs and will support educators in ensuring continuity of instruction for the student.~~
- ~~5. The Principal or designee will review the request for compliance with this Policy, and upon satisfaction of the procedures in this Policy, will provide the parent of the student a written approval of the student entering the school district's in person program.~~
- ~~a. In the event the request does not satisfy the procedures outlined in this Policy, the Principal or designee will notify the parent in writing of the issues that need to be addressed by the parent to satisfy the procedures outlined in this Policy.~~
- ~~6. Upon approval of the student's transition from full time remote learning to in person services, the school district will provide specific student and academic services to better assist parents anticipate their student's learning needs and help educators maintain continuity of services.~~
- ~~7. School districts that offer Pre K will consult their Pre K curriculum providers regarding appropriate measures to assess a Pre K student's learning progress during the transition from full-time remote learning to in-person learning.~~

~~E. Reporting~~

- ~~1. To evaluate full-time remote learning, and to continue providing meaningful guidance for school districts, it will be important for~~



REMOTE LEARNING OPTIONS FOR FAMILIES (M)

~~the New Jersey Department of Education (NJDOE) to understand the extent and nature of demand for full time remote learning around the State.~~

~~-~~

- ~~a. The school district will be expected to report to the NJDOE data regarding participation in full time remote learning. Data will include the number of students participating in full time remote learning by each of the following subgroups: economically disadvantaged; major racial and ethnic groups; students with disabilities; and English learners.~~

~~-~~

F. Procedures for Communicating District Policy with Families

~~-~~

- ~~1. The school district will have clear and frequent communication with parents, in their home language, to help ensure this important flexibility is as readily accessible as possible. Communication must include, at a minimum, information regarding:~~

~~-~~

- ~~a. Summaries of, and opportunities to review, the school district's full time remote learning Policy/Plan;~~

~~-~~

- ~~b. Procedures for submitting full time remote learning requests in accordance with B. above;~~

~~-~~

- ~~c. Scope and expectations of full time remote learning in accordance with C. above;~~

~~-~~

- ~~d. The transition from full time remote learning to in-person services and vice versa in accordance with B. and D. above; and~~

~~-~~

- ~~e. The school district's procedures for ongoing communication with families and for addressing families' questions or concerns.~~

G. Home or Out of School Instruction

- ~~1. No provision of this Policy supersedes the district's requirements to provide home or out of school instruction for the reasons outlined in N.J.S.A. 18A, N.J.A.C. 6A, or any applicable Board~~



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REMOTE LEARNING OPTIONS FOR FAMILIES (M)

~~policy unless determined otherwise by the Superintendent or designee.~~

~~[See the District's Restart and Recovery Plan Appendix Q for the protocols/procedures for "Remote Learning Options for Families" which is outlined in the school district's Restart and Recovery Plan.]~~

~~New Jersey Department of Education Guidance Document: "Clarifying Expectations Regarding Fulltime Remote Learning Options for Families 2020-2021"~~

~~Adopted: 14 December 2020~~



POLICY

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EXHIBIT #P23

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RESTART AND RECOVERY PLAN - FULL-TIME REMOTE INSTRUCTION (M)

1648.03 RESTART AND RECOVERY PLAN - FULL TIME REMOTE INSTRUCTION (M)

M

On June 26, 2020, the New Jersey Department of Education published “The Road Back – Restart and Recovery Plan for Education” (NJDOE Guidance), a guidance document for reopening New Jersey schools during the COVID-19 pandemic. The Guidance, including revisions, provided school officials with the information necessary to ensure that schools reopen safely and are prepared to accommodate staff and students’ unique needs during these unprecedented times. The NJDOE Guidance required school districts to develop, in collaboration with community stakeholders, a “Restart and Recovery Plan” (Plan) to reopen schools that best fit the district’s local needs.

The NJDOE Guidance requires the Board of Education to adopt certain policies and the Board adopted Policies 1648 and 1648.02 to address these policy requirements. Board policies related to Covid-19 shall only be effective through the current COVID-19 pandemic and will take precedence over any existing Policy on the same or similar subject, unless determined otherwise by the Superintendent.

On August 13, 2020, the Governor of New Jersey signed Executive Order 175 indicating public school districts shall resume partial or full-time in-person instruction during the fall of school year 2020-2021. However, Executive Order 175 also indicates public school districts that are or become unable to satisfy the health and safety requirements for in-person instruction delineated in the NJDOE’s “Checklist for Re-Opening of School 2020-2021” and detailed in the “The Road Back – Restart and Recovery Plan for Education” Guidance, may provide full time remote instruction to all students pursuant to N.J.S.A. 18A:7F-9.

Public school districts that determine they cannot provide in-person instruction must submit documentation to the Department of Education that identifies:

1. The school building(s) or grade level(s) within the district that will provide full time remote instruction;
2. The specific health and safety standards delineated in the NJDOE’s “Checklist for Re-Opening of School 2020-2021,” and detailed in



RESTART AND RECOVERY PLAN - FULL-TIME REMOTE INSTRUCTION (M)

~~the “The Road Back—Restart and Recovery Plan for Education” Guidance, that the school is unable to satisfy;~~

~~-~~

- ~~3. The school’s anticipated efforts to satisfy the identified health and safety standard(s); and~~

~~-~~

- ~~4. A date by which the school anticipates the resumption of in person instruction.~~

~~Such documentation must be submitted to the Department of Education as soon as reasonably possible.~~

~~The NJDOE, by way of the Executive County Superintendent, shall request periodic updates from the Superintendent of Schools of a public school district offering only remote instruction to demonstrate the school district is actively engaged in good faith efforts toward the resumption of in person instruction.~~

~~All instruction, whether in person instruction or remote instruction, for the 2020-2021 year, shall adhere to the following requirements, and any other requirements imposed by Order, statute, or regulation:~~

- ~~1. A school day, whether in person or remote must consist of at least four (4) hours of active instruction to students by an appropriately certified teacher, except that one continuous session of two and one half hours may be considered a full day in Kindergarten, pursuant to N.J.A.C. 6A:32-8.3.~~

~~-~~

- ~~2. District and school policies for attendance and instructional contact time will need to accommodate opportunities for both synchronous and asynchronous instruction, while ensuring the requirements for a 180-day school year are met pursuant to N.J.S.A. 18A:7F-9.~~

~~-~~

- ~~3. All instructional time shall be provided in accordance with the New Jersey Student Learning Standards (NJSLs).~~

~~Executive Order 175—August 13, 2020~~

~~-~~

~~Adopted: 14 December 2020~~



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~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

~~1649 FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT~~ ~~(M)~~

~~M-~~

~~The Federal Families First Coronavirus (COVID-19) Response Act (FFCRA) includes the Emergency Family and Medical Leave Expansion Act (EFMLEA) and the Emergency Paid Sick Leave Act (EPSLA). The EFMLEA expands the Federal Family and Medical Leave Act (FMLA) and the EPSLA provides employees with paid sick leave for specified reasons related to COVID-19.~~

~~The provisions of the FFCRA shall apply from April 1, 2020 through December 31, 2020.~~

~~A. Emergency Family and Medical Leave Expansion Act (EFMLEA)~~

~~1. Definitions For the purposes of the EFMLEA:~~

- ~~a. "Eligible employee" means an employee who has been employed for at least thirty calendar days by the employer with respect to whom leave is requested.~~
- ~~b. "Employer" means any employer with fewer than five hundred employees.~~
- ~~c. "Qualifying need related to a public health emergency" means with respect to leave, the employee is unable to work (or telework) due to a need for leave to care for the son or daughter under eighteen years of age of such employee if the school or place of care has been closed, or the child care provider of such son or daughter is unavailable, due to a public health emergency.~~
- ~~d. "Public Health Emergency" means an emergency with respect to COVID-19 declared by a Federal, State, or local authority.~~
- ~~e. "Child care provider" means a provider who receives compensation for providing child care services on a regular basis, including an 'eligible child care provider' (as defined in section 658P of the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858n)).~~



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~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

~~f. "School" means an 'elementary school' or 'secondary school' as such terms are defined in section 8101 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7801).~~

~~2. Relationship to Paid EFMLEA Leave~~

~~The FFCRA includes the Emergency Family and Medical Leave Expansion Act (EFMLEA) that amended the Federal Family and Medical Leave Act of 1993 (29 U.S.C. 2611 et seq. to provide leave to an eligible employee because of a qualifying need related to a public health emergency with respect to COVID-19 (U.S.C. 2612(a)(1)(F)).~~

~~a. Leave for Initial Ten Days~~

~~(1) The first ten days of this FMLA leave for an eligible employee shall be unpaid.~~

~~(2) Since the first ten days of this FMLA leave are unpaid, an employee may elect to substitute any accrued vacation leave, personal leave, or emergency paid sick leave provided by the EPSLA for the initial ten days under the EFMLEA in accordance with 29 U.S.C. 2612(d)(2)(B).~~

~~(3) An employee may not use sick leave under N.J.S.A. 18A:30-1 for a qualifying need related to a public health emergency. However, an employee receiving sick leave under the provisions of N.J.S.A. 18A:30-1 may only use sick leave because of personal disability due to illness or injury, or because the employee has been excluded from school by the school district's medical authorities on account of contagious disease or of being quarantined for such a disease in his or her immediate household.~~

~~b. Paid Leave for Subsequent Days~~



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~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

(1) ~~An employer shall provide paid leave for each day of leave under the EFMLEA that an employee takes after taking such leave for ten days.~~

(2) ~~The paid leave for an employee shall be calculated based on:~~

(a) ~~An amount that is not less than two thirds of an employee's regular rate of pay (as determined under section 7(e) of the Fair Labor Standards Act of 1938 (29 U.S.C. 207(e)); and~~

(b) ~~The number of hours the employee would otherwise be normally scheduled to work (or the number of hours calculated under A.2.(b)(4) below).~~

(3) ~~In no event shall such paid leave exceed \$200.00 per day and \$10,000.00 in the aggregate.~~

(4) ~~Varying Schedule Hours Calculation In the case of an employee whose schedule varies from week to week to such an extent that an employer is unable to determine with certainty the number of hours the employee would have worked if such employee had not taken leave under the EFMLEA, the employer shall use the following in place of such number:~~

(a) ~~Subject to A.2.b.(4)(b) below, a number equal to the average number of hours that the employee was scheduled per day over the six month period ending on the date on which the employee takes such leave, including hours for which the employee took leave of any type.~~

(b) ~~If the employee did not work over such period, the reasonable expectation of the employee at the time of hiring of the average~~



~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

~~number of hours per day that the employee
would normally be scheduled to work.~~

~~c. Employee Notice to Employer~~

~~(1) In any case where the necessity for leave under the
EFMLEA for the purpose of a qualifying need
related to a public health emergency is foreseeable,
an employee shall provide the employer with such
notice of leave as is practicable.~~

~~(a) A request for such leave that is foreseeable
shall be submitted to the Superintendent,
Director of Human Resources, or designee
prior to commencing the leave.~~

~~(b) A need for such leave that is not foreseeable
shall be submitted to the Superintendent,
Director of Human Resources, or designee
within one business day of the first day of
the leave being taken by the employee.~~

~~(c) The employee shall provide to the
Superintendent, Director of Human
Resources, or designee the name of the
employee's child, the name of the school,
place of care, or child care provider that has
closed or become unavailable, and a
statement that no other suitable person is
available to care for the child.~~

~~d. Restoration to Position~~

~~(1) The employee shall be restored to the same or
equivalent position held by the employee when the
leave commenced pursuant to 29 CFR 825.214.
The requirement to restore the employee to the
same or equivalent position held when the leave
commenced does not apply to an employer who
employs fewer than twenty-five employees if all
four of the following conditions are met:~~



~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

~~(a) The employee takes leave under the EFMLEA.~~

~~(b) The position held by the employee when the leave commenced does not exist due to economic conditions or other changes in operating conditions of the employer:~~

~~i. That affect employment; and~~

~~ii. Are caused by a public health emergency during the period of leave.~~

~~(c) The employer makes reasonable efforts to restore the employee to a position equivalent to the position the employee held when the leave commenced with equivalent employment benefits, pay, and other terms and conditions of employment.~~

~~(d) If the reasonable efforts of the employer under A.2.d.(1)(c) above fail, the employer makes reasonable efforts during the period described in A.2.d.(2) below to contact the employee if an equivalent position described in A.2.d.(1)(c) above becomes available.~~

~~(2) Contact Period~~

~~(a) The period described under A.2.d. above is the one year period beginning on the earlier of:~~

~~i. The date on which the qualifying need related to a public health emergency concludes; or~~

~~ii. The date that is twelve weeks after the date on which the employee's~~



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~~leave under the EFMLEA
commences.~~

~~B. Emergency Paid Sick Leave Act (EPSLA)~~

~~The FFCRA includes the EPSLA, which provides paid sick time to an employee to the extent the employee is unable to work or (telework) due to a need related to COVID-19. The paid sick time provided by the EPSLA and outlined in B.1. below cannot be taken with any other paid leave time provided by the employer.~~

~~1. Definitions~~

~~a. For purposes of the EPSLA and this Policy:~~

~~(1) "Employee" means an individual who is employed by a private employer with fewer than five hundred employees and public employers with at least one employee.~~

~~(2) "Employer" means a private person or entity that employs fewer than five hundred employees and public employers that employ at least one employee.~~

~~(a) "Covered employer" includes any person engaged in commerce or in any industry or activity affecting commerce that:~~

~~i. In the case of a private entity or individual, employs fewer than five hundred employees; and~~

~~ii. In the case of a public agency or any other entity that is not a private entity or individual, employs one or more employees.~~

~~(b) "Covered employer" also includes:~~

~~i. Any person acting directly or indirectly in the interest of an~~



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~~employer in relation to an employee
(within the meaning of such phrase
in section 3(d) of the Fair Labor
Standards Act of 1938 (29 U.S.C.
203(d)); and~~

- ~~-~~
- ~~ii. Any successor in interest of an
employer; and any “public agency”,
as defined in section 3(x) of the Fair
Labor Standards Act of 1938
(29 U.S.C. 203(x)).~~
- ~~-~~

- ~~(c) “Covered employer” also includes any
“public agency” as defined in section 3(x) of
the Fair Labor Standards Act of 1938
(29 U.S.C. 203(x)).~~
- ~~-~~

- ~~(3) “Employ” and “State” have the meanings given
such terms in section 3 of the Fair Labor Standards
Act of 1938 (29 U.S.C. 203).~~
- ~~-~~

- ~~(4) “Health care provider” and “son or daughter” have
the meanings given such terms in section 101 of the
Family and Medical Leave Act of 1993 (29 U.S.C.
2611).~~
- ~~-~~

- ~~(5) “Paid sick time” means an increment of
compensated leave that:~~
- ~~-~~

- ~~(a) Is provided by an employer for use during
an absence from employment for a reason
described in any paragraph of B.2.a. below;
and~~
- ~~-~~

- ~~(b) Is calculated based on the employee’s
required compensation under B.1.a.(6)
below and the number of hours the
employee would otherwise be normally
scheduled to work (or the number of hours
calculated under (B.1.a.(7) below), except~~



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~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

~~that in no event shall such paid sick time exceed:~~

- ~~i. \$511.00 per day and \$5,110.00 in the aggregate for a use described in B.2.a.(1), (2), or (3) below; and~~
- ~~ii. \$200.00 per day and \$2,000.00 in the aggregate for a use described in B.2.a.(4), (5), or (6) below.~~

~~(6) “Required Compensation” subject to B.1.a.(5)(b) above, the employee’s “required compensation” shall be not less than the greater of the following:~~

- ~~(a) The employee’s regular rate of pay (as determined under section 7(e) of the Fair Labor Standards Act of 1938 (29 U.S.C. 207(e)).~~
- ~~(b) The minimum wage rate in effect under section 6(a)(1) of the Fair Labor Standards Act of 1938 (29 U.S.C. 206(a)(1)).~~
- ~~(c) The minimum wage rate in effect for such employee in the applicable State or locality, whichever is greater, in which the employee is employed.~~

~~Subject to B.1.a.(5)(b) above, with respect to any paid sick time provided for any use described in B.2.a.(4), (5), or (6) below, the employee’s required compensation shall be two-thirds of the amount described in B.1.a.(6) above.~~

~~(7) “Varying Schedule Hours Calculation” means in the case of a part time employee described in B.3.b.(2) below whose schedule varies from week to week to such an extent that an employer is unable to determine with certainty the number of hours the~~



~~FEDERAL FAMILIES FIRST CORONAVIRUS (COVID-19) RESPONSE ACT (M)~~

~~employee would have worked if such employee had not taken paid sick time under B.2.a. below, the employer shall use the following in place of such number:~~

~~(a) Subject to clause B.1.a.(7)(b) below, a number equal to the average number of hours that the employee was scheduled per day over the six-month period ending on the date on which the employee takes the paid sick time, including hours for which the employee took leave of any type.~~

~~(b) If the employee did not work over such period, the reasonable expectation of the employee at the time of hiring of the average number of hours per day that the employee would normally be scheduled to work.~~

~~2. Paid Sick Leave Requirement~~

~~a. An employer shall provide to each employee employed by the employer paid sick time to the extent that the employee is unable to work (or telework) due to a need for leave because:~~

~~(1) The employee is subject to a Federal, State, or local quarantine or isolation order related to COVID-19.~~

~~(2) The employee has been advised by a health care provider to self-quarantine due to concerns related to COVID-19.~~

~~(3) The employee is experiencing symptoms of COVID-19 and seeking a medical diagnosis.~~

~~(4) The employee is caring for an individual who is subject to an order as described in B.2.a.(1) above or has been advised as described in B.2.a.(2) above.~~



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~~(5) The employee is caring for a son or daughter of such employee if the school or place of care of the son or daughter has been closed, or the child care provider of such son or daughter is unavailable, due to COVID-19 precautions.~~

~~(6) The employee is experiencing any other substantially similar condition specified by the Secretary of Health and Human Services in consultation with the Secretary of the Treasury and the Secretary of Labor.~~

~~3. Duration of Paid Sick Time~~

~~a. An employee shall be entitled to paid sick time for an amount of hours determined under B.3.b. below.~~

~~b. The amount of hours of paid sick time to which an employee is entitled shall be as follows:~~

~~(1) For full-time employees, eighty hours.~~

~~(2) For part-time employees, a number of hours equal to the number of hours that such employee works, on average, over a two-week period.~~

~~c. Paid sick time under the EPSLA shall not carry over from one year to the next.~~

~~4. Employer's Termination of Paid Sick Time~~

~~a. Paid sick time provided to an employee under the EPSLA shall cease beginning with the employee's next scheduled work shift immediately following the termination of the need for paid sick time under B.2.a. above.~~

~~5. Prohibition~~

~~a. An employer may not require, as a condition of providing paid sick time under the EPSLA, that the employee involved search for or find a replacement employee to~~



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~~cover the hours during which the employee is using paid sick time.~~

~~6. Use of Paid Sick Time~~

~~a. The paid sick time under B.2.a. above shall be available for immediate use by the employee for the purposes described in the EPSLA, regardless of how long the employee has been employed by an employer.~~

~~b. Sequencing Leave Time~~

~~(1) An employee may first use the paid sick time under B.2.a. above for the purposes described in the EPSLA.~~

~~(2) An employer may not require an employee to use other paid leave provided by the employer to the employee before the employee uses the paid sick time under B.2.a. above.~~

~~7. Notice~~

~~a. Each employer shall post and keep posted, in conspicuous places on the premises of the employer where notices to employees are customarily posted, a notice, to be prepared or approved by the Secretary of Labor, of the requirements described in the EPSLA.~~

~~b. Not later than seven days after the date of enactment of this Act, the Secretary of Labor shall make publicly available a model of a notice that meets the requirements of B.7.a. above.~~

~~8. Prohibited Acts~~

~~a. It shall be unlawful for any employer to discharge, discipline, or in any other manner discriminate against any employee who:~~

~~(1) Takes leave in accordance with the EPSLA; and~~



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-
- (2) ~~Has filed any complaint or instituted or caused to be instituted any proceeding under or related to the EPSLA (including a proceeding that seeks enforcement of the EPSLA), or has testified or is about to testify in any such proceeding.~~
-

9. ~~Enforcement~~

-
- a. ~~Unpaid Sick Leave — An employer who violates B.2. through B.6. of this Policy shall:~~
-

- (1) ~~Be considered to have failed to pay minimum wages in violation of section 6 of the Fair Labor Standards Act of 1938 (29 U.S.C. 206); and~~
-

- (2) ~~Be subject to the penalties described in sections 16 and 17 of the Fair Labor Standards Act of 1938 (29 U.S.C. 216; 217) with respect to such violation.~~
-

- b. ~~Unlawful Termination — An employer who willfully violates B.8. above shall:~~
-

- (1) ~~Be considered to be in violation of section 15(a)(3) of the Fair Labor Standards Act of 1938 (29 U.S.C. 215(a)(3)); and~~
-

- (2) ~~Be subject to the penalties described in sections 16 and 17 of the Fair Labor Standards Act of 1938 (29 U.S.C. 216; 217) with respect to such violation.~~
-

10. ~~Rules of Construction~~

- a. ~~Nothing in the EPSLA shall be construed:~~

- (1) ~~To in any way diminish the rights or benefits that an employee is entitled to under any:~~
-

- (a) ~~Other Federal, State, or local law;~~



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-
(b) — Collective bargaining agreement; or

-
(c) — Existing employer policy; or

-
(2) — To require financial or other reimbursement to an employee from an employer upon the employee's termination, resignation, retirement, or other separation from employment for paid sick time under the EPSLA that has not been used by such employee.

11. — Guidelines

-
a. — Not later than fifteen days after the date of the enactment of the EPSLA, the Secretary of Labor shall issue guidelines to assist employers in calculating the amount of paid sick time under the EPSLA.

12. — Reasonable Notice

-
a. — After the first workday (or portion thereof) an employee receives paid sick time under the EPSLA, an employer may require the employee to follow reasonable notice procedures in order to continue receiving such paid sick time.

-
b. — The request for such leave shall be submitted to the Superintendent, Director of Human Resources, or designee, who may request documentation from the employee in support of the emergency paid sick leave.

-
c. — The documentation shall include a signed statement containing the following information: the employee's name; the date(s) for which leave is requested; the COVID-19 qualifying reason for leave; and a statement representing that the employee is unable to work or telework because of the COVID-19 qualifying reason.

-
d. — An employee requesting to take emergency paid sick leave under the EPSLA or the EFMLEA to care for his or her child must provide the following information: the name of



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~~the child being care for; the name of the school; place of care; or child care provider that closed or became unavailable due to COVID-19 reasons; and a statement representing that no other suitable person is available to care for the child during the period of requested leave.~~

~~13. Regulatory Authorities~~

~~a. The Secretary of Labor shall have the authority to issue regulations for good cause under sections 553(b)(B) and 553(d)(A) of Title 5, United States Code:~~

~~(1) To exempt small businesses with fewer than fifty employees from the requirements of B.2.a.5. when the imposition of such requirements would jeopardize the viability of the business as a going concern; and~~

~~(2) As necessary, to carry out the purposes of the EPSLA, including to ensure consistency between the EPSLA and Division C and Division G of the FFCRA.~~

~~H.R. 6201: Families First Coronavirus (COVID-19) Response Act~~

~~N.J.S.A. 18A:30-1~~

~~Adopted: 17 August 2020~~



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EXHIBIT #P25 – FIRST READING

Bylaws

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Bylaws, ~~and~~ Policies, ~~and~~ Regulations

0131 BYLAWS, ~~AND~~ POLICIES, ~~AND~~ REGULATIONS

The Board of Education shall exercise its rule-making power by adopting, revising, and abolishing bylaws, ~~and~~ policies, ~~and~~ regulations for the organization and operation of the school district.

“Regulations” for the purpose of this Bylaw are only those regulations that are required to be adopted by the Board.

Adoption, Amendment, and ~~Abolishment~~ Repeal

Bylaws, ~~and~~ policies, ~~and~~ regulations may be adopted, revised ~~amended~~, and repealed at any meeting of the Board, provided the proposed adoption, ~~revision~~ amendment, or repeal has been ~~proposed and~~ approved by the Board at a previous meeting of the Board.

~~Bylaws, policies, or regulations may be abolished at any meeting of the Board without the proposed abolishing of the proposed bylaw, policy or regulation being approved by the Board at a previous meeting of the Board.~~

The Board shall ~~may~~ at its organization meeting or annually at a meeting of the Board and by a majority vote of those present and voting, readopt existing bylaws, ~~and~~ policies, ~~and~~ regulations without prior notice.

The Board may, under emergency circumstances, suspend the operation of a bylaw, ~~or~~ policy, ~~or~~ regulation and adopt, revise ~~amend~~, or ~~abolish~~ ~~repeal~~ a bylaw, ~~or~~ policy, ~~or~~ regulation without prior notice. The emergency adoption, ~~revision~~ amendment, or ~~abolishment~~ ~~repeal~~ of a bylaw, ~~or~~ policy, ~~or~~ regulation shall terminate at the next meeting of the Board or at such earlier date as may be specified by the Board unless further acted upon by the Board in accordance with this Bylaw.

The adoption, ~~revision~~ amendment, ~~abolishment~~ ~~repeal~~, or suspension of a bylaw, ~~or~~ policy, ~~or~~ regulation shall be recorded in the minutes of the Board. Any bylaw, policy, ~~or~~ regulation or part of a bylaw, policy, ~~or~~ regulation that is superseded by a term in a negotiated agreement or by a subsequently adopted bylaw, policy, ~~or~~ regulation shall no longer be in force and effect as a bylaw, policy, ~~or~~ regulation and shall be abolished by the Board in accordance with this Bylaw.

Promulgation and Distribution

~~A~~ The manual of bylaws, ~~and~~ policies, ~~and~~ regulations shall be maintained. A copy of the manual of bylaws, ~~and~~ policies, ~~and~~ regulations shall be available and accessible ~~given~~ to



each Board member, the Superintendent, the School Business Administrator/Board Secretary, the Board Attorney, each Building Principal, and other individuals designated by the Superintendent.

The Superintendent or his/her designee shall institute a plan for the orderly promulgation of policies to staff members who are affected by them and shall provide staff members with access to an up-to-date manual of Board bylaws, and policies, and regulations.

~~Each copy of the manual of bylaws and policies shall be numbered; a record of the placement of each manual shall be maintained by the Superintendent or his/her designee. Copies of revised pages will be furnished to the holders of manuals as changes are made to bylaws and policies. The holder of a policy manual shall return the manual to the Board Secretary upon the termination of his/her service to the district.~~

The manual of bylaws, and policies, and regulations shall be considered a public record open to inspection in the office of the Assistant Superintendent. The manual retained by the Assistant Superintendent shall be considered the master copy of the policy manual and shall not be modified by any person other than the Superintendent or his/her designee.

Consideration Development of Bylaws, and Policies, and Regulations

Bylaws, and policies, and regulations will be developed and considered for adoption by the Board in accordance with the following procedure:

1. A recommendation for a new or revised bylaw, or policy, or regulation shall may be recommended suggested to the Board and/or Superintendent by any Board member, the Superintendent, any staff member, or a member of the public;
2. A recommendation suggestion for a new or revised bylaw, or policy, or regulation may be referred, at the discretion of the Board President and as appropriate to the subject, to the Superintendent, a Board committee, or a public advisory committee for study and formulation of a recommendation to the Board. Any study of a new or revised recommended bylaw, policy, or regulation suggestion will should consider whether the matter is adequately addressed in existing Board bylaw, policy, or regulation and whether the matter is more appropriately addressed by administrative regulation;



3. If a recommendation for a new or revised bylaw, ~~or~~ policy, or regulation results from referral for study, a proposed draft will be referred to the Superintendent and at the discretion of the Board President and as appropriate to the subject, to a Board committee ~~submitted to the Board for discussion and approval on first reading. Copies of the proposed draft will be made available to staff members and the public, and comment will be invited. Changes in the draft may be made, by a simple majority vote, when the draft is presented for approval on first reading;~~
4. All proposed new and revised bylaws, policies, and regulations shall be submitted to the Superintendent. The Superintendent or designee will review all new and revised draft bylaws, policies, and regulations prior to the Board receiving a draft of new or revised bylaws, policies, or regulations for Board consideration;
54. The proposed draft, bylaw, policy, or regulation approved by the Board on first reading, will be submitted for adoption at ~~a the next succeeding regular~~ meeting of the Board. ~~Revisions~~ Changes in the draft may be made at any meeting prior to adoption by a simple majority vote of the Board. A revision at any succeeding ~~change~~ that alters the substantive meaning of the draft will constitute a new first reading, and the draft must be presented for adoption at ~~a the next~~ succeeding Board meeting. A change that is merely editorial may be followed by a vote to adopt the new or revised bylaw, ~~or~~ policy, or regulation on second reading.

N.J.S.A. 18A:11-1

Adopted: 14 October 2013

Revised: TBD



COMPRESHENSIVE HEALTH AND PHYSICAL EDUCATION (M)

2422 **COMPREHENSIVE** HEALTH AND PHYSICAL EDUCATION (M)

M

The Board of Education requires all students to participate in a comprehensive, sequential, health and physical education program aligned with the New Jersey Department of Education New Jersey Student Learning Standards (NJSLS) that emphasizes the natural interdisciplinary connection between wellness and health and physical education. The primary focus of the NJSLS is the development of knowledge and skills that influence healthy behaviors within the context of self, family, school, and the local and global community.

The curriculum requirements listed below address the need for students to gain knowledge and skill in caring for themselves, interacting effectively with others, and analyzing the impact of choices and consequences. The primary focus of the curriculum listed below is to help students develop concepts and skills that promote and influence healthy behaviors.

The NJSLS incorporate New Jersey statutes related to health and well-being of students in New Jersey schools. The following statutes incorporated into the NJSLS include, but are not limited to, the following requirements:

1. Accident and Fire Prevention (N.J.S.A. 18A:6-2) requires regular courses of instruction in accident and fire prevention.
2. Breast Self-Examination (N.J.S.A. 18A:35-5.4) requires offering instruction on breast self-examination for students in grades seven through twelve.
3. Bullying Prevention Programs (N.J.S.A. 18A:37-17) requires the establishment of bullying prevention programs.
4. Cancer Awareness (N.J.S.A. 18A:40-33) requires the development of a school program on cancer awareness by the Commissioner of Education.
5. Dating Violence Education (N.J.S.A. 18A:35-4.23a) requires instruction regarding dating violence in grades seven through twelve.
6. Domestic Violence Education (N.J.S.A. 18A:35-4.23) allows instruction on problems related to domestic violence and child.



COMPRESHENSIVE HEALTH AND PHYSICAL EDUCATION (M)

7. Gang Violence Prevention (N.J.S.A. 18A:35-4.26) requires instruction in gang violence prevention for elementary school.
8. Health, Safety, and Physical Education (N.J.S.A. 18A:35) requires that all students in grades one through twelve participate in at least two and one-half hours of health, safety, and physical education each school week.
9. Drugs, Alcohol, Tobacco, Controlled Dangerous Substances, and Anabolic Steroids (N.J.S.A. 18A:40A-1) requires instructional programs on drugs, alcohol, anabolic steroids, tobacco, and controlled dangerous substances and the development of curriculum guidelines for each grade Kindergarten through twelve.
10. Lyme Disease Prevention (N.J.S.A. 18A:35-5.1 through 5.3) requires the development of Lyme Disease curriculum guidelines and training to all teaching staff members who instruct students with Lyme Disease.
11. Organ Donation (N.J.S.A. 18A:7F-4.3) requires information relative to organ donation to be given to students in grades nine through twelve.
12. Sexual Assault Prevention (N.J.S.A. 18A:35-4.3) requires the development of a sexual assault prevention education program by the Commissioner of Education for utilization by school districts.
13. Stress Abstinence (N.J.S.A. 18A:35-4.19 through N.J.S.A. 18A:35-4.22), also known as the “AIDS Prevention Act of 1999,” requires sex education programs to stress abstinence.
14. Suicide Prevention (N.J.S.A. 18A:6-111 through 113) requires instruction in suicide prevention in public schools.
15. Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) (N.J.S.A. 18A:35-4.28 and 18A:35-4.29) requires public high schools and charter schools to provide instruction in cardiopulmonary resuscitation and the use of an automated external defibrillator to each student prior to graduation.
16. Sexually Explicit Images through Electronic Means (N.J.S.A. 18A:35-4.32 and 4.33) requires instruction, once during middle school, on the social, emotional, and legal consequences of distributing and soliciting sexually explicit images through electronic means.



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17. History of Disabled and LGBT Persons (N.J.S.A. 18A:35-4.35 and 4.36) requires instruction on the political, economic, and social contributions of persons with disabilities and lesbian, gay, bisexual, and transgender people for middle and high school students
18. Financial Literacy (N.J.S.A. 18A:35-4.34) requires instruction with basic financial literacy necessary for sound financial decision-making in each of the grades six through eight.
19. Sexual Abuse and Assault Awareness and Prevention Education (N.J.S.A. 18A:35-4.5a) requires age-appropriate sexual abuse and assault awareness and prevention education in grades preschool through twelve.
20. Curriculum to Include Instruction on Diversity and Inclusion (N.J.S.A. 18A:35-4.36a) requires instruction on diversity and inclusion in an appropriate place in the curriculum for students in grades Kindergarten through twelve.
21. Incorporation of Age-Appropriate Instruction Relative to Consent for Physical Contact and Sexual Activity (N.J.S.A. 18A:35-4.38) requires age-appropriate instruction in grades six through twelve on the law and meaning of consent for physical contact and sexual activity.
22. Health Curriculum to Include Instruction on Mental Health (N.J.S.A. 18A:35-4.39) requires health education programs to include instruction on mental health and the relation of physical and mental health for students in grades Kindergarten through twelve.
23. Information About “New Jersey Safe Haven Infant Protection Act” Included in Public School Curriculum (N.J.S.A. 18A:35-4.40) information on the provisions of the “New Jersey Safe Haven Infant Protection Act” shall be included in curriculum for public school students in grades nine through twelve.
24. Infusion of African American Accomplishments into School Curricula (N.J.S.A. 18A:35-4.43) requires in the curriculum for all elementary and secondary students instruction that infuses into all



COMPREHENSIVE HEALTH AND PHYSICAL EDUCATION (M)

courses on the United States the centuries of accomplishments by African Americans in the building and development of America.

2519. Other Statutory or Administrative Codes. The Board will incorporate into its health and physical education curriculum any other requirements of the NJSLS in Comprehensive Health and Physical Education.

In accordance with the provisions of N.J.S.A. 18A:35-4.7, any student whose parent presents to the Principal a signed statement that any part of the instruction in health, family life education, or sex education is in conflict with his/her conscience or sincerely held moral or religious beliefs shall be excused from that portion of the course where such instruction is being given and no penalties as to credit or graduation shall result.

The Board of Education must provide two and one-half hours of health, safety, and physical education courses in each school week, or proportionately less when holidays fall within the week. Recess period(s) shall not be used to meet the requirements of N.J.S.A. 18A:35-5, 7, and 8.

In accordance with N.J.S.A. 18A:35-4.31, the Board of Education shall provide a daily recess period of at least twenty minutes for students in grades Kindergarten through five. A recess period is not required on a school day in which the day is substantially shortened due to a delayed opening or early dismissal. The recess period shall be outdoors, if feasible. A student shall not be denied recess for any reason, except as a consequence of a violation of the school district's Code of Student Conduct, including a harassment, intimidation, or bullying (HIB) investigation pursuant to N.J.S.A. 18A:37-13 et seq. Students may not be denied recess more than twice per week for a violation of the Code of Student Conduct or HIB investigation and these students shall be provided restorative justice activities during the recess period. Restorative justice activities mean activities designed to improve the socioemotional and behavioral responses of students through the use of more appropriate and less punitive interventions thereby establishing a more supportive and inclusive school culture. The student's recess period should be scheduled in a manner that does not interfere with the implementation of a student's Individualized Education Program (IEP). School staff may deny recess for a student on the advice of a medical professional, school nurse, or the provisions of a student's IEP and/or 504 Plan.

A copy of the NJSLS for Comprehensive Health and Physical Education and all related curriculum/course guides and instructional material shall be available for public inspection in each school.

~~N.J.S.A. 18A:35-4.31~~



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Program
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COMPRESHENSIVE HEALTH AND PHYSICAL EDUCATION (M)

Revised: 27 June 2016

Revised: 22 May 2017

Revised: 6 May 2019

Revised: 27 April 2020

Revised: TBD



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P27 – FIRST READING

Program
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SURROGATE PARENTS AND **RESOURCE FAMILY** ~~FOSTER PARENTS~~ (M)

2467 SURROGATE PARENTS AND **RESOURCE FAMILY** ~~FOSTER PARENTS~~ (M)

M

Federal and State laws require the Board ensure the rights of a student are protected through the provision of an individual to act as surrogate for the parent(s) and assume all parental rights under N.J.A.C. 6A:14-2.2 when:

1. The parent as ~~defined according to N.J.A.C. 6A:14-1.3~~, cannot be identified;
2. The parent cannot be located after reasonable efforts;
3. An agency of the State of New Jersey has guardianship of the student **or the student is determined a ward of the State and, if the student is placed with a resource family parent, the resource family parent declines to serve as the student's parent;** ~~and that agency has not taken steps to appoint a surrogate parent for the student; or~~
4. ~~The student is a ward of the State and no State agency has taken steps to appoint a surrogate parent for the student;~~
5. ~~No parent can be identified for the student in accordance with N.J.A.C. 6A:14-1.3 except a foster parent, the foster parent does not agree to serve as the student's parent, and no State agency has taken steps to appoint a surrogate parent for the student; and~~
46. The student is an unaccompanied homeless youth **as that term is defined in section 725(6) of the McKinney-Vento Homeless Assistance Act (42 USC §11434.(a)6) and N.J.A.C. 6A:17-1.2** ~~and no State agency has taken steps to appoint a surrogate parent for the student.~~

Qualifications and Selection

The district **shall** ~~will~~ make reasonable efforts to appoint a surrogate parent within thirty days of **the** ~~its~~ determination that a surrogate parent is **needed** ~~required~~ for a student. If the district fails to appoint a surrogate parent for a ward of the State, a judge may appoint a surrogate parent if the judge determines a surrogate parent is necessary for such a student.

The district shall establish a method for selecting and training surrogate parents.



SURROGATE PARENTS AND **RESOURCE FAMILY** ~~FOSTER~~ PARENTS (M)

The person serving as a surrogate parent shall:

1. Have no interest that conflicts with **the interest** ~~those~~ of the student **they** ~~he/she~~ represents;
2. Possess knowledge and skills that ensure adequate representation of the student;
3. Not be replaced without cause;
4. Be at least eighteen years of age; **and**
5. **Complete** ~~Have~~ a criminal history review **pursuant to** ~~in accordance with~~ N.J.S.A. 18A:6-7.1 **if the person** ~~completed prior to his or her serving as~~ the surrogate parent **is compensated.** ~~, if the school district compensates the surrogate parent for such services; and~~
6. ~~Not be an employee of the New Jersey Department of Education, this district, or a public or nonpublic agency that is involved in the education or care of the child.~~

The person(s) serving as a surrogate parent may not be an employee of the New Jersey Department of Education, this district, or a public or nonpublic agency that is involved in the education or care of the child.

The Director of Special Services or his/her designee shall serve as Surrogate Parent Coordinator and will: determine whether there is a need for a surrogate parent for a student, contact any State agency that is involved with the student to determine whether the State has a surrogate parent appointed for the student; and make reasonable efforts to appoint a surrogate parent for the student within thirty days of determining that there is a need for a surrogate parent for the student.

When a student (who is or may be a student with a disability) is in the care of a **resource family** ~~foster~~ parent, and the **resource family** ~~foster~~ parent is not the parent of the student ~~as defined in N.J.A.C. 6A:14-1.3~~, the district where the **resource family** ~~foster~~ parent resides shall contact the student's case manager at the Division of Child Protection and Permanency (DCP&P) in the Department of Children and Families to determine whether the parent(s) retains the right to make educational decisions and to determine the whereabouts of the parent.



SURROGATE PARENTS AND **RESOURCE FAMILY** ~~FOSTER~~ PARENTS (M)

If the parent retains the right to make educational decisions and the parent's whereabouts are known to the school district, the **Superintendent or designee** ~~Surrogate Parent Coordinator~~ shall obtain all required consent from and provide written notices to the parent.

If the district cannot ascertain the whereabouts of the parent, the **resource family** ~~foster parent~~, ~~unless that person is unwilling to do so~~, shall serve as the parent ~~unless that person is unwilling to do so~~ pursuant to N.J.A.C. 6A:14-1.3. If there is no **resource family** ~~foster parent~~, or if the **resource family** ~~foster parent~~ is unwilling to serve as the student's parent, the Surrogate Parent Coordinator shall consult with the student's case manager at DCP&P to assist in identifying an individual to serve as a surrogate parent, ~~and appointing a surrogate parent~~, and obtaining all required consent from, and providing written notices to the surrogate parent.

Training

N.J.A.C 6A:14-2.2(d) requires the district train surrogate parents so they have the knowledge and skills that ensure adequate representation of the student. The Surrogate Parent Coordinator shall coordinate the training for surrogate parents. The training will include, but not be limited to:

1. Providing the surrogate parent a copy of:
 - a. Parental Rights in Special Education booklet;
 - b. N.J.A.C. 6A:14;
 - c. The Special Education Process;
 - d. **Administrative** Code Training Materials from the Department of Education website; and
 - e. Other relevant materials.
2. Providing the surrogate parent an opportunity to meet with the Surrogate Parent Coordinator to discuss the rights of the surrogate parent and the applicable statutes, administrative codes, and Federal laws. The Surrogate Parent Coordinator shall provide the surrogate parent the opportunity to review and to become familiar with the State and Federal requirements for assessment, individualized educational program development, and parental rights with respect to the referral and placement process, including their



SURROGATE PARENTS AND **RESOURCE FAMILY** ~~FOSTER PARENTS~~ (M)

rights with respect to seeking a due process hearing if they disagree with the local procedure or decisions;

3. Providing the surrogate parent adequate time to become familiar with the student and the nature of the student's disability through a review of the student's record;
4. Providing the surrogate parent an opportunity to confer with the student's case manager to discuss the student; and
5. Other information and resources to provide the surrogate parent the knowledge and skills to ensure adequate representation of the student.

Rights of the Surrogate Parent

A surrogate parent appointed in accordance with N.J.A.C. 6A:14-2.2 shall assume all parental rights under N.J.A.C. 6A:14.

N.J.A.C. 6A:14-2.2

Adopted: 14 October 2013

Revised: 08 May 2017

Revised: TBD



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

5111 ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

M

The Board of Education shall admit to its schools, free of charge, persons over five and under twenty years of age, pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education.

Eligibility to Attend School

The Board shall admit students eligible to attend school free of charge that are domiciled within the district as defined in N.J.A.C. 6A:22-3.1.

A child who is domiciled within the school district and resides with a parent or guardian who is a member of the New Jersey National Guard or a member of the reserve component of the armed forces of the United States who is ordered into active military service in a time of war or national emergency shall be permitted to remain enrolled in the school district in which the child is domiciled at the time of the parent or guardian being ordered into active military service, regardless of where the child resides during the period of active duty. Following the return of the child's parent or guardian from active military service, the child's eligibility to remain enrolled in the school district pursuant to N.J.S.A. 18A:38-3.1 shall cease at the end of the current school year unless the child is domiciled in the school district.

The Board shall also admit any student that is kept in the home of a person other than the student's parent or guardian, where the person is domiciled in the school district and is supporting the student without remuneration as if the student were his or her own child in accordance with N.J.A.C. 6A:22-3.2. A student is only eligible to attend school in the district pursuant to N.J.A.C. 6A:22-3.2 if the student's parent or guardian files, together with documentation to support its validity, a sworn statement that he or she is not capable of supporting or providing care for the student due to family or economic hardship and the student is not residing with the other person solely for the purpose of receiving a free public education. In addition, the person keeping the student must file, as required by the Board of Education, a sworn statement that he or she: is domiciled within the school district; is supporting the child without remuneration and intends to do so for a time longer than the school term; will assume all personal obligations for the student relative to school requirements; and provides a copy of his or her lease if a tenant, a sworn landlord's statement if residing as a tenant without a written lease, or a mortgage or tax bill if an owner. Pursuant to N.J.S.A. 18A:38-1.c, any



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

person who fraudulently allows a child of another person to use his or her residence and is not the primary financial supporter of that child and any person who fraudulently claims to have given up custody of his or her child to a person in another district commits a disorderly persons offense.

A student is eligible to attend school in this school district free of charge pursuant to N.J.S.A. 18A:38-1.b if the student is kept in the home of a person domiciled in the school district, who is not the parent or guardian and the parent or guardian is a member of the New Jersey National Guard or the reserve component of the United States armed forces and has been ordered into active military service in the United States armed forces in time of war or national emergency. Eligibility under this provision shall cease at the end of the current school year during which the parent or guardian returns from active military duty.

A student is eligible to attend school in this school district free of charge pursuant to N.J.S.A. 18A:38-1.d if the student's parent or guardian temporarily resides within the school district and elects to have the student attend the school district of temporary residence, notwithstanding the existence of a domicile elsewhere. When required by the Board of Education, the parent or guardian shall demonstrate the temporary residence is not solely for purposes of a student attending the school district of temporary residence. When one of a student's parents or guardians temporarily resides in the school district while the other is domiciled or temporarily resides elsewhere, eligibility to attend school shall be determined in accordance with the criteria of N.J.A.C. 6A:22-3.1(a)1.i.

A student is eligible to attend this school district free of charge:

1. If the student's parent or guardian moves to another school district as the result of being homeless, subject to the provisions of N.J.A.C. 6A:17-2 - Education of Homeless Children;
2. If the student is placed by court order or by a society, agency, or institution in the home of a school district resident pursuant to N.J.S.A. 18A:38-2;
3. If the student previously resided in the school district and if the parent or guardian is a member of the New Jersey National Guard or the United States reserves and has been ordered to active service in time of war or national emergency, resulting in the relocation of the student out of the school district, pursuant to N.J.S.A. 18A:38-3.b. The school district shall not be obligated for transportation costs; and



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

4. If the student resides on Federal property within the State pursuant to N.J.S.A. 18A:38-7.7 et seq.

Notwithstanding the provisions of N.J.S.A. 18A:38-1 or any other law, rule, or regulation to the contrary, a student who moves out of the school district as a result of domestic violence, sexual abuse, or other family crises shall be permitted to remain enrolled in the school district for the remainder of the school year in pursuant to N.J.S.A. 18A:38-1.1 and in accordance with the provisions of N.J.A.C. 6A:22-3.2(h). If the student remains enrolled in the school district for the remainder of the school year, the school district shall provide transportation services to the student, provided the student lives remote from school, and the State shall reimburse the school district for the cost of the transportation services. Nothing in N.J.S.A. 18A:38-1.1 shall be construed to affect the rights of homeless students pursuant to N.J.S.A. 18A:7B-12, N.J.S.A. 18A:7B-12.1, or any other applicable State or Federal law.

If the district of residence cannot be determined according to the criteria contained in N.J.S.A. 18A:7B-12; if the criteria contained in N.J.S.A. 18A:7B-12 identify a district of residence out of the State; or if the child has resided in a domestic violence shelter, homeless shelter, or transitional living facility located outside of the district of residence for more than one year, the State shall assume fiscal responsibility for the tuition of the child in accordance with N.J.S.A. 18A:7B-12.d.

A student's eligibility to attend this school shall not be affected by the physical condition of an applicant's housing or his or her compliance with local housing ordinances or terms of lease.

Except as set forth in N.J.A.C. 6A:22-3.3(b)1, immigration/visa status shall not affect eligibility to attend school and the school district shall not condition enrollment in the school district on immigration status. A student's immigration/visa status and their eligibility to attend school shall be in accordance with N.J.A.C. 6A:22-3.3(b) and Regulation 5111.

Proof of Eligibility

The Board of Education shall accept a combination of forms of documentation from persons attempting to demonstrate a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.A.C. 6A:22-3.4. The Board of Education shall consider the totality of information and documentation offered by an applicant, and shall not deny enrollment based on failure to provide



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

a particular form or subset of documents without regard to other evidence presented.

The Board of Education shall not condition enrollment on the receipt of information or documents protected from disclosure by law, or pertaining to criteria that are not a legitimate basis for determining eligibility to attend school as outlined in N.J.A.C. 6A:22-3.4(d). The Board of Education may consider, in a manner consistent with Federal law, documents or information referenced in N.J.A.C. 6A:22-3.4(d) or pertinent parts thereof if voluntarily disclosed by the applicant. The Board of Education may not, directly or indirectly, require or request such disclosure as an actual or implied condition of enrollment.

In the case of a dispute between the school district and the parent or guardian of a student in regard to the student's eligibility to enroll in the school district or to remain enrolled in the school district pursuant to the provisions of N.J.S.A. 18A:38-1, the school district may request from the New Jersey Motor Vehicle Commission (NJMVC) the parent or guardian's name and address for use in verifying a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.S.A. 18A:38-1.3. The NJMVC may disclose to a school district the information requested in accordance with procedures established by NJMVC. However, the school district shall not condition enrollment in the district on immigration status or on the fact that the NJMVC does not have the name or address of the parent on file.

Registration Forms and Procedures for Initial Assessment

Registration and initial determinations of eligibility will be in accordance with N.J.A.C. 6A:22-4.1. The Board of Education shall use Commissioner-provided registration forms or locally developed forms that are consistent with the forms provided by the Commissioner. A district-level administrator designated by the Superintendent shall be clearly identified to applicants and available to assist persons who experience difficulties with the enrollment process.

Initial eligibility determinations shall be made upon presentation of an enrollment application, and enrollment shall take place immediately except in cases of clear, uncontested denials. Enrollment shall take place immediately when an applicant has provided incomplete, unclear, or questionable information, but the applicant shall be notified that the student will be removed from the school district if defects in the application are not corrected, or an appeal is not filed, in accordance with subsequent notice to be provided pursuant to N.J.A.C. 6A:22-4.2.



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

When a student appears ineligible based on the information provided in the initial application, the school district shall issue a preliminary written notice of ineligibility, including an explanation of the right to appeal to the Commissioner of Education. Enrollment shall take place immediately if the applicant clearly indicates disagreement with the district's determination and an intent to appeal to the Commissioner of Education. An applicant whose student is enrolled pursuant to this provision shall be notified that the student will be removed, without a hearing before the Board, if no appeal is filed within the twenty-one day period established by N.J.S.A. 18A:38-1.

When enrollment is denied and no intent to appeal is indicated, applicants shall be advised they shall comply with compulsory education laws. When the student is between the ages of six and sixteen, applicants also shall be asked to complete a written statement indicating the student will be attending school in another school district or nonpublic school, or receiving instruction elsewhere than at a school pursuant to N.J.S.A. 18A:38-25. In the absence of this written statement, designated staff shall report to the school district of actual domicile or residence, or the Department of Children and Families, a potential instance of "neglect" for the purposes of ensuring compliance with compulsory education law, N.J.S.A. 9:6-1. Staff shall provide the school district or the Department of Children and Families with the student's name, the name(s) of the parent/guardian/resident, and the student's address to the extent known. Staff shall also indicate admission to the school district has been denied based on residency or domicile, and there is no evidence of intent to arrange for the child to attend school or receive instruction elsewhere.

Enrollment or attendance at the school shall not be conditioned on advance payment of tuition when enrollment is denied and an intent to appeal is indicated, or when enrollment is provisional and subject to further review or information. The Board of Education shall ensure the registration process identifies information suggesting an applicant may be homeless so procedures may be implemented in accordance with N.J.A.C. 6A:17-2, Education of Homeless Children. Enrollment or attendance in the school district shall not be denied based upon the absence of the certified copy of the student's birth certificate or other proof of a student's identity as required within thirty days of initial enrollment, pursuant to N.J.S.A. 18A:36-25.1.

Enrollment in the school district shall not be denied based upon absence of student medical information. However, actual attendance at school may be deferred until the student complies with student immunization rules set forth in N.J.A.C. 8:57-4.



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

When enrollment in the school district, attendance at school, or the receipt of educational services in the regular education program appears inappropriate, the student shall not be denied based upon the absence of a student's prior educational record. However, the applicant shall be advised the student's initial educational placement may be subject to revision upon the school district's receipt of records or further assessment of the student.

Notice of Ineligibility

When a student is found ineligible to attend the school district pursuant to N.J.A.C. 6A:22 or the student's initial application is found to be deficient upon subsequent review or investigation, the school district immediately shall provide to the applicant notice that is consistent with Commissioner-provided sample form(s) and meets requirements of N.J.A.C. 6A:22-4 et seq. Notices shall be in writing; in English and in the native language of the applicant; issued by the Superintendent; and directed to the address at which the applicant claims to reside. Notices of ineligibility shall include information as outlined in N.J.A.C. 6A:22-4.2.

Removal of Currently Enrolled Students

Nothing in N.J.A.C. 6A:22 et seq. and this Policy shall preclude the Board of Education from identifying through further investigation or periodic requests for revalidation of eligibility, students enrolled in the school district who may be ineligible for continued attendance due to error in initial assessment, changed circumstances, or newly discovered information.

When a student who is enrolled and attending school based on an initial eligibility determination is later determined to be ineligible for continued attendance, the Superintendent may apply to the Board of Education for the student's removal in accordance with the provisions of N.J.A.C. 6A:22-4.3. No student shall be removed from school unless the parent, guardian, adult student, or resident keeping an "affidavit student" (as defined in N.J.A.C. 6A:22-1.2) has been informed of his or her entitlement to a hearing before the Board of Education. Once the hearing is held, or if the parent, guardian, adult student or resident keeping an "affidavit student", does not respond within the designated time frame to the Superintendent's notice or appear for the hearing, the Board of Education shall make a prompt determination of the student's eligibility and shall immediately provide notice in accordance with N.J.A.C. 6A:22-4.2. Hearings required pursuant to N.J.A.C. 6A:22-4.3 may be conducted by the full Board or a



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

Board Committee, at the discretion of the full Board. If the hearing(s) is conducted by a Board Committee, the Committee shall make a recommendation to the full Board for action. No student may be removed except by vote of the Board taken at a meeting duly convened and conducted pursuant to N.J.S.A. 10:4-6 et seq., the Open Public Meetings Act.

Appeal to the Commissioner

An applicant may appeal to the Commissioner of Education the school district's determination that a student is ineligible to attend its schools. Appeals shall be initiated by petition which shall be filed in accordance with N.J.S.A. 18A:38-1 and N.J.A.C. 6A:3-8.1 and shall proceed as a contested case pursuant to N.J.A.C. 6A:3. Pursuant to N.J.S.A. 18A:38-1.b(1), appeals of "affidavit student" eligibility determinations shall be filed by the resident keeping the student.

Assessment and Calculation of Tuition

If no appeal to the Commissioner is filed following notice of an ineligibility determination, the Board of Education may assess tuition, for up to one year of a student's ineligible attendance, including the twenty-one day period provided by N.J.S.A. 18A:38-1 for appeal to the Commissioner. Tuition will be assessed and calculated in accordance with N.J.A.C. 6A:22-6.3 et seq. If the responsible party does not pay the tuition assessment, the Board of Education may petition the Commissioner pursuant to N.J.A.C. 6A:3 for an order assessing tuition, enforceable in accordance with N.J.S.A. 2A:58-10 through recording, upon request of the Board of Education pursuant to N.J.A.C. 6A:3-12, on the judgment docket of the Superior Court, Law Division.

If an appeal to the Commissioner is filed and the petitioner does not sustain the burden of demonstrating the student's right to attend the school district, or the petitioner withdraws the appeal, fails to prosecute, or abandons the appeal by any means other than settlement agreeing to waive or reduce tuition, the Commissioner may assess tuition in accordance with the provisions of N.J.A.C. 6A:22-6.2(a). Upon the Commissioner's finding that an appeal has been abandoned, the Board of Education may remove the student from school and seek tuition in accordance with N.J.A.C. 6A:22-6.2.

Nonresident Students

The admission of a nonresident student to school free of charge must be approved by the Board. No student otherwise eligible shall be denied admission on the



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

basis of the student's race, color, creed, religion, national origin, ancestry, age, marital status, affectational or sexual orientation or sex, social or economic status, or disability. The continued enrollment of any nonresident student shall be contingent upon the student's maintenance of good standards of citizenship and discipline.

Children Who Anticipate Moving to or from the District

A nonresident student otherwise eligible for attendance whose parent or guardian anticipates school district residency and has entered a contract to buy, build, or rent a residence in this school district may be enrolled without payment of tuition for a period of time not greater than twelve weeks prior to the anticipated date of residency. If any such student does not become a resident of the school district within twelve weeks after admission to school, tuition will be charged for attendance commencing the beginning of the thirteenth week and until such time as the student becomes a resident or withdraws from school.

Students whose parent or guardian have moved away from the school district on or after April 1st and twelfth grade students whose parent or guardian have moved away from the school district on or after February 1st will be permitted to finish the school year in this school district without payment of tuition.

F-1 Visa Students

The school district is not required to, but may permit the attendance of F-1 Visa students into the school district with the payment of full tuition and a signed tuition contract if required. The district may require advance payment of full tuition before providing the requested I-20 Form, in accordance with the provisions of Federal regulation 8 CFR 214.3. A F-1 Visa is granted to a foreign student through an application process that must include, but is not limited to, signed approval by the receiving school district exhibiting the receiving school district will accept the foreign student for enrollment and the foreign student's proof of financial means to pay the full tuition to the receiving school district for the academic year. The host family must be domiciled in the school district and shall submit a request to the Superintendent of Schools with supporting documentation as determined by the Superintendent or designee. A student with a F-1 Visa must be approved by the Board for attendance in the school district. The student's continued attendance in the school district shall be conditioned on a satisfactory attendance and disciplinary record.



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

J-1 Visa Students

The school district is not required to, but may permit the attendance of J-1 Visa students into the school district. The host family must be domiciled in the school district and shall submit a request to the Superintendent of Schools with supporting documentation as determined by the Superintendent or designee. A student with a J-1 Visa must be approved by the Board for attendance in the school district and shall not pay tuition. The student's continued attendance in the school district shall be conditioned on a satisfactory attendance and disciplinary record.

N.J.S.A. 18A:38-1 ~~et seq.~~; 18A:38-1.1; 18A:38-1.3; 18A:38-3; 18A:38-3.1;
18A:7B-12

N.J.A.C. 6A:14-3.3; 6A:17-2.1 et seq.; 6A:22-1.1 ~~et seq.~~
8 CFR 214.3

Adopted: 14 October 2013

Revised: 16 May 2016

Revised: 15 April 2019

Revised: 17 August 2020

Revised: TBD



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT P29

Students
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CHILDREN DISPLACED BY DOMESTIC VIOLENCE

5114 CHILDREN DISPLACED BY DOMESTIC VIOLENCE

-
~~The Board of Education will cooperate with the County Office of Education, as appropriate and feasible, in the education of children temporarily displaced by domestic violence. Any student attending the schools of this district, whether regularly enrolled in this or another district, who has been admitted to a shelter for victims of domestic violence will be permitted and encouraged to continue an appropriate educational program with minimal disruption.~~

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~~The Board will cooperate with other educational institutions in the sharing of pertinent student records and in the establishment of sending-receiving relationships on behalf of displaced children. The confidentiality of all matters concerning displaced children will be strictly observed, and no information regarding the present residence of the child will be released.~~

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~~N.J.S.A. 18A:38-1 et seq.~~

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Adopted: 14 October 2013



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P30 – FIRST READING

Students

5116/Page 1 of 3

EDUCATION OF HOMELESS CHILDREN

5116 EDUCATION OF HOMELESS CHILDREN

The Board of Education will admit and enroll homeless children in accordance with Federal and State laws and New Jersey Administrative Code. The Board of Education adopts this Policy to be in compliance with law and administrative code to ensure the enrollment of homeless children in school and to respond to appeals made by parents or other parties related to the enrollment of homeless children.

The Board of Education shall determine that a child is homeless when he or she resides in a publicly or privately operated shelter designed to provide temporary living accommodations, including: hotels or motels; congregate shelters, including domestic violence and runaway shelters; transitional housing; and homes for adolescent mothers. A child is also determined homeless when he or she resides in a public or private place not designated for or ordinarily used as a regular sleeping accommodation, including: cars or other vehicles including mobile homes; tents or other temporary shelters; parks; abandoned buildings; bus or train stations; temporary shelters provided to migrant workers and their children on farm sites; and the residence of relatives or friends where the homeless child resides out of necessity because his or her family lacks a regular or permanent residence of its own. A child is also determined homeless when he or she resides in substandard housing.

The school district of residence for a homeless child is responsible for the education of the child and shall assume all responsibilities as required in N.J.A.C. 6A:17-2.3. The school district of residence for a homeless child means the school district in which the parent of a homeless child resided prior to becoming homeless.

The school district liaison designated by the Superintendent of Schools for the education of homeless children is Director of Special Services. The liaison will facilitate communication and cooperation between the school district of residence and the school district where the homeless child resides and shall assume all responsibilities as outlined in N.J.A.C. 6A:17-2.4(a).

When a homeless child resides in a school district, the school district liaison shall notify the liaison of the school district of residence within twenty-four hours of receiving notification from the parent, the Department of Human Services or the Department of Children and Families, a shelter director, an involved agency, or a case manager. Upon notification of the need for enrollment of a homeless child, the liaison in the school district of residence shall coordinate enrollment



procedures immediately based upon the best interest of the child pursuant to N.J.A.C. 6A:17-2.5(b).

The Superintendent of the school district of residence or designee shall decide in which school district the homeless child shall be enrolled in accordance with the provisions of N.J.A.C. 6A:17-2.5.

Unless parental rights have been terminated by a court of competent jurisdiction, the parent retains all rights under N.J.A.C. 6A:17-2.1 et seq.

When a dispute occurs regarding the determination of homelessness or the determination of the school district of enrollment made by the school district of residence, the Superintendent(s) or the designee(s) of the involved district(s) or the child's parent(s) shall immediately notify the Executive County Superintendent of Schools, who, in consultation with the Department of Education's McKinney-Vento Homeless Education Coordinator or designee, shall immediately decide the child's status. If a dispute remains between the parent and the involved school district(s) following the Executive County Superintendent's determination, the parent or the involved district Board(s) of Education may appeal to the Commissioner of Education for determination pursuant to N.J.A.C. 6A:3, Controversies and Disputes.

When a school district is designated as the school district of residence disputes its designation as the school district of residence, or where no designation can be agreed upon by the involved school districts, the Superintendent(s) or designee(s) of the involved school districts shall immediately notify the Executive County Superintendent of Schools, who shall immediately make a determination, if possible, but no later than within forty-eight hours.

If the dispute regarding determination of district of residence does not involve the determination of homelessness and/or district enrollment, the school district disputing the Executive County Superintendent's determination may appeal to the Department of Education pursuant to N.J.A.C. 6A:23A-19.2(d), (e), and (f) and request a determination from the Division of Administration and Finance. If an appeal of a determination of district of residence also includes an appeal of the determination of homelessness and/or school district of enrollment, the appeal shall be submitted to the Commissioner of Education pursuant to N.J.A.C. 6A:3, Controversies and Disputes.

Any dispute or appeal shall not delay the homeless child's immediate enrollment or continued enrollment in the school district. The homeless child shall be



enrolled in the school district in which enroll mentor continued enrollment is sought by the parent, pending resolution of the dispute or appeal. Disputes and appeals involving the services provided to a homeless child with a disability shall be made pursuant to N.J.A.C. 6A:14.

Financial responsibility, including the payment of tuition for the homeless child, will be in accordance with N.J.A.C. 6A:17-2.8. The school district of residence shall list the child on its annual Application for State School Aid (ASSA) pursuant to N.J.S.A. 18A:7F-33 until the parent establishes a permanent residence or is deemed domiciled in another jurisdiction pursuant to N.J.S.A. 18A:38-1.d. At that time, the school district of residence shall no longer list the student on its ASSA. The State shall assume fiscal responsibility for the tuition of the child pursuant to N.J.S.A. 18A:7B-12.1 and shall pay the tuition to the school district in which the child is currently enrolled until the parent establishes a permanent residence or is deemed domiciled in another jurisdiction pursuant to N.J.S.A. 18A:38-1.d. under the circumstances outlined in N.J.A.C. 6A:17-2.8(c).

On or before December 31 of each year, the district shall report to the Office of Homelessness Prevention in the Department of Community Affairs an accounting of each instance in which the district is made aware that a student enrolled in the district because the student's parent moved to the district as a result of being homeless.

N.J.S.A. 18A:7B-12; 18A:7B-12.1; 18A:38-1
N.J.A.C. 6A:17-2.1 et seq

Adopted: 14 October 2013
Revised: 13 February 2017
Revised: 22 January 2018
Revised: TBD



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P31 – FIRST READING

Property
7432/Page 1 of 3
EYE PROTECTION (M)

7432 EYE PROTECTION (M)

M

The Board of Education requires each student, staff member, and school visitor, including individuals present for evening adult-school programs, to wear appropriate eye protective devices while participating in educational activities and programs as defined in N.J.A.C. 6A:7-1.3. Appropriate eye protective devices must be worn by anyone engaged in a process or activity where exposure to which might have a tendency to cause damage to the eyes pursuant to N.J.A.C. 6A:26-12.5(a) and N.J.S.A. 18A:40-12.1 ~~directs the rigorous implementation and enforcement of eye safety practices for students, staff members, and visitors exposed to conditions potentially hazardous to the eyes in the instructional program of this district.~~

The term “appropriate eye protective device” shall include plain or prescription lenses provided the lenses and other portions of the device meet or exceed the prescribed specifications for the device. Specifications for appropriate eye protection for various activities shall meet or exceed standards described in the American National Standard Practice for Occupational and Educational Eye and Face Protection, ANSI Z87.1-1989; American National Standard Practice for the Safe Use of Lasers, ANSI Z136.1-1986, and eye protective procedures recommended by the manufacturer of the laser device.

The Superintendent or designee shall be responsible for the continual monitoring of the school program, including, but not limited to, all vocational education, industrial arts education, science education, technology education and arts education, for conditions under which students, staff members, or visitors are exposed to a process or activity that might have a tendency to cause damage to the eyes.

~~Each student, staff member, and visitor exposed to a condition identified as hazardous to the eyes must wear an eye protective device appropriate to the activity and certified to meet the standards established by the State Board of Education, the American National Standard Practice for Occupational and Educational Eye and Face Protection, ANSI Z87.1-1979, and American National Standard Practice for the Safe Use of Lasers, ANSI Z136.1-1986 and the New Jersey Administrative Code. The~~ appropriate eye protective device shall be supplied by the Board, except that the student, staff member, or visitor, including individuals present for evening adult-school programs, may wear personal eye wear that is appropriate to the activity and certified, in writing, by a licensed



optician or other qualified licensed eye professional to meet or exceed those standards. District-owned appropriate eye protective devices shall be inspected regularly by the appropriate staff member, and defective or poorly fitting devices shall be returned to the Principal for repair or discard. Any shared appropriate eye protective devices shall be disinfected between uses by the method prescribed by the school medical inspector.

Each classroom, shop, laboratory, and other area of the school in which students or staff members are exposed to caustic materials that can cause damage to the eyes shall be equipped with an emergency eye wash fountain in accordance with standards established by the New Jersey Department of Education.

The Building Principal or designee shall ensure that each area in the school identified as housing an activity hazardous to the eyes shall be posted with conspicuous signs that warn participants that an appropriate eye protective device must be worn during the activity. Staff members of such activities are responsible for instructing students in appropriate eye safety practices and for serving as exemplary models in the implementation of such practices.

The Board authorizes each staff member responsible for an activity or process hazardous to the eyes to compile and maintain, for the duration of the course of study, a list of students in the course who wear contact lenses.

~~A student who refuses or persistently neglects to wear an eye protective device when required to do so or fails to observe established eye safety practices shall be dismissed from the day's class by his/her teacher. Any such dismissal from class will be considered to be an absence, in accordance with Board policy on student attendance, and an accumulation of such absences may result in loss of course credit.~~

~~A staff member who refuses or persistently neglects to wear an eye protective device when required to do so or fails to observe established eye safety practices may be disciplined for insubordination for failing to obey the rules established by this Board. The proper implementation of eye protection practices shall be a criterion in the evaluation of every staff member required to observe such practices.~~

~~A visitor to the schools who refuses or persistently neglects to wear an eye protective device when required to do so or fails to observe established eye safety practices may be requested to leave the school premises.~~



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Property
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EYE PROTECTION (M)

The **school district** Superintendent shall promulgate regulations to implement this policy that conform to rules of the State Board of Education and shall provide **annual in-service training and appropriate supplies and equipment** to all school personnel responsible for implementing the eye-safety policies and program. The training shall cover all aspects of eye protection in schools as described in J.J.A.C. 6A:26-12.5(a) through (f). ~~staff members whose instructional duties include activities hazardous to the eyes. The Superintendent shall report annually to the Board on the implementation of the eye protection program and the eye injuries, if any, occurring in the course of the instructional program.~~

N.J.S.A. 18A:40-12.1; 18A:40-12.2

N.J.A.C. 6A:7-1.3

N.J.A.C. 6A:26-12.5

Adopted: 14 October 2013

Revised: TBD



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P32 – FIRST READING

PROPERTY
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EYE PROTECTION PRACTICES (M)

R 7432 EYE PROTECTION PRACTICES (M)

M

A. Eye Protection Devices – N.J.A.C. 6A:26-12.5(a)

The Board of Education requires each student, staff member, and school visitor, including individuals present for evening adult-school programs, to wear appropriate eye protective devices while participating in educational activities and programs as defined in N.J.A.C. 6A:7-1.3 in accordance with N.J.S.A. 18A:40-12.1 and N.J.A.C. 6A:26-12.5.

B. Eye Protection Devices - N.J.A.C. 6A:26-12.5(e)

1. The following types of eye protective devices shall be used to fit the designated activities or processes. ~~The following types of eye protective devices must be worn by all students, staff members, and visitors (including persons attending evening adult school programs) participating in the activity or process designated wherever it may occur on school premises:~~

Potential eye hazard	Protective devices
Caustic or explosive	Goggle, flexible fitting materials, hooded ventilation; add plastic window face shield for severe exposure
Dust producing operations	Goggle, flexible fitting, hooded ventilation
Electric arc welding	Welding helmet in combination with spectacles with eye cup or semi- or flat-fold side shields
Oxy-acetylene welding	Welding goggle, eye cup type with tinted lenses; welding goggle, coverspec type with tinted lenses or tinted plate lens



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EYE PROTECTION PRACTICES (M)

Hot liquids and gases	Goggle, flexible fitting, hood ventilation; add plastic window face shield for severe exposure
Hot solids	Clear or tinted goggles or spectacles with side shields
Molten materials	Clear or tinted goggles and plastic or mesh window face shield
Heat treatment or tempering	Clear or tinted goggles or clear or tinted spectacles with side shields
Glare operations	Tinted goggles; tinted spectacles with side shields or welding goggles, eye cup or coverage type with tinted lenses or plate lens
Shaping solid materials	Clear goggles, flexible or rigid body; clear spectacles with side shields; add plastic window face shield for severe exposure
Laser device operation or experimentation	Appropriate for specific hazard
Vehicle repair or servicing	Clear goggles, flexible or rigid body; clear spectacles with side shields
Other potentially hazardous processes or activities	Appropriate for specific hazard



C. Eye Protective Policy and Program – N.J.A.C. 6A:26-12.5(f)

1. The Board of Education establishes and implements Policy and Regulation 7432 to assure:
 - a. No staff member, student, or visitor shall be subjected to any hazardous environmental condition without appropriate eye protection;
 - b. The detection of eye hazardous conditions shall be continuous;
 - c. Eye protection devices shall be inspected regularly and adequately maintained;
 - d. Shared eye protective devices shall be disinfected between uses by a method prescribed by the local school medical inspector;
 - e. All eye protective devices shall meet or exceed the appropriate specifications for the various types of devices and suppliers of eye protective devices shall certify, in writing, that the devices meet or exceed said specifications;
 - f. Specific policy and procedures shall be established to deal with individuals who refuse to abide by established eye-safety practices and procedures;
- (1) A student who refuses or persistently neglects to wear an eye protective device when required to do so or fails to observe established eye safety practices shall be dismissed from the day's class by his/her teacher. Any such dismissal from class will be considered to be an absence, in accordance with Board policy on student attendance, and an accumulation of such absences may result in loss of course credit;



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EYE PROTECTION PRACTICES (M)

- (2) A staff member who refuses or persistently neglects to wear an eye protective device when required to do so or fails to observe established eye safety practices may be disciplined for insubordination for failing to obey the rules established by this Board. The proper implementation of eye protection practices shall be a criterion in the evaluation of every staff member required to observe such practices; and
 - (3) A visitor to the schools who refuses or persistently neglects to wear an eye protective device when required to do so or fails to observe established eye safety practices may be requested to leave the school premises;
 - g. The use of contact lenses shall be restricted in learning environments that entail exposure to chemical fumes, vapors, or splashes, intense heat, molten metals, or highly particulate atmospheres. When permitted, contact lenses shall be worn only in conjunction with appropriate eye protective devices, and the lens wearer shall be identified for appropriate emergency care in eye hazardous learning environments;
 - h. All spectacle-type eye protective devices shall have side shields of the eye-cup, semi- or flat-fold type; and
 - i. Students, staff members, or visitors wearing personal corrective eyewear shall be required to wear cover goggles or similar devices unless a competent authority can certify the personal eyewear meets or exceeds standards identified in N.J.A.C. 6A:26-12.5(b).
2. ~~The supplier of any eye protective device to this district shall certify in writing that the device meets or exceeds ANSI standards. All spectacle type eye protective devices shall have side shields of the eye cup, semi-, or flat-fold type.~~



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ROXBURY TOWNSHIP BOARD OF EDUCATION

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EYE PROTECTION PRACTICES (M)

3. ~~Staff members shall regularly and frequently inspect the eye protective devices used in their classes and shall report to the Principal devices that are defective or poorly fitting. All eye protective devices shall be identified with the name(s) of the user(s) and shall be properly stored when not in use.~~

4. ~~An eye protective device that is shared shall be disinfected between uses by a method prescribed by the local school medical inspector.~~

5. ~~The use of contact lenses shall be restricted in learning environments which entail exposure to chemical fumes, vapors or splashes, intense heat, molten metals, or highly particulate atmospheres. Staff members in these learning environments shall identify the students in his/her class who wear contact lenses. A list of such students shall be kept by the staff member in order that appropriate emergency eye care may be given; the list shall be destroyed at the end of the course of study.~~

~~When permitted, contact lenses may be worn only in conjunction with appropriate eye protective devices. The contact lens wearer shall be identified for appropriate emergency eye care in hazardous learning environments.~~

6. ~~A student who wears prescription glasses shall be provided with an appropriate eye protective device that fits over his/her glasses. A student or staff member may wear his/her personal corrective eye wear in the course of an activity hazardous to the eyes provided that the eye wear has been certified in writing by a licensed optician to meet or exceed ANSI standards as defined in N.J.A.C. 6:29-1.7(b)1 and 2 for the appropriate eye protective device required.~~

7. ~~The responsible staff member will provide each visitor to an area in which an activity hazardous to eyes is conducted with an appropriate eye protective device.~~

DB. Eye Wash Fountains - N.J.A.C. 6A:26-12.5(d)

1. Emergency eye wash fountains, or similar devices capable of a minimum fifteen minutes continuous flow of eye-wash solution, shall be provided in classrooms, shops, laboratories, or other areas where students or instructors are exposed to caustic materials that can cause damage to the



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EYE PROTECTION PRACTICES (M)

eyes in accordance with N.J.A.C. 6A:26-12.5(d). ~~Eye wash fountains or similar devices, capable of a minimum of fifteen minutes of continuous flow of eye wash solution shall be provided in accordance with Policy No. 7432 and the standards of the State Department of Education and N.J.A.C. 6:29-1.7(d).~~

2. Eye wash fountains shall be routinely checked by the responsible staff member and any fountain that does not operate properly shall be promptly reported to the Principal.

EE. **Inspection** ~~Enforcement~~

1. ~~Staff members shall not permit students to engage in an activity potentially hazardous to the eyes without appropriate eye protection and shall dismiss from the class period a student who refuses or persistently neglects to wear eye protection or to observe established eye protection practices. Any such dismissed student shall be reported absent for the class.~~
2. ~~Staff members shall report to the Building Principal a visitor who refuses or persistently neglects to wear eye protection or observe established eye protection practices.~~
3. The Principal **or designee** shall annually inspect the school premises for the existence of conditions potentially hazardous to the eyes, for the placement of signs requiring appropriate eye protective devices, and for an adequate supply of appropriate eye protective devices in satisfactory condition. Conditions potentially hazardous to the eyes include, in addition to the activities listed in paragraph A1 above, the likelihood of flying objects and spilled liquids and the presence of protruding and sharp objects.

FD. Training and Supplies **- N.J.A.C. 6A:26-12.5(g)**

The school district shall provide annual training and appropriate supplies and equipment to all school personnel responsible for implementing the eye safety policies and program. The training shall include all aspects of eye protection as defined in **Policy and Regulation 7432 and in accordance with N.J.A.C. 6A:26-12.5(g)** ~~this regulation.~~



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EYE PROTECTION ~~PRACTICES~~ (M)

Adopted Issued: 14 October 2013
Revised: TBD



8420 EMERGENCY AND CRISIS SITUATIONS (M)

M

The Board of Education recognizes its responsibility to provide for the safety and security in each school building in the district. The district will develop and implement **comprehensive** written plans, ~~and~~ procedures, **and mechanisms** to provide for the protection of health, safety, security, and welfare of the school population; the prevention of, intervention in, response to and recovery from emergency and crisis situations; the establishment and maintenance of a climate of civility; and supportive services for staff, students, and their families.

“School security drill” means an exercise, other than a fire drill, to practice procedures that respond to an emergency situation including, but not limited to, a bomb threat, non-fire evacuation, lockdown, or active shooter situation and that is similar in duration to a fire drill.

The Superintendent of Schools or designee shall consult with law enforcement agencies, health and social services provider agencies, emergency management planners, and school and community resources, as appropriate, in the development of the school district’s plans, procedures, and mechanisms for school safety and security. The plans, procedures, and mechanisms shall be consistent with the provisions of N.J.A.C. 6A:16-5.1 and the format and content established by the Domestic Security Preparedness Task Force, pursuant to N.J.S.A. App. A:9-64 et seq., and the Commissioner of Education and shall be reviewed annually, and updated as appropriate.

A copy of the school district’s school safety and security plan shall be disseminated to all school district employees. New employees shall receive a copy of the school district’s safety and security plan, as appropriate, within sixty days of the effective date of their employment. All employees shall be **notified** ~~briefed~~ in writing, as appropriate, regarding updates and changes to the school safety and security plan.

The school district shall develop and provide an in-service training program for all school district employees to enable them to recognize and appropriately respond to safety and security concerns, including emergencies and **crisis**is, consistent with the school district’s plans, procedures, and mechanisms for school safety and security and the provisions of N.J.A.C. 6A:16-5.1. New employees shall receive this in-service training, as appropriate, within sixty days of the



EMERGENCY AND CRISIS SITUATIONS (M)

effective date of their employment. This in-service training program shall be reviewed annually and updated, as appropriate.

The Board shall ensure individuals employed in the district in a substitute capacity are provided with information and training on the district's practices and procedures on school safety and security including instruction on school security drills, evacuation procedures, and emergency response protocols in the district and the school building where the individuals are employed in accordance with the provisions of N.J.S.A. 18A:41-7.

~~In accordance with N.J.S.A. 18A:41-1, at least one fire drill and one school security drill will be conducted each month within school hours, including any summer months, which the school is open for instructional programs. A school security drill means an exercise, other than a fire drill, to practice procedures that respond to an emergency situation including, but not limited to, a non-fire evacuation, lockdown, bomb threat, or active shooter situation that is similar in duration to a fire drill. Schools are required to hold a minimum of two active shooter, non-fire evacuation, bomb threat, and lockdown security drills annually. Fire alarm systems shall be initiated only during a fire drill evacuation. Responses made necessary by the unplanned activation of emergency procedures or by any other emergency shall not be substituted for a required school security drill.~~

Every Principal of a school of two or more rooms, or of a school of one room, when located above the first story of a building, shall have at least one fire drill and one school security drill each month within the school hours, including any summer months during which the school is open for instructional programs, and shall require all teachers of all schools, whether occupying buildings of one or more stories, to keep all doors and exits of their respective rooms and buildings unlocked during the school hours, except during an emergency lockdown or an emergency lockdown drill. Where school buildings have been provided with fire escapes, they shall be used by a part or all of the students performing every fire drill. An actual fire or school security emergency that occurs at a school during the month and that includes activities which are the equivalent of a drill shall be considered a drill for the purposes of meeting the requirements of N.J.S.A. 18A:41-1.

Every school in the district shall conduct a school security drill within the first fifteen days of the beginning of the school year.



EMERGENCY AND CRISIS SITUATIONS (M)

The Principal or designee will provide local law enforcement or other emergency responders, as appropriate, with a friendly notification at least forty-eight hours prior to holding a school security drill. A law enforcement officer shall be present at a minimum of one school security drill in each school year in order to make recommendations on any improvements or changes to school security drill procedures that the officer may deem advisable in accordance with N.J.S.A. 18A:41-1. Although these outside agencies are not required to observe school security drills, the Principal is encouraged to invite representatives from local law enforcement and emergency responder agencies to attend and observe at least four different security drills annually.

Such drills and in-service training programs shall be conducted in accordance with a building security drill guide and training materials that educate school employees on proper evacuation and lockdown procedures in a variety of emergency situations on school grounds in accordance with N.J.A.C. 6A:16-5.1 as provided by the New Jersey Office of Homeland Security and Preparedness.

The school district will be required to annually submit a security drill statement of assurance to the New Jersey Department of Education by June 30 of each school year. Each school in the district will be required to complete a security drill record form as required by the New Jersey Department of Education.

N.J.S.A. 2C:33-3

N.J.S.A. 18A:41-1 et seq.; 18A:41-2; 18A:41-6; 18A:41-7

N.J.A.C. 6A:16-5.1; 6A:27-11.2

Adopted: 14 October 2013

Revised: 14 December 2020

Revised: TBD



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P34 – FIRST READING

OPERATIONS
R 8420.1/Page 1 of 5
FIRE AND FIRE DRILLS (M)

R 8420.1 FIRE AND FIRE DRILLS (M)

M

A. Fire Drills

1. The Principal of each school building will conduct at least one fire drill each month within school hours, including any summer months during which the school is open for instructional programs. The Principal shall require all teachers to keep all doors and exits of their respective rooms and buildings unlocked during school hours. Where school buildings have been provided with fire escapes, they shall be used by a part or all of the students performing every fire drill. ~~Attempts should be made to conduct drills in various weather conditions and at various times of the school day. Fire drills should always be unannounced to school staff and students. The Principal shall inform local fire fighting officials whenever a fire alarm is for drill purposes.~~

Attempts should be made to conduct drills in various weather conditions and at various times of the school day. Fire drills should be unannounced to school staff and students. The Principal shall inform local firefighting officials whenever a fire alarm is for drill purposes.

An actual fire that occurs at a school building during the month and includes activities which are the equivalent of a drill shall be considered a drill for the purposes of meeting the requirements of this Regulation and N.J.S.A. 18A:41-1.

2. The fire alarm shall be by a building-wide audible designated signal. Alarm signals should be tested regularly, before or after the school session.
3. When the fire alarm rings, each staff member supervising students teacher will:
 - a. Direct students to form into a single file line and proceed along the evacuation route to the nearest exit designated for evacuation;



- b. Close the windows of the room and turn off all lights and audio-visual equipment;
 - c. Take the class register or roll book;
 - d. Ascertain that all students have left the room and that any student who may have left the classroom prior to the fire drill is located and escorted from the building;
 - e. Close all doors to the room when the room is empty and keep all doors and exits of their respective rooms and buildings unlocked ~~during the school hours, except during an emergency lockdown or an emergency lockdown drill;~~
 - f. Ensure their **assigned** students ~~assigned to him/her~~ have left the school along the route prescribed in the school evacuation plan. In the event a school building has been provided with fire escapes, they shall be used by a part or all of the students performing every fire drill;
 - g. Direct ~~his/her~~ students to a location not less than a distance twice the height of the building walls and keep the students in a single file line facing the building;
 - h. Take attendance to determine all students who reported to ~~his/her~~ class have been evacuated from the building and report immediately to the Principal any student who is unaccounted for; and
 - i. When the recall signal is given, conduct his/her students back to the classroom.
4. Evacuation of the school in a fire drill must be conducted quickly and quietly and in an orderly fashion. Students must be silent, refrain from talking and running, and remain in closed, single file lines. Any student or staff member whose behavior disrupts the conduct of the fire drill shall be reported to the Principal and will be subject to discipline.



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ROXBURY TOWNSHIP BOARD OF EDUCATION

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FIRE AND FIRE DRILLS (M)

5. All persons in the school must leave the building during a fire drill, including all aides, visitors, volunteer workers, and all office, cafeteria, custodial, and maintenance employees, except those employees who have been assigned specific duties to be performed in the school building during a fire drill.
6. Physical education classes in progress outside the building should stop the game activity and line up in place or in their regularly assigned drill position.
7. Students will be instructed not to gather belongings to take outside on the fire drill. In inclement or cold weather, students may pick up their coats and put them on as they exit the building, provided no time is lost in that activity.
8. The office employee responsible for keeping the central attendance register, or a designated substitute, must carry the register out of the building during the drill.
9. Each Principal shall report monthly to the Superintendent on the conduct of fire drills. ~~His/Her~~ **Their** report will include the date, weather conditions, and time to evacuate for each drill conducted, as well as any comments that could assist in improving the conduct of future drills.
10. Every fire drill will be conducted with seriousness and with the assumption that prompt evacuation is actually required for the safety and survival of persons in the school.
11. Principals are encouraged to change the circumstances of fire drills so that staff members and students are subjected to various conditions and learn to respond to them quickly, constructively, and safely. Any such variations should take into account the ages and abilities of children.
 - a. One or more exits may be designated as “blocked” so that students are required to use alternative evacuation routes.



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ROXBURY TOWNSHIP BOARD OF EDUCATION

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FIRE AND FIRE DRILLS (M)

- b. A fire drill may be designated as a “smoke drill” so that students learn to avoid the hazards of smoke by walking in a low or crouching position (not a crawling position).

B. Fire

1. A school staff member or any building occupant who detects a fire in a school building or on school grounds shall immediately report the fire by calling 911 and/or by activating a fire alarm pull station in accordance with law.
2. The school staff member or building occupant shall also report the fire to the school Principal, if possible.
3. In the event of a fire in a school building, the school Principal shall immediately sound the fire alarm, in the event the fire alarm had not been previously activated, for the evacuation of all students, staff members, visitors, and volunteers.
4. Evacuation shall be conducted in accordance with the fire drill procedures established in ~~paragraph A.~~ **above**, except that no employee may remain in the building to perform specific duties.
5. As a precaution, the Principal or designee will maintain a record of disabled students who may require special attention in the event of fire or other evacuation.

Fire fighters will be promptly informed of the location and special circumstances of each such student.

6. As soon as practicable after the incident, the Principal shall submit a report to the Superintendent on the appropriate form.
7. **The school district shall immediately notify the appropriate local fire department of any fire which occurs in a school building or on school property in accordance with N.J.S.A. 18A:41-5.**

C. **Fire and Smoke Doors**



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ROXBURY TOWNSHIP
BOARD OF EDUCATION

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FIRE AND FIRE DRILLS (M)

Every Principal and custodian/janitor in each school building in the district which has a furnace room, hallway, or stair-tower fire or smoke doors shall keep them closed during the time the school building is occupied by teachers and students pursuant to N.J.S.A. 18A:41-2.

Adopted: 14 October 2013

Revised: TBD



8540 SCHOOL NUTRITION PROGRAMS

The Board of Education recognizes the importance of a child receiving a nutritious, well-balanced meal to promote sound eating habits, to foster good health and academic achievement, and to reinforce the nutrition education taught in the classroom. Therefore, the Board of Education may participate in the school nutrition programs of the New Jersey Department of Agriculture in accordance with the eligibility criteria of the program. These programs may include the National School Lunch Program, the School Breakfast Program, the After-School Snack Program, and the Special Milk Program.

If seventy percent or more of the students enrolled in a school in the district on or before the last school day before October 16 of the preceding school year are eligible for free or reduced price meals under the National School Lunch Program or the Federal School Breakfast Program, the district shall establish a “Breakfast After the Bell” program for that school in accordance with N.J.S.A. 18A:33-11.1 et seq. The district may request a waiver of the requirements of the “Breakfast After the Bell” program pursuant to N.J.S.A. 18A:33-12.

The Board of Education shall sign an Agreement with the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture for every school nutrition program operated within the school district. Any child nutrition program operated within the school district shall be operated in accordance with the provisions of the Agreement and all the requirements of the program.

Students may be eligible for free or reduced pricing in accordance with the requirements of the program operating in the school district. Prices charged to paying children shall be established by the Board of Education, but must be within the maximum prices established by the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture. Prices charged to adults shall be in accordance with the requirements of the program.

The Superintendent or designee shall annually notify parents of all children in the school district of the availability, eligibility requirements, and application procedures for free or reduced price meals or free milk in accordance with the notification requirements and procedures of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

The Superintendent will designate in the annual notification to parents, the person who will determine, in accordance with standards issued by the Division of Food



and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture, a student's eligibility for free or reduced price meals or free milk depending on the programs operated in the school district.

A parent may request a household application and instructions from the Principal of their child's school. A household application must be completed before eligibility is determined. Where necessary, the Principal or designee shall assist the applicant in the preparation of the household application.

Applications shall be reviewed in a timely manner. An eligibility determination will be made, the family will be notified of its status, and the status will be implemented as soon as possible within ten operating days of the receipt of the completed application. Any student found eligible shall be offered free or reduced price meals or free milk immediately upon the establishment of his/her eligibility and shall continue to receive such meals during the pendency of any inquiry regarding his/her eligibility in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture. Carry-over of previous year's eligibility for students shall be in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

A denial of eligibility for free or reduced price meals or free milk shall be in writing and shall include the reasons for which eligibility was denied, notice of the parent's right to appeal the denial, the procedures for an appeal, and a statement reminding parents that they may reapply at any time during the school year. Appeal procedures shall include: a hearing, if requested by the parent, held with reasonable promptness and convenience of the parent before a hearing officer other than the school official who denied the application; the parent's opportunity to be represented by counsel; a decision rendered promptly and in writing; and an opportunity to appeal the decision of the hearing officer to the School Business Administrator/Board Secretary. The appeal hearing will be conducted in accordance with the provisions as outlined by the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

There shall be no overt identification of any child(ren) who may be eligible to receive free or reduced price school meals or free milk. The identity of students who receive free or reduced price meals will be protected. Eligible students shall not be required to work in consideration for receiving such meals or milk. Eligible children shall not be required to use a separate dining area, go through a separate serving line, enter the dining area through a separate entrance, or



consume their meals or milk at a different time. A student's eligibility status will not be disclosed at any point in the process of providing free or reduced price meals or free milk in accordance with the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

The School Business Administrator/Board Secretary or designee will verify applications of those eligible for free or reduced price meals in accordance with the requirements of the, Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture.

The Board of Education will comply with all the requirements of the Division of Food and Nutrition, School Nutrition Programs, New Jersey Department of Agriculture Local Education Agency (LEA) Agreement and all requirements outlined in the School Nutrition Electronic Application Reimbursement System (SNEARS).

7 C.F.R. 210.1 et seq.
N.J.S.A. 18A:33-5; 18A:33-11.1 et seq.; 18A:58-7.2
N.J.A.C. 2:36

Adopted: 14 October 2013
Revised: 5 October 2015
Revised: TBD



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P36 – FIRST READING

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~~UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE~~ **BILL CHARGES**

8550 ~~UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE~~ **BILL** CHARGES

The Board of Education understands a student may forget to bring breakfast or lunch, as applicable, or money to purchase breakfast or lunch to school on a school day. When this happens, the food service program will provide the student with breakfast or lunch with an expectation payment will be made the next school day or shortly thereafter. However, there may be circumstances when payment is not made and a student's school breakfast/lunch bill is in arrears. The school district will manage a student's breakfast or lunch bill that is in arrears in accordance with the provisions of N.J.S.A. 18A:33-21 and this Policy.

In the event that a student's account is put in arrears regardless of the student's purchasing program (full pay or reduced, lunch only or breakfast and lunch), the Principal or School WPC will contact the parent/guardian by phone to advise of the situation.

In the event that the account remains in arrears, the student will be served the regular meals for ten (10) additional school days while the Principal or School WPC communicates with the parent/guardian to rectify the situation. The student's account will continue to be charged accordingly for such meals. A parent who has received a second notice their child's lunch or breakfast bill is in arrears and who has not made payment in full within one week from the date of the second notice will be requested to meet with the Principal or School WPC to discuss and resolve the matter. The Principal or School WPC shall notify the District WPC of the situation.

If the matter is not resolved by the Principal or School WPC and the parent/guardian, the District WPC shall make contact with the parent/guardian and explain additional steps that may be taken by the District to resolve the account that is in arrears.

In the event that the account balance is not resolved after the ten (10) school days as provided above, the student shall be served an alternative meal meeting nutritional standards (ex; cheese sandwich, fruit/vegetable, milk, etc.) The Principal or School WPC shall take appropriate action, including notifying DCP, if necessary. The District may pursue legal options to resolve the overdue amount.

A parent's refusal to meet or take other steps to resolve the matter may be indicative of more serious issues in the family or household. In these situations,



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~~UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE~~ **BILL CHARGES**

the Principal or designee shall consult with and seek necessary services from both the County Board of Social Services and the Department of Children and Families, Division of Child Protection and Permanency, as appropriate.

When a parent's routine failure to provide breakfast or lunch is reasonably suspected to be indicative of child abuse or neglect, the Principal or designee shall immediately report such suspicion to the Department of Children and Families, Division of Child Protection and Permanency as required in N.J.S.A. 9:6-8.10. Such reporting shall not be delayed to accommodate a parent's meeting with the Principal or designee.

If the student's breakfast or lunch bill is in arrears, but the student has the money to purchase breakfast or lunch, the student will be provided breakfast or lunch and the food service program will not use the student's money to repay previously unpaid charges if the student intended to use the money to purchase that day's meal.

The food service program will prevent the overt identification of children through the method of payment used to purchase a meal and whose breakfast or lunch bill is in arrears.

In accordance with the provisions of the United States Department of Agriculture, this Policy shall be provided in writing to all households at the start of each school year and to households transferring to the school or school district during the school year. The school district may post this Policy on the school or school district's website provided there is a method in place to ensure this Policy reaches all households, particularly those households without access to a computer or the Internet.

This Policy shall also be provided to all school and food service staff responsible for the enforcement of this Policy, including school administrators to ensure this Policy is supported.

The food service program will comply with all meal charge policy requirements of the United States and New Jersey Department of Agriculture and N.J.S.A. 18A:33-21.

N.J.S.A. 18A:33-21; 18A:33-21a.; 18A:33-21b.; 18A:33-21c.

~~United States Department of Agriculture SP 23 2017 — March 23, 2017~~

Adopted: 14 October 2013



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~~UNPAID MEAL CHARGES/OUTSTANDING FOOD SERVICE~~ **BILL CHARGES**

Revised: 27 March 2017

Revised: 24 July 2017

Revised: **TBD**



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P37 – FIRST READING

Operations
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TRANSPORTATION (M)

8600 TRANSPORTATION (M)

M

The Board of Education shall transport eligible students to and from school and school related activities in accordance with law and this policy. Transportation shall be provided only to eligible public and nonpublic school students, authorized school staff members, and adults serving as approved chaperones.

Nonpublic school transportation or aid in lieu of transportation shall be provided for resident students in accordance with N.J.S.A. 18A:39-1 et seq. and N.J.A.C. 6A:27-2.1 et seq.

Charter or renaissance school transportation or aid in lieu of transportation shall be provided for resident students in accordance with N.J.S.A. 18A:39-1 et seq. and N.J.A.C. 6A:27-3.1 et seq.

The Board may provide transportation to and from school for public school students less than remote if conditions are deemed to be hazardous.

The Board will provide transportation to and from school for public school students in grades Kindergarten through eight who live more than two miles from the school they attend and in grades nine through twelve who live more than two and one half miles from the school they attend.

The Board may transport students certified by a physician as temporarily disabled regardless of the distance between their home and school.

Students with special needs shall be provided transportation in accordance with N.J.S.A. 18A:39-1 et seq., and with their Individualized Education Program (IEP) pursuant to N.J.A.C. 6A:27-5.1.

The Board will approve all bus routes each school year. Bus routes for all non-remote students who must walk to and from school along hazardous routes will be designated and approved by the Board. The Board may consider, but shall not be limited to, the criteria outlined in N.J.S.A. 18A:39-1.5 in determining “Hazardous Routes.”

The Board will not be responsible for the transportation of nonresident students to or from school, except that transportation to and from school will be provided for homeless students; students residing in group homes; students residing in resource family homes;



and students residing in shared custody homes pursuant to N.J.A.C. 6A:27-6.2, 6.3, 6.4, and 6.5.

The Board shall utilize cooperative/coordinated transportation services in accordance with the provisions of N.J.S.A. 18A:39-11.1 et seq. and N.J.A.C. 6A:27-10.1 et seq. The Board may utilize one of the agencies prior to determining to pay aid in lieu of transportation if in the prior year payments in lieu of transportation were provided. The Board will provide to the cooperative/coordinated transportation services any unique limitations or restrictions of the required transportation.

Vehicles used to transport students to and from school or school related activities shall meet standards, registration, and inspection requirements of the New Jersey Departments of Education (NJDOE), the New Jersey Motor Vehicle Commission (NJMVC), and any applicable Federal regulations. The operation and fiscal management of the district's transportation system shall be conducted in strict accordance with rules of the New Jersey State Board of Education and the NJDOE.

In addition to the provisions of any State law, rule, or regulation containing more stringent requirements, provided that those requirements are compatible with Federal law, and notwithstanding the provisions of any State law, rule, or regulation to the contrary, school bus operations in the State shall comply with the requirements outlined in N.J.S.A. 39:3B-27.

N.J.S.A. 18A:18A-1 et seq.; 18A:39-1 et seq.; 18A:39-11.1 et seq.
N.J.S.A. 27:15-16
N.J.S.A. 39:3B-1 et seq.; 39:3B-2.1; 39:3B-10; 39:3B-27
N.J.A.C. 6A:27-1.1 et seq.; 6A:27-2.1 et seq.; 6A:27-3.1 et seq.;
6A:27-4.1 et seq.; 6A:27-5.1; 6A:27-6.2 through 6.5;
6A:27-7.1 et seq.; 6A:27-9.1 et seq.; 6A:27-10.1 et seq.;
6A:27-11.1 et seq.; 6A:27-12.1 et seq.

Adopted: 14 October 2013
Revised: 18 November 2019
Revised: TBD



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P38

Operations
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RELIGIOUS HOLIDAYS

8810 RELIGIOUS HOLIDAYS

~~The Board of Education recognizes the acknowledgment of religious holidays in the public school may be a source of community concern. It is a goal of the district educational program to teach mutual understanding and brotherhood and respect for group differences. In pursuing this goal, the educational program may recognize that various religious groups celebrate different holidays with different practices.~~

~~In the acknowledgment or observance of any religious holiday, the Superintendent shall ensure the school and/or school officials do not mandate, organize, participate in an official capacity, endorse, persuade, compel, prevent or deny participation in constitutionally protected prayer or religion in violation of the governing principles of the First Amendment of the United States Constitution. Consistent with these principles, the Superintendent shall ensure:~~

- ~~1. No worship or religious service of any kind is sponsored by the school district and conducted during the school day, whether or not conducted by a clergyman;~~
- ~~2. Religious exhibits or displays include only materials that are a necessary or integral part of the curriculum;~~
- ~~3. Any religious music played is selected primarily for its artistic content; and~~
- ~~4. Any acknowledgment of a religious holiday neither advances nor inhibits any particular religious sect or religion consistent with the governing principles of the First Amendment of the United States Constitution.~~

~~U.S. Const., First Amendment~~

~~N.J. Const., Art. 1, paragraph 4~~

~~United States Department of Education—Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools~~

~~N.J.S.A. 18A:36-16~~

~~N.J.A.C. 6:20-1.3(j)~~

Adopted: 14 October 2013



EXHIBIT #P39 – FIRST READING

FINANCES

6115.01/page 1 of 2

Federal Awards/Funds Internal Controls –
Allowability of Costs
M

6115.01 FEDERAL AWARDS/FUNDS INTERNAL CONTROLS –
ALLOWABILITY OF COSTS

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (UGG), 2 CFR §200.302(b)(7) requires written procedures for determining the allowability of costs in accordance with 2 CFR §200 – Cost Principles. Determining the allowability of costs shall be in accordance with the requirements outlined in 2 CFR §200.403 – Factors Affecting Allowability of Costs. The School Business Administrator/Board Secretary or designee shall be responsible for determining the allowability of costs are in accordance with the provisions of 2 CFR §200.403.

The following procedures shall be used to determine the allowability of costs in accordance with 2 CFR §200.403:

Except where otherwise authorized by statute, the School Business Administrator/Board Secretary or designee will ensure costs meet the following general criteria in order to be allowable under Federal awards:

1. Be necessary and reasonable for the performance of the Federal award and be allocable thereto under these principles.
2. Conform to any limitations or exclusions set forth in these principles or in the Federal award as to types or amount of cost items.
3. Be consistent with policies and procedures that apply uniformly to both Federally-financed and other activities of the non-Federal entity.
4. Be accorded consistent treatment. A cost may not be assigned to a Federal award as a direct cost if any other cost incurred for the same purpose in like circumstances has been allocated to the Federal award as an indirect cost.



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ROXBURY TOWNSHIP BOARD OF EDUCATION

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Federal Awards/Funds Internal Controls –
Allowability of Costs

5. Be determined in accordance with Generally Accepted Accounting Principles (GAAP), except for State and local governments, which includes school districts, as otherwise provided for in 2 CFR §200.403.
6. Not be included as a cost or used to meet cost sharing or matching requirements of any other Federally-financed program in either the current or a prior period. (See also 2 CFR §200.306 – Cost Sharing or matching 2. above).
7. Be adequately documented. (See also 2 CFR §200.300 – Statutory and National Policy Requirements through 2 CFR §200.309 – Period of Performance).

In the event the School Business Administrator/Board Secretary or designee is not sure if a cost is allowable under 2 CFR Subpart E - §200.403, the School Business Administrator/Board Secretary or designee will contact the New Jersey Department of Education or the United States Department of Education for assistance.

2 CFR §200.302(b)(7)
2 CFR §200.403

Adopted: TBD



EXHIBIT #P40 – FIRST READING

FINANCES

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Federal Awards/Funds Internal Controls –
Mandatory Disclosures
M

6115.02 FEDERAL AWARDS/FUNDS INTERNAL CONTROLS –
MANDATORY DISCLOSURES

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (UGG), 2 CFR §200.113 – Mandatory disclosures requires a non-Federal entity or applicant (a New Jersey Board of Education) for a Federal award must disclose, in a timely manner, in writing to the Federal awarding agency or to the New Jersey Department of Education all violations of Federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the Federal award.

If the Board of Education receives a Federal award including the terms and conditions outlined below as per 2 CFR §200 – Appendix XII – Award Term and Condition for Recipient Integrity and Performance Matters shall report certain civil, criminal, or administrative proceedings to the System for Award Management (SAM). Failure to make required disclosures can result in any of the remedies described in 2 CFR §200.338 - Remedies for noncompliance, including suspension or debarment. (See also 2 CFR §180, 31 USC 3321, and 41 USC 2313)

A. General Reporting Requirement

1. If the total value of all Board of Education currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then the Superintendent or designee, on behalf of the Board of Education as the recipient during that period of time, must maintain the currency of information reported to the SAM that is made available in the designated integrity and performance system about civil, criminal, or administrative proceedings described in B. below.
2. This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 USC 2313).



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ROXBURY TOWNSHIP BOARD OF EDUCATION

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Federal Awards/Funds Internal Controls – Mandatory Disclosures

3. As required by section 3010 of Public Law 111-212, all information posted in designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.
- B. Proceedings About Which the Board of Education Must Report
1. The Superintendent or designee must disclose to the Federal awarding agency or to the New Jersey Department of Education information required about each proceeding that:
 - a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
 - b. Reached its final disposition during the most recent five-year period; and
 - c. Is one of the following:
 - (1) A criminal proceeding that resulted in a conviction, as defined in E. below;
 - (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
 - (3) An administrative proceeding, as defined in E. below, that resulted in a finding of fault and liability and the payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
 - (4) Any other criminal, civil, or administrative proceeding if:



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Federal Awards/Funds Internal Controls – Mandatory Disclosures

- (a) It could have led to an outcome described in B.1.c.(1), (2), or (3) above of this award term and condition;
- (b) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on the school district's part; and
- (c) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

C. Reporting Procedures

- 1. The Superintendent or designee shall enter in the SAM Entity Management area the information that the SAM requires about each proceeding described in B. above.
- 2. The Superintendent or designee does not need to submit the information a second time under assistance awards the Board of Education received if the Superintendent or designee already provided the information through the SAM because the Board of Education was required to do so under Federal procurement contracts the Board of Education was awarded.

D. Reporting Frequency

- 1. During any period of time when the Board of Education is subject to the requirement in A. above, the Superintendent or designee must report proceedings information through the SAM for the most recent five year period, either to report new information about any proceeding(s) the Board of Education has not reported previously or affirm that there is no new information to report.
- 2. If the Board of Education has Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000, the Board of Education must disclose



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FINANCES

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Federal Awards/Funds Internal Controls –
Mandatory Disclosures

semiannually any information about the criminal, civil, and administrative proceedings.

E. Definitions

1. For purposes of this Policy:

- a. “Administrative proceeding” for the purposes of 2 CFR §200 - Appendix XII and this Policy means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability. This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.
- b. “Conviction” for the purposes of 2 CFR §200 - Appendix XII and this Policy, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
- c. Total value of currently active grants, cooperative agreements, and procurement contracts includes:
 - (1) Only the Federal share of the funding under any Federal award with a Board of Education cost share or match; and
 - (2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

2 CFR §200.113

Adopted: TBD



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

EXHIBIT #P41 – FIRST READING

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6115.03/page 1 of 3

Federal Awards/Funds Internal Controls –
Conflict of Interest
M

6115.03 FEDERAL AWARDS/FUNDS INTERNAL CONTROLS – CONFLICT OF INTEREST

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (UGG), 2 CFR §200.318 – General Procurement Standards addresses standards of conduct covering conflict of interest and governs the actions of school district employees, officers, and agents in the selection, award, and administration of contracts supported by a Federal award.

The Board of Education must use its own documented procurement procedures which reflect applicable State and local laws and regulations, provided that the procurements conform to the applicable Federal law and the standards identified in 2 CFR §200.

The Board of Education must maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.

The Board of Education must maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award, and administration of contracts supported by a Federal award.

1. No employee, officer, or agent of the Board of Education may participate in the selection, award, or administration of a contract supported by a Federal award if he or she has a real or apparent conflict of interest.
 - a. Such a conflict of interest would arise when a Board of Education employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.



FINANCES

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Federal Awards/Funds Internal Controls – Conflict of Interest

2. The Board of Education officers, employees, and agents must neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.
3. However, a Board of Education may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value.
4. The standards of conduct must provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the non-Federal entity.

The Board of Education's procedures must avoid acquisition of unnecessary or duplicative items. Consideration should be given to consolidating or breaking out procurements to obtain a more economical purchase. Where appropriate, an analysis will be made of lease versus purchase alternatives, and any other appropriate analysis to determine the most economical approach.

To foster greater economy and efficiency, and in accordance with efforts to promote cost-effective use of shared services across the Federal government, the Board of Education is encouraged to enter into State and local intergovernmental agreements or inter-entity agreements where appropriate for procurement of use of common or shared goods and services.

The Board of Education is encouraged to use Federal excess and surplus property in lieu of purchasing new equipment and property whenever such use is feasible and reduces project costs.

The Board of Education is encouraged to use value engineering clauses in contracts for construction projects of sufficient size to offer reasonable opportunities for cost reductions. Value engineering is a systematic and creative analysis of each contract item or task to ensure that its essential function is provided at the overall lower cost.

The Board of Education must award contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources. (See also 2 CFR §200.213 – Suspension and Debarment).



FINANCES

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Federal Awards/Funds Internal Controls – Conflict of Interest

The Board of Education must maintain records sufficient to detail the history of procurement. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.

The Board of Education may use a time and materials type contract only after a determination that no other contract is suitable and if the contract includes a ceiling price that the contractor exceeds at its own risk. Time and materials type contract means a contract whose cost to a Board of Education is the sum of:

1. The actual cost of materials; and
2. Direct labor hours charged at fixed hourly rates that reflect wages, general and administrative expenses, and profit.

Since the time and material formula generates an open-ended contract price, a time-and-materials contract provides no positive profit incentive to the contractor for cost control or labor efficiency. Therefore, each contract must set a ceiling price that the contractor exceeds at its own risk. Further, the Board of Education awarding such a contract must assert a high degree of oversight in order to obtain reasonable assurance that the contractor is using efficient methods and effective cost controls.

The Board of Education alone must be responsible, in accordance with good administrative practice and sound business judgement, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the Board of Education of any contractual responsibilities under its contracts. The Federal awarding agency will not substitute its judgement for that of the Board of Education unless the matter is primarily a Federal concern. Violations of law will be referred to the local, State, or Federal authority having proper jurisdiction.

The Board of Education and its employees shall be required to comply with all New Jersey statutes and administrative codes regarding school ethics and internal controls.

2 CFR §200.318

Adopted: TBD



EXHIBIT #P42 – FIRST READING

Finances
6311/Page 1 of 2

CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

6311 CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

Any vendor providing goods or services to the school district to be funded by a Federal grant must be cleared for contract in accordance with the provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (UGG), 2 CFR §200.213 – Suspension and Debarment Federal Acquisition Regulations (FAR) Subpart 9.4 – Debarment, Suspension, and Ineligibility.

The School Business Administrator/Board Secretary shall be responsible to check the web-based System for Award Management (SAM) Excluded Parties List System (EPLS) maintained by the United States government the General Services Administration (GSA). The purpose of the SAM EPLS is to provide a single comprehensive list of individuals and firms excluded by Federal government agencies from receiving Federal contracts or Federally approved contracts or Federally approved subcontracts and from certain types of Federal financial and nonfinancial assistance and benefits.

The School Business Administrator/Board Secretary, upon opening of bids or upon receipt of proposals for goods or services to be funded by a Federal grant shall access review the SAM EPLS to determine if the vendor has been disbarred, suspended, or proposed for disbarment. The School Business Administrator/Board Secretary shall also access review the SAM EPLS list immediately prior to the award of a bid or contract to ensure that no award is made to a vendor on the list.

In the event a vendor under consideration to be awarded a bid or contract for goods or services to be funded by a Federal grant is on the SAM EPLS list or proposed for disbarment, the School Business Administrator/Board Secretary shall comply with the contracting restrictions as outlined in 2 CFR §200 FAR Subpart 9.405.

Continuation of current contracts and restrictions on subcontracting with vendors who are on the SAM EPLS list or proposed for disbarment shall be in accordance with the limitations as outlined in 2 CFR §200 FAR Subparts 9.405.1 and 9.405.2.

Any rejection of a bid or disqualification of a vendor who has been disbarred, suspended, or proposed for disbarment shall be consistent with the requirements as outlined in N.J.S.A. 18A:18A – Public School Contracts Law and all applicable State laws.



CONTRACTS FOR GOODS OR SERVICES FUNDED BY FEDERAL GRANTS

~~Federal Acquisition Regulations (FAR) Subpart 9.4~~

Adopted: 14 October 2013

Revised: TBD

