

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF THE REGULAR MEETING BOARD OF EDUCATION
August 19, 2024**

**REGULAR MEETING AGENDA
LINCOLN ROOSEVELT SCHOOL
34 N. Hillside Avenue, Succasunna, NJ 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m. in the Auditorium at the Lincoln Roosevelt School. Board President, Mr. Leo Coakley, presiding.

Mr. Joseph Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold a discussion on business before the Board tonight and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/domain/83>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business office.

II. ROLL CALL

MEMBERS PRESENT: Mr. Camilo, Bonilla, Mr. Leo Coakley,
Mrs. Anne Colucci, Ms. Valerie Galdieri,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell, Ms. Carol Scheneck,
Mr. Brian Staples

MEMBERS ABSENT: Mr. Edwin Botero

ADMINISTRATION PRESENT: Dr. Frank Santora, Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mrs. Kathy Purcell motioned and Mr. Christopher Milde seconded the motion that the resolution to meet in Executive Session at this time 6:32 p.m. be approved as presented.

RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on August 19, 2024, regarding personnel matters, student matters and attorney client privilege.

IV. ROLL CALL

MEMBERS PRESENT: Mr. Camilo, Bonilla, Mr. Leo Coakley,
Mrs. Anne Colucci, Ms. Valerie Galdieri,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell, Ms. Carol Scheneck,
Mr. Brian Staples

MEMBERS ABSENT: Mr. Edwin Botero

ADMINISTRATION PRESENT: Dr. Frank Santora, Dr. Charles Seipp, Mr. Joseph Mondanaro,
Mrs. Kathy Kolbusch

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

V. PUBLIC SESSION - Public Session Reconvened at 7:33 p.m.

VI. PLEDGE OF ALLEGIANCE

Mr. Coakley asked for a moment of silence for Mr. Pinto who recently passed away. He was a Roxbury employee for many years.

Members of the Board, the Administration, and the Public participated in the salute to the flag and a moment of silence.

VII. PRESENTATIONS

District Goals for 2024/2025 - Dr. Frank Santora

VIII. CORRESPONDENCE

None

IX. STUDENT REPRESENTATIVE'S COMMENTS

None

X. BOARD PRESIDENT'S COMMENTS

Mr. Coakley reported the following:

- The Dedication Ceremony of the second Habitat for Humanity house was held on August 15, 2024.

August 19, 2024

- 24 Roxbury Educators are being recognized on tonight's agenda 8BA+, 6 MA, 9 MA+, and 1PhD. Congratulations to all, especially to Dr. Natalia Capello at Roxbury High School.
- Welcome New Teachers - August 20, 2024, 8:00 am at the Eisenhower Middle School.
- Welcome Back Educators - August 26, 2024, 8:30 am at the Roxbury High School.
- Succasunny Day - September 7, 2024.
- NJ Anchor and Senior Tax Freeze.

XI. SUPERINTENDENT'S REPORT

Dr. Santora reported the following:

- RHS Principal Candidate - Mr. Bill Crispino is being recommended for the Roxbury High School Principal; very excited to see the amazing things he is able to accomplish as the Roxbury High School Principal.
- RHS Assistant Principal Candidate - Mr. Matthew Mawn is being recommended for Roxbury High School Assistant Principal; he has demonstrated exemplary leadership. While serving as an Acting Assistant Principal he was excellent in that role.
- Ms. Crystal Nzegwu is being recommended for Elementary Math/Science Supervisor and demonstrates a strong understanding of the curriculum, instruction, and assessment practices during the interview process.
- Ms. Jennifer Dempsey is being recommended for the Assistant Director/Supervisor of Special Services and currently works as a School Psychologist and a Child Study Team Member. She has a strong background in the field of Special Education.
- The Preschool Expansion Application grant was submitted by Mr. Mondanaro and me on August 14, 2024; it was extensive and required a great deal of time and effort. Mr. Mondanaro did a phenomenal job researching and preparing all of the necessary financial and operational documents. We are hopeful that we will receive the award.
- Superintendent Coffee on August 15, 2024, Mr. Mondanaro and I presented on the Preschool Expansion Aid application, which was well attended.
- The SDF Home Dedication Ceremony took place on August 15, 2024; I was very proud of the accomplishments of our talented students.

XII. BUSINESS ADMINISTRATOR'S REPORT

Mr. Mondanaro reported the following:

- The information regarding the Preschool Expansion Application was presented during the Superintendent's Coffee on August 15, 2024, and we had a huge turnout.
- Speed table work began today at the Roxbury High School.
- Solar RFP was advertised on August 9, 2024; walkthrough will occur on August 16, 2024, and the RFP will open on September 10, 2024, at 1:00 pm.
- Mrs. Kathy Kolbusch shared information about the "Breakfast After the Bell" program.

XIII. MINUTES

1. Minutes of the Regular Meeting of July 22, 2024.
2. Minutes of the Executive Session of July 22, 2024.
3. Minutes of the Board Retreat Meeting of July 24, 2024.

Mr. Camilo Bonilla motioned and Ms. Sharon MacGregor-Nazzaro seconded the motion that the Regular Meeting Minutes from July 22, 2024, be accepted as amended, the Executive

Session Minutes from July 22, 2024, to be accepted as presented and the Board Retreat Meeting Minutes from July 24, 2024, to be accepted as presented.

Ms. Scheneck asked for the record to reflect a correction on her vote of Minutes from July 22, 2024, from Recusal on items #1, #4, #7 and #6 in Resolution #8 to Recusal on items #1, #4, #7 and #9 in Resolution #8.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mrs. MacGregor-Nazzaro: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes; Mr. Staples: Yes; Mr. Coakley: Yes.

XIV. COMMITTEE REPORTS

Each Committee Chair will advise the full board of the last committee meeting, and the next committee meeting, and any other comments you believe are important for the full board to know.

A. COMMUNITY RELATIONS/SHARED SERVICES

- Mrs. Sharon MacGregor-Nazzaro reported that the Committee discussed the following:
- The Old Succasunny Day
- The Academic Award Night/Distinguished Alumni - October 10, 2024, at the High School.
- Meet the Candidates - the end of September.
- The next Committee meeting is scheduled virtually for September 10, 2024, at 6:00 p.m.

B. EDUCATION

- Mr. Brian Staples reported that the Committee met virtually on August 12, 2024.
- NJSLA Results.
- The next Committee meeting is scheduled virtually for September 9, 2024.

C. FACILITIES

- Mrs. Anne Colucci reported that the Committee met on August 13, 2024.
- Meeker Street Building is being converted into a preschool building.
- Shoutout to the Buildings & Grounds staff.
- The next Committee meeting is scheduled virtually for September 10, 2024, at 3:45 pm.

D. FINANCE

- Ms. Carol Scheneck reported that the Committee discussed the following:
- Preschool Application and the Process.
- Non-Public Entitlements.
- Professional Development.
- Crossing guards.
- The next Committee meeting is scheduled virtually for September 10, 2024.

E. PERSONNEL

- Mrs. Kathy Purcell reported that the Committee met virtually on August 15, 2024, at 5:30 p.m.
- Personnel resolutions 1 through 24 on this agenda were discussed.

- The next Committee meeting is scheduled for September 12, 2024.

F. POLICIES/GOVERNANCE

- Mr. Christopher Milde reported that the Committee met virtually on August 12, 2024, at 6:00 p.m.
- 1st Reading of the Policies on tonight's agenda.
- Abolishment of remote meetings policy.
- The next Committee meeting is scheduled for September 9, 2024, at 6:00 p.m.

G. NEGOTIATIONS

- None.

H. SUSTAINABILITY

Mrs. Kathy Kolbusch reported the following:

- All 7 Roxbury schools have attained the Silver Status within SJFS.
- Roxbury is the only Public School District in Morris County to have a Silver Certified school.
- Special shout out to Ms. Anne Rhodes and the supervisor team for their efforts in coordinating and guiding our staff and students in attaining this elite status and District Goal.

XV. PUBLIC COMMENTS - Action Items - There is a three-minute time limit, per Board Policy.

None.

Mr. Coakley mentioned that there is a change to the Policy on tonight's agenda.

XVI. ACTION ITEMS

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business, and will be voted on by one motion.

A. Finances (Resolutions 1-25)

Ms. Carol Scheneck motioned and Mr. Christopher Milde seconded the motion that The Finance Resolutions 1 through 25 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mr. Milde:** Yes to all, however, Recuse items # 7 and #11 in Resolution #4; **Mrs. Purcell:** Yes; **Ms. Scheneck:** Yes to all, however, Recuse PO # 25-1253 in Resolution #3; Recuse items #7, #10, #11 and #12 in Resolution #4; **Mr. Staples:** Yes; **Mr. Coakley:** Yes;

DISTRICT GOALS

- *1. RESOLVED, that the Roxbury Township Board of Education accept the District Goals for the 2024/2025 school year.

District Goals for 2024/2025:

- 1) **Implementation of a Multi-Tiered System of Support (MTSS)**- Foster an environment that enables all students to receive a robust, comprehensive and individualized plan for learning.
- 2) **Portrait of a Graduate**- To revise the Portrait of a Graduate, and focus our efforts on modifying it to be more reflective of recent staff, student and parent feedback.
- 3) **Sustainability**- To implement innovative programs to support students' sustainability.
- 4) **Health & Wellness**- To continue to cultivate a learning environment that promotes the emotional and physical well-being of all students.
- 5) **Parent Education & Engagement**- To provide meaningful learning opportunities for parents & guardians that assist them in supporting the academic, social, emotional needs of students.

STUDENT ACTIVITY ACCOUNTS

- *2. RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bills lists for the month of July 2024 as follows:

Roxbury High School	\$654.00	Franklin School	\$0
Athletics	\$0	Kennedy School	\$0
Eisenhower Middle School	\$0	Jefferson School	\$0
Lincoln Roosevelt School	\$0	Nixon School	\$0

BILLS LIST

- *3. RESOLVED, that the Roxbury Township Board of Education approve the August 2024 bills list totaling \$2,992,490.14.

TRAVEL REQUESTS

- *4. RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities, and promotes the delivery of instruction or further the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	<i>Name</i>	<i>Workshop Title</i>		<i>Place*</i>	<i>Date of Workshop</i>	<i>Registration Fee</i>	<i>Total Estimated Expenses</i>
1.	Hachey, Patrick	NJACDA Teachers in Harmony	4	New Brunswick, NJ	9/14/24	\$135.00	\$170.25

2.	Scire, Ciera	NJACDA Teachers in Harmony	4	New Brunswick, NJ	9/14/24	\$135.00	\$170.25
3.	Sweer, Krista	NJACDA Teachers in Harmony	4	New Brunswick, NJ	9/14/24	\$135.00	\$170.25
4.	Jacobs, Samantha	IXL Live	4 S-1	Morristown, NJ	9/17/24	\$95.00	\$104.96
5.	Gallagher, Paul	NJISL	4	Monroe Township, NJ	10/29/24, 1/14/25, 3/12/25, 5/21/25	\$0	\$190.27
6.	LaMonica, Christina	Illuminate NJPSA/FEA Conference	4	Atlantic City, NJ	10/16/24	\$230.00	\$364.32*
7.	Santora, Frank	2024 NJSBA Workshop	4	Atlantic City, NJ	10/21/24-10/24/24	Group Registration**	\$886.67
8.	Vergara, Alexis	Mental Health and the Impact on Behavior	4	West Orange, NJ	10/30/24	\$0	\$25.95
9.	Redwood, Susan	Mental Health and the Impact on Behavior	4	West Orange, NJ	10/30/24	\$0	\$24.82
10.	Mawn, Matthew	NSTA Spark Creativity in Science and STEM Education	4	New Orleans, LA	11/6/24-11/9/24	\$375.00	\$1831.93
11.	Seipp, Charles	NCTE Annual Convention	4	Boston, MA	11/20/24-11/24/24	\$480.00	\$2,530.26
12.	Ferrare, Lisa	Human Resources Professionals: Focused Discussion	4	Online	10/8/24, 1/14/25, 3/14/25	\$450.00	\$450.00

1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed.
 *Amends the total expense due to the registration fee increase in Resolution XV.A.7 originally approved on 6/24/2024.
 **Group Registration fee total amount of \$2100.00 which includes up to 25 members.
 ***Amends the total expense in Resolution XVII.B.6 originally approved on 4/15/2024 in the hotel cost due to an increase in a number of nights.

CONTRACTS

- *5. RESOLVED, that the Roxbury Township Board of Education approve a contract with Denis Sheeran, 18 Summit Terrace, Sparta, NJ to provide mathematics consulting and staff professional development sessions for 2024/2025, for a total cost not to exceed \$33,000.00. The \$3,000.00 is funded through Title II and \$30,000.00 is funded through the general fund.
- *6. RESOLVED, that the Roxbury Township Board of Education approve a contract with Llamame, LLC, 508 Monmouth Avenue, Bradley Beach, NJ provide SEI (Sheltered English Instruction) training sessions for teachers. This agreement will be in effect from September 1, 2024, through June 30, 2025, for a total cost not to exceed \$18,000.00. The \$13,650.00 is funded through Title III and \$4,350.00 is funded through Title III Immigrant.
7. RESOLVED, that the Roxbury Township Board of Education approve a contract with Bayada Home Health Care, Inc., 99 Cherry Hill Road, Suite 302, Parsippany, NJ to provide nursing services (Student ID#5215471646). This will be billed at the rate of \$67.00 per hour and not to exceed \$109,042.50. This agreement will be in effect from July 1, 2024, through June 30, 2025.
- *8. RESOLVED, that the Roxbury Township Board of Education approve a contract with Bayada Home Health Care, Inc., 99 Cherry Hill Road, Suite 302, Parsippany, NJ to provide

nursing services (Student ID#1684067266). This will be billed at the rate of \$67.00 per hour and not to exceed \$98,490.00. This agreement will be in effect from July 1, 2024, through June 30, 2025.

- *9. RESOLVED, that the Roxbury Township Board of Education approve a contract with the Bergen County Special Services School District, 540 Fairview Avenue, Paramus, NJ for the Teacher of the Deaf and Hard of Hearing to provide services to Roxbury Township Public Schools students listed below. The term of this contract is September 1, 2024, to June 30, 2025, for a total cost not to exceed \$60,010.00.

<i>State ID</i>	<i>Total</i>
4488130595	\$3,400.00
9314414711	\$3,400.00
3521450499	\$6,800.00
4955431188	\$13,600.00
5579699779	\$2,210.00
2402771816	\$3,400.00
9619970102	\$13,600.00
3964626196	\$13,600.00

- *10. RESOLVED, that the Roxbury Township Board of Education approve a contract with Soliant Health, 300 Galleria Pkwy, Atlanta, GA to provide services as needed at the rates listed below effective on August 28, 2024, and ending on June 30, 2025.

Specialty	Hourly Rate
Speech Pathologist	\$95-\$110 per hour
Occupational Therapist	\$92-\$112 per hour
Physical Therapist	\$93-\$98 per hour
School Psychologist	\$98-\$104 per hour
Special Education Teacher	\$80-\$93 per hour

- *11. RESOLVED, that the Roxbury Township Board of Education approve a contract with Soliant Health, 300 Galleria Pkwy, Atlanta, GA for speech compensatory services with Kelly Jean Pezzanite effective August 28, 2024, through October 31, 2024, and not to exceed \$20,160.00.

- *12. RESOLVED, that the Roxbury Township Board of Education approve a contract with J and B Therapy, LLC, P.O. Box 151, Augusta, NJ to provide services at the rates listed below effective on July 1, 2024, and ending on June 30, 2025. The total cost is not to exceed \$60,000.00.

<i>Service</i>	<i>Rate</i>
Occupational, and/or Speech Therapy	\$96.50/hour
Physical Therapy	\$97.50/hour
Educational Support Services (LDTC)	\$97.50/hour
Psychologist Services	\$97.50/hour
Evaluations*	\$435.00/evaluation
Behavioral Support Services As provided by BCBA/Behavioral Supervisor	\$97.50/hour (3 hours/week minimum)
Behavioral Plans & Functional Behavior Assessments#	\$97.50/hour

Behavioral Support Services as provided by a Behaviorist	\$97.50/hour
Reading Specialist	\$88.50/hour
Home Instruction	\$72.00/hour
Social Work Services	\$88.50/hour
*ABA Paraprofessional Services	\$42.00/hour
*Paraprofessional Services	\$35.00/hour
Teacher of the Deaf Services	\$148.00/hour
Administrative Fee	2%
<p>*Includes, but is not limited to, evaluations for Occupational Therapy, Physical Therapy, Speech Therapy, Educational Assessments, and Psychological Evaluations. Each evaluation includes but is not limited to: student record review, staff/teacher interview and consultation, parent interview, student observations, direct administration of assessments, therapist observation, completed report (with goals and objectives, as applicable). This charge is applicable regardless of whether the professional has regularly scheduled time for other student contact.</p> <p>#Behavioral Plans are not to exceed ten (10) hours per plan; Functional Behavior Assessments are not to exceed eighteen (18) hours per assessment.</p>	

APPROVAL OF PURCHASES

- *13. RESOLVED, that the Roxbury Township Board of Education approve the purchase of classroom partitioning demolition services at the Meeker Street Building from Murray Paving and Concrete LLC, 210 S. Newman Street, Hackensack, NJ in the amount of \$16,248.54 using ESCNJ Coop #65MCESCCPS, and funded through Maintenance Reserve Account.
- 14. RESOLVED, that the Roxbury Township Board of Education approve the purchase of generator pads for Lincoln Roosevelt School from Murray Paving and Concrete LLC, 210 S. Newman Street, Hackensack, NJ in the amount of \$15,059.99 using ESCNJ Coop #65MCESCCPS, and funded through Maintenance Reserve Account.
- *15. RESOLVED, that the Roxbury Township Board of Education approve the purchase of 550 Chromebooks from Dell Technologies, One Dell Way, RR1 MS-17, 2nd Floor Collections Dept., Round Rock, TX in the amount of \$193,545.00 as per Dell Technologies Quote No. 3000179903198.1 and funded through Technology Lease.

MT. ARLINGTON BOARD OF EDUCATION - TUITION AGREEMENT

- *16. RESOLVED, that the Roxbury Township Board of Education approve a Tuition Contract Agreement with the Mt. Arlington Board of Education, 446 Howard Boulevard, Mt. Arlington, NJ. The Roxbury Township Public School District will provide educational services in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education for Mt. Arlington students in grades 9 through 12. This agreement shall be in effect for the 2024/2025 school year. The education services shall commence on August 28, 2024, and terminate on June 18, 2025. Tuition charges for 156 students, \$20,269.00 per student, for a total amount of \$3,161,964.00.

APPROVAL OF BUS ROUTES FOR THE 2024/2025 SCHOOL YEAR

- *17. RESOLVED, that the Roxbury Township Board of Education approve the "Route Summary Report" for the transportation of students for the 2024/2025 school year.

JOINT TRANSPORTATION AGREEMENT

- *18. RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District providing transportation services as specified below to the Joiner District, the Mount Arlington Board of Education.

2024-2025 Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
8/28/2024	6/30/2025	CTC01	Celebrate the Children	\$22,500.00
			4% Administration Fee	\$900.00
		Joiner District to and From Total Route		\$23,400.00

MORRIS COUNTY VOCATIONAL SCHOOL - TUITION AGREEMENT

- *19. RESOLVED, that the Roxbury Township Board of Education approve the Tuition Contract Agreement with the Morris County Vocational School District Board of Education, 400 East Main Street, Denville, NJ. The Morris County Vocational School District will provide educational services in accordance with the applicable New Jersey Statutes and the rules and regulations of the State Board of Education for Roxbury students. This agreement shall be in effect for the 2024/2025 school year. The education services shall commence on August 29, 2024, and terminate on June 16, 2025. Tuition charges shall be as follows:

	<i>Regular Education</i>	<i>Special Education</i>
Full-time Student	\$9,879	\$15,209
Part-time Student	\$4,884	\$7,605

ACCEPTANCE OF GRANT FUNDS

20. RESOLVED, that the Roxbury Township Board of Education approve the acceptance of the High-Intensity Tutoring Grant for Grades 3 through 8 in the amount of \$153,999.00.

BE IT FURTHER RESOLVED, that this resolution supersedes and amends Finance Resolution XV.A.48 approved on June 24, 2024.

ACCEPTANCE OF NON-PUBLIC AID ENTITLEMENT FOR THE 2024/2025 SCHOOL YEAR

- *21. RESOLVED, that the Roxbury Township Board of Education approve the 2024/2025 Non-Public Aid Entitlement for non-public schools in the district in the amount of \$140,985.00 as listed below.

	<i>Pupils</i>	<i>Non-Public Text Books</i>	<i>Non-Public Technology</i>	<i>Non-Public Nursing</i>	<i>Non-Public Security</i>
American Christian School 126 South Hillside Avenue Succasunna, NJ 07876	124	\$6,341.00	\$6,076.00	\$16,120.00	\$25,420.00
Saint Therese School 135 Main Street Succasunna, NJ 07876	200	\$10,228.00	\$9,800.00	\$26,000.00	\$41,000.00

APPROVAL OF DISPOSAL OF BOOKS

- *22. RESOLVED, that textbooks listed below for the Roxbury Township School District, which have been identified to be outdated, etc., be disposed of according to Regulation 7300.3, Disposition of Personal Property.

<i>Textbook Title</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>No. of Copies</i>
Discovering French - Bleu 1	McDougal Littell	2004	9780395874820	50
Discovering French - Blanc 2	McDougal Littell	2007	9780618656530	50
Discovering French - Rouge 3	McDougal Littell	2007	9780618656530	50
Myers' AP Psychology	Worth Publishers	2011	9781429244367	60

APPROVAL OF DISPOSITION OF INSTRUCTIONAL PROPERTY

- *23. RESOLVED, that library and/or multimedia resources with exceptionally old copyright dates, that are damaged, duplicates, no longer relevant, and/or inappropriate material for the grade level, be approved for removal from the Roxbury School Media Centers according to District Policy No. 7300, Disposition of Property. Identified resources will be distributed to classrooms, shifted to other district libraries, discarded, sold, or donated, as appropriate.

APPROVAL OF DISPOSAL OF PROPERTY

- *24. RESOLVED, that the Roxbury Township Board of Education approve the disposal of eight fabric stadium cushions and a rug at Nixon Elementary School. These items have been identified as obsolete, broken and/or no longer functioning, if unsellable, items will be discarded.
- *25. RESOLVED, that the Roxbury Township Board of Education approve the disposal of the technology equipment listed in Exhibit F1. These items have been identified as obsolete, broken and/or no longer functioning, if unsellable, items will be discarded.

B. Education (Resolutions 1-6)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Brian Staples motioned and Mrs. Kathy Purcell seconded the motion that The Education Resolutions 1 through 6 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mrs. MacGregor-Nazzaro: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes; Mr. Staples: Yes; Mr. Coakley: Yes;

HIB REPORT

- *1. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2024/2025 school year.

2. RESOLVED, that the Roxbury Township Board of Education hereby rejects the decision in HIB Case No. 93 from the 2023/2024 school year.

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2024/2025

- *3. RESOLVED, that the Roxbury Township Board of Education approve the 2024/2025 School Year Out-Of-District Placements/Services listed below:

<i>File Number</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
4831363467	Mount Olive Board of Education	\$50,960.80	7/1/24-6/19/25
6461557103	Strang School	\$107,823.11	7/1/24-6/30/25
9327848348	Benway School	\$100,222.62	7/8/24-6/30/25
5229877384	Jardine Academy - CP League	\$92,799.00	7/8/24-6/30/25
6005696346	Lenape Valley Board of Education	\$62,010.28	8/28/24-6/30/25
6459948762	Mount Olive Board of Education	\$30,641.00	8/28/24-6/19/25
3462194996	Lakeland Andover School	\$61,200.00	9/3/24-6/30/25
7623241922	Academy 360-Upper School	\$122,154.33	9/5/24-6/30/25
3634176041	Bergen County Special Services Board of Education	\$73,998.00	9/5/24-6/30/25

COMPREHENSIVE EQUITY PLAN

- *4. RESOLVED, that the Roxbury Township Board of Education approve the submission of the district's Comprehensive Equity Plan Annual Statement of Assurance for the 2024-2025 school year to the Morris County Office of Education in order to extend the implementation of the district's 2019-2022 Comprehensive Equity Plan through school year 2024-2025, pursuant to the New Jersey Department of Education's Broadcast dated July 3, 2024.

DISTRICT MENTORING PLAN

- *5. RESOLVED, that the Roxbury Township Board of Education approve the submission of its District Mentoring Plan Statement of Assurance for the 2024/2025 school year to the NJ Department of Education.

DISTRICT PROFESSIONAL DEVELOPMENT PLAN

- *6. RESOLVED, that the Roxbury Township Board of Education approve the submission of its District Professional Development Plan Statement of Assurance for the 2024/2025 school year to the NJ Department of Education.

C. Policies (Resolution 1)

The following motion recommended by the Superintendent and School Business Administrator is non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Coakley spoke about changes to Item (c) Policy #2200.

Mr. Christopher Milde motioned and Mrs. Sharon MacGregor-Nazzaro seconded the motion that The Policies Resolution 1 to be accepted as amended.

Mr. Coakley asked if anyone had any questions; there were no questions.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Mrs. MacGregor-Nazzaro: Yes; Mr. Milde: Yes; Mrs. Purcell: Yes; Ms. Scheneck: Yes; Mr. Staples: Yes; Mr. Coakley: Yes;

*1. RESOLVED, that the Roxbury Township Board of Education approve the following for first reading:

	<i>Policy/Regulation Number</i>	<i>Policy/Regulation Title</i>	<i>Exhibit Number</i>
a	Policy 0141.2 Revised	Board Member Number and Term - Receiving District	P1
b	Policy 0164.6 Abolished	Remote Public Board Meetings During a Declared Emergency (M)	P2
c	Policy 2200 Revised	Curriculum Content (M)	P3
d	Policy & Regulation 3160 Revised	Physical Examination (M)	P4 & P5
e	Policy & Regulation 4160 Revised	Physical Examination (M)	P6 & P7
f	Policy 4435 New	Anticipated Disability	P8
g	Regulation 5200 Revised	Attendance (M)	P9
h	Policy 5337 Revised	Service Animals	P10
i	Policy 5350 Revised	Student Suicide Prevention (M)	P11
j	Policy 8420 Revised	Emergency and Crisis Situations (M)	P12
k	Policy & Regulation 8467 Revised	Firearms and Weapons (M)	P13 & P14
l	Policy 9181 Revised	Volunteer Athletic Coaches and Co-Curricular Activity Advisors/Assistants	P15
(M) = Mandated by law or monitoring standards			

D. Personnel (Resolutions 1-24)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

Mrs. Kathy Purcell motioned and Mr. Brian Staples seconded the motion that The Personnel Resolutions 1 through 24 to be accepted as presented.

Mrs. Anne Colucci thanked the Director of Human Resources, Mrs. Lisa Ferrare.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mr. Milde:** Yes; **Mrs. Purcell:** Yes; **Ms. Scheneck:** Yes to all, however, Recuse item #5 in Resolution #1; Recuse items #1 and #3 in Resolution #2; Recuse item #18 in Resolution #5; **Mr. Staples:** Yes; **Mr. Coakley:** Yes;

RESIGNATIONS, RETIREMENTS, TERMINATIONS

1. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Action</i>	<i>Final day of employment</i>	<i>Discussion</i>
* 1	Fiscina, Jeffrey	DIST	Supervisor of Mathematics; Business; and Family & Consumer Science, Gr. 7 - 12	Resignation for personal reasons	8/30/24	
* 2	Karl, Stephanie	CO	Secretary - Accounts Payable	Resignation for personal reasons	8/23/24	
3	Kocoski, Sanja	KES	School Nurse	Resignation for personal reasons	10/10/24	
4	Koutouzakis, Asimina	JES	Special Education Paraprofessional	Resignation for personal reasons	6/30/24	
* 5	Miller, Dominick	RHS	Principal	Resignation for personal reasons	8/19/24 #	# Amendments to XVI.C.3.8 aprvd 7/22/24.
6	Murdoch, James	KES	Special Education Paraprofessional	Resignation for personal reasons	6/30/24	Full-time employment ended 6/30/24
* 7	Perrelli, Jaime	TR	Bus Aide	Resignation for personal reasons	6/30/24	
8	Riggs, Deana	NES	Title 1 Paraprofessional	Rescind reappointment	6/30/24	5/13/24 reappointment was contingent upon sufficient funding
* 9	Ruano, Eric	TR	Bus Driver	Resignation for personal reasons	6/30/24	Full-time employment ended 6/30/24
10	Shelton, Ashlei	NES	Special Education Paraprofessional	Resignation for personal reasons	6/30/24	Worked ESY Program through 8/2/24
11	Sobestanovich, Kelsey	NES	Gr. 3 Teacher	Resignation for personal reasons	6/30/24	Full-time employment ended 6/30/24; worked Title I Program through 7/30/24

REASSIGNMENTS / TRANSFERS

2. RESOLVED, that the Roxbury Township Board of Education approve the reassignment and change in salary for the staff members listed below:

	<i>Name</i>	<i>Former Assignment & Loc.</i>	<i>New Assignment & Loc.</i>	<i>Salary</i>	<i>Effective Date</i>	<i>Discussion</i>
* 1	Crispino, William	Assistant Principal ADM.RHS.APR.N A.01	Principal ADM.RHS.PRN.NA.0 1	\$148,000 prorated	8/20/24 - 6/30/25	Tenure-track replacement in position.

* 2	Giammarino, Kara	CST Secretary (10m) Grade III, Step 5 SEC.SPS.CST.GR.3.04	Dist	Accounts Payable Secretary Grade V, Step 5 SEC.BO.A/P.GR5.01	Dist	\$62,800 prorated	8/26/24 - 6/30/25	Tenured replacement in position
* 3	Mawn, Matthew	Supervisor of Science; Engineering, Design, & Technology; & Visual Arts, Gr. 7 - 12 SUP.DS.SUP.NA.07	Dist	Assistant Principal ADM.RHS.APR.NA.01	RHS	\$114,000 prorated	9/30/24 - 6/30/25	Tenure-track replacement in position.

3. RESOLVED, that the staff listed below be transferred to a new location and/or assignment for the 2024/2025 school year as indicated:

	Name	Former Assignment & Loc.		New Assignment & Loc.		Effective Date	Discussion
1	Camilo, Shaila	H/PE Teacher TCH.LR.PEH.NA.04	LRS	H/PE Teacher TCH.DS.PEH.NA.02	FES, LRS	9/1/24 #	New position replaces the former.
2	Cooper, Christen	Gr. 1 Teacher TCH.NIX.GR1.NA.02	NES	Gr. 2 Teacher TCH.NIX.GR2.NA.01	NES	9/1/24 #	New position replaces the former.
* 3	Gibney, Lisa	Special Education Paraprofessional (P/T) AID.SPE.PT.NA.01	RHS	Special Education Paraprofessional (F/T) AID.SPE.PT.NA.10	RHS	9/1/24 #	P/T to F/T
4	Hall, Melissa	H/PE Teacher TCH.EMS.PEH.NA.01	EMS	H/PE Teacher TCH.DS.PEH.NA.01	EMS, JES	9/1/24 #	New position replaces the former.
* 5	Iturralde, Kaytel	Social Studies Teacher TCH.RHS.SST.NA.06	RHS	Special Education Teacher (RC) TCH.SPE.RES.NA.31	RHS	9/1/24 #	Replacement in position.
6	Leister, Tina	Gr. 2 Teacher TCH.KEN.GR2.NA.04	KES	Gr. 4 Teacher TCH.KEN.GR4.NA.01	KES	9/1/24 #	New position replaces the former.
7	Nickel, Kara	Gr. 1 Teacher TCH.KEN.GR1.NA.01	KES	Gr. 2 Teacher TCH.KEN.GR2.NA.01	KES	9/1/24 #	New position replaces the former.
# 10-month employees shall start on the first day of the 2024-25 calendar for this bargaining unit / employee group.							

LEAVES OF ABSENCE

4. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Employee	Leave Start Date	Paid Leave	Unpaid FMLA/ NJFLA ^	Return Date	Discussion
1	13851	8/26/24	Using 47 sick days	FMLA	Upon release by physician	

* 2	16755	9/30/24 or sooner if nec	Using available sick days	FMLA/NJFLA	2/11/25	
3	20208	4/15/24	n/a	FMLA/NJFLA	8/25/25 #	# Amendments to XVI.D.3.2 aprvd 5/13/24.
^ Leave becomes unpaid when sick/personal days are depleted or released by physician, whichever occurs first.						

APPOINTMENTS

5. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Salary Guide / Step	Salary	Start Date	End Date	Discussion
1	Bolger, Megan	NES	Special Education Paraprof	REA Para Step B	\$20.00 hourly	9/1/24 #	6/30/25	Part-time replacement in Autism Program position AID.SPE.PT.NA.26; not to exceed 29.5 hours/week
2	Casendino, Dawn	FES	Kindergarten Teacher	24/25 MA Step 8-9	\$67,095	9/1/24 #	6/30/25	Tenure-track replacement in TCH.FRA.KIN.NA.03.
* 3	Cole, Melanie	TR	Bus Driver Trainer	N/A	\$29.81 hourly	8/20/24	6/30/25	Provides training as needed, not to exceed \$4,500
4	Cozin, Ben	EMS	Special Education Teacher (RC)	24/25 MA Step 16-17	\$82,341 prorated	10/21/24 or sooner pending release from current employer ^	6/30/25	Tenure-track replacement in TCH.SPE.RES.NA.19.
5	Della Peruti, Melanie	KES	Gr. 3 Teacher	24/25 BA Step 2-3	\$57,480	9/1/24 #	6/30/25	Tenure-track replacement in TCH.KEN.GR3.NA.02.
* 6	Dempsey, Jennifer	DIST	Assistant Supervisor of Special Services	n/a	\$120,000 prorated	10/21/24 or sooner pending release from current employer ^	6/30/25	Tenure-track appt to SUP.DS.SPED.NA.01; position replaces SPS.DS.DIR.NA.02.
* 7	Fatula, Yulia	RHS	Special Education Teacher (VISTA)	24/25 MA Step 11	\$72,195 prorated	10/21/24 or sooner pending release from current employer ^	6/30/25	Tenure-track replacement in TCH.SPE.VIS.MD.01.
8	Fusco, Mary	NES	School Nurse	24/25 BA Step 21	\$86,095	9/1/24 #	6/30/25	Tenure-track replacement in NRS.NIX.NRS.NA.01.
* 9	Hector, Martha	TR	Bus Driver	RBDG Step 2	\$30.94 hourly	9/1/24 # ^	6/30/25	Replacement in position BUS.TR.DRI.RE.05
* 10	Jackson, Bernice	TR	Transportation Bus Aide	N/A	\$17.00 hourly	9/1/24 # ^	6/30/25	Replacement in position AID.BUS.TRN.NA.12

11	Kollmar, Nicole	FES	Special Education Teacher (RC)	24/25 BA Step 2-3	\$57,480	9/1/24 # ^	6/30/25	Tenure-track replacement in TCH.SPE.RES.NA.43.
* 12	Lam, Ivy	CO	Confidential Secretary HR / Benefits Coord	N/A	\$65,000 prorated	10/21/24 or sooner pending release from current employer ^	6/30/25	Tenure-track replacement in position SEC.BO.CNF.HR.01
13	Murro, Tara	NES	Special Education Paraprof	REA Para Step B	\$20.00 hourly	9/1/24 #	6/30/25	Part-time replacement in Autism Program position AID.SPE.PT.NA.03; not to exceed 29.5 hours/week
14	Neiss, Joanna	NES	Gr. 4 Teacher	24/25 BA Step 1	\$56,980	9/1/24 # ^	6/30/25	Tenure-track appt to TCH.NIX.GR4.NA.03; position replaces TCH.NIX.GR3.NA.04.
15	Nzegwu, Crystal	DIST	Supervisor of Applied Sciences & Mathematics, Gr. PK - 6	n/a	\$97,000 prorated	10/21/24 or sooner pending release from current employer ^	6/30/25	Tenure-track replacement in SUP.DS.SUP.NA.02.
16	Simmerano, Susanne	JES	Special Education Paraprof	REA Para Step F	\$23.00 hourly	9/1/24 #	6/30/25	Part-time replacement in 504 position AID.SPE.PT.NA.15; not to exceed 29.5 hours/week
* 17	O'Brien, James	Dist	Security Officer Trainer	N/A	\$5,000	9/1/24	6/30/25	10-month stipend to provide training as needed; payable in equal semi-monthly installments
* 18	Swanson, Jeffrey	RHS	Interim Assistant Principal	n/a	\$500.00 per diem	8/20/24	9/27/24	Non-tenure track replacement in position ADM.RHS.APR.NA.01.
* 19	Suarez, Rachael	RHS	School Nurse	24/25 BA Step 20 (+)	\$82,495 (+)	9/1/24 # (+)	6/30/25	(+) Amendments to XVI.C.7.9 aprvd 7/22/24. Tenure-track replacement in NRS.RHS.NRS.NA.02.
20	Zugelder, Lindsay	KES	Gr. 1 Teacher	24/25 BA Step 4	\$58,465	9/1/24 # ^	6/30/25	Tenure-track appointment to TCH.KEN.GR1.NA.04, new position.
^ Date is pending completion of documentation in accordance with the law or district policy. # 10-month employees shall start on the first day of the 2024-25 calendar for this bargaining unit / employee group.								

APPOINTMENTS - LEAVE REPLACEMENTS

6. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
1	Brunner, Jessica	FES, KES	Leave-replacement School Social Worker	\$300.00 per diem	8/26/24	11/27/24	Replacement in position SPS.DS.SW.NA.02.

2	Cheung, Abby	KES, NES	Leave-replacement OT	\$300.00 per diem	8/26/24 ^	1/3/25	Replacement in position SPS.DS.OT.NA.04.
3	Cohen, Alyson	KES	Leave-replacement Gr. 3 Teacher	\$300.00 per diem	9/9/24 or sooner if nec ^	2/17/25	Replacement in position TCH.KEN.GR3.NA.03.
4	DeRosa, Christina	FES	Leave-replacement Gr. 2 Teacher	\$300.00 per diem	8/26/24 ^	9/25/24	Replacement in position TCH.FRA.GR2.NA.01.
5	Dolan, Joan	FES	Leave-replacement Special Education Teacher (LLD)	\$300.00 per diem	9/3/24 ^	12/20/24	Replacement in position TCH.SPE.LLD.NA.04.
6	Diamandas, Emily	KES	Leave-replacement Gr. 3 Teacher	\$300.00 per diem	8/26/24	6/19/25	Replacement in position TCH.KEN.GR3.NA.01.
7	Scanlan, Eileen	LRS	Leave-replacement Gr. 5 Teacher	\$300.00 per diem	8/26/24 ^	11/6/24	Replacement in position TCH.LR.GR5.NA.06.
8	Scire, Christopher	EMS	Leave-replacement Music Teacher	\$300.00 per diem	8/26/24 ^	11/27/24	Replacement in position TCH.EMS.MUS.VO.01.
^ Start date is pending completion of documentation in accordance with the law or district policy.							

APPOINTMENTS - TRANSITIONAL SUBSTITUTE STAFF

7. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions for the 2024/2025 school year on an as needed basis:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
1	DeRosa, Christina	FES	Transitional Substitute Teacher (Gr. 2)	\$230.00 per diem	8/26/24 (See ^)	9/25/24 or sooner, see ^	Coverage for position TCH.FRA.GR2.NA.01.
* 2	Hadzovic, Edin	RHS	Transitional Substitute Teacher (Science)	\$230.00 per diem	8/26/24	See ^	Coverage for position TCH.RHS.SCI.NA.03.
* 3	Morano, Gianna	RHS	Transitional Substitute Teacher (FCS)	\$230.00 per diem	8/26/24	See ^	Coverage for position TCH.RHS.FAM.NA.05.
4	Neiss, Joanna	NES	Transitional Substitute Teacher (Gr. 4)	\$230.00 per diem	8/26/24	See ^	Coverage for position TCH.NIX.GR4.NA.03.
5	Scire, Christopher	EMS	Transitional Substitute Teacher (Music)	\$230.00 per diem	8/26/24	See ^	Coverage for position TCH.EMS.MUS.VO.01.
^ Pending receipt and review of documentation in accordance with the law or district policy.							

APPOINTMENTS - SUBSTITUTES

8. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as needed basis:

	Name	Loc	Position	Salary	Start Date	End Date	Discussion
* 1	D'Amelio, Kristy	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	

* 2	Giliberti, Renee	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	
* 3	Hemmer, Jasmine	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	
* 4	Marchese, Jennifer	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	
* 5	Naymeddin, Daniella	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	
* 6	Peslak, Christian	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	
* 7	Reinoso, Krista	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	
* 8	Teti, Donna	District	Substitute Teacher, Paraprofessional, and Secretary	24/25 Board approved Sub Rate	9/1/24 #	6/30/25	Reappointment
# Substitutes may start on the first day of the board approved school calendar as needed.							

SUMMER 2024 EMPLOYMENT - EDUCATIONAL & INSTRUCTIONAL SERVICES PERSONNEL

- *9. RESOLVED, that for the purpose of monitoring students' inoculations, allergies, asthma, diabetes, and other serious health conditions, that the following school nurses be approved to work the number of days described below at the location shown at the per diem rate indicated.

Nurses					
	Name	Per Diem Rate based on 24/25 Base salary	Effective for 6 hrs per day:	Days related to work for:	Discussion
1	Hornung, Desiree	\$467.87	Weekdays from 6/17/24 thru 8/23/24 for a total time period not to exceed 11 days	EMS & District (Of the 11 days allotted, 5 are designated for the processing of EMS Sports Physicals)	Amends XVI.D.22.1 aprvd 6/3/24.
* 2	Suarez, Rachael	\$445.92	Weekdays from 7/23/24 thru 8/23/24 for a total time period not to exceed 10 days	RHS (Of the 10 days allotted, 6 are designated for the processing of RHS Sports Physicals)	Amends XVI.C.18 aprvd 7/22/24.

10. RESOLVED, that for the purpose of monitoring inoculations, allergies, asthma, diabetes, and other serious health conditions for students at Nixon Elementary School, that the following district nurses be approved to work on an as-needed and as-requested basis at the hourly rate indicated, for a total collective time period completed by all nurses not to exceed 24 hours from August 20, 2024 through August 23, 2024.

	Name	Nurse's Loc	24/25 Hourly Rate
1	Hornung, Desiree	EMS	\$66.84

2	Hrynio, Lindsay	RHS	\$53.75
3	Kocoski, Sanja	KES	\$53.75
4	Kovacs, Rachelle	LRS	\$58.67
5	Suarez, Rachael	RHS	\$63.70
6	Wisner, Megan	FES	\$63.70
7	Zenna, Kathryn	JES	\$71.89

- *11. RESOLVED, that the Roxbury Township Board of Education approve Ms. Emily Christiansen to complete ESL assessments on-site from August 20, 2024 through August 23, 2024 for a total time period not to exceed 20 hours. Aforementioned hours are to be compensated at \$51.81 per hour based on Ms. Christiansen's 2024/2025 base salary.

SUMMER EMPLOYMENT - 2024 EXTENDED SCHOOL YEAR (ESY) PROGRAM

- *12. RESOLVED, that the staff members and substitutes be approved for the 2024 Extended School Year Program for the term beginning July 1, 2024 through August 2, 2024 (Monday through Thursday plus Friday, 8/2/24). As approved on March 4, 2024, an ESY staff member's hours shall not exceed 20 hours weekly with the exception of the Program Coordinator who is limited to 25 hours weekly. ESY Teachers and related service providers shall be available for at least one day (not to exceed 4 hours) prior to July 1, 2024. All ESY paraprofessionals shall be approved to serve as ESY Bus Aides on an as needed basis not to exceed 5 hours weekly at \$17.00 hourly.

	<i>Name</i>	<i>ESY Job Title</i>	<i>Hourly Rate</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Midili, Tara	Substitute Teacher Substitute Paraprofessional	\$45.00 \$20.00	7/1/24	8/2/24	NJ Certificated; amends approval on 6/3/24 D.24.66

SUMMER EMPLOYMENT

- *13. RESOLVED, that Kara Giammarino, 10-month CST Secretary (Grade III, Step 5) be approved to work on August 21, 2024 through August 23, 2024 at her hourly rate of pay, \$30.01, and not to exceed 20 hours.

APPROVAL OF GRADUATE STUDY INCENTIVE INCREMENT

14. RESOLVED, that the personnel listed below be granted an increase in their base salary level as indicated effective August 26, 2024 for the 2024/2025 school year.

	<i>Last Name</i>	<i>First Name</i>	<i>Loc</i>	<i>24/25 Salary Level</i>	<i>24/25 Step</i>	<i>24/25 Base Salary</i>
* 1	Cappello	Natalia	RHS	PhD	21	\$99,700
* 2	Dolan	James	RHS	MA+30	23	\$103,621
3	Freeborn	Rebecca	NES	MA+15	5-7	\$66,790
* 4	Geary	Jason	RHS	BA+15	10	\$67,002
5	Hagemann	Regina	EMS	MA+15	13-15	\$80,223
6	Hubbard	Cindy	EMS	MA+15	20	\$91,430

7	Iuvone	Erica	KES	MA+15	13-15	\$80,223
* 8	Jacoby	Adam	RHS	BA+15	4	\$61,465
* 9	Kane	John	EMS, RHS	MA	2-3	\$62,880
10	Kim	Erica	KES	MA	5-7	\$65,165
11	Kocoski	Sanja	KES	BA+15	11	\$69,606
12	Meaney	Courtney	NES	MA+15	8-9	\$68,720
13	Miller	Victoria	NES	MA+15	16-17	\$83,823
* 14	Mitchell	Teri	RHS	BA+30	23	\$99,085
15	Montano	Ashley	NES	BA+30	5-7	\$64,265
16	O'Connor	Christine	NES	BA+15	2-3	\$60,480
17	Olcott	Nicole	KES	MA	5-7	\$65,165
18	Palanchi	Kristin	EMS	MA+15	13-15	\$80,223
19	Pilrun	Amy	EMS	MA	5-7	\$65,165
20	Rose	Denise	LRS	MA	12	\$75,427
21	Sappio	Alexis	FES	BA+15	5-7	\$62,765
* 22	Theodoropoulos	Aristea	RHS	MA	23	\$100,071
* 23	Tomaszeski	Paul	RHS	BA+15	11	\$69,606
24	Tucker	Elizabeth	EMS	MA+30	20	\$93,055

SALARY ADJUSTMENTS - CERTIFICATED STAFF

- *15. RESOLVED, that the Roxbury Township Board of Education approve the teaching assignments for the staff indicated in Exhibit HR1 for the 2024/2025 school year, with the understanding that these assignments are subject to change based on scheduling adjustments.

APPOINTMENTS - EXTRACURRICULAR

- *16. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2024/2025 school year.

24/25 Coaching Appts										Discussion
	POS LOC	POSITION	ASSIGNMENT	SEASON	NAME	24/25 Base Stipend	# of Consec Yrs in the same Sport/Season thru 24/25 Season	24/25 Longevity Stipend	24/25 TOTAL Stipend	
1	RHS	Gymnastics	Assistant Coach	Fall, from 8/20/24 - 9/29/24	Duval, Mersaydez	43% of \$5,442	1	\$ -	\$2,340	Start date & stipend amounts are pending completion of documentation in accordance with the law or district policy.
2	RHS	Gymnastics	Head Coach	Fall, beginning 9/30/24 ^	Duval, Mersaydez	57% of 7,953	1	\$ -	\$4,533	

3	RHS	Gymnastics	Head Coach	Fall, from 8/20/24 - 9/29/24	Gluck, Caitlin	43% of \$7,953	4	\$ -	\$3,420	Amends & supersedes XV.D.7.1, Exhibit HR1, Row No. 24 aprvd 6/24/24.
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17. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2024/2025 school year.

Grouped by POSITION LOC

24/25 Club Appts						
	POS LOC	POSITION	ASSIGNMENT	NAME	24/25 TOTAL Stipend	Discussion
1	FES	Early Act	Co-Advisor	Mason, Julie	\$419	Supersedes XVI.C.12,1, Exhibit HR 1.1, Row Nos. 1, 2, & 3 aprvd 7/22/24.
2	FES	Early Act	Co-Advisor	Mason, Lauren	\$419	
3	EMS	Encores	Advisor from 8/26/24 - 11/27/24	Scire, Christopher	\$1,226	
4	EMS	Harmonies	Advisor from 8/26/24 - 11/27/24	Scire, Christopher	\$1,226	Start date & stipend amounts are pending completion of documentation in accordance with the law or district policy.
* 5	RHS	Peer Leadership	Advisor	McCracken, Jennifer	\$2,266	

- *18. RESOLVED, that the Roxbury Township Board of Education approve the following identified district nurses as indicated on an as-needed and as-requested basis during the 2024/2025 school year to provide nursing services/coverage for Early Act and Rox Buddies meetings. Payment for nursing services/coverage will be made according to the rate indicated for services provided beyond the nurse's contractual hours.

	Name	Nurse's Loc	24/25 Hourly Rate	Start Date	End Date
1	Fusco, Mary	NES	\$66.48	8/28/24	6/18/25
2	Hornung, Desiree	EMS	\$66.84	8/28/24	6/18/25
3	Hrynio, Lindsay	RHS	\$53.75	8/28/24	6/18/25
4	Kocoski, Sanja	RHS	\$53.75	8/28/24	10/10/24
5	Kovacs, Rachelle	LRS	\$58.67	8/28/24	6/18/25
6	Schmidt, Diane	DIST	\$40.71	8/28/24	6/18/25
7	Suarez, Rachael	RHS	\$63.70	8/28/24	6/18/25
8	Wisner, Megan	FES	\$63.70	8/28/24	6/18/25
9	Zenna, Kathryn	JES	\$71.89	8/28/24	6/18/25

ATHLETIC EVENT WORKERS

- *19. RESOLVED, that the staff listed below be approved for employment as Athletic Event Workers for the 2024-2025 school year at the salaries indicated (please note, administrators are not included in this list):

Professional teaching staff
Support staff

	<i>Event</i>	<i>Salary per Event</i>
1	Announcer	\$85
2	Crowd Control	\$75
3	Parking	\$52
4	Scoreboard- sub-varsity	\$60
5	Scoreboard- varsity	\$80
6	Site Manager	\$95
7	Ticket Clerk	\$80
8	Ticket Seller / Taker	\$60
9	Varsity Football Videographer	\$100
10	Varsity Official	NJAC Fees

MENTORING

20. RESOLVED, that the Roxbury Township Board of Education approve the mentoring assignments indicated below. The number of weeks shown encompasses weeks when school is in session; and when the novice teacher and mentor are present at school to collaborate:

<i>Novice Teacher</i>				<i>Mentoring Term in Roxbury</i>				
	<i>Name</i>	<i>Loc</i>	<i>No. of weeks of mentoring completed to date</i>	<i>Mentor</i>	<i>Start Date</i>	<i>End Date</i>	<i>No. of Wks</i>	<i>Fee</i>
1	Belmonte, Katherine	JES	n/a	Green, Christina	8/26/24	3/28/25	30	\$550
2	Diamandas, Emily	KES	n/a	Storm, Meghan	8/26/24	3/28/25	30	\$550
* 3	Hadzovic, Edin	RHS	n/a	Santora, Megan	8/26/24 ^	3/28/25 ^	30	\$1,000
* 4	Kane, John	RHS	28 (in Roxbury 11/17/23-6/14/24)	Spargo, Barbra Allyson	8/26/24	9/6/24	2	\$67
* 5	Morano, Gianna	RHS	n/a	Douglas, Diane	8/26/24 ^	3/28/25 ^	30	\$1,000
6	Neiss, Johanna	NES	n/a	Montano, Ashley	8/26/24 ^	3/28/25 ^	30	\$1,000
7	O'Shea, Nichole	NES	9 (in Roxbury 4/8/24-6/14/24)	Ralston, Sheri	8/26/24	1/24/25	21	\$700
8	Perri, Ashley	EMS	26 (15 in Livingston 11/2021-2/2022; 11 in Roxbury 3/2024-6/2024)	Martino, Tiffany	8/26/24	9/20/24	4	\$73
^ Date is pending completion of documentation in accordance with the law or district policy.								

STUDENT TEACHERS/INTERNS

21. RESOLVED, that the following student teacher/intern assignment be approved as per the placement requirements in Policy 9541- Student Teachers/Interns:

<i>Student-Teacher/Intern</i>	<i>Roxbury Cooperating Teacher</i>
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	Name	College/Univ	Placement Sought	Term	Name	Position	Loc
* 1	Byrne, Lauren	Seton Hall Univ	Athletic Training	8/20/24^ thru 12/31/24 with beginning 2 wks @ 30-70 hrs/wk, followed by 175-300 hrs over course of remaining wks	Koch, Joseph	Athletic Trainer	RHS
2	Garriques, Gillian	Centenary Univ	Clinical Exp-K - 4	8/26/24 - 12/13/24 for 2 days/week	Meiser, Kristin	Gr. 4 Teacher	JES
3	Garriques, Gillian	Centenary Univ	Clinical Int-K - 4	1/13/25 thru 3/4/25 for f/t	Meiser, Kristin	Gr. 4 Teacher	JES
4	Garriques, Gillian	Centenary Univ	Clinical Int-Special Education	3/5/25 thru 5/2/25 for f/t	Flammer, Suzanne	Special Education Teacher (RC)	JES
5	Murdoch, James	WGU	Clinical Int-Special Education, Gr. 6 - 12	8/26/24 thru 11/27/24 for f/t	Rose, Denise	Special Education Teacher (LLD)	LRS
^ Date is pending completion of documentation in accordance with the law or district policy.							

COMMUNITY SCHOOL

22. RESOLVED, that based on current and projected positive health conditions, the staff listed below be appointed for the 2024/2025 Roxbury Community School Programs. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	Name	Loc	Title	Rate	Start Date	End Date	Discussion (Min Max Students)
1	Cordeiro, Marcia	FES	TREP\$ Instructor	\$35/Hour	9/01/24	12/20/24	
2	Meaney, Courtney	NES	TREP\$ Instructor	\$35/Hour	9/01/24	12/20/24	
3	Neumann, Erin	KES	TREP\$ Instructor	\$35/Hour	9/01/24	12/20/24	
4	Neumann, Erin	LRS	TREP\$ Instructor	\$35/Hour	9/01/24	12/20/24	
5	Saul, Joanne	JES	TREP\$ Instructor	\$35/Hour	9/01/24	12/20/24	
6	Barry, Kenneth	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
7	Bednarcik, Sarah	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
8	Bream, Samantha	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
9	Conrad, Jeffrey	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
10	Hachey, Patrick	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
11	Harrison Calderon, Jessica	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
12	Monaghan, Mark	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
13	Scire, Ciera	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 7/22/24 Resolution

14	Sweer, Krista	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution
15	Sweer, Ryan	RHS	Applied Music Program	\$28/per half hour	8/20/24	6/30/25	* Amends 6/24/24 Resolution

23. RESOLVED, that based on current and projected positive health conditions, the staff listed below be appointed for the 2024/2025 Roxbury Community School B.A.S.E.S. Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	Name	Loc	Title	Hourly Rate	Start Date	End Date	Discussion
1	Amico, Karin	K-4	Non-Certified	\$22.00	8/20/24	6/30/25	
2	Berta, Yvette	K-4	Sub-Certified	\$25/Hour	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk with various district positions
3	Eskay, Gina	K-4	Non-Certified	\$22.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk with various district positions
4	Seelinger, Heather	K-4	Sub-Certified	\$25.00	8/20/24	6/30/25	
5	Sotelo, Virginia	K-4	Non-Certified	\$22.00	8/20/24	6/30/25	

24. RESOLVED, that based on current and projected positive health conditions, the staff listed below be appointed for the 2024/2025 Roxbury Community School Preschool Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	Name	Loc	Title	Hourly Rate	Start Date	End Date	Discussion
1	Berta, Yvette	K-4	Aide Sub Teacher	\$22.00 \$30.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk
2	Diorio, Krista	K-4	Teacher	\$35.00	8/20/24 ^ #	6/30/25	Not to exceed 29.5 hrs/wk
3	Eskay, Gina	K-4	Sub Aide	\$22.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk
4	Friedella, Tracy	K-4	Sub Extended Care Aide	\$22.00	8/20/24	6/30/25	
5	Larkin, Lana	K-4	Aide Sub Teacher	\$22.00 \$30.00	8/20/24 ^	6/30/25	Not to exceed 29.5 hrs/wk with various district positions
6	Mazza, Lorna	K-4	Aide	\$22.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk
7	Opalka, Angela	K-4	Sub Aide	\$22.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk with various district positions
8	Salerno, Phoebe	K-4	Aide	\$22.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk
9	Spicka, Stacy	K-4	Teacher	\$35.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk
10	Talty, Tania	K-4	Sub Ai de	\$22.00	0/20/24	0/30/25	Not to exceed 29.5 hrs/wk
11	Wilks, Laura	K-4	Aide	\$22.00	8/20/24	6/30/25	Not to exceed 29.5 hrs/wk
^ Start date is pending completion of documentation in accordance with the law or district policy.							
# Start date is pending release from current employer.							

E. Executive Session Regular Meeting

Mrs. Anne Colucci motioned and Mr. Camilo Bonilla seconded the motion that the Executive Session Resolution 1 be accepted as presented.

The motion was approved unanimously.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on September 16, 2024 at 6:30 p.m. and;

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

BE IT FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

- XVII. PUBLIC COMMENTS – There is a three-minute time limit, per Board Policy.
None.

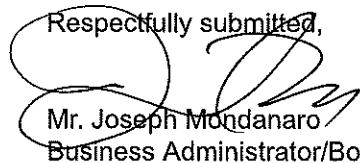
Mr. Leo Coakley spoke about the Board Goals/Board Self Evaluation.

- XVIII. BOARD MEMBER COMMENTS

Mrs. Anne Colucci wished Dr. Santora, the staff, and the students a fantastic year.
Mrs. Kathy Purcell welcomed the new High School Principal and the new Assistant Principal; and wished a good luck; "Dr. Frank Santora - you are the best".
Dr. Frank Santora thanked the board for their support; and gave a shoutout to Mrs. Lisa Ferrare.
Mrs. Sharon MacGregor-Nazzaro spoke about the education her son received in SDF.
Mr. Leo Coakley wished everyone good luck.

- XIX. ADJOURNMENT

Mrs. Kathy Purcell motioned and Mr. Christopher Milde seconded the motion to adjourn the meeting at this time 8:29 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,

Mr. Joseph Mondanaro
Business Administrator/Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
ADORAMA/ 14717							
	25-0378	11-190-100-610-610-007- -/ RHS ART SUPPLIES	34913258	CF	SUPPLIES		119.55
		11-190-100-610-610-007- -/ RHS ART SUPPLIES	34929966	CF	SUPPLIES		39.85
					Total for ADORAMA/ 14717		\$159.40
AFC URGENT CARE ROXBURY/ 18933							
	25-8079	11-000-213-320-000-800- -/ HLTH PRCH SVC	JULY1051	CF	HLTH PRCH SVC		800.00
ALARM & COMM. TECH., INC./ 11193							
	25-0856	11-000-261-420-050-600- -/ MAINT CONTRACTS	16802	CF	MAINT CONTRACTS		1,558.27
ALL AMERICAN FITNESS, L.L.C./ 14938							
	25-1431	11-190-100-610-713-007- -/ RHS PHYS ED SUPPLIES	FITNESS2318	CF	RHS PHYS ED SUPPLIES		2,998.00
ALLEN EMMONS/ 18679							
	25-1580	11-000-230-890-048-800- -/ GEN ADMIN MISC	FINGERPRINT REIMBURS	CF	GEN ADMIN MISC		31.05
ALLIED SCORING TABLES INC./ 16124							
	24-4496	12-402-100-730-000-007- -/ ATHLETIC EQUIPMENT	IN102886	CF	ATHLETIC EQUIPMENT		3,965.00
	24-4497	12-402-100-730-000-007- -/ ATHLETIC EQUIPMENT	IN102887	CF	ATHLETIC EQUIPMENT		5,785.75
					Total for ALLIED SCORING TABLES INC./ 16124		\$9,750.75
AMAZON.COM SERVICES, INC./ 14394							
	25-1546	11-000-219-610-000-250- -/ CST SUPPLIES	1M7W9476GTF 3	CF	CST SUPPLIES		136.99
	25-1432	11-402-100-610-000-007- -/ SUPPLIES- ADMIN	17NV6DPL7XQ L	CF	SUPPLIES- ADMIN		167.85
	25-1433	11-402-100-610-000-007- -/ SUPPLIES- ADMIN	1YRQVPM9HJR 7	CF	SUPPLIES- ADMIN		111.90
	25-1445	11-402-100-610-005-005- -/ ATHLETIC SUPPLIES- EMS	1RFJTY137K9C	CF	ATHLETIC SUPPLIES- EMS		541.53
		11-190-100-610-106-005- -/ STEAM SUPPLIES	1RY6WDLN9XP N	CF	STEAM SUPPLIES		73.56
		11-402-100-610-005-005- -/ ATHLETIC SUPPLIES- EMS	1RY6WDLN9XP N	CF	ATHLETIC SUPPLIES- EMS		134.34
	25-1543	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	1RLK9GHGQV DR	CF	RHS MTNCNE SPLS		331.64
	25-1469	11-000-218-610-000-010- -/ KNDY GUID SPLS	11MYF1417RQ J	CF	KNDY GUID SPLS		46.91

* CF - Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	25-1555	11-190-100-610-304-009- -/ NXN LA GEN SPLS	13HTV1JCXL4 W	CF	NXN LA GEN SPLS		89.98
	25-1679	11-000-251-610-000-900- -/ BO SUPPLIES	1WQD17494R3 V	CF	BO SUPPLIES		175.67
	25-1633	11-190-100-610-713-300- -/ GENERAL SUPPLIES	13QNPQL936G K	CF	GENERAL SUPPLIES		124.35
	25-1639	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	1CXY6XW46N6 R	CF	DW MAINTENANCE SPLS		51.99
	25-1654	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	1RMVRKGF3Q TP	CF	DW MAINTENANCE SPLS		440.68
	25-1653	11-000-251-610-000-900- -/ BO SUPPLIES	1XYK1X9F1QL Q	CF	BO SUPPLIES		179.80
Total for AMAZON.COM SERVICES, INC./ 14394							\$2,607.19
APPROVED AUTO ELECTRIC EXCHANG/ 1184							
	25-8015	11-000-270-610-000-700- -/ TRANSP SUPPLIES	502363	CF	TRANSP SUPPLIES		1,139.40
ARTHUR J. GALLAGHER RISK MGMT SVCS INC./ 16284							
	25-1760	11-000-262-520-062-900- -/ PROPERTY/LIAB INS	5227961	CF	PROPERTY/LIAB INS		20,691.94
ASHLEY MONTANO/ 18409							
	25-1669	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	REIMBURSEJU NE24	CF	TUITION REIMBURSEMENT		1,833.33
AT & T/ 1245							
	25-8078	11-000-230-530-000-600- -/ DW COMMUNICATIONS	AUG520464000 1	CF	DW COMMUNICATIONS		88.22
		11-000-230-530-000-600- -/ DW COMMUNICATIONS	AUG540165101	CF	DW COMMUNICATIONS		48.40
Total for AT & T/ 1245							\$136.62
ATLANTIC TOMORROW'S OFFICE INC./ 16242							
	25-1446	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	929702	CF	EMS GENERAL SUPPLIES		338.03
BARNES & NOBLE/ 1336							
	25-1275	11-190-100-610-304-310- -/ GENERAL SUPPLIES-LA 6-12	4567494	CF	GENERAL SUPPLIES-LA 6-12		1,606.00
BAYADA HOME HEALTH CARE, INC./ 1360							
	25-1533	11-000-219-390-000-250- -/ CST PRCH OTHR SVCS	19427347	CF	CST PRCH OTHR SVCS		280.00

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Pending Payments							
		11-000-219-390-000-250- -/ CST PRCH OTHR SVCS	19445772	CF	CST PRCH OTHR SVCS		280.00
					Total for BAYADA HOME HEALTH CARE, INC./ 1360		\$560.00
BENWAY SCHOOL/ 14004							
	25-8553	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ROX0724MD	CF	TUITION PRIV IN STATE		14,049.90
BERGEN COUNTY ETTC/ 11074							
	25-8501	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	JUL 5V0035	CF	SP OT/PT PRCH SVC		390.00
	25-8503	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	5V0035	CF	SP OT/PT PRCH SVC		680.00
	25-8505	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	5V0173	CF	TUITION OTHER LEA SPEC		5,550.00
					Total for BERGEN COUNTY ETTC/ 11074		\$6,620.00
BLICK ART MATERIALS LLC/ 1475							
	25-1367	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	3506524	CF	EMS GENERAL SUPPLIES		250.58
	25-0021	11-190-100-610-610-005- -/ EMS ART SUPPLIES	3305819	CF	SUPPLIES		9.14
		11-190-100-610-610-005- -/ EMS ART SUPPLIES	3315274	CF	SUPPLIES		589.11
		11-190-100-610-610-005- -/ EMS ART SUPPLIES	3326517	CF	SUPPLIES		46.70
	25-0029	11-190-100-610-610-007- -/ RHS ART SUPPLIES	3295708	CF	SUPPLIES		1,290.84
	25-0028	11-190-100-610-610-007- -/ RHS ART SUPPLIES	3294586	CF	SUPPLIES		1,062.29
	25-0030	11-190-100-610-610-007- -/ RHS ART SUPPLIES	3297467	CF	SUPPLIES		1,067.42
	25-0022	11-190-100-610-610-008- -/ JEFFRSN ART SUPPLIES	3295299	CF	SUPPLIES		25.12
					Total for BLICK ART MATERIALS LLC/ 1475		\$4,341.20
BSN SPORTS/ 6145							
	25-1083	11-401-100-610-000-007- -/ RHS CO CURR SPLS	926164577	CF	RHS CO CURR SPLS		348.74
	25-1096	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	926180880	CF	RHS MUSIC SUPPLIES		724.50
	25-1680	11-000-230-610-000-800- -/ SUPT OFF SPLS	926365345	CF	SUPT OFF SPLS		728.00
					Total for BSN SPORTS/ 6145		\$1,801.24
BUS PARTS WAREHOUSE/ 2470							
	25-8016	11-000-270-610-000-700- -/ TRANSP SUPPLIES	IN170765	CF	TRANSP SUPPLIES		261.61
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	IN170934	CF	TRANSP SUPPLIES		818.11
					Total for BUS PARTS WAREHOUSE/ 2470		\$1,079.72
CAMCOR, INC./ 13563							
	25-0007	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	2569889	CF	SUPPLIES		168.72
CAMPBELL FREIGHTLINER/ 11061							

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Pending Payments							
	25-8017	11-000-270-610-000-700- -/ TRANSP SUPPLIES	C005090895:01	CF	TRANSP SUPPLIES		1,799.99
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	C005090991:01	CF	TRANSP SUPPLIES		182.25
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	C005091187:01	CF	TRANSP SUPPLIES		292.86
Total for CAMPBELL FREIGHTLINER/ 11061							\$2,275.10
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	25-0546	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	52622473	CF	SUPPLIES		223.38
	25-1042	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	52628546	CF	RHS SCI GEN SPLS		397.86
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	52645640	CF	RHS SCI GEN SPLS		5.76
	25-1044	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	52631225	CF	RHS SCI GEN SPLS		20.80
	25-0995	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	52628548	CF	RHS SCI GEN SPLS		68.25
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	52631220	CF	RHS SCI GEN SPLS		235.80
Total for CAROLINA BIOLOGICAL SUPPLY CO/ 1718							\$951.85
CASCADE SCHOOL SUPPLIES INC./ 1742							
	25-0462	11-190-100-610-304-007- -/ RHS LA GEN SPLS	14681	CF	SUPPLIES		99.26
	25-0235	11-190-100-610-304-007- -/ RHS LA GEN SPLS	14639	CF	SUPPLIES		99.87
	25-0251	11-190-100-610-304-007- -/ RHS LA GEN SPLS	14655	CF	SUPPLIES		98.36
	25-0227	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	14796	CF	SUPPLIES		174.33
	25-0226	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	14795	CF	SUPPLIES		174.99
	25-0218	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	14787	CF	SUPPLIES		174.48
	25-0201	11-214-100-610-000-250- -/ AUTISM SPLY	14770	CF	SUPPLIES		149.87
	25-0252	11-213-100-610-000-250- -/ RES CNTR GEN SUPPLIES	14656	CF	SUPPLIES		149.98
	25-0267	11-213-100-610-000-250- -/ RES CNTR GEN SUPPLIES	14671	CF	SUPPLIES		123.19
	25-0158	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	14803	CF	SUPPLIES		175.00
	25-0164	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	14809	CF	SUPPLIES		174.96
	25-0232	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	14636	CF	SUPPLIES		69.66
	25-0233	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	14637	CF	SUPPLIES		69.54
	25-0230	11-190-100-610-508-007- -/ RHS BUSINESS ED SUPL	14634	CF	SUPPLIES		69.94
	25-0257	11-190-100-610-507-007- -/ RHS TECHNOLOGY SPLSI	14661	CF	SUPPLIES		647.68
	25-0043	11-190-100-610-610-007- -/ RHS ART SUPPLIES	14678	CF	SUPPLIES		121.82
	25-0042	11-190-100-610-610-007- -/ RHS ART SUPPLIES	14677	CF	SUPPLIES		160.63
	25-0166	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	14811	CF	SUPPLIES		157.56
	25-0459	11-000-216-610-000-250- -/ SP OT/PT SPLS	14769	CF	SUPPLIES		41.60

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Pending Payments							
	25-0243	11-190-100-610-804-007- /- RHS WLRD LNG SPLS	14647	CF	SUPPLIES		99.66
	25-0045	11-190-100-610-610-007- /- RHS ART SUPPLIES	14680	CF	SUPPLIES		24.76
	25-0044	11-190-100-610-610-007- /- RHS ART SUPPLIES	14679	CF	SUPPLIES		76.59
	25-0168	11-190-100-610-004-002- /- L/R GENERAL SUPPLIES	14813	CF	SUPPLIES		174.97
	25-0170	11-190-100-610-004-002- /- L/R GENERAL SUPPLIES	14815	CF	SUPPLIES		174.53
	25-0180	11-190-100-610-004-002- /- L/R GENERAL SUPPLIES	14825	CF	SUPPLIES		171.77
	25-0127	11-000-240-610-000-008- /- JFRSN SUPPLIES	14733	CF	SUPPLIES		2,512.07
	25-0124	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14730	CF	SUPPLIES		224.73
	25-0121	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14727	CF	SUPPLIES		224.62
	25-0118	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14724	CF	SUPPLIES		223.47
	25-0115	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14721	CF	SUPPLIES		99.28
	25-0114	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14720	CF	SUPPLIES		224.65
	25-0113	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14719	CF	SUPPLIES		219.56
	25-0117	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14723	CF	SUPPLIES		224.40
	25-0112	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14718	CF	SUPPLIES		224.73
	25-0035	11-190-100-610-610-008- /- JEFFRSN ART SUPPLIES	14745	CF	SUPPLIES		288.74
	25-0134	11-216-100-610-008-250- /- SPLS FD PRESCH JEFF	14740	CF	SUPPLIES		149.98
	25-0133	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14739	CF	SUPPLIES		224.27
	25-0137	11-213-100-610-000-250- /- RES CNTR GEN SUPPLIES	14743	CF	SUPPLIES		149.69
	25-0135	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14741	CF	SUPPLIES		223.40
	25-0136	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14742	CF	SUPPLIES		99.89
	25-0455	11-213-100-610-000-250- /- RES CNTR GEN SUPPLIES	14747	CF	SUPPLIES		89.11
	25-0456	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14748	CF	SUPPLIES		29.25
	25-0130	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14736	CF	SUPPLIES		224.13
	25-0128	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14734	CF	SUPPLIES		206.46
	25-0119	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14725	CF	SUPPLIES		206.84
	25-0125	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14731	CF	SUPPLIES		223.81
	25-0123	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14729	CF	SUPPLIES		225.55
	25-0122	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14728	CF	SUPPLIES		182.81
	25-0116	11-213-100-610-000-250- /- RES CNTR GEN SUPPLIES	14722	CF	SUPPLIES		130.52
	25-0120	11-190-100-610-004-008- /- JFRSN GENERAL SUPPLIES	14726	CF	SUPPLIES		220.60
Total for CASCADE SCHOOL SUPPLIES INC./ 1742							\$10,707.56

CASTLE FIRE PROTECTION, INC./ 16856

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	25-1145	11-000-261-420-600-005- -/ EMS CONTRACTS	40594	CF	EMS CONTRACTS		500.00
		11-000-261-420-600-007- -/ RHS CONTRACTS	40594	CF	RHS CONTRACTS		1,100.00
Total for CASTLE FIRE PROTECTION, INC./ 16856							\$1,600.00
CASTLE PRINTING/ 9395							
	25-1259	11-000-240-610-000-005- -/ EMS SUPPLIES	54397	CF	EMS SUPPLIES		102.00
CELEBRATE THE CHILDREN SCHOOL/ 11795							
	25-8510	11-000-217-320-000-250- -/ PURCHASED SERVICES	OCT 2510097	CF	PURCHASED SERVICES		3,990.00
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT 2510097	CF	IDEA BASIC TUITION		10,164.00
	25-8509	11-000-217-320-000-250- -/ PURCHASED SERVICES	OCT 2510096	CF	PURCHASED SERVICES		3,990.00
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT 2510096	CF	IDEA BASIC TUITION		10,164.00
	25-8508	11-000-217-320-000-250- -/ PURCHASED SERVICES	OCT 2510098	CF	PURCHASED SERVICES		3,990.00
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	OCT 2510098	CF	IDEA BASIC TUITION		10,164.00
Total for CELEBRATE THE CHILDREN SCHOOL/ 11795							\$42,462.00
CHALLENGER FENCE, INC./ 17206							
	25-1296	11-000-261-420-600-010- -/ KNDY CONTRACTS	24-04879	CF	KNDY CONTRACTS		12,240.00
CINDY HUBBARD EMS/ 14178							
	25-1508	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	REIMB TUIT/25-1508	CF	TUITION REIMBURSEMENT		475.00
CINTAS CORP 101/ 16070							
	25-8033	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4201426833	CF	TRANSP CONTRACT REPAIRS		149.14
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4202871454	CF	TRANSP CONTRACT REPAIRS		149.14
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4203624120	CF	TRANSP CONTRACT REPAIRS		149.14
Total for CINTAS CORP 101/ 16070							\$447.42
CONCORD THEATRICALS CORP./ 18910							
	25-1427	11-401-100-610-611-007- -/ RHS COCRC MUSIC SPLS	11047128	CF	RHS COCRC MUSIC SPLS		218.65
CORE BTS, INC./ 15169							
	25-0731	11-000-261-420-050-600- -/ MAINT CONTRACTS	INV1195042	CF	MAINT CONTRACTS		5,400.00
CROSSROADS PAVEMENT MAINTENANCE, LLC/ 16567							
	25-1014	11-000-261-420-999-999- -/ MAINT. RES - PURCH SERV	SPEEDHUMP8 2224	CF	MAINT. RES - PURCH SERV		85,355.00
DALE CROPLEY/ 11158							

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Pending Payments							
	24-3624	11-000-213-320-000-800- -/ HLTH PRCH SVC	24-3624	CF	HLTH PRCH SVC		540.00
DECKER EQUIPMENT/SCHOOL FIX/ 16292							
	25-0922	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	580560A	CF	CUSTODIAL SUPPLIES		3,662.94
DELTA DENTAL PLAN OF N.J. INC./ 2614							
	25-8005	11-000-291-270-100-900- -/ DENTAL INSURANCE	SEP 1057985	CF	DENTAL INSURANCE		18,433.80
	25-8006	11-000-291-270-100-900- -/ DENTAL INSURANCE	SEP 1057987	CF	DENTAL INSURANCE		3,072.30
		11-000-291-270-100-900- -/ DENTAL INSURANCE	SEP 1057986	CF	DENTAL INSURANCE		55.86
Total for DELTA DENTAL PLAN OF N.J. INC./ 2614							\$21,561.96
DENIS SHEERAN/ 18762							
	25-1481	20-271-200-320-000-099- -/ PURCHASED PROFESSIONAL A	CONSULT2442 1	CF	PURCHASED PROFESSIONAL A		3,000.00
DOVER BRAKE AND CLUTCH/ 2781							
	25-8018	11-000-270-610-000-700- -/ TRANSP SUPPLIES	1IN217120	CF	TRANSP SUPPLIES		368.50
DR. ROBIN M. BARNES/ 18170							
	25-8047	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	2062	CF	TRANSP PURCH PROF SV		115.00
ECLC OF NEW JERSEY/ 9440							
	25-8522	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	99845	CF	TUITION PRIV IN STATE		8,353.17
FERGUSON ENTERPRISES, LLC/ 16353							
	25-1506	11-000-261-610-600-002- -/ L/R MNTNCE SPLS	1381807	CF	L/R MNTNCE SPLS		3,500.00
		11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	1381807	CF	JFRSON MNTNCE SPLS		1,506.00
Total for FERGUSON ENTERPRISES, LLC/ 16353							\$5,006.00
FIRE FIGHTERS EQUIP. CO., INC./ 11393							
	25-0776	11-000-213-610-000-720- -/ HEALTH GEN SUPPLIES	20242179	CF	HEALTH GEN SUPPLIES		501.00
FLAGSHIP HEALTH SYSTEMS, INC./ 3372							
	25-8007	11-000-291-270-100-900- -/ DENTAL INSURANCE	SEPT20240771 2B	CF	DENTAL INSURANCE		2,966.76
		11-000-291-270-100-900- -/ DENTAL INSURANCE	SEPT20240771 2	CF	DENTAL INSURANCE		177.12
Total for FLAGSHIP HEALTH SYSTEMS, INC./ 3372							\$3,143.88
FLINN SCIENTIFIC INC./ 3386							
	25-1055	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3019136	CF	RHS SCI GEN SPLS		166.56

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Pending Payments							
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3035185	CF	RHS SCI GEN SPLS		444.00
					Total for FLINN SCIENTIFIC INC./ 3386		\$610.56
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							
	25-0889	11-000-222-610-030-002- -/ L/R MEDIA SPLS	420796	CF	L/R MEDIA SPLS		1,530.21
		11-000-222-610-030-002- -/ L/R MEDIA SPLS	420796A	CF	L/R MEDIA SPLS		604.20
		11-000-222-610-030-002- -/ L/R MEDIA SPLS	420796F	CF	L/R MEDIA SPLS		675.30
	25-0837	11-000-222-610-031-007- -/ RHS PERIODICALS	414919	CF	RHS PERIODICALS		1,550.22
					Total for FOLLETT CONTENT SOLUTIONS, LLC/ 18454		\$4,359.93
GANNETT NEW YORK-NEW JERSEY LOCALIQ/ 15366							
	25-1552	11-000-230-590-000-800- -/ LEGAL AD	10458710	CF	LEGAL AD		96.62
GOROUT/ 18776							
	25-0840	11-402-100-890-016-007- -/ MISC- FOOTBALL	INV993	CF	MISC- FOOTBALL		1,300.00
GRAINGER, INC./ 3830							
	25-8071	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9228991528	CF	DW MAINTENANCE SPLS		289.39
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9231059032	CF	DW MAINTENANCE SPLS		203.79
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9232631300	CF	DW MAINTENANCE SPLS		566.94
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9235791614	CF	DW MAINTENANCE SPLS		328.30
					Total for GRAINGER, INC./ 3830		\$1,388.42
GRIFFITH-ALLIED TRUCKING, LLC/ 1053							
	25-8014	11-000-270-610-623-700- -/ TRANSP FUEL	604723	CF	TRANSP FUEL		7,936.96
		11-000-270-610-623-700- -/ TRANSP FUEL	605596	CF	TRANSP FUEL		6,710.60
		11-000-270-610-623-700- -/ TRANSP FUEL	619558	CF	TRANSP FUEL		5,229.88
					Total for GRIFFITH-ALLIED TRUCKING, LLC/ 1053		\$19,877.44
HEARTLAND PAYMENT SYSTEMS/ 14395							
	25-1561	60-910-310-339-000-059- -/ F/S CONTRACT CONSULTING	HSSREC03193	CF	F/S CONTRACT CONSULTING		3,784.00
			6				
HENRY SCHEIN INC/ 5530							
	25-0277	11-000-213-610-000-002- -/ HEALTH GENERAL SUPPLIES	12485918	CF	SUPPLIES		5.22
		11-000-213-610-000-002- -/ HEALTH GENERAL SUPPLIES	99248150	CF	SUPPLIES		289.89
					Total for HENRY SCHEIN INC/ 5530		\$295.11
HERFF JONES/ 18335							

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Pending Payments							
	25-1530	11-190-100-610-002-007- -/ RHS AV SUPPLIES	1237646	CF	RHS AV SUPPLIES		20.62
		11-190-100-610-002-007- -/ RHS AV SUPPLIES	1238115	CF	RHS AV SUPPLIES		14.58
Total for HERFF JONES/ 18335							\$35.20
HOME DEPOT PRO/ 7401							
	25-8068	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	819795386	CF	DW MAINTENANCE SPLS		24.98
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	819792086	CF	DW MAINTENANCE SPLS		12.80
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	820040624	CF	DW MAINTENANCE SPLS		959.96
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	819561457	CF	DW MAINTENANCE SPLS		26.95
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	819563552	CF	DW MAINTENANCE SPLS		18.79
	25-1381	11-190-100-610-106-005- -/ STEAM SUPPLIES	817266588	CF	STEAM SUPPLIES		115.80
		11-190-100-610-106-005- -/ STEAM SUPPLIES	817659568	CF	STEAM SUPPLIES		27.48
	25-8068	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	820307106	CF	DW MAINTENANCE SPLS		92.87
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	820569093	CF	DW MAINTENANCE SPLS		82.68
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	820813657	CF	DW MAINTENANCE SPLS		19.19
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	821054327	CF	DW MAINTENANCE SPLS		49.85
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	821306271	CF	DW MAINTENANCE SPLS		27.53
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	821703279	CF	DW MAINTENANCE SPLS		81.09
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	821938933	CF	DW MAINTENANCE SPLS		580.26
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	822259511	CF	DW MAINTENANCE SPLS		56.08
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	82260113	CF	DW MAINTENANCE SPLS		148.62
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	822063285	CF	DW MAINTENANCE SPLS		1.86
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	822052809	CF	DW MAINTENANCE SPLS		76.06
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	822057105	CF	DW MAINTENANCE SPLS		94.15
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	8220404408	CF	DW MAINTENANCE SPLS		12.57
Total for HOME DEPOT PRO/ 7401							\$2,509.57
HOOVER TRUCK CENTERS/ 4201							
	25-8021	11-000-270-610-000-700- -/ TRANSP SUPPLIES	208670F	CF	TRANSP SUPPLIES		118.48
J.W. PEPPER & SON, INC./ 6216							
	25-1407	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	366578325	CF	RHS MUSIC SUPPLIES		385.49
		11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	366597179	CF	RHS MUSIC SUPPLIES		137.50
		11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	366617302	CF	RHS MUSIC SUPPLIES		170.00
	25-1516	11-401-100-610-611-007- -/ RHS COCRC MUSIC SPLS	366608087	CF	RHS COCRC MUSIC SPLS		81.89

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Pending Payments							
		11-401-100-610-611-007- -/ RHS COCRC MUSIC SPLS	366608966	CF	RHS COCRC MUSIC SPLS		350.00
					Total for J.W. PEPPER & SON, INC./ 6216		\$1,124.88
JCP&L/ 3821							
	25-8077	11-000-262-622-000-600- -/ ELECTRIC DISTRIC WIDE	JUL 200000053419	CF	ELECTRIC DISTRIC WIDE		34,830.12
JEFFREY L. CHAMBERS/ 18699							
	25-1405	11-401-100-890-611-007- -/ RHS COCRC MUSIC MISC	1663BAND	CF	RHS COCRC MUSIC MISC		5,607.00
JERSEY ELEVATOR, LLC/ 12032							
	25-8002	11-000-261-420-600-002- -/ L/R MNTNCE CONTRACTS	147032F7Y2	CF	L/R MNTNCE CONTRACTS		750.00
JESSICA SUSIN/ 16947							
	25-1657	11-000-219-592-878-250- -/ CST TRAVEL	MILEAGEJS	CF	CST TRAVEL		65.33
JEWEL ELECTRIC SUPPLY CO/ 4568							
	25-8070	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100613202.00 1	CF	DW MAINTENANCE SPLS		1,036.14
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100613202.00 2	CF	DW MAINTENANCE SPLS		50.29
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100615517.00 3	CF	DW MAINTENANCE SPLS		189.20
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100615517.00 1	CF	DW MAINTENANCE SPLS		1,452.91
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100615517.00 4	CF	DW MAINTENANCE SPLS		40.92
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	5100637833	CF	DW MAINTENANCE SPLS		2,208.02
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100637833.00 2	CF	DW MAINTENANCE SPLS		16.53
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100621745	CF	DW MAINTENANCE SPLS		20.74
					Total for JEWEL ELECTRIC SUPPLY CO/ 4568		\$5,014.75
JOHNNY ON THE SPOT, LLC/ 15728							
	25-1243	11-000-261-420-600-007- -/ RHS CONTRACTS	4754800	CF	RHS CONTRACTS		65.63
	24-4356	11-000-261-420-050-600- -/ MAINT CONTRACTS	4758763	CF	MAINT CONTRACTS		353.26
					Total for JOHNNY ON THE SPOT, LLC/ 15728		\$418.89
JOHNSTONE SUPPLY INC./ 15578							

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Pending Payments							
KARIN AMICO/ 16221	25-8072	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	56253627	CF	DW MAINTENANCE SPLS		619.83
	25-1334	11-000-223-580-878-707- -/ IMPRV INST TRVL CMPT SVC	MILEAGE73025	CF	IMPRV INST TRVL CMPT SVC		21.15
KEVIN CANTWELL/ 18429	25-1494	11-402-100-580-000-007- -/ TRAVEL- ADMIN	REIMB	CF	TRAVEL- ADMIN		162.00
			MISC/25-1494				
		11-402-100-610-080-007- -/ BOWLING SUPPLIES	REIMB	CF	BOWLING SUPPLIES		375.00
			MISC/25-1494				
Total for KEVIN CANTWELL/ 18429							<u>\$537.00</u>
KUIKEN BROTHERS COMPANY, INC./ 14656							
	24-8007	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	RX-1990617	CF	DW MAINTENANCE SPLS		224.00
LEDGEWOOD POWER SPORTS, INC./ 14348							
	25-1514	11-000-262-610-055-600- -/ B&G VEHICLE SPLS	61172	CF	B&G VEHICLE SPLS		234.98
LEGACY PRINTING AND DESIGNS/ 15820							
	25-0778	61-424-100-610-000-960- -/ CS ENRICH SUPPLIES	4301	CF	CS ENRICH SUPPLIES		360.00
LONGSTRETH WOMEN'S SPORTS/ 11103							
	25-0755	11-402-100-610-055-007- -/ SUPPLIES- FIELD HOCKEY	4064971	CF	SUPPLIES- FIELD HOCKEY		1,556.46
MARIA MOLITORIS/ 16696							
	25-8528	11-000-270-514-000-700- -/ SP SVCS CONTR PARENT	SEP	CF	SP SVCS CONTR PARENT		2,166.67
MATH LEAGUE CONTESTS/ 9589							
	25-0904	11-401-100-610-000-007- -/ RHS CO CURR SPLS	30	CF	RHS CO CURR SPLS		100.00
MCASBO/ 10517							
	25-1531	11-000-251-890-000-900- -/ BO MISC	2024-2025	CF	BO MISC		325.00
MEDCO SUPPLY CO./ 11666							
	25-0286	11-000-213-610-000-008- -/ HEALTH GENERAL SUPPLIES	IN97766860	CF	SUPPLIES		44.76
		11-000-213-610-000-008- -/ HEALTH GENERAL SUPPLIES	IN97770592	CF	SUPPLIES		25.38
Total for MEDCO SUPPLY CO./ 11666							<u>\$70.14</u>
MEGAN WISNER/ 19044							
	25-1500	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	REIMB	CF	TUITION REIMBURSEMENT		1,913.04
			TUIT/25-1500				
MICHELE CALVEY/ 14907							

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Pending Payments							
	25-1581	11-000-230-890-048-800- -/ GEN ADMIN MISC	FINGERPRINT REIMBUR	CF	GEN ADMIN MISC		31.05
MIDWEST TECHNOLOGY PRODUCTS/ 14389							
	25-0541	11-190-100-610-507-007- -/ RHS TECHNOLOGY SPLSI	2145229	CF	SUPPLIES		2,339.50
MONTGOMERY ACADEMY/ 5610							
	25-8520	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEP 456009012024	CF	TUITION PRIV IN STATE		7,875.00
MORRIS COUNTY MUA/ 5647							
	25-8003	11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	24-01045	CF	B&G PURCH WATER/SEWER		5,865.00
MOUNTAIN LAKES BD OF EDUCATION/ 5685							
	25-8538	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	SEP 25-00098	CF	TUITION OTHER LEA SPEC		8,300.00
MT. OLIVE BOARD OF EDUCATION/ 11394							
	25-8550	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MOESYSEPT24 25	CF	TUITION OTHER LEA SPEC		4,632.80
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MOSEPT24250 2	CF	TUITION OTHER LEA SPEC		4,632.80
	25-8549	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	MOSEPT24-25	CF	TUITION OTHER LEA SPEC		3,064.10
Total for MT. OLIVE BOARD OF EDUCATION/ 11394							\$12,329.70
MUSIC IS ELEMENTARY/ 11128							
	25-1464	11-190-100-610-611-300- -/ K-6 MUSIC SUPPLIES	INV34067	CF	K-6 MUSIC SUPPLIES		1,544.62
NAPA CORPORATE/ 15070							
	25-8026	11-000-270-610-000-700- -/ TRANSP SUPPLIES	5720605224	CF	TRANSP SUPPLIES		924.22
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	5720605381	CF	TRANSP SUPPLIES		50.76
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	5720605382	CF	TRANSP SUPPLIES		131.94
Total for NAPA CORPORATE/ 15070							\$1,106.92
NASCO EDUCATION/ 5748							
	25-0056	11-190-100-610-610-007- -/ RHS ART SUPPLIES	611145	CF	SUPPLIES		46.31
	25-0055	11-190-100-610-610-007- -/ RHS ART SUPPLIES	610468	CF	SUPPLIES		328.98
	25-0999	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	623441	CF	RHS SCI GEN SPLS		80.12
Total for NASCO EDUCATION/ 5748							\$455.41
NATIONAL FUEL OIL, INC./ 15922							
	25-8013	11-000-270-610-623-700- -/ TRANSP FUEL	95121	CF	TRANSP FUEL		3,157.08

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Pending Payments							
NATIONWIDE TRUCK REPAIR CENTER, INC./ 19015							
	25-8023	11-000-270-610-000-700- -/ TRANSP SUPPLIES	S91656	CF	TRANSP SUPPLIES		152.69
NEW JERSEY PRIN. & SUPER. ASSO/ 9507							
	25-1623	11-000-240-890-000-300- -/ CRCLM MISC EXP	000059943	CF	CRCLM MISC EXP		60.00
NEW YORK TIMES COMPANY/ 15819							
	25-1667	11-190-100-610-304-007- -/ RHS LA GEN SPLS	NYTIMES24-25	CF	RHS LA GEN SPLS		2,496.00
NICHOLAS SCIANCALEPORE/ 17068							
	25-1579	11-000-291-270-000-900- -/ MEDICAL INSUR	COBRA REIMBURSE	CF	MEDICAL INSUR		135.84
		11-000-291-270-100-900- -/ DENTAL INSURANCE	COBRA REIMBURSE	CF	DENTAL INSURANCE		279.30
Total for NICHOLAS SCIANCALEPORE/ 17068							\$415.14
NIELSEN CHEVROLET/ 1283							
	25-8024	11-000-270-610-000-700- -/ TRANSP SUPPLIES	104945	CF	TRANSP SUPPLIES		591.76
NJ ADVANCE MEDIA/ 7797							
	25-1553	11-000-230-590-000-800- -/ LEGAL AD	0010899578	CF	LEGAL AD		254.80
NJ ASSOC OF DESIGNATED PERSONS/ 9125							
	25-1535	11-000-262-890-074-600- -/ B&G FEES AND PERMITS	2425	CF	B&G FEES AND PERMITS		150.00
NJASA/ 9324							
	25-1524	11-000-251-592-000-800- -/ TRAVEL HR	6147HR	CF	TRAVEL HR		450.00
NJASBO/ 5918							
	25-1687	11-000-251-890-000-900- -/ BO MISC	300006924	CF	BO MISC		1,250.00
NJNG/ 5866							
	25-8084	11-000-262-621-000-600- -/ HEAT DISTRICT WIDE	NJNATURALGA SAUG24	CF	HEAT DISTRICT WIDE		7,487.90
OPTIMUM/ 15005							
	25-8058	11-000-230-530-000-600- -/ DW COMMUNICATIONS	SEP 505156017	CF	DW COMMUNICATIONS		11.00
	25-8056	11-000-230-530-000-600- -/ DW COMMUNICATIONS	SEP 595780016	CF	DW COMMUNICATIONS		51.23
Total for OPTIMUM/ 15005							\$62.23
PATRICIA A. ROGERS/ 11858							
	25-1609	61-424-100-610-000-960- -/ CS ENRICH SUPPLIES	BROADWAYBO UND2425	CF	CS ENRICH SUPPLIES		1,285.08

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Pending Payments							
PETRO-MECHANICS, INC./ 13998							
	25-8038	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	100978	CF	TRANSP CONTRACT REPAIRS		140.00
POSITIVE PROMOTIONS, INC./ 6413							
	25-1499	11-000-218-610-000-010- -/ KNDY GUID SPLS	07433298	CF	KNDY GUID SPLS		159.90
POWER PLACE/ 6423							
	25-1541	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	1218211	CF	GROUNDS GENERAL SUPPLIES		278.97
PREVENTION SPECIALISTS, INC./ 6469							
	25-8048	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	35585	CF	TRANSP PURCH PROF SV		69.00
PRITCHARD INDUSTRIES, INC./ 18094							
	25-8059	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	AUG702000497 0	CF	CLEAN, REPAIR, MAINT.		244,798.70
PURESAN CLEANING INNOVATIONS/ 18579							
	25-1513	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	202915	CF	CUSTODIAL SUPPLIES		461.84
	25-1612	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	203711	CF	CUSTODIAL SUPPLIES		2,394.00
Total for PURESAN CLEANING INNOVATIONS/ 18579							\$2,855.84
RAINBOW THERAPEUTIC SERVICES, LLC/ 14298							
	25-1342	11-000-219-390-000-250- -/ CST PRCH OTHR SVCS	A.D. AND M.M.	CF	CST PRCH OTHR SVCS		120.00
RICCIARDI BROTHERS/ 12940							
	25-1647	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	51742	CF	DW MAINTENANCE SPLS		2,911.72
	25-8073	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6250	CF	DW MAINTENANCE SPLS		59.98
Total for RICCIARDI BROTHERS/ 12940							\$2,971.70
S&S WORLDWIDE, INC./ 16342							
	25-0390	11-190-100-610-713-009- -/ NXN PHYS ED SUPPLIES	IN101448296	CF	SUPPLIES		47.27
SCARINCI & HOLLENBECK LLC/ 16464							
	24-8091	11-000-230-331-041-800- -/ LEGAL	275767	CF	LEGAL		647.50
SCHOOL HEALTH CORP./ 7217							
	25-0297	11-000-213-610-000-009- -/ GENERAL HEALTH SUPPLIES	CINV000061649	CF	SUPPLIES		144.92
		11-000-213-610-000-009- -/ GENERAL HEALTH SUPPLIES	CINV000072445	CF	SUPPLIES		6.93
	25-1192	11-402-100-610-005-005- -/ ATHLETIC SUPPLIES- EMS	CINV000090443	CF	ATHLETIC SUPPLIES- EMS		329.41
	25-1271	61-450-100-610-001-990- -/ CS BASES SUPPLIES	CINV000092349	CF	CS BASES SUPPLIES		363.16
	25-0391	11-190-100-610-713-005- -/ EMS PHYS ED SUPPLIES	CINV000064115	CF	SUPPLIES		88.36

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Pending Payments							
	25-0294	11-000-213-610-000-008- / HEALTH GENERAL SUPPLIES	CINV000061624 CF		SUPPLIES		399.79
		11-000-213-610-000-008- / HEALTH GENERAL SUPPLIES	CINV000069924 CF		SUPPLIES		4.50
		11-000-213-610-000-008- / HEALTH GENERAL SUPPLIES	CINV000062815 CF		SUPPLIES		40.14
		11-000-213-610-000-008- / HEALTH GENERAL SUPPLIES	CINV000080166 CF		SUPPLIES		4.49
		11-000-213-610-000-008- / HEALTH GENERAL SUPPLIES	CINV000071456 CF		SUPPLIES		50.67
Total for SCHOOL HEALTH CORP./ 7217							\$1,432.37
SCHOOL SPECIALTY LLC/ 14665							
	25-1277	11-190-100-610-003-009- / NXN FURN/SM EQUIP	308104568956 CF		NXN FURN/SM EQUIP		1,537.52
	25-1114	11-190-100-610-304-009- / NXN LA GEN SPLS	308104568520 CF		NXN LA GEN SPLS		178.30
	25-1109	11-190-100-610-004-009- / NXN GENERAL SUPPLIES	308104572879 CF		NXN GENERAL SUPPLIES		2,107.06
	25-1098	11-190-100-610-004-009- / NXN GENERAL SUPPLIES	208134465166 CF		NXN GENERAL SUPPLIES		689.40
	25-1071	11-190-100-610-104-009- / NIXON MATH SPLS	308104562474 CF		NIXON MATH SPLS		325.92
	25-1038	11-190-100-610-204-007- / RHS SCI GEN SPLS	30810450924 CF		RHS SCI GEN SPLS		270.11
	25-1051	11-190-100-610-204-007- / RHS SCI GEN SPLS	308104537069 CF		RHS SCI GEN SPLS		288.73
Total for SCHOOL SPECIALTY LLC/ 14665							\$5,397.04
SCHOOL SPECIALTY LLC/ 7233							
	25-1258	11-190-100-610-106-005- / STEAM SUPPLIES	308104573114 CF		STEAM SUPPLIES		94.62
SCHOOL SPECIALTY, LLC/ 7230							
	25-0064	11-190-100-610-610-009- / NXN ART SUPPLIES	208134536998 CF		SUPPLIES		207.20
		11-190-100-610-610-009- / NXN ART SUPPLIES	308104551896 CF		SUPPLIES		156.69
	25-0058	11-190-100-610-610-005- / EMS ART SUPPLIES	308104529587 CF		SUPPLIES		3,277.70
	25-0557	11-190-100-610-204-005- / EMS SCI GEN SPLS	208134606531 CF		SUPPLIES		55.80
		11-190-100-610-204-005- / EMS SCI GEN SPLS	308104561128 CF		SUPPLIES		370.63
	25-0400	11-190-100-610-713-005- / EMS PHYS ED SUPPLIES	208134276833 CF		SUPPLIES		64.70
	25-0002	11-402-100-610-000-007- / SUPPLIES- ADMIN	208134330227 CF		SUPPLIES		57.58
	25-0071	11-190-100-610-610-007- / RHS ART SUPPLIES	208134550228 CF		SUPPLIES		382.48
	25-0072	11-190-100-610-610-007- / RHS ART SUPPLIES	208134574512 CF		SUPPLIES		68.68
		11-190-100-610-610-007- / RHS ART SUPPLIES	308104551903 CF		SUPPLIES		3,864.56
	25-1491	11-190-100-610-003-010- / KNDY FURN SUPPLIES	308104602032 CF		KNDY FURN SUPPLIES		747.23
	25-0060	11-190-100-610-610-008- / JEFFRSN ART SUPPLIES	208134266618 CF		SUPPLIES		515.93
Total for SCHOOL SPECIALTY, LLC/ 7230							\$9,769.18
SERVICE TIRE TRUCK CENTERS, INC./ 9331							

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Pending Payments							
	25-8030	11-000-270-610-000-700- -/ TRANSP SUPPLIES	240648674007	CF	TRANSP SUPPLIES		2,195.36
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	240662056007	CF	TRANSP SUPPLIES		752.00
					Total for SERVICE TIRE TRUCK CENTERS, INC./ 9331		\$2,947.36
SHEILA CONNELLY/ 18508							
	25-1333	11-000-223-580-878-707- -/ IMPRV INST TRVL CMPT SVC	MILEAGE73002	CF	IMPRV INST TRVL CMPT SVC		21.15
SHERWIN WILLIAMS CO., THE/ 7438							
	25-1648	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	41016	CF	GROUNDS GENERAL SUPPLIES		24.98
SHI INTERNATIONAL CORP./ 15641							
	25-1478	11-190-100-610-304-005- -/ EMS LA GEN SPLS	B18764999	CF	EMS LA GEN SPLS		236.40
SIGNARAMA/ 7476							
	25-1528	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	45784	CF	RHS MTNCNE SPLS		262.80
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	45824	CF	EMS MTNCE SPLS		28.00
	25-1299	11-000-261-420-600-005- -/ EMS CONTRACTS	45943	CF	EMS CONTRACTS		778.00
	25-1280	11-000-240-610-000-005- -/ EMS SUPPLIES	45944	CF	EMS SUPPLIES		1,968.00
					Total for SIGNARAMA/ 7476		\$3,036.80
SKYLANDS ORTHOPAEDICS/ 16109							
	25-8080	11-000-213-320-000-900- -/ SCHOOL PHYSICIAN	207	CF	SCHOOL PHYSICIAN		75.00
		11-000-213-320-000-900- -/ SCHOOL PHYSICIAN	ORTHO2SEPT	CF	SCHOOL PHYSICIAN		2,125.00
		11-000-213-320-000-900- -/ SCHOOL PHYSICIAN	ORTHO1	CF	SCHOOL PHYSICIAN		2,125.00
					Total for SKYLANDS ORTHOPAEDICS/ 16109		\$4,325.00
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	25-1103	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6006936494	CF	RHS LA GEN SPLS		71.52
	25-0957	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6009015356	CF	RHS LA GEN SPLS		4.24
		11-190-100-610-304-007- -/ RHS LA GEN SPLS	6009015363	CF	RHS LA GEN SPLS		31.20
		11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947621	CF	RHS LA GEN SPLS		653.90
	25-0340	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947616	CF	SUPPLIES		91.82
		11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947617	CF	SUPPLIES		7.54
	25-0339	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947613	CF	SUPPLIES		14.48
		11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947615	CF	SUPPLIES		8.60
		11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947614	CF	SUPPLIES		75.97
	25-0338	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947611	CF	SUPPLIES		40.20
	25-0337	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6008947610	CF	SUPPLIES		31.78

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	25-0335	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6004578180	CF	SUPPLIES		96.24
	25-0333	11-190-100-610-304-007- -/ RHS LA GEN SPLS	6006531622	CF	SUPPLIES		99.69
	25-0352	11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	6009015359	CF	SUPPLIES		4.21
		11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	6009015360	CF	SUPPLIES		63.72
		11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	6009015362	CF	SUPPLIES		3.47
		11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	6009015361	CF	SUPPLIES		3.33
		11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	6009233335	CF	SUPPLIES		15.01
		11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	6009309909	CF	SUPPLIES		7.00
	25-0375	11-000-270-610-000-700- -/ TRANSP SUPPLIES	6007707020	CF	SUPPLIES		1,143.22
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	6008767182	CF	SUPPLIES		7.05
	25-0330	11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	6009395915	CF	SUPPLIES		174.98
	25-0328	11-213-100-610-000-250- -/ RES CNTR GEN SUPPLIES	6009233341	CF	SUPPLIES		66.31
	25-0327	11-000-219-610-000-250- -/ CST SUPPLIES	6009233342	CF	SUPPLIES		34.73
	25-0317	11-213-100-610-000-250- -/ RES CNTR GEN SUPPLIES	6009233340	CF	SUPPLIES		49.90
	25-0364	11-190-100-610-713-007- -/ RHS PHYS ED SUPPLIES	6008947605	CF	SUPPLIES		178.65
	25-0331	11-190-100-610-508-007- -/ RHS BUSINESS ED SUPL	6008947623	CF	SUPPLIES		69.80
	25-0344	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	6006247232	CF	SUPPLIES		8.21
		11-190-100-610-102-007- -/ RHS MATH SUPPLIES	6006531624	CF	SUPPLIES		91.32
	25-0827	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	6007774150	CF	EMS GENERAL SUPPLIES		94.76
	25-0346	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	6009233338	CF	SUPPLIES		53.27
	25-0975	11-190-100-610-003-007- -/ RHS FRN SUPPLIES	6009889189	CF	RHS FRN SUPPLIES		989.18
	25-0347	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	6004578177	CF	SUPPLIES		94.08
	25-0329	11-000-240-610-000-009- -/ NXN SUPPLIES	6009176809	CF	SUPPLIES		119.56
	25-1410	11-000-240-610-000-002- -/ L/R SUPPLIES	6009889190	CF	L/R SUPPLIES		136.37
	25-0345	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	600923336	CF	SUPPLIES		80.11
	25-0993	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	6008820355	CF	RHS SCI GEN SPLS		83.54
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	6008820354	CF	RHS SCI GEN SPLS		2.42
Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261							\$4,801.38
STEVE IZZO/ 13539							
	25-1649	11-000-291-290-000-600- -/ MAINTENANCE UNIFORMS	BGREIM840	CF	MAINTENANCE UNIFORMS		140.00
SUSSEX CTY. REGIONAL COOP./ 7956							

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Pending Payments							
	25-8046	11-000-270-515-000-700- -/ TRANSP JNT SCHL SP	S04000194	CF	TRANSP JNT SCHL SP		145,454.54
THE DANIELSON GROUP/ 19113							
	25-1615	20-487-100-500-000-000- -/ ADDRESSING STUDENT LEARN	3870	CF	ADDRESSING STUDENT LEARN		1,400.00
THE ZONES OF REGULATION, INC./ 18947							
	24-3520	P2-487-200-300-000-000- -/ ARP ESSER GRANT PROGRAM	5619	CF	ARP ESSER GRANT PROGRAM		15,400.00
THERMCO/ 18446							
	25-1452	11-000-261-610-600-002- -/ L/R MNTNCE SPLS	131557	CF	L/R MNTNCE SPLS		2,720.15
TULPEHOCKEN SPRING WATER/ 16899							
	25-1585	11-000-230-890-048-800- -/ GEN ADMIN MISC	7396367	CF	GEN ADMIN MISC		10.00
	25-8041	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	7395468	CF	TRANSP CONTRACT REPAIRS		2.99
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	7396068	CF	TRANSP CONTRACT REPAIRS		14.93
Total for TULPEHOCKEN SPRING WATER/ 16899							\$27.92
UBIF 101 LLC DBA UBREAKIFIX BY ASURION/ 18967							
	25-8044	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	2:429137	CF	TRANSP CONTRACT REPAIRS		270.00
UNITED SUPPLY CORP./ 15751							
	25-0539	11-190-100-610-804-007- -/ RHS WLRD LNG SPLS	718796	CF	SUPPLIES		52.60
	25-0316	11-213-100-610-000-250- -/ RES CNTR GEN SUPPLIES	719132	CF	SUPPLIES		83.51
	25-0019	11-190-100-610-508-007- -/ RHS BUSINESS ED SUPL	719103	CF	SUPPLIES		135.50
	25-0004	11-402-100-610-000-007- -/ SUPPLIES- ADMIN	718799	CF	SUPPLIES		87.05
	25-0545	11-190-100-610-507-007- -/ RHS TECHNOLOGY SPLSI	718788	CF	SUPPLIES		92.70
	25-0009	11-190-100-610-508-007- -/ RHS BUSINESS ED SUPL	718683	CF	SUPPLIES		62.76
Total for UNITED SUPPLY CORP./ 15751							\$514.12
UNITY CHARTER SCHOOL/ 13321							
	25-8540	10-000-100-560-000-900- -/ TRANSF CHARTER SCHOOL	JUL/AUG	CF	TRANSF CHARTER SCHOOL		4,432.00
VERIZON WIRELESS/ 14509							
	25-8065	11-000-230-530-000-600- -/ DW COMMUNICATIONS	SEP 9972484189	CF	DW COMMUNICATIONS		1,418.30
VICTORIA MILLER/ 16987							
	25-1484	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	REIMB TUIT/25-1484	CF	TUITION REIMBURSEMENT		705.00

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Pending Payments							
	25-8010	11-000-291-270-000-900- -/ MEDICAL INSUR	SEP 821087017 CF		MEDICAL INSUR		903.53
		11-000-291-270-000-900- -/ MEDICAL INSUR	SEP 821087091 CF		MEDICAL INSUR		1,819.89
			Total for VISION SERVICE PLAN INSURANCE COMPANY/ 18134				\$2,723.42
W. B. MASON CO., INC./ 13564							
	25-0086	11-190-100-610-610-007- -/ RHS ART SUPPLIES	247865778	CF	SUPPLIES		433.57
	25-0012	11-190-100-610-002-007- -/ RHS AV SUPPLIES	247492839	CF	SUPPLIES		2,434.40
		11-190-100-610-002-007- -/ RHS AV SUPPLIES	247521673	CF	SUPPLIES		1,428.00
	25-0083	11-190-100-610-610-007- -/ RHS ART SUPPLIES	247493220	CF	SUPPLIES		158.98
	25-0084	11-190-100-610-610-007- -/ RHS ART SUPPLIES	247521870	CF	SUPPLIES		57.90
	25-0085	11-190-100-610-610-007- -/ RHS ART SUPPLIES	247493250	CF	SUPPLIES		122.80
	25-0076	11-190-100-610-610-008- -/ JEFFRSN ART SUPPLIES	217715752	CF	SUPPLIES		13.51
		11-190-100-610-610-008- -/ JEFFRSN ART SUPPLIES	247956181	CF	SUPPLIES		50.85
		11-190-100-610-610-008- -/ JEFFRSN ART SUPPLIES	248019058	CF	SUPPLIES		27.22
		11-190-100-610-610-008- -/ JEFFRSN ART SUPPLIES	247683667	CF	SUPPLIES		11.58
		11-190-100-610-610-008- -/ JEFFRSN ART SUPPLIES	247493017	CF	SUPPLIES		66.40
			Total for W. B. MASON CO., INC./ 13564				\$4,805.21
WARD'S NATURAL SCIENCE/ 8675							
	25-1041	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	8816536370	CF	RHS SCI GEN SPLS		298.00
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	8816559711	CF	RHS SCI GEN SPLS		73.57
			Total for WARD'S NATURAL SCIENCE/ 8675				\$371.57
WARNER PRESS, INC./ 4120							
	25-1131	11-000-240-610-000-007- -/ RHS SUPPLIES	1395380	CF	RHS SUPPLIES		100.69
WELDON ASPHALT CO./ 8758							
	25-1527	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	2048585	CF	GROUNDS GENERAL SUPPLIES		298.35
WEST MUSIC COMPANY/ 8786							
	25-1462	11-190-100-610-611-300- -/ K-6 MUSIC SUPPLIES	S12436059	CF	K-6 MUSIC SUPPLIES		24.99
		11-190-100-610-611-300- -/ K-6 MUSIC SUPPLIES	SI2430791	CF	K-6 MUSIC SUPPLIES		400.00
		11-190-100-610-611-300- -/ K-6 MUSIC SUPPLIES	SI2429824	CF	K-6 MUSIC SUPPLIES		632.95
			Total for WEST MUSIC COMPANY/ 8786				\$1,057.94
WESTERN PEST SERVICES/ 18056							

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Pending Payments							
	25-8076	11-000-261-420-050-600- / MAINT CONTRACTS	1N9379392	CF	MAINT CONTRACTS		200.00
	25-8000	11-000-261-420-050-600- / MAINT CONTRACTS	9130204	CF	MAINT CONTRACTS		43.67
		11-000-261-420-050-600- / MAINT CONTRACTS	9131025	CF	MAINT CONTRACTS		41.20
		11-000-261-420-050-600- / MAINT CONTRACTS	9130224	CF	MAINT CONTRACTS		78.61
	25-8076	11-000-261-420-050-600- / MAINT CONTRACTS	IN9386600	CF	MAINT CONTRACTS		200.00
Total for WESTERN PEST SERVICES/ 18056							\$563.48
WEX HEALTH, INC./ 19030							
	25-8011	11-000-291-270-000-900- / MEDICAL INSUR	JUL 0002003783-IN	CF	MEDICAL INSUR		101.40
WILSON LANGUAGE TRAINING CORP./ 8886							
	24-4418	11-190-100-610-304-300- / CRCLM LA GEN SPLS	INV74999	CF	CRCLM LA GEN SPLS		9,600.00
		11-190-100-610-713-300- / GENERAL SUPPLIES	INV74999	CF	GENERAL SUPPLIES		750.72
Total for WILSON LANGUAGE TRAINING CORP./ 8886							\$10,350.72
Total for Pending Payments							\$905,762.21

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 09/12/2024 at 03:42:20 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10	\$4,432.00				\$4,432.00
	10	11	\$835,495.22				\$835,495.22
	10	12	\$9,750.75				\$9,750.75
	Fund 10	TOTAL	\$849,677.97				\$849,677.97
	20	20	\$34,892.00				\$34,892.00
	20	P2	\$15,400.00				\$15,400.00
	Fund 20	TOTAL	\$50,292.00				\$50,292.00
	60	60	\$3,784.00				\$3,784.00
	61	61	\$2,008.24				\$2,008.24
	GRAND	TOTAL	\$905,762.21	\$0.00	\$0.00	\$0.00	\$905,762.21

Chairman Finance Committee

Member Finance Committee

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Pending Payments							
A BEKA BOOK INC./ 11885							
	25-1439	20-501-100-640-001-099- / NP TEXT - AMERICAN	PI0005625289	CF	NP TEXT - AMERICAN		5,303.20
ADORAMA/ 14717							
	25-0005	11-000-222-610-030-007- / RHS MEDIA SPLS	34853069	CF	SUPPLIES		758.10
AFC URGENT CARE ROXBURY/ 18933							
	25-8079	11-000-213-320-000-800- / HLTH PRCH SVC	AFC1051	CF	HLTH PRCH SVC		1,390.00
ALLEGRO SCHOOL/ 1044							
	25-8527	11-000-100-566-000-250- / TUITION PRIV IN STATE	SEPT10624	CF	TUITION PRIV IN STATE		3,330.00
		11-000-100-566-000-250- / TUITION PRIV IN STATE	SEPT10623	CF	TUITION PRIV IN STATE		10,606.50
Total for ALLEGRO SCHOOL/ 1044							\$13,936.50
AMAZON.COM SERVICES, INC./ 14394							
	25-1468	11-190-100-610-004-009- / NXN GENERAL SUPPLIES	11YC7XNWYD WF	CF	NXN GENERAL SUPPLIES		214.13
		11-190-100-610-004-009- / NXN GENERAL SUPPLIES	1H1RFD9NFW YF	CF	NXN GENERAL SUPPLIES		17.99
		11-190-100-610-004-009- / NXN GENERAL SUPPLIES	1WDMR4MMPN TX	CF	NXN GENERAL SUPPLIES		303.88
	25-1550	11-000-252-600-002-707- / CMPTR CTR SUPPLIES	19JV-K7L4-4QL N	CF	CMPTR CTR SUPPLIES		76.35
		11-000-252-600-002-707- / CMPTR CTR SUPPLIES	1W3M-LQPD-Q 7HK	CF	CMPTR CTR SUPPLIES		881.13
	25-1562	11-190-100-610-004-009- / NXN GENERAL SUPPLIES	1QT4FJDJ43YC	CF	NXN GENERAL SUPPLIES		12.99
		11-190-100-610-004-009- / NXN GENERAL SUPPLIES	1G7VGQC6RD MF	CF	NXN GENERAL SUPPLIES		69.99
		11-190-100-610-004-009- / NXN GENERAL SUPPLIES	1P1Q-GKVN-HT M9	CF	NXN GENERAL SUPPLIES		400.57
	25-1517	11-000-270-610-000-700- / TRANSP SUPPLIES	1DRHL3RL6PV W	CF	TRANSP SUPPLIES		485.77
		11-000-270-610-000-700- / TRANSP SUPPLIES	1LH7RVQ1YM3 1	CF	TRANSP SUPPLIES		134.39
	25-1587	11-212-100-610-000-250- / MD SPLS	ICJ6YL71TCFF	CF	MD SPLS		35.74
	25-1643	11-000-266-610-000-800- / SECURITY GENERAL SUPPLIE	1NDN3K461QQ 6	CF	SECURITY GENERAL SUPPLIE		54.29

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Pending Payments							
	25-1573	11-190-100-610-003-005- / EMS FURN SUPPLIES	A1GW51Z52VA CF		EMS FURN SUPPLIES		207.00
			OEB				
	25-1459	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	1WJNFHKLP4 CF		GROUNDS GENERAL SUPPLIES		1,560.79
			1				
	25-1542	11-214-100-610-000-250- / AUTISM SPLY	1YWDVHVHR4 CF		AUTISM SPLY		26.94
			FH				
	25-1418	11-190-100-610-101-300- / GENERAL SUPPLIES	13CMGKP14JW CF		GENERAL SUPPLIES		140.07
			V				
		11-190-100-610-101-300- / GENERAL SUPPLIES	1V7TWW6QM J CF		GENERAL SUPPLIES		292.63
			JV				
	25-1466	11-190-100-610-611-300- / K-6 MUSIC SUPPLIES	1CQWFYGLQ CF		K-6 MUSIC SUPPLIES		132.68
			WK6				
	25-1583	11-000-261-610-052-600- / DW MAINTENANCE SPLS	1NXP6XWJ44T CF		DW MAINTENANCE SPLS		227.94
			L				
		11-000-261-610-600-010- / KNDY MTNCNE SPLS	1NXP6XWJ44T CF		KNDY MTNCNE SPLS		37.80
			L				
Total for AMAZON.COM SERVICES, INC./ 14394							\$5,313.07
AMERICAN PAPER TOWEL CO./ 11454							
	25-1584	11-000-261-610-600-007- / RHS MTNCNE SPLS	J1383397	CF	RHS MTNCNE SPLS		324.85
AMERICAN PSYCHOLOGICAL ASSOCIATION, INC./ 16609							
	25-0789	11-000-222-340-000-007- / RHS MEDIA PRCH SVCS	INV-00061810	CF	RHS MEDIA PRCH SVCS		2,775.42
AMERIFLEX/ 15238							
	25-8009	11-000-291-270-000-900- / MEDICAL INSUR	INV764180	CF	MEDICAL INSUR		380.30
ATLANTIC TOMORROW'S OFFICE INC./ 16242							
	25-8081	11-000-251-440-000-900- / BUS OFF COPIER RENTAL	942032	CF	BUS OFF COPIER RENTAL		2,151.34
B & H PHOTO & ELECTRONICS CORP/ 15760							
	25-1521	11-000-252-600-002-707- / CMPTR CTR SUPPLIES	226865589	CF	CMPTR CTR SUPPLIES		2,717.45
	25-0795	11-000-222-610-030-007- / RHS MEDIA SPLS	225409934	CF	RHS MEDIA SPLS		751.82
Total for B & H PHOTO & ELECTRONICS CORP/ 15760							\$3,469.27
BANYAN SCHOOL/ 1326							
	25-8524	11-000-100-566-000-250- / TUITION PRIV IN STATE	PD924	CF	TUITION PRIV IN STATE		7,293.72
BARNES & NOBLE/ 1336							

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Pending Payments							
	25-1249	11-190-100-610-304-310- / GENERAL SUPPLIES-LA 6-12	4564644	CF	GENERAL SUPPLIES-LA 6-12		143.95
BERGEN COUNTY ETTG/ 11074							
	25-8501	11-000-216-320-000-250- / SP OT/PT PRCH SVC	5V0227	CF	SP OT/PT PRCH SVC		1,267.50
BLICK ART MATERIALS LLC/ 1475							
	25-0020	11-190-100-610-106-005- / STEAM SUPPLIES	3305760	CF	SUPPLIES		222.96
		11-190-100-610-106-005- / STEAM SUPPLIES	3315300	CF	SUPPLIES		272.47
	25-0032	11-190-100-610-610-007- / RHS ART SUPPLIES	3296801	CF	SUPPLIES		1,679.69
	25-0026	11-190-100-610-804-007- / RHS WLRD LNG SPLS	3294908	CF	SUPPLIES		26.16
	25-0027	11-000-222-610-030-007- / RHS MEDIA SPLS	3295924	CF	SUPPLIES		169.83
Total for BLICK ART MATERIALS LLC/ 1475							\$2,371.11
BRENDA TEMPLE/ 17823							
	NAP Check	DB:60-499- CR:60-101-		CF	FS Refund		80.00
BSN SPORTS/ 6145							
	25-0379	11-190-100-610-713-005- / EMS PHYS ED SUPPLIES	926219771	CF	SUPPLIES		284.96
	25-0830	11-402-100-610-016-007- / SUPPLIES- FOOTBALL	926224163	CF	SUPPLIES- FOOTBALL		1,545.00
Total for BSN SPORTS/ 6145							\$1,829.96
BSN SPORTS, LLC/ 14683							
	25-1441	11-402-100-610-005-005- / ATHLETIC SUPPLIES- EMS	926479826	CF	ATHLETIC SUPPLIES- EMS		1,995.37
	25-1379	11-402-100-610-005-005- / ATHLETIC SUPPLIES- EMS	926195941	CF	ATHLETIC SUPPLIES- EMS		2,441.10
Total for BSN SPORTS, LLC/ 14683							\$4,436.47
BUSCH LAW GROUP LLC/ 18955							
	25-8564	11-000-230-331-041-800- / LEGAL	20211	CF	LEGAL		1,498.50
CABLEVISION LIGHTPATH, INC./ 13255							
	25-8052	11-190-100-500-000-707- / CMPTR SVCS PRCH SVCS	101341852	CF	CMPTR SVCS PRCH SVCS		5,374.95
CALAIS SCHOOL, THE/ 1646							
	25-8536	11-000-100-566-000-250- / TUITION PRIV IN STATE	ROX092024	CF	TUITION PRIV IN STATE		8,607.20
		11-000-100-566-000-250- / TUITION PRIV IN STATE	ROX102024	CF	TUITION PRIV IN STATE		9,037.56
Total for CALAIS SCHOOL, THE/ 1646							\$17,644.76
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	25-1046	11-190-100-610-204-007- / RHS SCI GEN SPLS	52632168	CF	RHS SCI GEN SPLS		38.08
		11-190-100-610-204-007- / RHS SCI GEN SPLS	52633088	CF	RHS SCI GEN SPLS		841.55

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Pending Payments							
	25-1050	11-190-100-610-204-007- / RHS SCI GEN SPLS	52631202	CF	RHS SCI GEN SPLS		1,276.56
	25-1048	11-190-100-610-204-007- / RHS SCI GEN SPLS	52678405RI	CF	RHS SCI GEN SPLS		212.17
Total for CAROLINA BIOLOGICAL SUPPLY CO/ 1718							\$2,368.36
CASCADE SCHOOL SUPPLIES INC./ 1742							
	25-0129	11-190-100-610-004-008- / JFRSN GENERAL SUPPLIES	14735	CF	SUPPLIES		97.46
	25-0038	11-190-100-610-610-002- / L/R ART SUPPLIES	14847	CF	SUPPLIES		170.06
	25-0173	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14818	CF	SUPPLIES		175.00
	25-0157	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14802	CF	SUPPLIES		164.39
		11-190-100-610-004-002- / L/R GENERAL SUPPLIES	28165	CF	SUPPLIES		10.57
	25-0262	11-000-213-610-000-007- / HEALTH GENERAL SUPPLIES	14666	CF	SUPPLIES		36.76
	25-0236	11-190-100-610-102-007- / RHS MATH SUPPLIES	14640	CF	SUPPLIES		96.83
	25-0174	11-209-100-610-000-250- / GENERAL SUPPLIES	14819	CF	SUPPLIES		149.89
	25-0156	11-204-100-610-000-250- / LRNG/LANG DIS GEN SUPPL	14801	CF	SUPPLIES		106.81
	25-0192	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14837	CF	SUPPLIES		99.66
	25-0191	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14836	CF	SUPPLIES		174.87
	25-0190	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14835	CF	SUPPLIES		174.86
	25-0200	11-212-100-610-000-250- / MD SPLS	14845	CF	SUPPLIES		42.23
	25-0197	11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	14842	CF	SUPPLIES		149.96
	25-0199	11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	14844	CF	SUPPLIES		150.00
	25-0175	11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	14820	CF	SUPPLIES		149.46
	25-0196	11-204-100-610-000-250- / LRNG/LANG DIS GEN SUPPL	14841	CF	SUPPLIES		149.25
	25-0189	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14834	CF	SUPPLIES		174.98
	25-0183	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14828	CF	SUPPLIES		171.65
	25-0171	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14816	CF	SUPPLIES		174.79
	25-0169	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14814	CF	SUPPLIES		174.80
	25-0238	11-190-100-610-102-007- / RHS MATH SUPPLIES	14642	CF	SUPPLIES		97.96
	25-0237	11-190-100-610-102-007- / RHS MATH SUPPLIES	14641	CF	SUPPLIES		26.27
	25-0167	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14812	CF	SUPPLIES		174.96
	25-0162	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14807	CF	SUPPLIES		174.73
	25-0161	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14806	CF	SUPPLIES		171.02
	25-0159	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14804	CF	SUPPLIES		174.96
	25-0037	11-190-100-610-004-002- / L/R GENERAL SUPPLIES	14846	CF	SUPPLIES		111.07

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Pending Payments							
	25-1122	11-190-100-610-304-009- -/ NXN LA GEN SPLS	34458	CF	NXN LA GEN SPLS		25.08
	25-0255	11-000-222-610-030-007- -/ RHS MEDIA SPLS	14659	CF	SUPPLIES		177.30
	25-0182	11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	14827	CF	SUPPLIES		174.49
Total for CASCADE SCHOOL SUPPLIES INC./ 1742							\$4,102.12
CASTLE FIRE PROTECTION, INC./ 16856							
	25-1570	11-000-261-420-600-007- -/ RHS CONTRACTS	18828	CF	1		1,679.94
CCBH INC./ 17152							
	25-1605	11-219-100-320-000-250- -/ HOME INSTR PURCH ED SV	8702	CF	HOME INSTR PURCH ED SV		4,180.00
	25-1606	11-219-100-320-000-250- -/ HOME INSTR PURCH ED SV	8663	CF	HOME INSTR PURCH ED SV		3,800.00
	25-1607	11-219-100-320-000-250- -/ HOME INSTR PURCH ED SV	8874	CF	HOME INSTR PURCH ED SV		4,180.00
	25-1608	11-219-100-320-000-250- -/ HOME INSTR PURCH ED SV	8936	CF	HOME INSTR PURCH ED SV		3,420.00
Total for CCBH INC./ 17152							\$15,580.00
CDW GOVERNMENT, INC./ 10046							
	25-1340	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	SR36299	CF	CMPTR CTR SUPPLIES		1,080.80
GENGAGE LEARNING/ 13372							
	25-1274	11-190-100-610-508-007- -/ RHS BUSINESS ED SUPL	84713121	CF	RHS BUSINESS ED SUPL		3,675.00
CERAMIC SUPPLY INC./ 11083							
	25-0047	11-190-100-610-610-007- -/ RHS ART SUPPLIES	49227893	CF	SUPPLIES		307.80
CEREBRAL PALSY LEAGUE/ 16108							
	25-8545	20-250-100-500-000-099- -/ IDEA BASIC TUITION	18559	CF	IDEA BASIC TUITION		5,302.80
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	18590	CF	IDEA BASIC TUITION		7,954.20
Total for CEREBRAL PALSY LEAGUE/ 16108							\$13,257.00
CHALLENGER FENCE, INC./ 17206							
	24-4404	11-000-261-420-999-999- -/ MAINT. RES - PURCH SERV	24-04680	CF	MAINT. RES - PURCH SERV		108,360.00
CHARMAINE M. JONES/ 19117							
	NAP Check	DB:60-499- CR:60-101-		CF	FS Food Refund		15.00
CHRISTOPHER TORSIELLO/ 19115							
	25-1644	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	OMS1-159	CF	RHS STAFF DVL TRVL		159.00
CINTAS CORP 101/ 16070							
	25-8001	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4202170794	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4202871382	CF	OTHER PURCH SERV- RENTAL		663.40

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Pending Payments							
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4204308166	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4203624125	CF	OTHER PURCH SERV- RENTAL		663.40
Total for CINTAS CORP 101/ 16070							\$2,653.60
CONCORD THEATRICALS CORP./ 18910							
	25-1428	11-401-100-320-611-007- -/ PURCHASED SERVICES (300-	2234586	CF	PURCHASED SERVICES (300-		630.00
CORNERSTONE DAY SCHOOL/ 14303							
	25-8525	11-000-100-569-000-250- -/ TUITION - OTHER	1035759	CF	TUITION - OTHER		10,400.50
DALE CROPLEY/ 11158							
	24-1802	11-000-213-320-000-800- -/ HLTH PRCH SVC	24-1802	CF	HLTH PRCH SVC		2,250.00
DEMCO, INC./ 2625							
	25-0308	11-000-222-610-030-007- -/ RHS MEDIA SPLS	7499266	CF	SUPPLIES		239.64
		11-000-222-610-030-007- -/ RHS MEDIA SPLS	7499266DEM	CF	SUPPLIES		13.85
	25-1451	11-000-230-530-000-250- -/ SS COMMUNICATIONS	7524369	CF	SS COMMUNICATIONS		568.10
Total for DEMCO, INC./ 2625							\$821.59
DIFFERENT ROADS TO LEARNING/ 12776							
	25-1255	11-214-100-610-000-250- -/ AUTISM SPLY	25892	CF	AUTISM SPLY		2,589.45
EBSCO SUBSCRIPTION SERVICE/ 2902							
	25-0790	11-000-222-340-000-007- -/ RHS MEDIA PRCH SVCS	1000234757-1	CF	RHS MEDIA PRCH SVCS		1,476.00
EDNA MORALES/ 17410							
	NAP Check	DB:60-499- CR:60-101-		CF	FS Food Refund		46.20
ERIC ARMIN, INC./ 10832							
	25-1064	11-190-100-610-104-003- -/ FRNKLN MATH SPLS	INV1374274	CF	FRNKLN MATH SPLS		193.20
	25-0312	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	INV1361566	CF	SUPPLIES		142.46
	25-0921	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	INV1361560	CF	MATH GENERAL SUPPLIES		53.56
Total for ERIC ARMIN, INC./ 10832							\$389.22
ESSEX VALLEY SCHOOL/ 13057							
	25-8531	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	20541	CF	TUITION PRIV IN STATE		9,025.00
FLINN SCIENTIFIC INC./ 3386							
	25-1085	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3020492	CF	RHS SCI GEN SPLS		1,269.42
	25-1054	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3018176	CF	RHS SCI GEN SPLS		81.84
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3019145	CF	RHS SCI GEN SPLS		199.02
Total for FLINN SCIENTIFIC INC./ 3386							\$1,550.28

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Pending Payments							
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							
	25-0839	11-000-222-610-031-007- -/ RHS PERIODICALS	414952	CF	RHS PERIODICALS		424.58
		11-000-222-610-031-007- -/ RHS PERIODICALS	414952F	CF	RHS PERIODICALS		191.29
	25-0784	11-000-222-340-000-007- -/ RHS MEDIA PRCH SVCS	414953F	CF	RHS MEDIA PRCH SVCS		692.84
Total for FOLLETT CONTENT SOLUTIONS, LLC/ 18454							\$1,308.71
GALE/ 12074							
	25-0788	11-000-222-340-000-007- -/ RHS MEDIA PRCH SVCS	84623067	CF	RHS MEDIA PRCH SVCS		50.00
GRACE NOTES, LLC/ 18083							
	25-1496	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	8PBE7X	CF	RHS MUSIC SUPPLIES		396.00
	25-1498	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	9UC4HJ	CF	RHS MUSIC SUPPLIES		364.50
Total for GRACE NOTES, LLC/ 18083							\$760.50
GRAINGER, INC./ 3830							
	25-8071	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9235791622	CF	DW MAINTENANCE SPLS		108.24
HACKETTSTOWN BOARD OF EDUCATION/ 19095							
	25-8542	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	202500004	CF	TUITION OTHER LEA SPEC		2,998.70
HANOVER SUPPLY/ 14489							
	25-8069	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222417	CF	DW MAINTENANCE SPLS		27.81
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222482	CF	DW MAINTENANCE SPLS		26.29
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222599	CF	DW MAINTENANCE SPLS		212.68
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R221975	CF	DW MAINTENANCE SPLS		83.99
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222010	CF	DW MAINTENANCE SPLS		183.16
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222061	CF	DW MAINTENANCE SPLS		23.80
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222159	CF	DW MAINTENANCE SPLS		7.12
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222263	CF	DW MAINTENANCE SPLS		555.95
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222615	CF	DW MAINTENANCE SPLS		61.90
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	R222656	CF	DW MAINTENANCE SPLS		109.43
	25-1641	12-000-262-730-000-600- -/ B&G EQUIPMENT	HANOVER1641	CF	B&G EQUIPMENT		10,070.59
Total for HANOVER SUPPLY/ 14489							\$11,362.72
HEINEMANN/ 9969							
	25-1001	11-190-100-610-304-003- -/ FRNKLN LA GEN SPLS	956089869	CF	FRNKLN LA GEN SPLS		367.95
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							

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Pending Payments							
	25-8502	11-000-217-320-000-250- -/ PURCHASED SERVICES	13333	CF	PURCHASED SERVICES		3,200.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	13384	CF	PURCHASED SERVICES		1,280.00
					Total for HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904		\$4,480.00
HOME DEPOT PRO/ 7401							
	25-1136	61-424-100-610-000-960- -/ CS ENRICH SUPPLIES	812417640	CF	CS ENRICH SUPPLIES		826.24
	25-8068	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	822998506	CF	DW MAINTENANCE SPLS		395.30
					Total for HOME DEPOT PRO/ 7401		\$1,221.54
IDVILLE/ 14651							
	25-1603	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	44027135	CF	CMPTR CTR SUPPLIES		164.99
INFO BASED LEARNING/ 14712							
	25-0785	11-000-222-340-000-007- -/ RHS MEDIA PRCH SVCS	INV458674	CF	RHS MEDIA PRCH SVCS		4,616.34
INTERNATIONAL TECHNOLOGY & ENGINEERING EDUCATIONS ASSC. ITEEA/ 18881							
	25-1717	11-000-240-890-000-300- -/ CRCLM MISC EXP	24219	CF	CRCLM MISC EXP		95.00
J&B THERAPY, LLC/ 17067							
	25-8558	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	24547	CF	SP OT/PT PRCH SVC		1,131.95
JAMES MONAGHAN, JR./ 15331							
	25-1618	11-000-266-580-000-000- -/ TRAVEL - ALL OTHER	MILEAGEJM	CF	TRAVEL - ALL OTHER		39.01
JAMIE ERRICHIELLO/ 17315							
	NAP Check	DB:60-499- CR:60-101-		CF	FS Refund		41.20
JCP&L/ 3821							
	25-8077	11-000-262-622-000-600- -/ ELECTRIC DISTRIC WIDE	100106491747	CF	ELECTRIC DISTRIC WIDE		39,631.90
JEWEL ELECTRIC SUPPLY CO/ 4568							
	25-1511	11-000-261-610-600-003- -/ FRNKLN MNTNCE SPLS	S100627080.00	CF	FRNKLN MNTNCE SPLS		1,148.56
			1				
		11-000-261-610-600-003- -/ FRNKLN MNTNCE SPLS	S100627080.00	CF	FRNKLN MNTNCE SPLS		141.90
			2				
					Total for JEWEL ELECTRIC SUPPLY CO/ 4568		\$1,290.46
JOHNSTONE SUPPLY INC./ 15578							
	25-8072	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	56246567	CF	DW MAINTENANCE SPLS		115.14
JSTOR/ 16927							

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Pending Payments							
	25-0791	11-000-222-340-000-007- / RHS MEDIA PRCH SVCS	IN0156775	CF	RHS MEDIA PRCH SVCS		1,950.00
LAKELAND/ANDOVER SCHOOL/ 4918							
	25-8551	11-000-100-566-000-250- / TUITION PRIV IN STATE	5003	CF	TUITION PRIV IN STATE		6,800.00
		11-000-100-566-000-250- / TUITION PRIV IN STATE	5016	CF	TUITION PRIV IN STATE		7,480.00
Total for LAKELAND/ANDOVER SCHOOL/ 4918							\$14,280.00
LAKESHORE LEARNING MATERIALS/ 4919							
	25-0487	11-204-100-610-000-250- / LRNG/LANG DIS GEN SUPPL	580982070124	CF	SUPPLIES		149.84
	25-0919	11-190-100-610-104-300- / MATH GENERAL SUPPLIES	610635070824	CF	MATH GENERAL SUPPLIES		19.79
Total for LAKESHORE LEARNING MATERIALS/ 4919							\$169.63
LEARNING WITHOUT TEARS/ 18375							
	25-1440	20-501-100-640-001-099- / NP TEXT - AMERICAN	INV213089	CF	NP TEXT - AMERICAN		366.30
LEGACY PRINTING AND DESIGNS/ 15820							
	25-1236	61-424-100-610-000-960- / CS ENRICH SUPPLIES	4456	CF	CS ENRICH SUPPLIES		440.00
LENAPE VALLEY REGIONAL HIGH SCHOOL/ 9697							
	25-8541	11-000-100-562-000-250- / TUITION OTHER LEA SPEC	25-01007	CF	TUITION OTHER LEA SPEC		7,155.87
LINDA ALVEN/ 19120							
	NAP Check	DB:10-499- CR:10-101-		CF	calculator		140.00
MACIE PUBLISHING COMPANY/ 18667							
	25-1463	11-190-100-610-611-300- / K-6 MUSIC SUPPLIES	22656	CF	K-6 MUSIC SUPPLIES		449.63
MASCHIO'S FOOD SERVICE, INC./ 16687							
	25-1470	11-190-100-610-713-300- / GENERAL SUPPLIES	INVFOODSVCS 82624	CF	GENERAL SUPPLIES		1,250.00
MCGRAW HILL LLC/ 14968							
	25-1399	20-501-100-640-003-099- / NP TEXT- ST. THERESE	133373913001	CF	NP TEXT- ST. THERESE		4,655.93
MD BUYING GROUP, INC./ 18802							
	25-0283	11-000-213-610-000-007- / HEALTH GENERAL SUPPLIES	9199	CF	SUPPLIES		60.00
	25-0281	11-000-213-610-000-002- / HEALTH GENERAL SUPPLIES	9197	CF	SUPPLIES		44.00
Total for MD BUYING GROUP, INC./ 18802							\$104.00
MEDCO SUPPLY CO./ 11666							
	25-0288	11-000-213-610-000-002- / HEALTH GENERAL SUPPLIES	IN97766862	CF	SUPPLIES		130.31
		11-000-213-610-000-002- / HEALTH GENERAL SUPPLIES	IN97774366	CF	SUPPLIES		13.70

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Pending Payments							
	25-0291	11-000-213-610-000-007- -/ HEALTH GENERAL SUPPLIES	IN97766865	CF	SUPPLIES		8.40
		11-000-213-610-000-007- -/ HEALTH GENERAL SUPPLIES	IN97774370	CF	SUPPLIES		25.18
					Total for MEDCO SUPPLY CO./ 11666		\$177.59
MORRIS COUNTY MUA/ 5647							
	25-8004	11-000-262-490-061-600- -/ B&G PURCH GARBAGE	1653304	CF	B&G PURCH GARBAGE		493.95
		11-000-262-490-061-600- -/ B&G PURCH GARBAGE	1653305	CF	B&G PURCH GARBAGE		236.96
					Total for MORRIS COUNTY MUA/ 5647		\$730.91
MUNICIPAL CAPITAL FINANCE/ 16261							
	25-8053	11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	189776	CF	OTHER PURCHASED SERVICES		242.00
		11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	189777	CF	OTHER PURCHASED SERVICES		324.00
		11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	189960	CF	OTHER PURCHASED SERVICES		288.00
					Total for MUNICIPAL CAPITAL FINANCE/ 16261		\$854.00
NASCO EDUCATION/ 5748							
	25-0054	11-190-100-610-610-007- -/ RHS ART SUPPLIES	610467	CF	SUPPLIES		270.76
	25-0048	11-190-100-610-106-005- -/ STEAM SUPPLIES	611143	CF	SUPPLIES		64.72
	25-0315	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	610471	CF	SUPPLIES		131.55
	25-0994	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	610309	CF	MATH GENERAL SUPPLIES		50.92
					Total for NASCO EDUCATION/ 5748		\$517.95
NEW BEGINNINGS/ 9915							
	25-8511	20-250-100-500-000-099- -/ IDEA BASIC TUITION	NB2951086	CF	IDEA BASIC TUITION		8,620.92
	25-8512	11-000-217-320-000-250- -/ PURCHASED SERVICES	NB2951087	CF	PURCHASED SERVICES		5,490.00
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	NB2951087	CF	IDEA BASIC TUITION		8,620.92
					Total for NEW BEGINNINGS/ 9915		\$22,731.84
NEWSELA, INC./ 15924							
	25-1616	20-487-100-500-000-000- -/ ADDRESSING STUDENT LEARN	INV40234	CF	ADDRESSING STUDENT LEARN		7,475.00
NJASBO/ 5918							
	25-1694	11-000-251-890-000-900- -/ BO MISC	300006309	CF	BO MISC		966.11
	25-1688	11-000-251-592-878-900- -/ BO TRAVEL	20002623	CF	BO TRAVEL		145.00
	25-1690	11-000-251-890-000-900- -/ BO MISC	300006928	CF	BO MISC		250.00
					Total for NJASBO/ 5918		\$1,361.11
NOWDOCS INTERNATIONAL/ 11288							

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Pending Payments							
	25-1625	11-000-251-610-000-900- -/ BO SUPPLIES	69911	CF	BO SUPPLIES		400.00
OPTIMUM/ 15005							
	25-8055	11-000-230-530-000-600- -/ DW COMMUNICATIONS	SEP505250	CF	DW COMMUNICATIONS		34.09
	25-8057	11-000-230-530-000-600- -/ DW COMMUNICATIONS	SEP	CF	DW COMMUNICATIONS		22.03
			504705-01-3				
			Total for OPTIMUM/ 15005				\$56.12
P. G. CHAMBERS SCHOOL/ 1921							
	25-8517	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	0051862-IN	CF	TUITION PRIV IN STATE		10,995.16
		11-000-217-320-000-250- -/ PURCHASED SERVICES	0051862-IN	CF	PURCHASED SERVICES		8,008.00
	25-8516	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	0051842-IN	CF	TUITION PRIV IN STATE		10,995.16
	25-8515	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	0051842IN	CF	TUITION PRIV IN STATE		10,995.16
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	0051842IN	CF	IDEA BASIC TUITION		7,490.20
			Total for P. G. CHAMBERS SCHOOL/ 1921				\$48,483.68
PARENTSQUARE, INC./ 16708							
	25-1675	20-511-100-610-003-099- -/ NP SECURITY ST TERESE	2024-15601	CF	NP SECURITY ST TERESE		3,025.00
PAUL TOMASHESKI/ 18880							
	25-1697	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMP T	CF	TUITION REIMBURSEMENT		1,500.00
PEARSON CLINICAL ASSESSMENT/ 14039							
	25-0716	11-000-216-610-000-250- -/ SP OT/PT SPLS	25567949	CF	SP OT/PT SPLS		428.51
PERFORMANCE TROPHIES & MEDALS, LLC/ 8190							
	25-1621	11-402-100-610-010-007- -/ SUPPLIES- BASEBALL	1568	CF	SUPPLIES- BASEBALL		20.00
PRO-ED/ 5141							
	25-0898	11-000-219-610-000-250- -/ CST SUPPLIES	3044988	CF	CST SUPPLIES		294.80
PROQUEST LLC/ 14929							
	25-0787	11-000-222-340-000-007- -/ RHS MEDIA PRCH SVCS	70828678	CF	8		3,923.98
RAINBOW THERAPEUTIC SERVICES, LLC/ 14298							
	25-1392	11-000-219-320-000-250- -/ CST PRCH SVCS	RAINBOWRMN	CF	CST PRCH SVCS		1,500.00
	25-1532	11-000-219-320-000-250- -/ CST PRCH SVCS	RAINBOWMM	CF	CST PRCH SVCS		2,550.00
			Total for RAINBOW THERAPEUTIC SERVICES, LLC/ 14298				\$4,050.00
REALLY GOOD STUFF, LLC/ 9427							

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Pending Payments							
	25-1241	11-190-100-610-404-003- / FRNKLN SOC STDS GEN SPLS	8607495	CF	FRNKLN SOC STDS GEN SPLS		377.45
	25-0496	11-190-100-610-004-003- / FRNKLN GENERAL SUPPLIES	8562455	CF	SUPPLIES		31.03
	25-0504	11-212-100-610-000-250- / MD SPLS	8568501	CF	SUPPLIES		24.23
		11-212-100-610-000-250- / MD SPLS	8594252	CF	SUPPLIES		83.50
					Total for REALLY GOOD STUFF, LLC/ 9427		\$516.21
REBECCA FREEBORN/ 18835							
	25-1730	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB RF	CF	TUITION REIMBURSEMENT		1,833.33
REBECCA KOLPA/ 19116							
	NAP Check	DB:60-499- CR:60-101-		CF	FS Refund		57.50
REGINA HAGEMANN/ 18526							
	25-1610	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIM2 024	CF	TUITION REIMBURSEMENT		855.00
RICCIARDI BROTHERS/ 12940							
	25-8073	11-000-261-610-052-600- / DW MAINTENANCE SPLS	6268	CF	DW MAINTENANCE SPLS		84.78
RIVERSIDE INSIGHTS/ 6827							
	25-0700	11-000-219-610-000-250- / CST SUPPLIES	INV210901	CF	CST SUPPLIES		300.00
RONETCO SUPERMARKETS INC./ 6895							
	25-1676	11-190-100-610-204-007- / RHS SCI GEN SPLS	ROXSCIENCE	CF	RHS SCI GEN SPLS		139.97
RUTGERS OFFICE OF PUBLIC HEALTH PRACTICE/ 18183							
	24-2175	P1-190-100-610-101-300- / GENERAL SUPPLIES	OSHA CARDS	CF	GENERAL SUPPLIES		144.00
S&S WORLDWIDE, INC./ 16342							
	25-0388	11-190-100-610-713-010- / KENNDY PHYS ED SUPPL	IN101458299	CF	SUPPLIES		34.40
	25-0507	11-000-219-610-000-250- / CST SUPPLIES	IN101443185	CF	SUPPLIES		48.15
	25-0505	11-190-100-610-004-005- / EMS GENERAL SUPPLIES	IN101443372	CF	SUPPLIES		103.30
					Total for S&S WORLDWIDE, INC./ 16342		\$185.85
SBMF TECHNOLOGIES/ 18333							
	25-1536	20-511-100-610-001-099- / NP SECURITY AMERICAN	INV984856450	CF	NP SECURITY AMERICAN		1,599.00
SCARINCI & HOLLENBECK LLC/ 16464							
	25-8563	11-000-230-331-041-800- / LEGAL	277879	CF	LEGAL		1,190.00
SCHOLASTIC/ 7185							

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	25-1306	11-190-100-610-104-002- / L/R MATH SUPLS	M7486193	CF	L/R MATH SUPLS		2,084.47
		11-190-100-610-204-002- / L/R SCI GEN SPLS	M7486193	CF	L/R SCI GEN SPLS		411.95
		11-190-100-610-304-002- / L/R LA GEN SPLS	M7486193	CF	L/R LA GEN SPLS		4,266.23
		11-190-100-610-404-002- / L/R SOC STDS GEN SPLS	M7486193	CF	L/R SOC STDS GEN SPLS		2,278.95
	25-1560	11-190-100-610-304-009- / NXN LA GEN SPLS	61650248	CF	NXN LA GEN SPLS		508.17
	25-1455	11-190-100-610-304-009- / NXN LA GEN SPLS	61518238	CF	NXN LA GEN SPLS		953.75
Total for SCHOLASTIC/ 7185							\$10,503.52
SCHOOL HEALTH CORP./ 7217							
	25-0293	11-000-213-610-000-003- / GENERAL HEALTH SUPPLIES	CINV000061673	CF	SUPPLIES		61.21
		11-000-213-610-000-003- / GENERAL HEALTH SUPPLIES	CINV000064064	CF	SUPPLIES		18.04
		11-000-213-610-000-003- / GENERAL HEALTH SUPPLIES	CINV000066430	CF	SUPPLIES		3.06
	25-0299	11-000-213-610-000-007- / HEALTH GENERAL SUPPLIES	CINV000061422	CF	SUPPLIES		120.45
		11-000-213-610-000-007- / HEALTH GENERAL SUPPLIES	CINV000066451	CF	SUPPLIES		4.59
	25-0743	11-000-213-610-000-720- / HEALTH GEN SUPPLIES	CINV000060648	CF	HEALTH GEN SUPPLIES		111.47
		11-000-213-610-000-720- / HEALTH GEN SUPPLIES	CINV000062749	CF	HEALTH GEN SUPPLIES		4.96
	25-0740	11-000-213-610-000-720- / HEALTH GEN SUPPLIES	CINV000061699	CF	HEALTH GEN SUPPLIES		215.67
	25-0748	11-000-213-610-000-720- / HEALTH GEN SUPPLIES	CINV000060677	CF	HEALTH GEN SUPPLIES		190.73
		11-000-213-610-000-720- / HEALTH GEN SUPPLIES	CINV000062712	CF	HEALTH GEN SUPPLIES		4.96
Total for SCHOOL HEALTH CORP./ 7217							\$735.14
SCHOOL HEALTH INSURANCE FUND/ 18586							
	25-8012	11-000-291-270-000-900- / MEDICAL INSUR	SEP 25-8012	CF	MEDICAL INSUR		1,094,264.00
SCHOOL SPECIALTY LLC/ 10204							
	25-1073	11-190-100-610-304-003- / FRNKLN LA GEN SPLS	308104605053	CF	FRNKLN LA GEN SPLS		183.11
SCHOOL SPECIALTY, LLC/ 7230							
	25-0420	11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	208134275987	CF	SUPPLIES		50.64
	25-0070	11-190-100-610-610-007- / RHS ART SUPPLIES	308104533817	CF	SUPPLIES		1,800.00
	25-0521	11-204-100-610-000-250- / LRNG/LANG DIS GEN SUPPL	208134276839	CF	SUPPLIES		43.12
	25-0428	11-213-100-610-000-250- / RES CNTR GEN SUPPLIES	208134346091	CF	SUPPLIES		27.64
	25-0068	11-190-100-610-102-007- / RHS MATH SUPPLIES	208134276614	CF	SUPPLIES		35.94
	25-0067	11-000-222-610-030-007- / RHS MEDIA SPLS	208134357459	CF	SUPPLIES		232.07
Total for SCHOOL SPECIALTY, LLC/ 7230							\$2,189.41
SHEPARD PREPARATORY HIGH SCHOOL/ 10474							

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Pending Payments							
SIGNARAMA/ 7476	25-8518	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	113204	CF	TUITION PRIV IN STATE		6,732.00
	25-1487	11-000-266-610-000-800- -/ SECURITY GENERAL SUPPLIE	45882	CF	SECURITY GENERAL SUPPLIE		112.00
SMART PASS, INC./ 18868							
	25-1419	11-000-240-890-000-007- -/ RHS MISC EXP	6218RHS	CF	RHS MISC EXP		4,161.00
	25-1423	11-000-218-610-000-005- -/ EMS GUID SPLS	6218	CF	EMS GUID SPLS		1,959.62
Total for SMART PASS, INC./ 18868							\$6,120.62
SPECTRUM 360/ 9441							
	25-8554	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEP24-72	CF	TUITION PRIV IN STATE		8,235.18
		11-000-217-320-000-250- -/ PURCHASED SERVICES	SEP24-72	CF	PURCHASED SERVICES		3,780.00
	25-8523	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	SEPT24-72B	CF	TUITION PRIV IN STATE		8,194.86
		11-000-217-320-000-250- -/ PURCHASED SERVICES	SEPT24-72B	CF	PURCHASED SERVICES		3,780.00
Total for SPECTRUM 360/ 9441							\$23,990.04
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	25-0366	11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	6008947634	CF	SUPPLIES		316.88
		11-190-100-610-611-007- -/ RHS MUSIC SUPPLIES	6008947635	CF	SUPPLIES		3.77
	25-0368	11-000-218-610-000-007- -/ RHS GUID SPLS	0220740232	CF	SUPPLIES		77.50
		11-000-218-610-000-007- -/ RHS GUID SPLS	6009309915	CF	SUPPLIES		1,089.71
		11-000-218-610-000-007- -/ RHS GUID SPLS	6009309914	CF	SUPPLIES		25.30
		11-000-218-610-000-007- -/ RHS GUID SPLS	6009309916	CF	SUPPLIES		6.27
	25-1087	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	6008947603	CF	RHS SCI GEN SPLS		35.96
		11-190-100-610-204-007- -/ RHS SCI GEN SPLS	6009395914	CF	RHS SCI GEN SPLS		74.96
	25-0320	11-190-100-610-004-003- -/ FRNKLN GENERAL SUPPLIES	6004578175	CF	SUPPLIES		1,056.11
	25-0367	11-000-213-610-000-007- -/ HEALTH GENERAL SUPPLIES	6008947606	CF	SUPPLIES		98.17
		11-000-213-610-000-007- -/ HEALTH GENERAL SUPPLIES	6009233333	CF	SUPPLIES		11.60
	25-0325	11-000-219-610-000-250- -/ CST SUPPLIES	6009395916	CF	SUPPLIES		100.03
	25-1369	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	6008947618	CF	EMS GENERAL SUPPLIES		8.14
		11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	6008947619	CF	EMS GENERAL SUPPLIES		46.30
	25-0920	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	6008535695	CF	MATH GENERAL SUPPLIES		56.97
	25-1390	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	6009309911	CF	CMPTR CTR SUPPLIES		518.90
	25-0341	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	6004578179	CF	SUPPLIES		99.98
	25-0348	11-190-100-610-102-007- -/ RHS MATH SUPPLIES	6006581979	CF	SUPPLIES		6.66

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Pending Payments							
		11-190-100-610-102-007- / RHS MATH SUPPLIES	6006885492	CF	SUPPLIES		4.99
		11-190-100-610-102-007- / RHS MATH SUPPLIES	6007121092	CF	SUPPLIES		80.20
25-0342		11-190-100-610-102-007- / RHS MATH SUPPLIES	6006885494	CF	SUPPLIES		6.28
		11-190-100-610-102-007- / RHS MATH SUPPLIES	6007121091	CF	SUPPLIES		62.91
		11-190-100-610-102-007- / RHS MATH SUPPLIES	6007121090	CF	SUPPLIES		8.03
25-1480		61-450-100-610-001-990- / CS BASES SUPPLIES	6009750872	CF	CS BASES SUPPLIES		315.96
Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261							\$4,111.58
STRANG SCHOOL/ 17027							
25-8544		20-250-100-500-000-099- / IDEA BASIC TUITION	011770	CF	IDEA BASIC TUITION		5,110.10
		20-250-100-500-000-099- / IDEA BASIC TUITION	011736	CF	IDEA BASIC TUITION		10,731.21
Total for STRANG SCHOOL/ 17027							\$15,841.31
TEACHER DIRECT/ 13064							
25-0926		11-190-100-610-204-003- / FRNKLN SCI GEN SPLS	INV/2024/05445	CF	FRNKLN SCI GEN SPLS		434.28
		11-190-100-610-304-003- / FRNKLN LA GEN SPLS	INV/2024/05445	CF	FRNKLN LA GEN SPLS		331.48
Total for TEACHER DIRECT/ 13064							\$765.76
TERRANOVA GROUP T/A CHAPEL HILL/ 1861							
25-8532		11-000-100-566-000-250- / TUITION PRIV IN STATE	OCT24-052	CF	TUITION PRIV IN STATE		8,932.00
		11-000-100-566-000-250- / TUITION PRIV IN STATE	SEPT24-052	CF	TUITION PRIV IN STATE		8,120.00
Total for TERRANOVA GROUP T/A CHAPEL HILL/ 1861							\$17,052.00
THE JUICE LLC/ 18876							
25-1670		20-487-100-500-000-000- / ADDRESSING STUDENT LEARN	TJ-D109052024	CF	ADDRESSING STUDENT LEARN		8,496.00
			01CS				
THERESA MC NEMAR FRK/ 9689							
25-1703		11-000-223-590-878-002- / L/R STAFF DVL TRAVEL	17778830	CF	L/R STAFF DVL TRAVEL		297.00
TOWNSHIP OF ROXBURY SEWER DEPARTMENT/ 8238							
25-8060		11-000-262-490-060-600- / B&G PURCH WATER/SEWER	3RD QTR EMS	CF	B&G PURCH WATER/SEWER		939.73
		11-000-262-490-060-600- / B&G PURCH WATER/SEWER	3RD QTR FRANKLIN	CF	B&G PURCH WATER/SEWER		568.03
		11-000-262-490-060-600- / B&G PURCH WATER/SEWER	3RD QTR JEFFERSON	CF	B&G PURCH WATER/SEWER		695.80

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Pending Payments							
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR KENNEDY	CF	B&G PURCH WATER/SEWER		1,002.73
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR LINCOLN/ADMI	CF	B&G PURCH WATER/SEWER		460.93
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR NIXON	CF	B&G PURCH WATER/SEWER		505.03
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR RHS	CF	B&G PURCH WATER/SEWER		1,846.93
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR ROOSEVELT	CF	B&G PURCH WATER/SEWER		140.00
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR SPECIAL EDUC	CF	B&G PURCH WATER/SEWER		140.00
		11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	3RD QTR BOE	CF	B&G PURCH WATER/SEWER		140.00
			Total for TOWNSHIP OF ROXBURY SEWER DEPARTMENT/ 8238				\$6,439.18
UNITED SUPPLY CORP./ 15751							
	25-1086	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	727973	CF	RHS SCI GEN SPLS		51.24
	25-0442	11-000-216-610-000-250- -/ SP OT/PT SPLS	718638	CF	SUPPLIES		46.52
	25-0562	11-190-100-610-204-005- -/ EMS SCI GEN SPLS	718785	CF	SUPPLIES		294.30
			Total for UNITED SUPPLY CORP./ 15751				\$392.06
VERIZON WIRELESS/ 14509							
	25-8065	11-000-230-530-000-600- -/ DW COMMUNICATIONS	2507872710001 59SEPT	CF	DW COMMUNICATIONS		1,721.31
VERNIER SOFTWARE & TECHNOLOGY/ 8549							
	25-1084	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	5496034	CF	RHS SCI GEN SPLS		1,376.81
W. B. MASON CO., INC./ 13564							
	25-0077	11-190-100-610-610-010- -/ KENDY ART SUPPLIES	247493240	CF	SUPPLIES		288.55
		11-190-100-610-610-010- -/ KENDY ART SUPPLIES	247715664	CF	SUPPLIES		7.72
		11-190-100-610-610-010- -/ KENDY ART SUPPLIES	247955997	CF	SUPPLIES		15.44
	25-0075	11-190-100-610-610-005- -/ EMS ART SUPPLIES	247493144	CF	SUPPLIES		258.86
			Total for W. B. MASON CO., INC./ 13564				\$570.57
WARD'S NATURAL SCIENCE/ 8675							
	25-1045	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	8816536371	CF	RHS SCI GEN SPLS		39.35

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Pending Payments							
	25-1047	11-190-100-610-204-007- / RHS SCI GEN SPLS	8816536372	CF	RHS SCI GEN SPLS		135.19
					Total for WARD'S NATURAL SCIENCE/ 8675		\$174.54
WESTERN PEST SERVICES/ 18056							
	25-8000	11-000-261-420-050-600- / MAINT CONTRACTS	9130225	CF	MAINT CONTRACTS		43.67
WESTERN PSYCHOLOGICAL SERVICES/ 8797							
	25-0713	11-000-216-610-000-250- / SP OT/PT SPLS	WPS-489421	CF	SP OT/PT SPLS		104.50
WEX HEALTH, INC./ 19030							
	25-8011	11-000-291-270-000-900- / MEDICAL INSUR	0002021168IN	CF	MEDICAL INSUR		101.40
WILLIAM H. SADLER, INC./ 7059							
	25-1401	20-501-100-640-003-099- / NP TEXT- ST. THERESE	INV215517	CF	NP TEXT- ST. THERESE		3,575.67
ZANER BLOSER/ 9082							
	25-0979	11-190-100-610-304-003- / FRNKLN LA GEN SPLS	INVZB55426	CF	FRNKLN LA GEN SPLS		844.03
	25-1302	11-190-100-610-713-300- / GENERAL SUPPLIES	INVZB57583	CF	GENERAL SUPPLIES		6,277.26
					Total for ZANER BLOSER/ 9082		\$7,121.29
Total for Pending Payments							\$1,676,856.16

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

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Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10		\$140.00			\$140.00
10	11	\$1,576,353.02				\$1,576,353.02
10	12	\$10,070.59				\$10,070.59
10	P1	\$144.00				\$144.00
Fund 10	TOTAL	\$1,586,567.61	\$140.00			\$1,586,707.61
20	20	\$88,326.45				\$88,326.45
60	60		\$239.90			\$239.90
61	61	\$1,582.20				\$1,582.20
GRAND	TOTAL	\$1,676,476.26	\$379.90	\$0.00	\$0.00	\$1,676,856.16

Chairman Finance Committee

Member Finance Committee

va_s1701
07/01/2024

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	23,578,891.40	123,040.61	23,701,932.01	2,370,193.20	15,622.00	0.07	2,385,815.20	2,728,202.73
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,539,309.60	118,550.52	11,657,860.12	1,165,786.01	0.00	0.00	1,165,786.01	1,960,771.91
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,746,278.00	13,273.86	1,759,551.86	175,955.19	0.00	0.00	175,955.19	1,446,851.59
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		36,864,479.00	254,864.99	37,119,343.99					6,135,826.23
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	2,864,471.00	34,333.36	2,898,804.36	289,880.44	0.00	0.00	289,880.44	1,076,194.64
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,732,641.00	32,856.18	4,765,497.18	476,549.72	23,000.00	0.48	499,549.72	461,710.50
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	975,969.00	26.41	975,995.41	97,599.54	(650.00)	-0.07	96,949.54	227,951.91
General Administration	1X-000-230-XXX	893,771.00	52,584.19	946,355.19	94,635.52	0.00	0.00	94,635.52	291,226.33
School Administration	1X-000-240-XXX	3,024,786.50	33,444.01	3,058,230.51	305,823.05	(2,100.00)	-0.07	303,723.05	461,886.78
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,003,151.00	9,490.61	2,012,641.61	201,264.16	0.00	0.00	201,264.16	312,715.43
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,707,064.50	397,896.25	9,104,960.75	910,496.08	242,457.43	2.66	1,152,953.51	2,018,529.78
Student Transportation Services	1X-000-270-XXX	6,632,986.16	17,322.54	6,650,308.70	665,030.87	(0.31)	0.00	665,030.56	617,834.92

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Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	15,626,149.00	12,851.78	15,639,000.78	1,563,900.08	0.00	0.00	1,563,900.08	2,209,431.88
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		45,460,989.16	590,805.33	46,051,794.49					7,677,482.17
TOTAL GENERAL CURRENT EXPENSE		82,325,468.16	845,670.32	83,171,138.48					13,813,308.40
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	313,527.00	308,744.21	622,271.21	62,227.12	0.31	0.00	62,227.43	169,780.09
Facilities Acquisition and Construction Services	12-000-4XX-XXX	82,664.00	5,570.49	88,234.49	0.00	0.00	0.00	0.00	82,664.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		396,191.00	314,314.70	710,505.70					252,444.09
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	250,450.00	0.00	250,450.00	25,045.00	0.00	0.00	25,045.00	160,466.50
Transfer of Funds to Charter Schools	10-000-100-56X	30,204.00	0.00	30,204.00	3,020.40	0.00	0.00	3,020.40	983.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		83,002,313.16	1,159,985.02	84,162,298.18					14,227,201.99


School Business Administrator Signature

8/13/24
Date

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Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-100-562-000-250- -	TUITION OTHER LEA SPEC	ood tuition	000028	07/01/2024	JMONDANARO	\$663,645.00	(\$44,482.89)	\$619,162.11
		ood tuition	000030	07/01/2024	JMONDANARO	\$619,162.11	(\$83,274.33)	\$535,887.78
		ood tuition	000031	07/01/2024	JMONDANARO	\$535,887.78	(\$450.00)	\$535,437.78
Total For Account # 11-000-100-562-000-250- -							(\$128,207.22)	
11-000-100-566-000-250- -	TUITION PRIV IN STATE	tuition ood	000003	07/01/2024	JMONDANARO	\$1,587,890.00	(\$113,010.00)	\$1,474,880.00
		ood tuition	000028	07/01/2024	JMONDANARO	\$1,474,880.00	\$44,482.89	\$1,519,362.89
		ood tuition	000030	07/01/2024	JMONDANARO	\$1,519,362.89	\$83,274.33	\$1,602,637.22
		ood tuition	000031	07/01/2024	JMONDANARO	\$1,602,637.22	\$450.00	\$1,603,087.22
Total For Account # 11-000-100-566-000-250- -							\$15,197.22	
11-000-100-569-000-250- -	TUITION - OTHER	tuition ood	000003	07/01/2024	JMONDANARO	\$95,000.00	\$113,010.00	\$208,010.00
11-000-213-610-000-003- -	GENERAL HEALTH SUPPLIES	fes guidance/ nurse	000001	07/01/2024	JMONDANARO	\$441.00	\$300.00	\$741.00
11-000-213-610-000-720- -	HEALTH GEN SUPPLIES	fes guidance/ nurse	000001	07/01/2024	JMONDANARO	\$4,000.00	(\$300.00)	\$3,700.00
		guid	000019	07/01/2024	JMONDANARO	\$3,700.00	(\$127.00)	\$3,573.00
Total For Account # 11-000-213-610-000-720- -							(\$427.00)	
11-000-218-320-000-007- -	GUIDANCE PRCH SVCS	guidance rhs	000011	07/01/2024	JMONDANARO	\$0.00	\$23,000.00	\$23,000.00
		guid	000019	07/01/2024	JMONDANARO	\$23,000.00	\$127.00	\$23,127.00
Total For Account # 11-000-218-320-000-007- -							\$23,127.00	
11-000-218-610-000-003- -	FRNKLN GUID SPLS	fes guidance/ nurse	000001	07/01/2024	JMONDANARO	\$321.00	\$28.76	\$349.76
11-000-218-610-000-300- -	CRCLM GUID SPLS	fes guidance/ nurse	000001	07/01/2024	JMONDANARO	\$10,000.00	(\$28.76)	\$9,971.24
11-000-223-590-878-010- -	KNDY STF DVL TRVL	kes furniture	000032	07/01/2024	JMONDANARO	\$1,500.00	(\$650.00)	\$850.00
11-000-240-610-000-008- -	JFRSN SUPPLIES	LANG ARTS JES	000018	07/01/2024	JMONDANARO	\$6,000.00	(\$1,900.00)	\$4,100.00
		lang arts jes	000027	07/01/2024	JMONDANARO	\$4,100.00	(\$200.00)	\$3,900.00
Total For Account # 11-000-240-610-000-008- -							(\$2,100.00)	
11-000-261-420-600-003- -	FNKLN CONTRACTS	fes lang arts	000004	07/01/2024	JMONDANARO	\$32,000.00	(\$6,000.00)	\$26,000.00
11-000-261-420-600-007- -	RHS CONTRACTS	fes lang arts	000004	07/01/2024	JMONDANARO	\$130,000.00	(\$6,872.00)	\$123,128.00
11-000-261-420-999-999- -	MAINT. RES - PURCH SERV	maint reserve	000007	07/01/2024	JMONDANARO	\$0.00	\$278,329.43	\$278,329.43
11-000-261-610-600-007- -	RHS MTNCNE SPLS	guidance rhs	000011	07/01/2024	JMONDANARO	\$75,000.00	(\$23,000.00)	\$52,000.00
11-000-270-160-000-100- -	SAL TRANS REG PUPIL	bus purchase	000005	07/01/2024	JMONDANARO	\$1,942,721.76	(\$0.31)	\$1,942,721.45
11-190-100-320-507-007- -	PURCHASED PROFESSIONAL-E	ALLEGHENY RHS	000006	07/01/2024	JMONDANARO	\$1,800.00	\$50.00	\$1,850.00
11-190-100-610-003-009- -	NXN FURN/SM EQUIP	nes furniture	000033	07/01/2024	JMONDANARO	\$5,000.00	\$1,211.67	\$6,211.67
11-190-100-610-003-010- -	KNDY FURN SUPPLIES	kes furniture	000032	07/01/2024	JMONDANARO	\$2,711.00	\$650.00	\$3,361.00

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

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Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-190-100-610-304-003- -	FRNKLN LA GEN SPLS	fes lang arts	000004	07/01/2024	JMONDANARO	\$1,900.00	\$12,872.00	\$14,772.00
11-190-100-610-304-008- -	JFRSN LA GEN SPLS	LANG ARTS JES	000018	07/01/2024	JMONDANARO	\$15,000.00	\$1,900.00	\$16,900.00
		lang arts jes	000027	07/01/2024	JMONDANARO	\$16,900.00	\$200.00	\$17,100.00
Total For Account # 11-190-100-610-304-008- -							\$2,100.00	
11-190-100-610-304-009- -	NXN LA GEN SPLS	nes furniture	000033	07/01/2024	JMONDANARO	\$13,550.00	(\$1,211.67)	\$12,338.33
11-190-100-610-507-007- -	RHS TECHNOLOGY SPLSI	ALLEGHENY RHS	000006	07/01/2024	JMONDANARO	\$40,500.00	(\$50.00)	\$40,450.00
11-190-100-610-507-310- -	9-12 SUPLS IS,FCS,BUSINE	textbook purchase	000026	07/01/2024	JMONDANARO	\$30,000.00	(\$3,224.27)	\$26,775.73
11-190-100-610-713-010- -	KENNDY PHYS ED SUPPL	fes guidance/ nurse	000001	07/01/2024	JMONDANARO	\$1,400.00	\$100.00	\$1,500.00
11-190-100-610-713-300- -	GENERAL SUPPLIES	fes guidance/ nurse	000001	07/01/2024	JMONDANARO	\$15,000.00	(\$100.00)	\$14,900.00
11-190-100-640-420-310- -	CRCLM SOC STDY TXTS	textbook purchase	000026	07/01/2024	JMONDANARO	\$2,000.00	\$3,224.27	\$5,224.27
12-000-270-734-000-700- -	PRCH SCHL BUS SP ED	bus purchase	000005	07/01/2024	JMONDANARO	\$120,480.00	\$0.31	\$120,480.31
20-232-100-101-000-099- -	TITLE I SALARIES	esea grant	000015	07/01/2024	JMONDANARO	\$126,543.00	(\$20,043.00)	\$106,500.00
20-232-100-600-000-099- -	TITLE I INSTR SUPPLIES	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$10,989.00	\$10,989.00
20-232-200-200-000-099- -	TITLE 1 BENEFITS	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$8,148.00	\$8,148.00
20-232-200-300-000-099- -	TITLE I PROF TECH SERV	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$995.00	\$995.00
20-232-200-600-000-099- -	SUPPLIES AND MATERIALS	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
20-241-200-320-000-099- -	TITLE III PROF-TECH SVC	title 3	000016	07/01/2024	JMONDANARO	\$0.00	\$13,650.00	\$13,650.00
20-241-200-600-000-099- -	TITLE III SUPPLIES & MAT	title 3	000016	07/01/2024	JMONDANARO	\$0.00	\$4,344.00	\$4,344.00
20-242-200-320-000-099- -	TITLE III IMMIGRANT PROF	title 3	000016	07/01/2024	JMONDANARO	\$0.00	\$4,350.00	\$4,350.00
20-250-100-320-000-099-NP -	IDEA NON PUBLIC	IDEA NON PUBLIC SET UP	000009	07/01/2024	JMONDANARO	\$0.00	\$64,460.00	\$64,460.00
20-250-100-500-000-099- -	IDEA BASIC TUITION	idea tuition	000002	07/01/2024	JMONDANARO	\$0.00	\$700,000.00	\$700,000.00
		SET UP IDEA	000008	07/01/2024	JMONDANARO	\$700,000.00	\$201,074.00	\$901,074.00
Total For Account # 20-250-100-500-000-099- -							\$901,074.00	
20-251-100-500-000-099- -	IDEA PRESCHOOL TUITION	idea prek	000010	07/01/2024	JMONDANARO	\$0.00	\$43,291.00	\$43,291.00
20-271-200-320-000-099- -	PURCHASED PROFESSIONAL A	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$37,000.00	\$37,000.00
20-271-200-320-000-099-NP -	PURCH. PROF. NP	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$2,174.00	\$2,174.00
20-271-200-500-000-099- -	TITLE IIA OTHR PURCH SVC	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$6,085.00	\$6,085.00
20-271-200-500-000-099-NP -	TITLE IIA OPS NP	esea grant	000015	07/01/2024	JMONDANARO	\$0.00	\$2,118.00	\$2,118.00
20-281-100-600-000-099- -	TITLE IV SUPPLIES	title 4	000017	07/01/2024	JMONDANARO	\$0.00	\$14,136.00	\$14,136.00
20-281-100-600-000-099-NP -	TITLE IV GEN. SPLS. NP	title 4	000017	07/01/2024	JMONDANARO	\$0.00	\$1,807.00	\$1,807.00

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Expense Account Adjustment Analysis By Account#

Current Cycle : July

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Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
20-281-200-300-000-099- -	TITLE IV PURCHASED SERV	title 4	000017	07/01/2024	JMONDANARO	\$0.00	\$4,001.00	\$4,001.00
20-450-100-100-000-000- -	HI INTENS TUTORING	high impact	000029	07/01/2024	JMONDANARO	\$0.00	\$112,583.00	\$112,583.00
20-450-100-600-000-000- -	HI INTENS TUTORING	high impact	000029	07/01/2024	JMONDANARO	\$0.00	\$23,760.00	\$23,760.00
20-450-200-100-000-000- -	HI INTENS TUTORING	high impact	000029	07/01/2024	JMONDANARO	\$0.00	\$8,400.00	\$8,400.00
20-450-200-200-000-000- -	HI INTENS TUTORING	high impact	000029	07/01/2024	JMONDANARO	\$0.00	\$9,256.00	\$9,256.00
20-484-100-100-000-001- -	HIT GRANT	hit grant	000012	07/01/2024	JMONDANARO	\$0.00	\$134,655.00	\$134,655.00
		hit grant	000013	07/01/2024	JMONDANARO	\$134,655.00	(\$22,072.00)	\$112,583.00
Total For Account # 20-484-100-100-000-001- -							\$112,583.00	
20-484-100-600-000-001- -	HIT GRANT	hit grant	000014	07/01/2024	JMONDANARO	\$0.00	\$23,760.00	\$23,760.00
20-484-200-100-000-001- -	HIT GRANT	hit grant	000012	07/01/2024	JMONDANARO	\$0.00	\$8,400.00	\$8,400.00
20-484-200-200-000-001- -	HIT GRANT	hit grant	000012	07/01/2024	JMONDANARO	\$0.00	\$10,944.00	\$10,944.00
		hit grant	000013	07/01/2024	JMONDANARO	\$10,944.00	(\$1,688.00)	\$9,256.00
Total For Account # 20-484-200-200-000-001- -							\$9,256.00	
20-501-100-640-001-099- -	NP TEXT - AMERICAN	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$6,341.00	\$6,341.00
20-501-100-640-003-099- -	NP TEXT- ST. THERESE	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$10,228.00	\$10,228.00
20-502-100-320-000-099- -	CHAP 192 COMP ED	fy24 192/193 balance	000034	07/01/2024	JMONDANARO	\$0.00	\$2,069.93	\$2,069.93
20-507-100-320-000-099- -	CHAP 193 EXAM/CLASS	fy24 192/193 balance	000034	07/01/2024	JMONDANARO	\$0.00	\$7,382.79	\$7,382.79
20-509-213-320-001-099- -	NP NURSING- AMERICAN	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$16,120.00	\$16,120.00
20-509-213-320-003-099- -	NP NURSING- ST. THERESE	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$26,000.00	\$26,000.00
20-510-100-610-001-099- -	NP TECH AMERICAN	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$6,076.00	\$6,076.00
20-510-100-610-003-099- -	NP TECH ST TERESE	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$9,800.00	\$9,800.00
20-511-100-610-001-099- -	NP SECURITY AMERICAN	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$25,420.00	\$25,420.00
20-511-100-610-003-099- -	NP SECURITY ST TERESE	SET UP NON PUBLIC	000025	07/01/2024	JMONDANARO	\$0.00	\$41,000.00	\$41,000.00
95-002-000-000-000-000- -	LRS STUDENT ACTIVITIES	set up fund 95	000020	07/01/2024	JMONDANARO	\$0.00	\$9,940.05	\$9,940.05
95-003-000-000-000-000- -	FES STUDENT ACTIVIT	set up fund 95	000020	07/01/2024	JMONDANARO	\$0.00	\$1,997.93	\$1,997.93
95-003-000-000-000-001- -	FES EARLY ACT	set up fund 95	000020	07/01/2024	JMONDANARO	\$0.00	\$610.44	\$610.44
95-005-000-000-000-001- -	EMS STUDENT ACTIVITY	set up fund 95	000020	07/01/2024	JMONDANARO	\$0.00	\$155.00	\$155.00
95-005-000-000-000-002- -	EMS DORNEY PARK	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$3,019.00	\$3,019.00
95-005-000-000-000-003- -	EMS YEARBOOK	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$3,338.17	\$3,338.17
95-005-000-000-000-005- -	EMS CHOIR	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$1,637.53	\$1,637.53

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

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Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
95-005-000-000-000-008-	- EMS DRAMA	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$18,246.23	\$18,246.23
95-005-000-000-000-010-	- EMS FIELD TRIPS	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$137.60	\$137.60
95-005-000-000-000-011-	- EMS 8TH GRADE FIELD TRIP	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$2,513.31	\$2,513.31
95-005-000-000-000-018-	- EMS SPANISH CLUB	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$573.06	\$573.06
95-005-000-000-000-800-	- CLOSED ACCTS	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$5,154.57	\$5,154.57
95-007-000-000-000-001-	- RHS ACADEMIC DECATHLON	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$2,296.00	\$2,296.00
95-007-000-000-000-004-	- RHS ART CLUB	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$706.25	\$706.25
95-007-000-000-000-005-	- RHS ATHLETIC HOF	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$2,475.21	\$2,475.21
95-007-000-000-000-007-	- RHS BEST BUDDIES	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$296.09	\$296.09
95-007-000-000-000-008-	- RHS CHILD CARE	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$10,904.75	\$10,904.75
95-007-000-000-000-009-	- RHS CHOIR	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$6,771.98	\$6,771.98
95-007-000-000-000-010-	- RHS CHOIR TRIP	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$21,175.09	\$21,175.09
95-007-000-000-000-012-	- RHS DANCE CLUB	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$175.55	\$175.55
95-007-000-000-000-013-	- RHS DAVID LEWIN SCHOLARS	set up fund 95	000021	07/01/2024	JMONDANARO	\$0.00	\$1,200.00	\$1,200.00
95-007-000-000-000-014-	- RHS DECA CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$691.99	\$691.99
95-007-000-000-000-015-	- RHS DRAMA CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$2,657.83	\$2,657.83
95-007-000-000-000-016-	- RHS ENV SCIENCE CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$894.15	\$894.15
95-007-000-000-000-017-	- RHS EQUAL RIGHTS ADV CLB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$569.93	\$569.93
95-007-000-000-000-018-	- RHS FBLA	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$2,606.00	\$2,606.00
95-007-000-000-000-019-	- RHS FIELD TRIPS	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$3,049.99	\$3,049.99
95-007-000-000-000-020-	- RHS FRENCH CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$465.55	\$465.55
95-007-000-000-000-021-	- RHS GAELVISION	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$1,172.77	\$1,172.77
95-007-000-000-000-024-	- RHS INTERACT CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$793.76	\$793.76
95-007-000-000-000-025-	- RHS JUNIOR STATE OF AMER	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$701.26	\$701.26
95-007-000-000-000-027-	- RHS MO MOYER SCHOLARSHIP	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$317.63	\$317.63
95-007-000-000-000-028-	- RHS MEDIA	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$173.20	\$173.20
95-007-000-000-000-029-	- RHS ROX-THON	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$6,714.08	\$6,714.08
95-007-000-000-000-030-	- RHS MIRSHAK SCHOLARSHIP	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$303.57	\$303.57
95-007-000-000-000-031-	- RHS MSG SCHOLARSHIP	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$500.00	\$500.00
95-007-000-000-000-032-	- RHS MULTICULT. CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$376.17	\$376.17

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95-007-000-000-000-033-	RHS MUSICAL	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$32,804.93	\$32,804.93
95-007-000-000-000-034-	RHS NATIONAL ART HONOR S	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$405.90	\$405.90
95-007-000-000-000-035-	RHS NATIONAL HONOR SOCIE	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$10,689.20	\$10,689.20
95-007-000-000-000-036-	RHS ORCHESTRA	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$2,354.74	\$2,354.74
95-007-000-000-000-037-	RHS PEER LEADERSHIP	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$5,816.72	\$5,816.72
95-007-000-000-000-042-	RHS ROXBURY REVIEW	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$1,027.19	\$1,027.19
95-007-000-000-000-043-	RHS STEP	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$381.06	\$381.06
95-007-000-000-000-044-	RHS SENIOR AWARD	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$551.00	\$551.00
95-007-000-000-000-046-	RHS SPANISH CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$200.48	\$200.48
95-007-000-000-000-047-	RHS SPORTS MEDICINE CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$3,768.96	\$3,768.96
95-007-000-000-000-048-	RHS STUDENT COUNCIL CLUB	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$6,097.13	\$6,097.13
95-007-000-000-000-049-	RHS STUDENT RECOGNITION	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$355.24	\$355.24
95-007-000-000-000-050-	RHS TEEN ARTS FESTIVAL	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$425.00	\$425.00
95-007-000-000-000-051-	RHS THOMAS BRADY SCHOLAR	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$292.43	\$292.43
95-007-000-000-000-052-	RHS VARSITY R	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$8,826.75	\$8,826.75
95-007-000-000-000-054-	RHS YEARBOOK ECHO	set up fund 95	000022	07/01/2024	JMONDANARO	\$0.00	\$26,580.73	\$26,580.73
95-007-000-000-000-066-	RHS CLASS OF 2015	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$310.94	\$310.94
95-007-000-000-000-067-	RHS CLASS OF 2016	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$261.30	\$261.30
95-007-000-000-000-068-	RHS CLASS OF 2017	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$2,332.67	\$2,332.67
95-007-000-000-000-070-	RHS CLASS OF 2019	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$6,078.52	\$6,078.52
95-007-000-000-000-071-	RHS CLASS OF 2020	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$5,405.15	\$5,405.15
95-007-000-000-000-072-	RHS CLASS OF 2021	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$5,392.42	\$5,392.42
95-007-000-000-000-073-	RHS CLASS OF 2022	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$37.53	\$37.53
95-007-000-000-000-074-	RHS CLASS OF 2023	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$5,814.99	\$5,814.99
95-007-000-000-000-075-	RHS CLASS OF 2024	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$3,620.48	\$3,620.48
95-007-000-000-000-076-	RHS CLASS OF 2025	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$5,032.72	\$5,032.72
95-007-000-000-000-077-	RHS CLASS OF 2026	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$3,039.94	\$3,039.94
95-007-000-000-000-078-	RHS AVIATION CLUB	set up fund 95	000023	07/01/2024	JMONDANARO	\$0.00	\$157.04	\$157.04
95-007-000-000-000-099-	SAMUEL BEALE SCHOLARSHIP	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$14,610.00	\$14,610.00
95-008-000-000-000-000-	JES STUDENT ACTIVITIES	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$3,362.23	\$3,362.23

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95-008-000-000-000-001- -	JES INTERACT	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$950.40	\$950.40
95-009-000-000-000-000- -	NES STUDENT ACTIVITIES	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$1,575.99	\$1,575.99
95-009-000-000-000-001- -	NES COFFEE CART	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$348.61	\$348.61
95-010-000-000-000-000- -	KES STUDENT ACTIVITIES	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$2,949.23	\$2,949.23
95-800-000-000-000-800- -	STUD ACT CLOSED ACCTS	set up fund 95	000024	07/01/2024	JMONDANARO	\$0.00	\$20,126.19	\$20,126.19
Total Current Appr.							\$2,134,139.65	

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Original Appropriation Adjustments								
10-000-100-560-000-900- -	TRANSF CHARTER SCHOOL	Final Budget Creation	000001	07/01/2024	JMONDANARO	\$0.00	\$30,204.00	\$30,204.00
11-000-100-562-000-250- -	TUITION OTHER LEA SPEC	Final Budget Creation	000002	07/01/2024	JMONDANARO	\$0.00	\$663,645.00	\$663,645.00
11-000-100-563-000-250- -	TUITION COUNTY VOC REG	Final Budget Creation	000003	07/01/2024	JMONDANARO	\$0.00	\$387,620.00	\$387,620.00
11-000-100-564-000-250- -	TUI TION COUNTY VOC SPCL	Final Budget Creation	000004	07/01/2024	JMONDANARO	\$0.00	\$22,816.00	\$22,816.00
11-000-100-566-000-250- -	TUITION PRIV IN STATE	Final Budget Creation	000005	07/01/2024	JMONDANARO	\$0.00	\$1,587,890.00	\$1,587,890.00
11-000-100-567-000-250- -	TUITION PRIV OUT STATE	Final Budget Creation	000006	07/01/2024	JMONDANARO	\$0.00	\$103,000.00	\$103,000.00
11-000-100-568-000-250- -	TUI STATE FACILITIES	Final Budget Creation	000007	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-000-100-569-000-250- -	TUITION - OTHER	Final Budget Creation	000008	07/01/2024	JMONDANARO	\$0.00	\$95,000.00	\$95,000.00
11-000-211-105-000-100- -	SAL SECTY ATTN	Final Budget Creation	000009	07/01/2024	JMONDANARO	\$0.00	\$109,234.00	\$109,234.00
11-000-211-610-000-007- -	ATTN/SW SPLS	Final Budget Creation	000010	07/01/2024	JMONDANARO	\$0.00	\$473.00	\$473.00
11-000-213-104-000-100- -	SAL NURSE	Final Budget Creation	000011	07/01/2024	JMONDANARO	\$0.00	\$636,329.00	\$636,329.00
11-000-213-104-001-100- -	SAL NURSE SUB	Final Budget Creation	000012	07/01/2024	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-213-104-002-100- -	EXTRA PAY NURSE SAL	Final Budget Creation	000013	07/01/2024	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-000-213-104-091-100- -	PERM SUB NURSE	Final Budget Creation	000014	07/01/2024	JMONDANARO	\$0.00	\$28,000.00	\$28,000.00
11-000-213-320-000-800- -	HLTH PRCH SVC	Final Budget Creation	000015	07/01/2024	JMONDANARO	\$0.00	\$8,611.00	\$8,611.00
11-000-213-320-000-900- -	SCHOOL PHYSICIAN	Final Budget Creation	000016	07/01/2024	JMONDANARO	\$0.00	\$25,500.00	\$25,500.00
11-000-213-420-000-720- -	HEALTH REPAR EQ	Final Budget Creation	000017	07/01/2024	JMONDANARO	\$0.00	\$32,000.00	\$32,000.00
11-000-213-610-000-002- -	HEALTH GENERAL SUPPLIES	Final Budget Creation	000018	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-213-610-000-003- -	GENERAL HEALTH SUPPLIES	Final Budget Creation	000019	07/01/2024	JMONDANARO	\$0.00	\$441.00	\$441.00
11-000-213-610-000-005- -	SUPPLIES AND MATERIALS	Final Budget Creation	000020	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-213-610-000-007- -	HEALTH GENERAL SUPPLIES	Final Budget Creation	000021	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-213-610-000-008- -	HEALTH GENERAL SUPPLIES	Final Budget Creation	000022	07/01/2024	JMONDANARO	\$0.00	\$850.00	\$850.00
11-000-213-610-000-009- -	GENERAL HEALTH SUPPLIES	Final Budget Creation	000023	07/01/2024	JMONDANARO	\$0.00	\$650.00	\$650.00
11-000-213-610-000-010- -	GENERAL HEALTH SUPPLIES	Final Budget Creation	000024	07/01/2024	JMONDANARO	\$0.00	\$850.00	\$850.00
11-000-213-610-000-720- -	HEALTH GEN SUPPLIES	Final Budget Creation	000025	07/01/2024	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-216-101-000-100- -	SAL SPEECH DW	Final Budget Creation	000026	07/01/2024	JMONDANARO	\$0.00	\$443,254.00	\$443,254.00
11-000-216-104-000-100- -	SAL OT/PT DW	Final Budget Creation	000027	07/01/2024	JMONDANARO	\$0.00	\$594,625.00	\$594,625.00
11-000-216-320-000-250- -	SP OT/PT PRCH SVC	Final Budget Creation	000028	07/01/2024	JMONDANARO	\$0.00	\$783,092.00	\$783,092.00
11-000-216-610-000-250- -	SP OT/PT SPLS	Final Budget Creation	000029	07/01/2024	JMONDANARO	\$0.00	\$17,158.00	\$17,158.00

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11-000-217-320-000-250-	PURCHASED SERVICES	Final Budget Creation	000030	07/01/2024	JMONDANARO	\$0.00	\$1,083,855.00	\$1,083,855.00
11-000-218-104-000-100-	SAL GUIDANCE	Final Budget Creation	000031	07/01/2024	JMONDANARO	\$0.00	\$1,259,409.00	\$1,259,409.00
11-000-218-105-000-100-	SAL GUID SECTY	Final Budget Creation	000032	07/01/2024	JMONDANARO	\$0.00	\$158,238.00	\$158,238.00
11-000-218-390-000-007-	GUID OTHR PRCH SVC	Final Budget Creation	000033	07/01/2024	JMONDANARO	\$0.00	\$3,645.00	\$3,645.00
11-000-218-500-000-007-	RHS GUID PRCH SVC	Final Budget Creation	000034	07/01/2024	JMONDANARO	\$0.00	\$11,025.00	\$11,025.00
11-000-218-580-878-007-	RHS GUIDANCE TRAVEL	Final Budget Creation	000035	07/01/2024	JMONDANARO	\$0.00	\$1,350.00	\$1,350.00
11-000-218-610-000-002-	L/R GUIDANCE SPLS	Final Budget Creation	000036	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-000-218-610-000-003-	FRNKLN GUID SPLS	Final Budget Creation	000037	07/01/2024	JMONDANARO	\$0.00	\$321.00	\$321.00
11-000-218-610-000-005-	EMS GUID SPLS	Final Budget Creation	000038	07/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-000-218-610-000-007-	RHS GUID SPLS	Final Budget Creation	000039	07/01/2024	JMONDANARO	\$0.00	\$3,213.00	\$3,213.00
11-000-218-610-000-008-	JFRSN GUID SPLS	Final Budget Creation	000040	07/01/2024	JMONDANARO	\$0.00	\$400.00	\$400.00
11-000-218-610-000-009-	NXN GUID SPLS	Final Budget Creation	000041	07/01/2024	JMONDANARO	\$0.00	\$300.00	\$300.00
11-000-218-610-000-010-	KNDY GUID SPLS	Final Budget Creation	000042	07/01/2024	JMONDANARO	\$0.00	\$550.00	\$550.00
11-000-218-610-000-300-	CRCLM GUID SPLS	Final Budget Creation	000043	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-218-890-000-007-	RHS GUID MISC	Final Budget Creation	000044	07/01/2024	JMONDANARO	\$0.00	\$2,466.00	\$2,466.00
11-000-219-104-000-100-	SAL CST	Final Budget Creation	000045	07/01/2024	JMONDANARO	\$0.00	\$1,431,286.00	\$1,431,286.00
11-000-219-104-001-100-	SUMMER IEP/EVAL/ETC.	Final Budget Creation	000046	07/01/2024	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-000-219-105-000-100-	SAL CST SECTY	Final Budget Creation	000047	07/01/2024	JMONDANARO	\$0.00	\$226,611.00	\$226,611.00
11-000-219-320-000-250-	CST PRCH SVCS	Final Budget Creation	000048	07/01/2024	JMONDANARO	\$0.00	\$69,000.00	\$69,000.00
11-000-219-390-000-250-	CST PRCH OTHR SVCS	Final Budget Creation	000049	07/01/2024	JMONDANARO	\$0.00	\$57,881.00	\$57,881.00
11-000-219-592-878-250-	CST TRAVEL	Final Budget Creation	000050	07/01/2024	JMONDANARO	\$0.00	\$2,756.00	\$2,756.00
11-000-219-610-000-250-	CST SUPPLIES	Final Budget Creation	000051	07/01/2024	JMONDANARO	\$0.00	\$23,636.00	\$23,636.00
11-000-219-610-001-250-	CST SUPPL TRSN COORD	Final Budget Creation	000052	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-000-219-890-000-250-	CST MISC	Final Budget Creation	000053	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-221-102-000-100-	SAL IMPRV INSTR	Final Budget Creation	000054	07/01/2024	JMONDANARO	\$0.00	\$307,526.00	\$307,526.00
11-000-221-104-001-100-	SAL CURRIC WRITING	Final Budget Creation	000055	07/01/2024	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-000-221-105-000-100-	SAL IMPRV INSTR SCTY	Final Budget Creation	000056	07/01/2024	JMONDANARO	\$0.00	\$33,075.00	\$33,075.00
11-000-221-610-000-300-	CRCLM IMPRV INSTR SPLS	Final Budget Creation	000057	07/01/2024	JMONDANARO	\$0.00	\$19,550.00	\$19,550.00
11-000-222-104-000-100-	SAL MEDIA	Final Budget Creation	000058	07/01/2024	JMONDANARO	\$0.00	\$453,005.00	\$453,005.00
11-000-222-340-000-007-	RHS MEDIA PRCH SVCS	Final Budget Creation	000059	07/01/2024	JMONDANARO	\$0.00	\$19,084.50	\$19,084.50

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11-000-222-610-030-002-	L/R MEDIA SPLS	Final Budget Creation	000060	07/01/2024	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-000-222-610-030-003-	FRNKLN MEDIA SPLS	Final Budget Creation	000061	07/01/2024	JMONDANARO	\$0.00	\$6,490.00	\$6,490.00
11-000-222-610-030-005-	EMS MEDIA SPLS	Final Budget Creation	000062	07/01/2024	JMONDANARO	\$0.00	\$9,300.00	\$9,300.00
11-000-222-610-030-007-	RHS MEDIA SPLS	Final Budget Creation	000063	07/01/2024	JMONDANARO	\$0.00	\$8,347.50	\$8,347.50
11-000-222-610-030-008-	JFRSN MEDIA SPLS	Final Budget Creation	000064	07/01/2024	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-000-222-610-030-009-	SUPPLIES AND MATERIALS	Final Budget Creation	000065	07/01/2024	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-222-610-030-010-	KNDY MEDIA SPLS	Final Budget Creation	000066	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-222-610-031-007-	RHS PERIODICALS	Final Budget Creation	000067	07/01/2024	JMONDANARO	\$0.00	\$9,189.00	\$9,189.00
11-000-222-610-031-009-	NXN PERIODICALS	Final Budget Creation	000068	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-223-102-000-100-	SAL SUPV INSTR	Final Budget Creation	000069	07/01/2024	JMONDANARO	\$0.00	\$307,526.00	\$307,526.00
11-000-223-105-000-100-	SAL STF DVLP SECTY	Final Budget Creation	000070	07/01/2024	JMONDANARO	\$0.00	\$33,075.00	\$33,075.00
11-000-223-110-300-100-	SAL INSERVICE STIPENDS	Final Budget Creation	000071	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-223-320-000-250-	PROFESSIONAL DEVELOPMENT	Final Budget Creation	000072	07/01/2024	JMONDANARO	\$0.00	\$51,500.00	\$51,500.00
11-000-223-320-000-300-	STAFF DEVELOPMENT	Final Budget Creation	000073	07/01/2024	JMONDANARO	\$0.00	\$125,000.00	\$125,000.00
11-000-223-580-878-300-	TRAVEL CRCLM	Final Budget Creation	000074	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-223-580-878-707-	IMPRV INST TRVL CMPT SVC	Final Budget Creation	000075	07/01/2024	JMONDANARO	\$0.00	\$4,347.00	\$4,347.00
11-000-223-590-878-002-	L/R STAFF DVL TRAVEL	Final Budget Creation	000076	07/01/2024	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-223-590-878-003-	FRNKLN STAFF DVL TRVL	Final Budget Creation	000077	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-223-590-878-005-	EMS STAFF DVL TRVL	Final Budget Creation	000078	07/01/2024	JMONDANARO	\$0.00	\$3,170.00	\$3,170.00
11-000-223-590-878-007-	RHS STAFF DVL TRVL	Final Budget Creation	000079	07/01/2024	JMONDANARO	\$0.00	\$12,600.00	\$12,600.00
11-000-223-590-878-008-	JFRSN STF DVL TRVL	Final Budget Creation	000080	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-223-590-878-009-	NXN STF DVL TRVL	Final Budget Creation	000081	07/01/2024	JMONDANARO	\$0.00	\$1,600.00	\$1,600.00
11-000-223-590-878-010-	KNDY STF DVL TRVL	Final Budget Creation	000082	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-223-590-878-250-	SP SVC STF DVL TRVL	Final Budget Creation	000083	07/01/2024	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00
11-000-230-104-000-100-	SAL SUPERINTENDENT	Final Budget Creation	000084	07/01/2024	JMONDANARO	\$0.00	\$409,496.00	\$409,496.00
11-000-230-105-000-100-	SAL ADMN SECTY	Final Budget Creation	000085	07/01/2024	JMONDANARO	\$0.00	\$82,259.00	\$82,259.00
11-000-230-110-000-100-	SAL TREAS/CS DIRECTOR	Final Budget Creation	000086	07/01/2024	JMONDANARO	\$0.00	\$12,666.00	\$12,666.00
11-000-230-331-041-800-	LEGAL	Final Budget Creation	000087	07/01/2024	JMONDANARO	\$0.00	\$80,000.00	\$80,000.00
11-000-230-332-042-800-	AUDITOR FEE	Final Budget Creation	000088	07/01/2024	JMONDANARO	\$0.00	\$64,000.00	\$64,000.00
11-000-230-334-000-900-	GEN ADM ARCH/E SVCS	Final Budget Creation	000089	07/01/2024	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00

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11-000-230-339-000-900- -	OTHER PURCHASED PROFESSI	Final Budget Creation	000090	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-230-339-044-800- -	LEGAL NEGOTIATIONS	Final Budget Creation	000091	07/01/2024	JMONDANARO	\$0.00	\$32,500.00	\$32,500.00
11-000-230-339-046-800- -	PROF SVCS FEE	Final Budget Creation	000092	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-230-339-048-800- -	POLICY MANUAL UPDATE	Final Budget Creation	000093	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-230-530-000-250- -	SS COMMUNICATIONS	Final Budget Creation	000094	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-230-530-000-600- -	DW COMMUNICATIONS	Final Budget Creation	000095	07/01/2024	JMONDANARO	\$0.00	\$72,000.00	\$72,000.00
11-000-230-530-000-900- -	BO COMMUNICATIONS	Final Budget Creation	000096	07/01/2024	JMONDANARO	\$0.00	\$12,500.00	\$12,500.00
11-000-230-530-000-990- -	PR COMMUNICATIONS	Final Budget Creation	000097	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-000-230-580-878-800- -	SUPT OFF TRAVEL	Final Budget Creation	000098	07/01/2024	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-000-230-580-878-990- -	PUBLIC RLTN TRAVEL	Final Budget Creation	000099	07/01/2024	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-230-585-878-800- -	BOARD OF ED TRAVEL	Final Budget Creation	000100	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-230-590-000-800- -	LEGAL AD	Final Budget Creation	000101	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-230-610-000-800- -	SUPT OFF SPLS	Final Budget Creation	000102	07/01/2024	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00
11-000-230-610-000-990- -	PUBLIC RLTN SPLS	Final Budget Creation	000103	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-230-890-000-990- -	PUBLIC RLTN MISC	Final Budget Creation	000104	07/01/2024	JMONDANARO	\$0.00	\$850.00	\$850.00
11-000-230-890-048-800- -	GEN ADMIN MISC	Final Budget Creation	000105	07/01/2024	JMONDANARO	\$0.00	\$13,000.00	\$13,000.00
11-000-230-895-000-800- -	BOE MEMBERSHIP DUES FEES	Final Budget Creation	000106	07/01/2024	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-000-240-103-000-100- -	SAL PRINCIPAL	Final Budget Creation	000107	07/01/2024	JMONDANARO	\$0.00	\$1,632,720.00	\$1,632,720.00
11-000-240-104-000-100- -	SAL DIRECTORS	Final Budget Creation	000108	07/01/2024	JMONDANARO	\$0.00	\$416,980.00	\$416,980.00
11-000-240-105-000-100- -	SAL PRINCPL SECTY	Final Budget Creation	000109	07/01/2024	JMONDANARO	\$0.00	\$795,964.00	\$795,964.00
11-000-240-199-000-100- -	UNUSED VAC. PAYMENT TO T	Final Budget Creation	000110	07/01/2024	JMONDANARO	\$0.00	\$51,500.00	\$51,500.00
11-000-240-340-000-800- -	DRUG TEST/PHYS/EVALS	Final Budget Creation	000111	07/01/2024	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-240-500-000-007- -	RHS OTHER PURCH SERV	Final Budget Creation	000112	07/01/2024	JMONDANARO	\$0.00	\$6,660.00	\$6,660.00
11-000-240-580-878-007- -	RHS TRAVEL	Final Budget Creation	000113	07/01/2024	JMONDANARO	\$0.00	\$1,080.00	\$1,080.00
11-000-240-610-000-002- -	L/R SUPPLIES	Final Budget Creation	000114	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-240-610-000-003- -	FRANKLIN SUPPLIES	Final Budget Creation	000115	07/01/2024	JMONDANARO	\$0.00	\$7,775.00	\$7,775.00
11-000-240-610-000-005- -	EMS SUPPLIES	Final Budget Creation	000116	07/01/2024	JMONDANARO	\$0.00	\$10,650.00	\$10,650.00
11-000-240-610-000-007- -	RHS SUPPLIES	Final Budget Creation	000117	07/01/2024	JMONDANARO	\$0.00	\$17,010.00	\$17,010.00
11-000-240-610-000-008- -	JFRSN SUPPLIES	Final Budget Creation	000118	07/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-000-240-610-000-009- -	NXN SUPPLIES	Final Budget Creation	000119	07/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00

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11-000-240-610-000-010- -	KNDY SUPPLIES	Final Budget Creation	000120	07/01/2024	JMONDANARO	\$0.00	\$4,850.00	\$4,850.00
11-000-240-890-000-005- -	EMS MISC EXP	Final Budget Creation	000121	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-240-890-000-007- -	RHS MISC EXP	Final Budget Creation	000122	07/01/2024	JMONDANARO	\$0.00	\$15,097.50	\$15,097.50
11-000-240-890-000-300- -	CRCLM MISC EXP	Final Budget Creation	000123	07/01/2024	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-000-251-104-001-100- -	SAL BA/ASST BA	Final Budget Creation	000124	07/01/2024	JMONDANARO	\$0.00	\$265,816.00	\$265,816.00
11-000-251-104-004-100- -	SAL HUMAN RESOURCE	Final Budget Creation	000125	07/01/2024	JMONDANARO	\$0.00	\$162,656.00	\$162,656.00
11-000-251-105-004-100- -	SAL BO SECTY	Final Budget Creation	000126	07/01/2024	JMONDANARO	\$0.00	\$276,123.00	\$276,123.00
11-000-251-105-005-100- -	SAL SECTY HR	Final Budget Creation	000127	07/01/2024	JMONDANARO	\$0.00	\$72,422.00	\$72,422.00
11-000-251-105-006-100- -	COURIER	Final Budget Creation	000128	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-251-330-000-900- -	PURCHASED PROFESSIONAL S	Final Budget Creation	000129	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-251-340-000-900- -	SOFTWARE SUPPORT	Final Budget Creation	000130	07/01/2024	JMONDANARO	\$0.00	\$126,450.00	\$126,450.00
11-000-251-440-000-900- -	BUS OFF COPIER RENTAL	Final Budget Creation	000131	07/01/2024	JMONDANARO	\$0.00	\$90,000.00	\$90,000.00
11-000-251-500-878-900- -	MISCELLANEOUS PURCHASED	Final Budget Creation	000132	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-251-592-000-800- -	TRAVEL HR	Final Budget Creation	000133	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-251-592-878-900- -	BO TRAVEL	Final Budget Creation	000134	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-251-610-000-800- -	HR SUPPLIES	Final Budget Creation	000135	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-000-251-610-000-900- -	BO SUPPLIES	Final Budget Creation	000136	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-251-890-000-800- -	HR MISC	Final Budget Creation	000137	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-251-890-000-900- -	BO MISC	Final Budget Creation	000138	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-252-102-000-100- -	TECH COORD SAL	Final Budget Creation	000139	07/01/2024	JMONDANARO	\$0.00	\$135,322.00	\$135,322.00
11-000-252-102-001-100- -	SAL COMPUTER TECHNICIANS	Final Budget Creation	000140	07/01/2024	JMONDANARO	\$0.00	\$463,950.00	\$463,950.00
11-000-252-102-002-100- -	SAL TECH EXTRA	Final Budget Creation	000141	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-252-105-000-100- -	SALARIES OF TECH SECR	Final Budget Creation	000142	07/01/2024	JMONDANARO	\$0.00	\$60,230.00	\$60,230.00
11-000-252-420-003-707- -	CYBER SECURITY SERVICES	Final Budget Creation	000143	07/01/2024	JMONDANARO	\$0.00	\$21,250.00	\$21,250.00
11-000-252-420-051-707- -	CMPTR SVC PURCH SVC	Final Budget Creation	000144	07/01/2024	JMONDANARO	\$0.00	\$43,478.00	\$43,478.00
11-000-252-500-003-707- -	CYBER SECURITY LICENSE	Final Budget Creation	000145	07/01/2024	JMONDANARO	\$0.00	\$30,434.00	\$30,434.00
11-000-252-500-878-707- -	CMPTR SVC TRAVEL	Final Budget Creation	000146	07/01/2024	JMONDANARO	\$0.00	\$2,173.00	\$2,173.00
11-000-252-600-002-707- -	CMPTR CTR SUPPLIES	Final Budget Creation	000147	07/01/2024	JMONDANARO	\$0.00	\$183,478.00	\$183,478.00
11-000-252-800-000-707- -	CMPTR CTR MISC	Final Budget Creation	000148	07/01/2024	JMONDANARO	\$0.00	\$869.00	\$869.00
11-000-261-100-000-100- -	SAL MAINTENANCE	Final Budget Creation	000149	07/01/2024	JMONDANARO	\$0.00	\$519,280.00	\$519,280.00

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11-000-261-100-601-100-	SAL MAINTENANCE OT	Final Budget Creation	000150	07/01/2024	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-000-261-420-050-600-	MAINT CONTRACTS	Final Budget Creation	000151	07/01/2024	JMONDANARO	\$0.00	\$537,500.00	\$537,500.00
11-000-261-420-600-002-	L/R MNTNCE CONTRACTS	Final Budget Creation	000152	07/01/2024	JMONDANARO	\$0.00	\$73,000.00	\$73,000.00
11-000-261-420-600-003-	FNKLN CONTRACTS	Final Budget Creation	000153	07/01/2024	JMONDANARO	\$0.00	\$32,000.00	\$32,000.00
11-000-261-420-600-005-	EMS CONTRACTS	Final Budget Creation	000154	07/01/2024	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-000-261-420-600-007-	RHS CONTRACTS	Final Budget Creation	000155	07/01/2024	JMONDANARO	\$0.00	\$130,000.00	\$130,000.00
11-000-261-420-600-008-	JFRSON CONTRACTS	Final Budget Creation	000156	07/01/2024	JMONDANARO	\$0.00	\$48,000.00	\$48,000.00
11-000-261-420-600-009-	NIXON CONTRACTS	Final Budget Creation	000157	07/01/2024	JMONDANARO	\$0.00	\$50,000.00	\$50,000.00
11-000-261-420-600-010-	KNDY CONTRACTS	Final Budget Creation	000158	07/01/2024	JMONDANARO	\$0.00	\$50,000.00	\$50,000.00
11-000-261-610-052-600-	DW MAINTENANCE SPLS	Final Budget Creation	000159	07/01/2024	JMONDANARO	\$0.00	\$100,000.00	\$100,000.00
11-000-261-610-600-002-	L/R MNTNCE SPLS	Final Budget Creation	000160	07/01/2024	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-000-261-610-600-003-	FRNKLN MNTNCE SPLS	Final Budget Creation	000161	07/01/2024	JMONDANARO	\$0.00	\$12,500.00	\$12,500.00
11-000-261-610-600-005-	EMS MTNCE SPLS	Final Budget Creation	000162	07/01/2024	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-000-261-610-600-007-	RHS MTNCNE SPLS	Final Budget Creation	000163	07/01/2024	JMONDANARO	\$0.00	\$75,000.00	\$75,000.00
11-000-261-610-600-008-	JFRSON MNTNCE SPLS	Final Budget Creation	000164	07/01/2024	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-261-610-600-009-	NIXON MTNCNE SPLS	Final Budget Creation	000165	07/01/2024	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-261-610-600-010-	KNDY MTNCNE SPLS	Final Budget Creation	000166	07/01/2024	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-261-890-000-900-	OTHER OBJECTS	Final Budget Creation	000167	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-000-262-100-101-999-	FACILITY MANAGER	Final Budget Creation	000168	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-262-104-000-100-	SAL DIRCTR B&G	Final Budget Creation	000169	07/01/2024	JMONDANARO	\$0.00	\$144,049.00	\$144,049.00
11-000-262-105-000-100-	SAL SECTY B&G	Final Budget Creation	000170	07/01/2024	JMONDANARO	\$0.00	\$60,230.00	\$60,230.00
11-000-262-110-004-100-	SAL LUNCHROOM AIDES	Final Budget Creation	000171	07/01/2024	JMONDANARO	\$0.00	\$106,043.00	\$106,043.00
11-000-262-300-000-600-	B&G PURCH PROF SV	Final Budget Creation	000172	07/01/2024	JMONDANARO	\$0.00	\$73,500.00	\$73,500.00
11-000-262-420-000-600-	CLEAN, REPAIR, MAINT.	Final Budget Creation	000173	07/01/2024	JMONDANARO	\$0.00	\$2,993,714.00	\$2,993,714.00
11-000-262-441-000-600-	OTHER PURCH SERV- RENTAL	Final Budget Creation	000174	07/01/2024	JMONDANARO	\$0.00	\$36,050.00	\$36,050.00
11-000-262-490-000-600-	B&G VEHICLE LEASE/PRCH	Final Budget Creation	000175	07/01/2024	JMONDANARO	\$0.00	\$12,056.00	\$12,056.00
11-000-262-490-060-600-	B&G PURCH WATER/SEWER	Final Budget Creation	000176	07/01/2024	JMONDANARO	\$0.00	\$155,000.00	\$155,000.00
11-000-262-490-061-600-	B&G PURCH GARBAGE	Final Budget Creation	000177	07/01/2024	JMONDANARO	\$0.00	\$78,380.00	\$78,380.00
11-000-262-520-062-900-	PROPERTY/LIAB INS	Final Budget Creation	000178	07/01/2024	JMONDANARO	\$0.00	\$700,000.00	\$700,000.00
11-000-262-590-878-600-	B&G TRAVEL	Final Budget Creation	000179	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00

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11-000-262-610-052-600- -	CUSTODIAL SUPPLIES	Final Budget Creation	000180	07/01/2024	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-000-262-610-055-600- -	B&G VEHICLE SPLS	Final Budget Creation	000181	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-262-610-600-002- -	L/R CUSTODIAL SUPPLIES	Final Budget Creation	000182	07/01/2024	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-000-262-610-600-003- -	FRANKLN CUSTODIAL SPLS	Final Budget Creation	000183	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-262-610-600-005- -	EMS CUSTODIAL SPLS	Final Budget Creation	000184	07/01/2024	JMONDANARO	\$0.00	\$18,500.00	\$18,500.00
11-000-262-610-600-007- -	RHS CUSTODIAL SPLS	Final Budget Creation	000185	07/01/2024	JMONDANARO	\$0.00	\$33,000.00	\$33,000.00
11-000-262-610-600-008- -	JFRSON CUSTODIAL SPLS	Final Budget Creation	000186	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-262-610-600-009- -	NIXON CUSTODIAL SPLS	Final Budget Creation	000187	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-262-610-600-010- -	KNDY CUSTODIAL SPLS	Final Budget Creation	000188	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-000-262-621-000-600- -	HEAT DISTRICT WIDE	Final Budget Creation	000189	07/01/2024	JMONDANARO	\$0.00	\$337,500.00	\$337,500.00
11-000-262-621-072-600- -	B&G PROPANE	Final Budget Creation	000190	07/01/2024	JMONDANARO	\$0.00	\$500.00	\$500.00
11-000-262-622-000-600- -	ELECTRIC DISTRIC WIDE	Final Budget Creation	000191	07/01/2024	JMONDANARO	\$0.00	\$687,500.00	\$687,500.00
11-000-262-837- - - -	ESIP INTEREST PAYMENTS	Final Budget Creation	000192	07/01/2024	JMONDANARO	\$0.00	\$190,462.50	\$190,462.50
11-000-262-890-074-600- -	B&G FEES AND PERMITS	Final Budget Creation	000193	07/01/2024	JMONDANARO	\$0.00	\$5,500.00	\$5,500.00
11-000-262-917- - - -	PRINCIPAL - ESIP	Final Budget Creation	000194	07/01/2024	JMONDANARO	\$0.00	\$350,000.00	\$350,000.00
11-000-263-100-000-100- -	SALS OF GR KPRS	Final Budget Creation	000195	07/01/2024	JMONDANARO	\$0.00	\$279,443.00	\$279,443.00
11-000-263-420-054-600- -	UE C&UG CLN, RPR, MNT SV	Final Budget Creation	000196	07/01/2024	JMONDANARO	\$0.00	\$70,000.00	\$70,000.00
11-000-263-610-054-600- -	GROUPS GENERAL SUPPLIES	Final Budget Creation	000197	07/01/2024	JMONDANARO	\$0.00	\$59,500.00	\$59,500.00
11-000-266-100-000-100- -	SALARIES OF SECURITY	Final Budget Creation	000198	07/01/2024	JMONDANARO	\$0.00	\$232,571.00	\$232,571.00
11-000-266-100-999-100- -	SECURITY EXTRA STIPEND	Final Budget Creation	000199	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-266-104-000-800- -	DIRECTOR OF SECURITY	Final Budget Creation	000200	07/01/2024	JMONDANARO	\$0.00	\$87,586.00	\$87,586.00
11-000-266-420-000-800- -	SECURITY PURCHASED SERV	Final Budget Creation	000201	07/01/2024	JMONDANARO	\$0.00	\$3,500.00	\$3,500.00
11-000-266-580-000-000- -	TRAVEL - ALL OTHER	Final Budget Creation	000202	07/01/2024	JMONDANARO	\$0.00	\$3,500.00	\$3,500.00
11-000-266-610-000-800- -	SECURITY GENERAL SUPPLIE	Final Budget Creation	000203	07/01/2024	JMONDANARO	\$0.00	\$7,700.00	\$7,700.00
11-000-270-160-000-100- -	SAL TRANS REG PUPIL	Final Budget Creation	000204	07/01/2024	JMONDANARO	\$0.00	\$1,942,721.76	\$1,942,721.76
11-000-270-160-001-100- -	SAL TRANSP OT	Final Budget Creation	000205	07/01/2024	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-000-270-160-003-100- -	SAL TRANSP AIDES	Final Budget Creation	000206	07/01/2024	JMONDANARO	\$0.00	\$194,812.00	\$194,812.00
11-000-270-160-004-100- -	SAL TRANS CLERICAL	Final Budget Creation	000207	07/01/2024	JMONDANARO	\$0.00	\$501,940.00	\$501,940.00
11-000-270-160-005-100- -	SAL SUMMER DRIVER	Final Budget Creation	000208	07/01/2024	JMONDANARO	\$0.00	\$80,000.00	\$80,000.00
11-000-270-160-006-100- -	SAL SUMMER AIDES TRANSP	Final Budget Creation	000209	07/01/2024	JMONDANARO	\$0.00	\$13,000.00	\$13,000.00

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11-000-270-160-007-100-	SAL SUMMER TRIPS TRANSP	Final Budget Creation	000210	07/01/2024	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-000-270-160-008-100-	SAL SUMMER GARAGE	Final Budget Creation	000211	07/01/2024	JMONDANARO	\$0.00	\$12,000.00	\$12,000.00
11-000-270-161-000-100-	SAL TRANSP SP ED	Final Budget Creation	000212	07/01/2024	JMONDANARO	\$0.00	\$370,042.24	\$370,042.24
11-000-270-162-001-007-	TRAVEL CO CURRIC	Final Budget Creation	000213	07/01/2024	JMONDANARO	\$0.00	\$20,336.16	\$20,336.16
11-000-270-162-080-000-	OOD TRANS	Final Budget Creation	000214	07/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-000-270-162-080-005-	TRANSP TRIPS EMS	Final Budget Creation	000215	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-270-162-080-007-	TRANSP TRIPS RHS	Final Budget Creation	000216	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-270-162-080-100-	TRANSP TRPS SP SVCS	Final Budget Creation	000217	07/01/2024	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-000-270-162-080-111-	TRANSP TRIPS - MT. ARLIN	Final Budget Creation	000218	07/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-000-270-162-080-112-	TRANS TRIP MINE HILL	Final Budget Creation	000219	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-270-162-080-113-	TRANS TRIPS CHESTER	Final Budget Creation	000220	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-000-270-163-000-005-	SAL ATHLETIC TRPS EMS	Final Budget Creation	000221	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-000-270-163-000-007-	SAL ATHLETICS TRANS RHS	Final Budget Creation	000222	07/01/2024	JMONDANARO	\$0.00	\$53,181.00	\$53,181.00
11-000-270-163-000-100-	SAL TRANSP FIELD TRIPS	Final Budget Creation	000223	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-000-270-390-000-700-	TRANSP PURCH PROF SV	Final Budget Creation	000224	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-000-270-420-000-700-	TRANSP CONTRACT REPAIRS	Final Budget Creation	000225	07/01/2024	JMONDANARO	\$0.00	\$50,425.00	\$50,425.00
11-000-270-503-000-700-	TRANSP AID IN LIEU	Final Budget Creation	000226	07/01/2024	JMONDANARO	\$0.00	\$96,695.00	\$96,695.00
11-000-270-512-000-007-	RHS ATHLETIC TRIPS	Final Budget Creation	000227	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-000-270-515-000-700-	TRANSP JNT SCHL SP	Final Budget Creation	000228	07/01/2024	JMONDANARO	\$0.00	\$1,944,002.00	\$1,944,002.00
11-000-270-517-000-700-	TRANSP ESC REGULAR	Final Budget Creation	000229	07/01/2024	JMONDANARO	\$0.00	\$282,408.00	\$282,408.00
11-000-270-580-000-700-	TRAVEL AND WORKSHOPS	Final Budget Creation	000230	07/01/2024	JMONDANARO	\$0.00	\$1,250.00	\$1,250.00
11-000-270-593-000-700-	TRANS SOFTWARE	Final Budget Creation	000231	07/01/2024	JMONDANARO	\$0.00	\$81,378.00	\$81,378.00
11-000-270-593-000-900-	TRANSP INSURANCE	Final Budget Creation	000232	07/01/2024	JMONDANARO	\$0.00	\$79,795.00	\$79,795.00
11-000-270-610-000-700-	TRANSP SUPPLIES	Final Budget Creation	000233	07/01/2024	JMONDANARO	\$0.00	\$240,000.00	\$240,000.00
11-000-270-610-623-700-	TRANSP FUEL	Final Budget Creation	000234	07/01/2024	JMONDANARO	\$0.00	\$470,000.00	\$470,000.00
11-000-270-800-000-700-	TRANSP MISC	Final Budget Creation	000235	07/01/2024	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-000-291-220-000-900-	SOCIAL SECURITY CONTRIB	Final Budget Creation	000236	07/01/2024	JMONDANARO	\$0.00	\$1,119,015.00	\$1,119,015.00
11-000-291-241-000-900-	PERS LIABILITY	Final Budget Creation	000237	07/01/2024	JMONDANARO	\$0.00	\$999,434.00	\$999,434.00
11-000-291-249-000-900-	DCRP	Final Budget Creation	000238	07/01/2024	JMONDANARO	\$0.00	\$175,000.00	\$175,000.00
11-000-291-250-000-900-	UNEMPLOYMENT COMPENSATIO	Final Budget Creation	000239	07/01/2024	JMONDANARO	\$0.00	\$150,000.00	\$150,000.00

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11-000-291-260-000-900- -	WORKERS COMP INSURANCE	Final Budget Creation	000240	07/01/2024	JMONDANARO	\$0.00	\$516,000.00	\$516,000.00
11-000-291-270-000-900- -	MEDICAL INSUR	Final Budget Creation	000241	07/01/2024	JMONDANARO	\$0.00	\$11,740,000.00	\$11,740,000.00
11-000-291-270-100-900- -	DENTAL INSURANCE	Final Budget Creation	000242	07/01/2024	JMONDANARO	\$0.00	\$195,000.00	\$195,000.00
11-000-291-270-200-900- -	PERS ERIIP HEALTH BENEFIT	Final Budget Creation	000243	07/01/2024	JMONDANARO	\$0.00	\$62,000.00	\$62,000.00
11-000-291-270-201-900- -	TPAF ERIIP HEALTH BENEFIT	Final Budget Creation	000244	07/01/2024	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-000-291-280-000-300- -	TUITION REIMBURSEMENT	Final Budget Creation	000245	07/01/2024	JMONDANARO	\$0.00	\$147,000.00	\$147,000.00
11-000-291-280-000-900- -	TUITION REIMBURSEMENT	Final Budget Creation	000246	07/01/2024	JMONDANARO	\$0.00	\$25,200.00	\$25,200.00
11-000-291-290-000-600- -	MAINTENANCE UNIFORMS	Final Budget Creation	000247	07/01/2024	JMONDANARO	\$0.00	\$7,500.00	\$7,500.00
11-000-291-290-000-900- -	OTHER EMPLOYEE BENEFITS	Final Budget Creation	000248	07/01/2024	JMONDANARO	\$0.00	\$325,000.00	\$325,000.00
11-000-291-299-092-900- -	SICK/RETIRE PAYMENTS	Final Budget Creation	000249	07/01/2024	JMONDANARO	\$0.00	\$120,000.00	\$120,000.00
11-110-100-101-000-100- -	SAL KINDERGARTEN TEACHER	Final Budget Creation	000250	07/01/2024	JMONDANARO	\$0.00	\$801,498.00	\$801,498.00
11-120-100-101-000-100- -	SAL 1-5 ENRICH TCHR	Final Budget Creation	000251	07/01/2024	JMONDANARO	\$0.00	\$82,145.00	\$82,145.00
11-120-100-101-002-100- -	SAL L/R 1-5 TCHR	Final Budget Creation	000252	07/01/2024	JMONDANARO	\$0.00	\$828,407.00	\$828,407.00
11-120-100-101-003-100- -	SAL FRNKLN 1-5 TCHR	Final Budget Creation	000253	07/01/2024	JMONDANARO	\$0.00	\$984,409.00	\$984,409.00
11-120-100-101-008-100- -	SAL JFRSN 1-5 TCHR	Final Budget Creation	000254	07/01/2024	JMONDANARO	\$0.00	\$1,011,227.40	\$1,011,227.40
11-120-100-101-009-100- -	SAL NXN 1-5 TCHR	Final Budget Creation	000255	07/01/2024	JMONDANARO	\$0.00	\$791,370.00	\$791,370.00
11-120-100-101-010-100- -	SAL KNDY 1-5 TCHR	Final Budget Creation	000256	07/01/2024	JMONDANARO	\$0.00	\$933,212.60	\$933,212.60
11-120-100-101-090-100- -	SAL 1-5 SUBSTITUTES	Final Budget Creation	000257	07/01/2024	JMONDANARO	\$0.00	\$125,000.00	\$125,000.00
11-120-100-101-091-100- -	GRADES 1-5 - PERM SUB	Final Budget Creation	000258	07/01/2024	JMONDANARO	\$0.00	\$90,025.00	\$90,025.00
11-120-100-101-500-100- -	SAL 1-5 CROSS CONTENT	Final Budget Creation	000259	07/01/2024	JMONDANARO	\$0.00	\$176,566.00	\$176,566.00
11-120-100-101-600-100- -	SAL 1-5 ART	Final Budget Creation	000260	07/01/2024	JMONDANARO	\$0.00	\$548,938.00	\$548,938.00
11-120-100-101-700-100- -	SAL 1-5 PHYS ED HEALTH	Final Budget Creation	000261	07/01/2024	JMONDANARO	\$0.00	\$578,239.00	\$578,239.00
11-120-100-101-800-100- -	SAL 1-5 WORLD LANG	Final Budget Creation	000262	07/01/2024	JMONDANARO	\$0.00	\$99,085.00	\$99,085.00
11-120-100-101-999-100- -	GR 1-5 - LEAVE REPLACEME	Final Budget Creation	000263	07/01/2024	JMONDANARO	\$0.00	\$225,000.00	\$225,000.00
11-130-100-101-090-100- -	SAL 6-8 SUBSTITUTES	Final Budget Creation	000264	07/01/2024	JMONDANARO	\$0.00	\$50,000.00	\$50,000.00
11-130-100-101-091-100- -	GRADES 6-8 - PERM SUB	Final Budget Creation	000265	07/01/2024	JMONDANARO	\$0.00	\$22,500.00	\$22,500.00
11-130-100-101-100-100- -	SAL 6-8 MATH	Final Budget Creation	000266	07/01/2024	JMONDANARO	\$0.00	\$715,683.00	\$715,683.00
11-130-100-101-200-100- -	SAL 6-8 SCIENCE	Final Budget Creation	000267	07/01/2024	JMONDANARO	\$0.00	\$677,263.00	\$677,263.00
11-130-100-101-300-100- -	SAL 6-8 LANG ARTS	Final Budget Creation	000268	07/01/2024	JMONDANARO	\$0.00	\$1,007,732.00	\$1,007,732.00
11-130-100-101-400-100- -	SAL 6-8 SOC STUDIES	Final Budget Creation	000269	07/01/2024	JMONDANARO	\$0.00	\$729,975.00	\$729,975.00

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11-130-100-101-500-100- -	SAL 6-8 CROSS CONTENT	Final Budget Creation	000270	07/01/2024	JMONDANARO	\$0.00	\$75,120.00	\$75,120.00
11-130-100-101-600-100- -	SAL 6-8 ART	Final Budget Creation	000271	07/01/2024	JMONDANARO	\$0.00	\$477,115.00	\$477,115.00
11-130-100-101-700-100- -	SAL 6-8 PHYS ED HEALTH	Final Budget Creation	000272	07/01/2024	JMONDANARO	\$0.00	\$394,549.00	\$394,549.00
11-130-100-101-800-100- -	SAL 6-8 WRLD LANG	Final Budget Creation	000273	07/01/2024	JMONDANARO	\$0.00	\$308,625.00	\$308,625.00
11-130-100-101-999-100- -	GRADES 6-8 - LEAVE REPLA	Final Budget Creation	000274	07/01/2024	JMONDANARO	\$0.00	\$100,000.00	\$100,000.00
11-140-100-101-000-100- -	EX PERIOD COVERAGE	Final Budget Creation	000275	07/01/2024	JMONDANARO	\$0.00	\$110,000.00	\$110,000.00
11-140-100-101-090-100- -	SAL 9-12 SUBSTITUTES	Final Budget Creation	000276	07/01/2024	JMONDANARO	\$0.00	\$150,000.00	\$150,000.00
11-140-100-101-091-100- -	GRADES 9-12 - PERM SUB	Final Budget Creation	000277	07/01/2024	JMONDANARO	\$0.00	\$45,000.00	\$45,000.00
11-140-100-101-100-100- -	SAL 9-12 MATH	Final Budget Creation	000278	07/01/2024	JMONDANARO	\$0.00	\$1,199,542.00	\$1,199,542.00
11-140-100-101-200-100- -	SAL 9-12 SCIENCE	Final Budget Creation	000279	07/01/2024	JMONDANARO	\$0.00	\$1,345,525.00	\$1,345,525.00
11-140-100-101-300-100- -	SAL 9-12 LANGUAGE ARTS	Final Budget Creation	000280	07/01/2024	JMONDANARO	\$0.00	\$1,129,433.00	\$1,129,433.00
11-140-100-101-400-100- -	SAL 9-12 SOCIAL STUDIES	Final Budget Creation	000281	07/01/2024	JMONDANARO	\$0.00	\$1,054,710.00	\$1,054,710.00
11-140-100-101-500-100- -	SAL 9-12 CROSS CONTENT	Final Budget Creation	000282	07/01/2024	JMONDANARO	\$0.00	\$945,495.00	\$945,495.00
11-140-100-101-600-100- -	SAL 9-12 ARTS	Final Budget Creation	000283	07/01/2024	JMONDANARO	\$0.00	\$860,286.00	\$860,286.00
11-140-100-101-700-100- -	SAL 9-12 PHYS ED HEALTH	Final Budget Creation	000284	07/01/2024	JMONDANARO	\$0.00	\$963,169.00	\$963,169.00
11-140-100-101-800-100- -	SAL 9-12 WRLD LANG	Final Budget Creation	000285	07/01/2024	JMONDANARO	\$0.00	\$903,766.40	\$903,766.40
11-140-100-101-900-100- -	LEAD TEACHERS SAL	Final Budget Creation	000286	07/01/2024	JMONDANARO	\$0.00	\$20,375.00	\$20,375.00
11-140-100-101-999-100- -	GR 9-12 - LEAVE REPLACE	Final Budget Creation	000287	07/01/2024	JMONDANARO	\$0.00	\$125,000.00	\$125,000.00
11-150-100-101-000-100- -	SAL HOME INSTRUCTION	Final Budget Creation	000288	07/01/2024	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-150-100-320-000-250- -	HOME INSTRCN PRCH SV	Final Budget Creation	000289	07/01/2024	JMONDANARO	\$0.00	\$52,500.00	\$52,500.00
11-190-100-106-000-100- -	GEN ED AIDES	Final Budget Creation	000290	07/01/2024	JMONDANARO	\$0.00	\$470,197.00	\$470,197.00
11-190-100-320-000-005- -	EMS PURCHASED SERVICES	Final Budget Creation	000291	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-190-100-320-000-007- -	RHS PURCH ED SERVICES	Final Budget Creation	000292	07/01/2024	JMONDANARO	\$0.00	\$5,441.00	\$5,441.00
11-190-100-320-000-300- -	ARTIST IN RES PRGM	Final Budget Creation	000293	07/01/2024	JMONDANARO	\$0.00	\$35,000.00	\$35,000.00
11-190-100-320-507-007- -	PURCHASED PROFESSIONAL-E	Final Budget Creation	000294	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-190-100-420-000-002- -	L/R EQUIPMENT REPAIR	Final Budget Creation	000295	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-190-100-420-000-005- -	EMS EQUIPMENT REPAIR	Final Budget Creation	000296	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-190-100-420-000-009- -	NXN EQUIPMENT REPAIR	Final Budget Creation	000297	07/01/2024	JMONDANARO	\$0.00	\$150.00	\$150.00
11-190-100-420-051-005- -	EMS EQUIP REPAIR	Final Budget Creation	000298	07/01/2024	JMONDANARO	\$0.00	\$6,380.00	\$6,380.00
11-190-100-420-204-007- -	RHS SCIENCE EQUIP RPR	Final Budget Creation	000299	07/01/2024	JMONDANARO	\$0.00	\$2,700.00	\$2,700.00

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11-190-100-420-507-007-	RHS EQUIP REPR	Final Budget Creation	000300	07/01/2024	JMONDANARO	\$0.00	\$5,850.00	\$5,850.00
11-190-100-420-610-007-	RHS EQUIP REPAIR	Final Budget Creation	000301	07/01/2024	JMONDANARO	\$0.00	\$1,350.00	\$1,350.00
11-190-100-420-611-003-	OTHER PURCHASED SERVICES	Final Budget Creation	000302	07/01/2024	JMONDANARO	\$0.00	\$1,350.00	\$1,350.00
11-190-100-420-611-007-	RHS EQUIP REPAIR	Final Budget Creation	000303	07/01/2024	JMONDANARO	\$0.00	\$18,153.00	\$18,153.00
11-190-100-420-713-007-	RHS EQUIP REPAIR	Final Budget Creation	000304	07/01/2024	JMONDANARO	\$0.00	\$2,430.00	\$2,430.00
11-190-100-440-000-707-	COMPUTER LEASE	Final Budget Creation	000305	07/01/2024	JMONDANARO	\$0.00	\$500,000.00	\$500,000.00
11-190-100-440-000-900-	OTHER PURCHASED SERVICES	Final Budget Creation	000306	07/01/2024	JMONDANARO	\$0.00	\$100,000.00	\$100,000.00
11-190-100-500-000-007-	RHS PRINTING	Final Budget Creation	000307	07/01/2024	JMONDANARO	\$0.00	\$1,530.00	\$1,530.00
11-190-100-500-000-300-	OTHER PURCHASED SERVICES	Final Budget Creation	000308	07/01/2024	JMONDANARO	\$0.00	\$260,326.00	\$260,326.00
11-190-100-500-000-707-	CMPTR SVCS PRCH SVCS	Final Budget Creation	000309	07/01/2024	JMONDANARO	\$0.00	\$652,173.00	\$652,173.00
11-190-100-500-611-002-	OTHER PURCHASED SERVICES	Final Budget Creation	000310	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-190-100-580-000-007-	RHS TRAVEL	Final Budget Creation	000311	07/01/2024	JMONDANARO	\$0.00	\$450.00	\$450.00
11-190-100-610-000-707-	CMPTR SVCS SUPPLIES	Final Budget Creation	000312	07/01/2024	JMONDANARO	\$0.00	\$17,391.00	\$17,391.00
11-190-100-610-001-002-	L/R COPIER SUPPLIES	Final Budget Creation	000313	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-001-007-	RHS COPIER SUPPLIES	Final Budget Creation	000314	07/01/2024	JMONDANARO	\$0.00	\$540.00	\$540.00
11-190-100-610-001-008-	JFRSN COPIER SUPPLIES	Final Budget Creation	000315	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-002-007-	RHS AV SUPPLIES	Final Budget Creation	000316	07/01/2024	JMONDANARO	\$0.00	\$16,200.00	\$16,200.00
11-190-100-610-003-002-	L/R FRN SPLS	Final Budget Creation	000317	07/01/2024	JMONDANARO	\$0.00	\$19,500.00	\$19,500.00
11-190-100-610-003-005-	EMS FURN SUPPLIES	Final Budget Creation	000318	07/01/2024	JMONDANARO	\$0.00	\$14,500.00	\$14,500.00
11-190-100-610-003-007-	RHS FRN SUPPLIES	Final Budget Creation	000319	07/01/2024	JMONDANARO	\$0.00	\$13,500.00	\$13,500.00
11-190-100-610-003-008-	JFRSN FRN SUPPLIES	Final Budget Creation	000320	07/01/2024	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-190-100-610-003-009-	NXN FURN/SM EQUIP	Final Budget Creation	000321	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-003-010-	KNDY FURN SUPPLIES	Final Budget Creation	000322	07/01/2024	JMONDANARO	\$0.00	\$2,711.00	\$2,711.00
11-190-100-610-004-002-	L/R GENERAL SUPPLIES	Final Budget Creation	000323	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
11-190-100-610-004-003-	FRNKLN GENERAL SUPPLIES	Final Budget Creation	000324	07/01/2024	JMONDANARO	\$0.00	\$11,500.00	\$11,500.00
11-190-100-610-004-005-	EMS GENERAL SUPPLIES	Final Budget Creation	000325	07/01/2024	JMONDANARO	\$0.00	\$19,500.00	\$19,500.00
11-190-100-610-004-007-	RHS GENERAL SUPPLIES	Final Budget Creation	000326	07/01/2024	JMONDANARO	\$0.00	\$4,950.00	\$4,950.00
11-190-100-610-004-008-	JFRSN GENERAL SUPPLIES	Final Budget Creation	000327	07/01/2024	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-190-100-610-004-009-	NXN GENERAL SUPPLIES	Final Budget Creation	000328	07/01/2024	JMONDANARO	\$0.00	\$12,650.00	\$12,650.00
11-190-100-610-004-010-	KNDY GENERAL SUPPLIES	Final Budget Creation	000329	07/01/2024	JMONDANARO	\$0.00	\$15,200.00	\$15,200.00

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11-190-100-610-006-300- -	G&T SUPPLIES	Final Budget Creation	000330	07/01/2024	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-190-100-610-101-300- -	GENERAL SUPPLIES	Final Budget Creation	000331	07/01/2024	JMONDANARO	\$0.00	\$20,000.00	\$20,000.00
11-190-100-610-102-007- -	RHS MATH SUPPLIES	Final Budget Creation	000332	07/01/2024	JMONDANARO	\$0.00	\$6,840.00	\$6,840.00
11-190-100-610-103-007- -	RHS SML EQP SPLS	Final Budget Creation	000333	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-190-100-610-104-002- -	L/R MATH SUPLS	Final Budget Creation	000334	07/01/2024	JMONDANARO	\$0.00	\$4,000.00	\$4,000.00
11-190-100-610-104-003- -	FRNKLN MATH SPLS	Final Budget Creation	000335	07/01/2024	JMONDANARO	\$0.00	\$1,900.00	\$1,900.00
11-190-100-610-104-005- -	EMS MATH SUPPLIES	Final Budget Creation	000336	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-104-009- -	NIXON MATH SPLS	Final Budget Creation	000337	07/01/2024	JMONDANARO	\$0.00	\$600.00	\$600.00
11-190-100-610-104-300- -	MATH GENERAL SUPPLIES	Final Budget Creation	000338	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-105-010- -	KNDY MATH WRKBKS	Final Budget Creation	000339	07/01/2024	JMONDANARO	\$0.00	\$736.00	\$736.00
11-190-100-610-106-005- -	STEAM SUPPLIES	Final Budget Creation	000340	07/01/2024	JMONDANARO	\$0.00	\$7,300.00	\$7,300.00
11-190-100-610-204-002- -	L/R SCI GEN SPLS	Final Budget Creation	000341	07/01/2024	JMONDANARO	\$0.00	\$6,000.00	\$6,000.00
11-190-100-610-204-003- -	FRNKLN SCI GEN SPLS	Final Budget Creation	000342	07/01/2024	JMONDANARO	\$0.00	\$1,900.00	\$1,900.00
11-190-100-610-204-005- -	EMS SCI GEN SPLS	Final Budget Creation	000343	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-204-007- -	RHS SCI GEN SPLS	Final Budget Creation	000344	07/01/2024	JMONDANARO	\$0.00	\$34,200.00	\$34,200.00
11-190-100-610-204-008- -	JFRSN SCI GEN SPLS	Final Budget Creation	000345	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-190-100-610-204-009- -	NXN SCI GEN SPLS	Final Budget Creation	000346	07/01/2024	JMONDANARO	\$0.00	\$700.00	\$700.00
11-190-100-610-204-300- -	SCIENCE GENERAL SUPPLIES	Final Budget Creation	000347	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-204-310- -	CRCLM SCI SPLS	Final Budget Creation	000348	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-190-100-610-205-010- -	KNDY WRKBKS SCI	Final Budget Creation	000349	07/01/2024	JMONDANARO	\$0.00	\$745.00	\$745.00
11-190-100-610-304-002- -	L/R LA GEN SPLS	Final Budget Creation	000350	07/01/2024	JMONDANARO	\$0.00	\$7,000.00	\$7,000.00
11-190-100-610-304-003- -	FRNKLN LA GEN SPLS	Final Budget Creation	000351	07/01/2024	JMONDANARO	\$0.00	\$1,900.00	\$1,900.00
11-190-100-610-304-005- -	EMS LA GEN SPLS	Final Budget Creation	000352	07/01/2024	JMONDANARO	\$0.00	\$8,000.00	\$8,000.00
11-190-100-610-304-007- -	RHS LA GEN SPLS	Final Budget Creation	000353	07/01/2024	JMONDANARO	\$0.00	\$14,625.00	\$14,625.00
11-190-100-610-304-008- -	JFRSN LA GEN SPLS	Final Budget Creation	000354	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-190-100-610-304-009- -	NXN LA GEN SPLS	Final Budget Creation	000355	07/01/2024	JMONDANARO	\$0.00	\$13,550.00	\$13,550.00
11-190-100-610-304-010- -	KNDY LA GEN SPLS	Final Budget Creation	000356	07/01/2024	JMONDANARO	\$0.00	\$7,657.00	\$7,657.00
11-190-100-610-304-300- -	CRCLM LA GEN SPLS	Final Budget Creation	000357	07/01/2024	JMONDANARO	\$0.00	\$25,000.00	\$25,000.00
11-190-100-610-304-310- -	GENERAL SUPPLIES-LA 6-12	Final Budget Creation	000358	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-190-100-610-404-002- -	L/R SOC STDS GEN SPLS	Final Budget Creation	000359	07/01/2024	JMONDANARO	\$0.00	\$3,500.00	\$3,500.00

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11-190-100-610-404-003-	FRNKLN SOC STDS GEN SPLS	Final Budget Creation	000360	07/01/2024	JMONDANARO	\$0.00	\$2,100.00	\$2,100.00
11-190-100-610-404-005-	EMS SOC STDS GEN SPL	Final Budget Creation	000361	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-404-007-	RHS SOC STDS GEN SPL	Final Budget Creation	000362	07/01/2024	JMONDANARO	\$0.00	\$3,150.00	\$3,150.00
11-190-100-610-404-008-	JFRNS SOC STD GEN SPL	Final Budget Creation	000363	07/01/2024	JMONDANARO	\$0.00	\$3,000.00	\$3,000.00
11-190-100-610-404-300-	SOC STUDIES GEN SUPPL	Final Budget Creation	000364	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-190-100-610-404-310-	CRCLM SOC STDS GEN SPL	Final Budget Creation	000365	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-405-007-	SOC STUD WKBKS/PERIOD	Final Budget Creation	000366	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-190-100-610-405-010-	SOC STUD WKBKS/PERIOD	Final Budget Creation	000367	07/01/2024	JMONDANARO	\$0.00	\$2,050.00	\$2,050.00
11-190-100-610-507-007-	RHS TECHNOLOGY SPLSI	Final Budget Creation	000368	07/01/2024	JMONDANARO	\$0.00	\$40,500.00	\$40,500.00
11-190-100-610-507-310-	9-12 SUPLS IS,FCS,BUSINE	Final Budget Creation	000369	07/01/2024	JMONDANARO	\$0.00	\$30,000.00	\$30,000.00
11-190-100-610-508-007-	RHS BUSINESS ED SUPL	Final Budget Creation	000370	07/01/2024	JMONDANARO	\$0.00	\$8,100.00	\$8,100.00
11-190-100-610-509-007-	RHS HOME ECON SUPPL	Final Budget Creation	000371	07/01/2024	JMONDANARO	\$0.00	\$27,900.00	\$27,900.00
11-190-100-610-610-002-	L/R ART SUPPLIES	Final Budget Creation	000372	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-610-003-	FRKLN ART SUPPLIES	Final Budget Creation	000373	07/01/2024	JMONDANARO	\$0.00	\$1,058.00	\$1,058.00
11-190-100-610-610-005-	EMS ART SUPPLIES	Final Budget Creation	000374	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-610-007-	RHS ART SUPPLIES	Final Budget Creation	000375	07/01/2024	JMONDANARO	\$0.00	\$32,850.00	\$32,850.00
11-190-100-610-610-008-	JEFFRSN ART SUPPLIES	Final Budget Creation	000376	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-610-610-009-	NXN ART SUPPLIES	Final Budget Creation	000377	07/01/2024	JMONDANARO	\$0.00	\$3,700.00	\$3,700.00
11-190-100-610-610-010-	KENDY ART SUPPLIES	Final Budget Creation	000378	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-611-002-	L/R MUSIC SUPPLIES	Final Budget Creation	000379	07/01/2024	JMONDANARO	\$0.00	\$6,500.00	\$6,500.00
11-190-100-610-611-005-	EMS MUSIC SUPPLIES	Final Budget Creation	000380	07/01/2024	JMONDANARO	\$0.00	\$12,900.00	\$12,900.00
11-190-100-610-611-007-	RHS MUSIC SUPPLIES	Final Budget Creation	000381	07/01/2024	JMONDANARO	\$0.00	\$31,500.00	\$31,500.00
11-190-100-610-611-010-	KENNDY MUSIC SUPPLIES	Final Budget Creation	000382	07/01/2024	JMONDANARO	\$0.00	\$250.00	\$250.00
11-190-100-610-611-300-	K-6 MUSIC SUPPLIES	Final Budget Creation	000383	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-190-100-610-712-005-	EMS HEALTH SUPPLIES	Final Budget Creation	000384	07/01/2024	JMONDANARO	\$0.00	\$1,200.00	\$1,200.00
11-190-100-610-712-007-	RHS HEALTH SUPPLIES	Final Budget Creation	000385	07/01/2024	JMONDANARO	\$0.00	\$2,250.00	\$2,250.00
11-190-100-610-713-002-	L/R PHYS ED SUPPL	Final Budget Creation	000386	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-190-100-610-713-003-	FRNKLN PHYS ED SUPPL	Final Budget Creation	000387	07/01/2024	JMONDANARO	\$0.00	\$1,093.00	\$1,093.00
11-190-100-610-713-005-	EMS PHYS ED SUPPLIES	Final Budget Creation	000388	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-190-100-610-713-007-	RHS PHYS ED SUPPLIES	Final Budget Creation	000389	07/01/2024	JMONDANARO	\$0.00	\$10,800.00	\$10,800.00

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11-190-100-610-713-008-	JEFFRSN PHYS ED SUPP	Final Budget Creation	000390	07/01/2024	JMONDANARO	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-713-009-	NXN PHYS ED SUPPLIES	Final Budget Creation	000391	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-713-010-	KENNDY PHYS ED SUPPL	Final Budget Creation	000392	07/01/2024	JMONDANARO	\$0.00	\$1,400.00	\$1,400.00
11-190-100-610-713-300-	GENERAL SUPPLIES	Final Budget Creation	000393	07/01/2024	JMONDANARO	\$0.00	\$15,000.00	\$15,000.00
11-190-100-610-802-007-	RHS WRLD LNG	Final Budget Creation	000394	07/01/2024	JMONDANARO	\$0.00	\$1,080.00	\$1,080.00
11-190-100-610-804-007-	RHS WLRD LNG SPLS	Final Budget Creation	000395	07/01/2024	JMONDANARO	\$0.00	\$2,970.00	\$2,970.00
11-190-100-610-805-005-	EMS F. LANG WKBKS/PER	Final Budget Creation	000396	07/01/2024	JMONDANARO	\$0.00	\$1,000.00	\$1,000.00
11-190-100-610-805-007-	RHS F. LANG WKBKS/PER	Final Budget Creation	000397	07/01/2024	JMONDANARO	\$0.00	\$3,577.50	\$3,577.50
11-190-100-610-820-300-	CRCLM F LANG SPLS	Final Budget Creation	000398	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
11-190-100-640-220-007-	RHS SCIENCE TEXTBOOKS	Final Budget Creation	000399	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-190-100-640-320-310-	CRCLM LANG ART TXTS	Final Budget Creation	000400	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-640-420-007-	RHS SOC STDIES TEXTB	Final Budget Creation	000401	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-190-100-640-420-310-	CRCLM SOC STDY TXTS	Final Budget Creation	000402	07/01/2024	JMONDANARO	\$0.00	\$2,000.00	\$2,000.00
11-190-100-640-521-007-	RHS BUSINESS ED TEXT	Final Budget Creation	000403	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-190-100-640-522-007-	RHS HOME EC TEXT	Final Budget Creation	000404	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-190-100-640-820-007-	RHS F. LANGUAGE TEXT	Final Budget Creation	000405	07/01/2024	JMONDANARO	\$0.00	\$1,192.50	\$1,192.50
11-190-100-890-000-002-	L/R MISC	Final Budget Creation	000406	07/01/2024	JMONDANARO	\$0.00	\$700.00	\$700.00
11-190-100-890-000-007-	RHS MISC	Final Budget Creation	000407	07/01/2024	JMONDANARO	\$0.00	\$2,610.00	\$2,610.00
11-190-100-890-000-300-	CURR MISC	Final Budget Creation	000408	07/01/2024	JMONDANARO	\$0.00	\$16,000.00	\$16,000.00
11-204-100-101-000-100-	SAL LLD	Final Budget Creation	000409	07/01/2024	JMONDANARO	\$0.00	\$363,592.00	\$363,592.00
11-204-100-106-000-100-	SAL LLD AIDE	Final Budget Creation	000410	07/01/2024	JMONDANARO	\$0.00	\$321,963.00	\$321,963.00
11-204-100-610-000-250-	LRNG/LANG DIS GEN SUPPL	Final Budget Creation	000411	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-204-100-640-000-250-	LRNG/LANG DIS TEXTBOOK	Final Budget Creation	000412	07/01/2024	JMONDANARO	\$0.00	\$7,705.00	\$7,705.00
11-209-100-101-000-100-	SAL TCHR BD	Final Budget Creation	000413	07/01/2024	JMONDANARO	\$0.00	\$326,111.00	\$326,111.00
11-209-100-106-000-100-	SAL AIDE BD	Final Budget Creation	000414	07/01/2024	JMONDANARO	\$0.00	\$348,105.00	\$348,105.00
11-209-100-610-000-250-	GENERAL SUPPLIES	Final Budget Creation	000415	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-209-100-640-000-250-	TEXTBOOKS	Final Budget Creation	000416	07/01/2024	JMONDANARO	\$0.00	\$2,555.00	\$2,555.00
11-209-100-890-000-250-	BD TRIPS	Final Budget Creation	000417	07/01/2024	JMONDANARO	\$0.00	\$3,250.00	\$3,250.00
11-212-100-101-000-100-	SAL MD TCHR	Final Budget Creation	000418	07/01/2024	JMONDANARO	\$0.00	\$209,735.00	\$209,735.00
11-212-100-106-000-100-	SAL MD AIDES	Final Budget Creation	000419	07/01/2024	JMONDANARO	\$0.00	\$194,964.00	\$194,964.00

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11-212-100-320-000-250- -	PURCHASED PROFESSIONAL-E	Final Budget Creation	000420	07/01/2024	JMONDANARO	\$0.00	\$66,150.00	\$66,150.00
11-212-100-610-000-250- -	MD SPLS	Final Budget Creation	000421	07/01/2024	JMONDANARO	\$0.00	\$12,240.00	\$12,240.00
11-212-100-640-000-250- -	MD TEXTBOOKS	Final Budget Creation	000422	07/01/2024	JMONDANARO	\$0.00	\$450.00	\$450.00
11-212-100-640-008-250- -	TXTS MD JEFF	Final Budget Creation	000423	07/01/2024	JMONDANARO	\$0.00	\$4,181.00	\$4,181.00
11-212-100-890-008-250- -	MD TRIPS	Final Budget Creation	000424	07/01/2024	JMONDANARO	\$0.00	\$600.00	\$600.00
11-213-100-101-000-100- -	SAL RES CNTR	Final Budget Creation	000425	07/01/2024	JMONDANARO	\$0.00	\$3,660,189.00	\$3,660,189.00
11-213-100-101-001-100- -	RR SUBS	Final Budget Creation	000426	07/01/2024	JMONDANARO	\$0.00	\$85,000.00	\$85,000.00
11-213-100-106-000-100- -	SAL RES CNTR AIDE	Final Budget Creation	000427	07/01/2024	JMONDANARO	\$0.00	\$752,214.00	\$752,214.00
11-213-100-610-000-250- -	RES CNTR GEN SUPPLIES	Final Budget Creation	000428	07/01/2024	JMONDANARO	\$0.00	\$17,954.00	\$17,954.00
11-213-100-640-000-250- -	RES CNTR TEXTBOOKS	Final Budget Creation	000429	07/01/2024	JMONDANARO	\$0.00	\$18,176.00	\$18,176.00
11-214-100-101-000-100- -	SAL AUTISM	Final Budget Creation	000430	07/01/2024	JMONDANARO	\$0.00	\$132,480.00	\$132,480.00
11-214-100-106-000-100- -	SAL AUTISM AIDE	Final Budget Creation	000431	07/01/2024	JMONDANARO	\$0.00	\$273,996.00	\$273,996.00
11-214-100-610-000-250- -	AUTISM SPLY	Final Budget Creation	000432	07/01/2024	JMONDANARO	\$0.00	\$5,727.00	\$5,727.00
11-214-100-640-000-250- -	AUTISM TEXTS	Final Budget Creation	000433	07/01/2024	JMONDANARO	\$0.00	\$4,181.00	\$4,181.00
11-214-100-890-000-250- -	AUTISM TRIPS	Final Budget Creation	000434	07/01/2024	JMONDANARO	\$0.00	\$425.00	\$425.00
11-216-100-101-008-100- -	SAL FD PRESCH	Final Budget Creation	000435	07/01/2024	JMONDANARO	\$0.00	\$402,412.00	\$402,412.00
11-216-100-106-008-100- -	SAL AIDE FD PRESCH JEFF	Final Budget Creation	000436	07/01/2024	JMONDANARO	\$0.00	\$149,181.00	\$149,181.00
11-216-100-610-008-250- -	SPLS FD PRESCH JEFF	Final Budget Creation	000437	07/01/2024	JMONDANARO	\$0.00	\$2,250.00	\$2,250.00
11-219-100-320-000-250- -	HOME INSTR PURCH ED SV	Final Budget Creation	000438	07/01/2024	JMONDANARO	\$0.00	\$60,000.00	\$60,000.00
11-230-100-101-001-100- -	SAL TCHR BSIP	Final Budget Creation	000439	07/01/2024	JMONDANARO	\$0.00	\$868,997.00	\$868,997.00
11-230-100-610-000-300- -	B. SKILLS GEN SUPPLIES	Final Budget Creation	000440	07/01/2024	JMONDANARO	\$0.00	\$10,000.00	\$10,000.00
11-240-100-101-000-100- -	SAL ESL	Final Budget Creation	000441	07/01/2024	JMONDANARO	\$0.00	\$298,042.60	\$298,042.60
11-240-100-580-878-300- -	ESL/BILINGUAL TRAVEL	Final Budget Creation	000442	07/01/2024	JMONDANARO	\$0.00	\$500.00	\$500.00
11-240-100-610-000-300- -	BILINGUAL GEN SUPPLIES	Final Budget Creation	000443	07/01/2024	JMONDANARO	\$0.00	\$5,000.00	\$5,000.00
11-401-100-100-005-100- -	SAL EMS ADVISOR	Final Budget Creation	000444	07/01/2024	JMONDANARO	\$0.00	\$55,000.00	\$55,000.00
11-401-100-100-007-100- -	SAL RHS ADVISOR	Final Budget Creation	000445	07/01/2024	JMONDANARO	\$0.00	\$200,000.00	\$200,000.00
11-401-100-320-611-007- -	PURCHASED SERVICES (300-	Final Budget Creation	000446	07/01/2024	JMONDANARO	\$0.00	\$8,145.00	\$8,145.00
11-401-100-330-000-007- -	RHS CO CURRC PRCH SVC	Final Budget Creation	000447	07/01/2024	JMONDANARO	\$0.00	\$5,400.00	\$5,400.00
11-401-100-420-611-007- -	PURCHASED SERVICES (300-	Final Budget Creation	000448	07/01/2024	JMONDANARO	\$0.00	\$9,450.00	\$9,450.00
11-401-100-610-000-005- -	EMS CO CURRC SPLS	Final Budget Creation	000449	07/01/2024	JMONDANARO	\$0.00	\$500.00	\$500.00

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

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Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-401-100-610-000-007- -	RHS CO CURR SPLS	Final Budget Creation	000450	07/01/2024	JMONDANARO	\$0.00	\$12,600.00	\$12,600.00
11-401-100-610-611-007- -	RHS COCRC MUSIC SPLS	Final Budget Creation	000451	07/01/2024	JMONDANARO	\$0.00	\$25,200.00	\$25,200.00
11-401-100-890-000-007- -	RHS COCURRIC MISC	Final Budget Creation	000452	07/01/2024	JMONDANARO	\$0.00	\$17,100.00	\$17,100.00
11-401-100-890-611-007- -	RHS COCRC MUSIC MISC	Final Budget Creation	000453	07/01/2024	JMONDANARO	\$0.00	\$26,100.00	\$26,100.00
11-402-100-100-000-007- -	SALARIES EVENTS RHS	Final Budget Creation	000454	07/01/2024	JMONDANARO	\$0.00	\$85,000.00	\$85,000.00
11-402-100-100-007-100- -	SAL TRAINER	Final Budget Creation	000455	07/01/2024	JMONDANARO	\$0.00	\$130,437.00	\$130,437.00
11-402-100-101-058-005- -	SAL ATHLETIC EMS	Final Budget Creation	000456	07/01/2024	JMONDANARO	\$0.00	\$65,000.00	\$65,000.00
11-402-100-101-058-007- -	SAL ATHLETIC RHS	Final Budget Creation	000457	07/01/2024	JMONDANARO	\$0.00	\$613,530.00	\$613,530.00
11-402-100-320-000-007- -	PURCHASED SERVICES (300-	Final Budget Creation	000458	07/01/2024	JMONDANARO	\$0.00	\$17,370.00	\$17,370.00
11-402-100-420-000-007- -	PURCH SERV- ADMIN	Final Budget Creation	000459	07/01/2024	JMONDANARO	\$0.00	\$35,775.00	\$35,775.00
11-402-100-420-005-005- -	PURCH SERV- EMS	Final Budget Creation	000460	07/01/2024	JMONDANARO	\$0.00	\$8,500.00	\$8,500.00
11-402-100-420-099-007- -	PURCH SERV- TRAINER	Final Budget Creation	000461	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-402-100-522-000-007- -	ATHLETIC INSURANCE	Final Budget Creation	000462	07/01/2024	JMONDANARO	\$0.00	\$72,000.00	\$72,000.00
11-402-100-580-000-007- -	TRAVEL- ADMIN	Final Budget Creation	000463	07/01/2024	JMONDANARO	\$0.00	\$2,340.00	\$2,340.00
11-402-100-580-099-007- -	TRAVEL- TRAINER	Final Budget Creation	000464	07/01/2024	JMONDANARO	\$0.00	\$225.00	\$225.00
11-402-100-590-000-007- -	ATHLETICS PROF DEV COACH	Final Budget Creation	000465	07/01/2024	JMONDANARO	\$0.00	\$3,600.00	\$3,600.00
11-402-100-590-058-007- -	POLICE - RHS	Final Budget Creation	000466	07/01/2024	JMONDANARO	\$0.00	\$6,750.00	\$6,750.00
11-402-100-590-059-007- -	OFFICIALS RHS	Final Budget Creation	000467	07/01/2024	JMONDANARO	\$0.00	\$67,500.00	\$67,500.00
11-402-100-610-000-007- -	SUPPLIES- ADMIN	Final Budget Creation	000468	07/01/2024	JMONDANARO	\$0.00	\$5,400.00	\$5,400.00
11-402-100-610-005-005- -	ATHLETIC SUPPLIES- EMS	Final Budget Creation	000469	07/01/2024	JMONDANARO	\$0.00	\$11,000.00	\$11,000.00
11-402-100-610-010-007- -	SUPPLIES- BASEBALL	Final Budget Creation	000470	07/01/2024	JMONDANARO	\$0.00	\$6,300.00	\$6,300.00
11-402-100-610-012-007- -	SUPPLIES- B BASKETBALL	Final Budget Creation	000471	07/01/2024	JMONDANARO	\$0.00	\$4,509.00	\$4,509.00
11-402-100-610-014-007- -	BOYS CROSS CNTRY	Final Budget Creation	000472	07/01/2024	JMONDANARO	\$0.00	\$585.00	\$585.00
11-402-100-610-016-007- -	SUPPLIES- FOOTBALL	Final Budget Creation	000473	07/01/2024	JMONDANARO	\$0.00	\$16,970.00	\$16,970.00
11-402-100-610-018-007- -	SUPPLIES- GOLF	Final Budget Creation	000474	07/01/2024	JMONDANARO	\$0.00	\$3,825.00	\$3,825.00
11-402-100-610-020-007- -	SUPPLIES- ICE HOCKEY	Final Budget Creation	000475	07/01/2024	JMONDANARO	\$0.00	\$675.00	\$675.00
11-402-100-610-022-007- -	BOYS INDOOR TRACK	Final Budget Creation	000476	07/01/2024	JMONDANARO	\$0.00	\$225.00	\$225.00
11-402-100-610-024-007- -	SUPPLIES- B LACROSSE	Final Budget Creation	000477	07/01/2024	JMONDANARO	\$0.00	\$11,857.50	\$11,857.50
11-402-100-610-026-007- -	SUPPLIES- B OUTDOOR TRK	Final Budget Creation	000478	07/01/2024	JMONDANARO	\$0.00	\$1,881.00	\$1,881.00
11-402-100-610-028-007- -	SUPPLIES- B SOCCER	Final Budget Creation	000479	07/01/2024	JMONDANARO	\$0.00	\$5,206.50	\$5,206.50

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

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Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-402-100-610-030-007- -	SUPPLIES- B SWIMMING	Final Budget Creation	000480	07/01/2024	JMONDANARO	\$0.00	\$2,475.00	\$2,475.00
11-402-100-610-032-007- -	SUPPLIES- B TENNIS	Final Budget Creation	000481	07/01/2024	JMONDANARO	\$0.00	\$585.00	\$585.00
11-402-100-610-034-007- -	SUPPLIES- WRESTLING	Final Budget Creation	000482	07/01/2024	JMONDANARO	\$0.00	\$4,419.00	\$4,419.00
11-402-100-610-051-007- -	SUPPLIES- G BASKETBALL	Final Budget Creation	000483	07/01/2024	JMONDANARO	\$0.00	\$4,914.00	\$4,914.00
11-402-100-610-055-007- -	SUPPLIES- FIELD HOCKEY	Final Budget Creation	000484	07/01/2024	JMONDANARO	\$0.00	\$2,583.00	\$2,583.00
11-402-100-610-057-007- -	GIRLS INDOOR TRACK	Final Budget Creation	000485	07/01/2024	JMONDANARO	\$0.00	\$585.00	\$585.00
11-402-100-610-059-007- -	SUPPLIES- G OUTDOOR TRK	Final Budget Creation	000486	07/01/2024	JMONDANARO	\$0.00	\$1,863.00	\$1,863.00
11-402-100-610-061-007- -	SUPPLIES- G SOCCER	Final Budget Creation	000487	07/01/2024	JMONDANARO	\$0.00	\$8,730.00	\$8,730.00
11-402-100-610-063-007- -	SUPPLIES- SOFTBALL	Final Budget Creation	000488	07/01/2024	JMONDANARO	\$0.00	\$3,114.00	\$3,114.00
11-402-100-610-065-007- -	SUPPLIES- G TENNIS	Final Budget Creation	000489	07/01/2024	JMONDANARO	\$0.00	\$1,080.00	\$1,080.00
11-402-100-610-067-007- -	SUPPLIES- G SWIMMING	Final Budget Creation	000490	07/01/2024	JMONDANARO	\$0.00	\$2,277.00	\$2,277.00
11-402-100-610-069-007- -	SUPPLIES- VOLLEYBALL	Final Budget Creation	000491	07/01/2024	JMONDANARO	\$0.00	\$2,493.00	\$2,493.00
11-402-100-610-071-007- -	SUPPLIES- CHEERLEADING	Final Budget Creation	000492	07/01/2024	JMONDANARO	\$0.00	\$7,476.00	\$7,476.00
11-402-100-610-073-007- -	SUPPLIES - G LACROSSE	Final Budget Creation	000493	07/01/2024	JMONDANARO	\$0.00	\$2,475.00	\$2,475.00
11-402-100-610-075-007- -	SUPPLIES- G CROSS COUNTR	Final Budget Creation	000494	07/01/2024	JMONDANARO	\$0.00	\$1,170.00	\$1,170.00
11-402-100-610-076-007- -	SUPPLIES - GYMNASTICS	Final Budget Creation	000495	07/01/2024	JMONDANARO	\$0.00	\$6,750.00	\$6,750.00
11-402-100-610-080-007- -	BOWLING SUPPLIES	Final Budget Creation	000496	07/01/2024	JMONDANARO	\$0.00	\$720.00	\$720.00
11-402-100-610-099-007- -	SUPPLIES- TRAINER	Final Budget Creation	000497	07/01/2024	JMONDANARO	\$0.00	\$10,260.00	\$10,260.00
11-402-100-890-000-005- -	MISC-EISENHOWER	Final Budget Creation	000498	07/01/2024	JMONDANARO	\$0.00	\$1,300.00	\$1,300.00
11-402-100-890-000-007- -	MISC- ADMIN	Final Budget Creation	000499	07/01/2024	JMONDANARO	\$0.00	\$7,578.00	\$7,578.00
11-402-100-890-010-007- -	MISC- BASEBALL	Final Budget Creation	000500	07/01/2024	JMONDANARO	\$0.00	\$450.00	\$450.00
11-402-100-890-012-007- -	MISC- B BASKETBALL	Final Budget Creation	000501	07/01/2024	JMONDANARO	\$0.00	\$1,170.00	\$1,170.00
11-402-100-890-014-007- -	MISC- B CROSS COUNTRY	Final Budget Creation	000502	07/01/2024	JMONDANARO	\$0.00	\$1,575.00	\$1,575.00
11-402-100-890-016-007- -	MISC- FOOTBALL	Final Budget Creation	000503	07/01/2024	JMONDANARO	\$0.00	\$3,150.00	\$3,150.00
11-402-100-890-018-007- -	MISC- GOLF	Final Budget Creation	000504	07/01/2024	JMONDANARO	\$0.00	\$6,300.00	\$6,300.00
11-402-100-890-020-007- -	MISC- ICE HOCKEY	Final Budget Creation	000505	07/01/2024	JMONDANARO	\$0.00	\$40,500.00	\$40,500.00
11-402-100-890-022-007- -	MISC- B INDOOR TRACK	Final Budget Creation	000506	07/01/2024	JMONDANARO	\$0.00	\$3,600.00	\$3,600.00
11-402-100-890-024-007- -	MISC.- B LACROSSE	Final Budget Creation	000507	07/01/2024	JMONDANARO	\$0.00	\$450.00	\$450.00
11-402-100-890-026-007- -	MISC- B OUTDOOR TRACK	Final Budget Creation	000508	07/01/2024	JMONDANARO	\$0.00	\$4,950.00	\$4,950.00
11-402-100-890-028-007- -	MISC- B SOCCER	Final Budget Creation	000509	07/01/2024	JMONDANARO	\$0.00	\$450.00	\$450.00

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

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Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-402-100-890-030-007- -	MISC- B SWIMMING	Final Budget Creation	000510	07/01/2024	JMONDANARO	\$0.00	\$10,800.00	\$10,800.00
11-402-100-890-032-007- -	MISC- B TENNIS	Final Budget Creation	000511	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-402-100-890-034-007- -	MISC- WRESTLING	Final Budget Creation	000512	07/01/2024	JMONDANARO	\$0.00	\$4,500.00	\$4,500.00
11-402-100-890-051-007- -	MISC- G BASKETBALL	Final Budget Creation	000513	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-402-100-890-053-007- -	MISC- G CROSS COUNTRY	Final Budget Creation	000514	07/01/2024	JMONDANARO	\$0.00	\$1,800.00	\$1,800.00
11-402-100-890-055-007- -	MISC- FIELD HOCKEY	Final Budget Creation	000515	07/01/2024	JMONDANARO	\$0.00	\$720.00	\$720.00
11-402-100-890-057-007- -	MISC- G INDOOR TRACK	Final Budget Creation	000516	07/01/2024	JMONDANARO	\$0.00	\$3,600.00	\$3,600.00
11-402-100-890-059-007- -	MISC- G OUTDOOR TRACK	Final Budget Creation	000517	07/01/2024	JMONDANARO	\$0.00	\$3,600.00	\$3,600.00
11-402-100-890-061-007- -	MISC- G SOCCER	Final Budget Creation	000518	07/01/2024	JMONDANARO	\$0.00	\$900.00	\$900.00
11-402-100-890-063-007- -	MISC- SOFTBALL	Final Budget Creation	000519	07/01/2024	JMONDANARO	\$0.00	\$810.00	\$810.00
11-402-100-890-065-007- -	MISC- G TENNIS	Final Budget Creation	000520	07/01/2024	JMONDANARO	\$0.00	\$2,070.00	\$2,070.00
11-402-100-890-067-007- -	MISC- G SWIMMING	Final Budget Creation	000521	07/01/2024	JMONDANARO	\$0.00	\$13,500.00	\$13,500.00
11-402-100-890-069-007- -	MISC- VOLLEYBALL	Final Budget Creation	000522	07/01/2024	JMONDANARO	\$0.00	\$1,350.00	\$1,350.00
11-402-100-890-071-007- -	MISC- CHEERLEADING	Final Budget Creation	000523	07/01/2024	JMONDANARO	\$0.00	\$5,850.00	\$5,850.00
11-402-100-890-073-007- -	MISC - G LACROSSE	Final Budget Creation	000524	07/01/2024	JMONDANARO	\$0.00	\$450.00	\$450.00
11-402-100-890-076-007- -	MISC. - GYMNASTICS	Final Budget Creation	000525	07/01/2024	JMONDANARO	\$0.00	\$12,150.00	\$12,150.00
11-402-100-890-080-007- -	BOWLING MISC	Final Budget Creation	000526	07/01/2024	JMONDANARO	\$0.00	\$4,590.00	\$4,590.00
11-402-100-890-099-007- -	MISC-TRAINER	Final Budget Creation	000527	07/01/2024	JMONDANARO	\$0.00	\$4,590.00	\$4,590.00
12-000-252-730-000-707- -	COMPUTER CENTER EQUIPMEN	Final Budget Creation	000528	07/01/2024	JMONDANARO	\$0.00	\$174,347.00	\$174,347.00
12-000-270-734-000-700- -	PRCH SCHL BUS SP ED	Final Budget Creation	000529	07/01/2024	JMONDANARO	\$0.00	\$120,480.00	\$120,480.00
12-000-400-800-000-900- -	SDA ASSESSMENT	Final Budget Creation	000530	07/01/2024	JMONDANARO	\$0.00	\$56,664.00	\$56,664.00
12-000-400-800-890-900- -	CAPTIAL RES. INTEREST	Final Budget Creation	000531	07/01/2024	JMONDANARO	\$0.00	\$26,000.00	\$26,000.00
12-140-100-730-000-007- -	RHS EQUIPMENT	Final Budget Creation	000532	07/01/2024	JMONDANARO	\$0.00	\$10,800.00	\$10,800.00
12-212-100-731-000-250- -	MD EQUIP	Final Budget Creation	000533	07/01/2024	JMONDANARO	\$0.00	\$2,500.00	\$2,500.00
12-402-100-730-000-007- -	ATHLETIC EQUIPMENT	Final Budget Creation	000534	07/01/2024	JMONDANARO	\$0.00	\$5,400.00	\$5,400.00
13-427-100-101-001-250- -	SAL EXT YEAR	Final Budget Creation	000535	07/01/2024	JMONDANARO	\$0.00	\$150,250.00	\$150,250.00
13-427-100-106-001-250- -	SAL EXT YEAR AIDE	Final Budget Creation	000536	07/01/2024	JMONDANARO	\$0.00	\$91,200.00	\$91,200.00
13-427-214-104-001-250- -	SAL EXT YEAR NURSE	Final Budget Creation	000537	07/01/2024	JMONDANARO	\$0.00	\$9,000.00	\$9,000.00
20-232-100-101-000-099- -	TITLE I SALARIES	Final Budget Creation	000538	07/01/2024	JMONDANARO	\$0.00	\$126,543.00	\$126,543.00
60-910-310-105-000-059- -	SAL FOOD SVC CLERICAL	Final Budget Creation	000539	07/01/2024	JMONDANARO	\$0.00	\$70,063.00	\$70,063.00

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Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : July

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
61-423-100-101-002-900- -	CS DIRECTOR/ASST	Final Budget Creation	000540	07/01/2024	JMONDANARO	\$0.00	\$100,335.00	\$100,335.00
Total Original Appr.								\$83,299,254.16

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2024

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$11,262,585.12
116	Capital reserve Account		\$3,209,833.01
117	Maint. Reserve Account		\$2,877,301.39
118	Investments - Cur. Exp. Emergency Rsrv.		\$216,105.87
	Accounts receivable:		
132	Interfund	\$20,876.01	
141	Intergovernmental - State	\$2,036,011.91	
143	Intergovernmental - Other	(\$2,580,541.14)	
			(\$523,653.22)

--- R E S O U R C E S ---

301	Estimated Revenues	\$76,461,007.00	
302	Less Revenues	(\$6,253,235.37)	
			\$70,207,771.63

Total assets and resources

\$87,249,943.80

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2024

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$2,871,820.79
481	Deferred Revenues	\$125.00
TOTAL LIABILITIES		\$2,871,945.79

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$62,925,332.81
754	Reserve for Encumbrance - Prior Year	\$808,668.63
	Reserved fund balance:	
761	Capital reserve account -	\$3,209,833.01
		\$3,209,833.01
766	Reserve for Current Expense Emergencies	\$216,105.87
		\$216,105.87
764	Reserve for Maintenance	\$2,877,301.39
		\$2,877,301.39
601	Appropriations	\$84,440,627.61
602	Less : Expenditures	\$6,479,424.18
603	Encumbrances	\$63,734,001.44
		(\$70,213,425.62)
		\$14,227,201.99
	Total Appropriated	\$84,264,443.70
--- U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -	\$6,933,189.90
303	Budgeted Fund Balance	(\$6,819,635.59)
		\$84,377,998.01
	TOTAL FUND BALANCE	\$84,377,998.01
	TOTAL LIABILITIES AND FUND EQUITY	\$87,249,943.80

Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2024

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$84,440,627.61	\$70,213,425.62	\$14,227,201.99
Revenues	(\$76,461,007.00)	(\$6,253,235.37)	(\$70,207,771.63)
	<u>\$7,979,620.61</u>	<u>\$63,960,190.25</u>	<u>(\$55,980,569.64)</u>
Less: Adjust for prior year encumb.	<u>(\$1,159,985.02)</u>	<u>(\$1,159,985.02)</u>	
Budgeted Fund Balance	<u>\$6,819,635.59</u>	<u>\$62,800,205.23</u>	<u>(\$55,980,569.64)</u>
Recapitulation of Budgeted Fund Balance by Subfund Fund 10 (includes 10, 11, 12, and 13)	<u>\$6,819,635.59</u>	<u>\$62,800,205.23</u>	<u>(\$55,980,569.64)</u>
TOTAL Budgeted Fund Balance	<u><u>\$6,819,635.59</u></u>	<u><u>\$62,800,205.23</u></u>	<u><u>(\$55,980,569.64)</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/2024

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$67,957,913.00	\$5,414,090.81		\$62,543,822.19
3XXX From State Sources	\$8,409,672.00	\$836,990.00		\$7,572,682.00
4XXX From Federal Sources	\$93,422.00	\$2,154.56		\$91,267.44
TOTAL REVENUE/SOURCES OF FUNDS	\$76,461,007.00	\$6,253,235.37		\$70,207,771.63
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$23,717,554.01	\$821,076.60	\$20,168,274.68	\$2,728,202.73
11-2XX-100-XXX Special Education - Instruction	\$7,473,775.97	\$29,014.12	\$6,484,631.50	\$960,130.35
11-230-100-XXX Basic Skills - Remedial Instruction	\$878,997.00	\$0.00	\$783,997.00	\$95,000.00
11-240-100-XXX Bilingual Education - Instruction	\$303,542.60	\$2,125.00	\$298,042.60	\$3,375.00
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$360,571.00	\$4,108.39	\$13,184.71	\$343,277.90
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,398,980.86	\$129,609.98	\$165,797.19	\$1,103,573.69
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$2,898,804.36	\$262,242.55	\$1,560,367.17	\$1,076,194.64
11-000-211-XXX Attendance and Social Work Services	\$109,707.00	\$5,019.16	\$104,214.76	\$473.08
11-000-213-XXX Health Services	\$803,183.00	\$12,362.83	\$735,752.14	\$55,068.03
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,845,900.80	\$11,147.30	\$1,410,811.94	\$423,941.56
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$1,155,643.75	\$73,877.00	\$603,441.75	\$478,325.00
11-000-218-XXX Guidance	\$1,481,278.19	\$33,682.67	\$1,278,556.44	\$169,039.08
11-000-219-XXX Child Study Teams	\$1,859,462.30	\$153,252.14	\$1,510,789.17	\$195,420.99
11-000-219-592 Misc Purch Ser	\$2,756.00	\$36.57	.00	\$2,719.43
11-000-221-XXX Improv of Inst. - Instruc Staff	\$395,151.00	\$52,491.38	\$317,436.36	\$25,223.26
11-000-222-XXX Educational Media Serv/School Library	\$532,110.69	\$28,452.93	\$464,667.87	\$38,989.89
11-000-223-XXX Instructional Staff Training Services	\$580,194.41	\$49,670.95	\$327,794.81	\$202,728.65
11-000-230-XXX Supp. Serv.-General Administration	\$946,355.19	\$97,217.23	\$557,911.63	\$291,226.33
11-000-240-XXX Supp. Serv.-School Administration	\$3,056,130.51	\$254,736.35	\$2,339,507.38	\$461,886.78
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$2,012,641.61	\$257,963.76	\$1,441,962.42	\$312,715.43
11-000-261-XXX Require Maint. for School Facilities	\$2,457,711.22	\$276,242.42	\$1,240,649.77	\$940,819.03
11-000-262-XXX Custodial Services	\$6,137,445.33	\$725,032.95	\$4,532,174.55	\$880,237.83
11-000-263-XXX Care and Upkeep of Grounds	\$412,404.63	\$26,101.69	\$261,151.88	\$125,151.06
11-000-266-XXX Security	\$339,857.00	\$13,243.78	\$254,291.36	\$72,321.86
11-000-270-XXX Student Transportation Services	\$6,650,308.39	\$546,498.96	\$5,485,974.51	\$617,834.92
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$15,639,000.78	\$2,517,617.83	\$10,911,951.07	\$2,209,431.88
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$83,449,467.60	\$6,382,824.54	\$63,253,334.66	\$13,813,308.40

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/2024

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$622,271.52	\$6,616.14	\$445,875.29	\$169,780.09
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$88,234.49	.00	\$5,570.49	\$82,664.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$710,506.01	\$6,616.14	\$451,445.78	\$252,444.09
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$241,450.00	\$86,473.50	\$0.00	\$154,976.50
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$241,450.00	\$86,473.50	\$0.00	\$154,976.50
10-000-100-56X Transfer of Funds to Charter Schools	\$30,204.00	.00	\$29,221.00	\$983.00
TOTAL GENERAL FUND EXPENDITURES	\$84,431,627.61	\$6,475,914.18	\$63,734,001.44	\$14,221,711.99

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 1 Month Period Ending 07/31/2024

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$62,366,624.00	\$5,197,218.00	\$57,169,406.00
1320 Tuition from LEAs Within State	\$4,665,289.00	.00	\$4,665,289.00
1410 Transp Fees from Individuals		\$600.00	(\$600.00)
1910 Rents and Royalties	\$50,000.00	\$8,845.00	\$41,155.00
1XXX Miscellaneous	\$876,000.00	\$207,427.81	\$668,572.19
	<u> </u>	<u> </u>	<u> </u>
TOTAL LOCAL	\$67,957,913.00	\$5,414,090.81	\$62,543,822.19
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$384,648.00	.00	\$384,648.00
3121 Categorical Transportation Aid	\$558,875.00	.00	\$558,875.00
3131 Extraordinary Aid	\$697,452.00	.00	\$697,452.00
3132 Categorical Special Education Aid	\$2,433,575.00	.00	\$2,433,575.00
3176 Equalization	\$3,436,699.00	.00	\$3,436,699.00
3177 Categorical Security	\$61,433.00	.00	\$61,433.00
3XXX Other State Aids	\$836,990.00	\$836,990.00	\$0.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$8,409,672.00	\$836,990.00	\$7,572,682.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement			
	\$93,422.00	\$2,154.56	\$91,267.44
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$93,422.00	\$2,154.56	\$91,267.44
	<u> </u>	<u> </u>	<u> </u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$76,461,007.00	\$6,253,235.37	\$70,207,771.63
	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$801,498.00	.00	\$801,498.00	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,523,538.95	\$80.00	\$5,720,444.00	\$803,014.95
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,580,637.52	\$66.00	\$4,294,909.20	\$285,662.32
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$8,871,437.48	\$2,174.52	\$8,386,968.20	\$482,294.76
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$25,000.00	\$70.00	\$0.00	\$24,930.00
11-150-100-320 Purchased Prof.-Ed. Services	\$63,771.54	\$3,827.50	\$4,822.50	\$55,121.54
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$470,197.00	(\$2,410.92)		
			\$313,097.00	\$159,510.92
11-190-100-320 Purchased Prof.-Ed. Services	\$44,091.00	\$1,850.00	.00	\$42,241.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,560,042.00	\$567,761.07	\$524,119.36	\$468,161.57
11-190-100-610 General Supplies	\$744,467.19	\$243,298.16	\$117,090.24	\$384,078.79
11-190-100-640 Textbooks	\$13,563.33	\$765.98	\$5,326.18	\$7,471.17
11-190-100-800 Other Objects	\$19,310.00	\$3,594.29	.00	\$15,715.71
TOTAL	\$23,717,554.01	\$821,076.60	\$20,168,274.68	\$2,728,202.73
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$363,592.00	\$0.00	\$363,592.00	\$0.00
11-204-100-106 Other Salaries for Instruction	\$325,786.54	.00	\$339,213.00	(\$13,426.46)
11-204-100-610 General Supplies	\$4,500.00	\$1,545.43	\$32.63	\$2,921.94
11-204-100-640 Textbooks	\$7,705.00	.00	.00	\$7,705.00
TOTAL	\$701,583.54	\$1,545.43	\$702,837.63	(\$2,799.52)
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$326,111.00	\$0.00	\$397,306.00	(\$71,195.00)
11-209-100-106 Other Salaries for Instruction	\$348,105.00	.00	\$360,179.00	(\$12,074.00)
11-209-100-610 General supplies	\$4,500.00	\$1,149.01	\$87.29	\$3,263.70
11-209-100-640 Textbooks	\$2,555.00	.00	.00	\$2,555.00
11-209-100-800 Other Objects	\$3,250.00	\$255.00	.00	\$2,995.00
TOTAL	\$684,521.00	\$1,404.01	\$757,572.29	(\$74,455.30)
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$209,735.00	\$0.00	\$209,735.00	\$0.00
11-212-100-106 Other Salaries for Instruction	\$206,134.83	.00	\$217,791.00	(\$11,656.17)
11-212-100-320 Purchased Prof.-Ed. Services	\$69,625.00	\$1,400.00	\$11,270.00	\$56,955.00
11-212-100-610 General supplies	\$12,240.00	\$878.15	.00	\$11,361.85
11-212-100-640 Textbooks	\$4,631.00	.00	.00	\$4,631.00
11-212-100-800 Other Objects	\$600.00	.00	.00	\$600.00
TOTAL	\$502,965.83	\$2,278.15	\$438,796.00	\$61,891.68
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,756,747.60	\$0.00	\$3,440,609.00	\$316,138.60
11-213-100-106 Other Salaries for Instruction	\$752,214.00	\$85.00	\$363,909.00	\$388,220.00
11-213-100-610 General supplies	\$17,954.00	\$5,258.60	\$483.83	\$12,211.57

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-640 Textbooks	\$18,176.00	.00	.00	\$18,176.00
TOTAL	\$4,545,091.60	\$5,343.60	\$3,805,001.83	\$734,746.17
Autism:				
11-214-100-101 Salaries of Teachers	\$132,480.00	\$0.00	\$57,480.00	\$75,000.00
11-214-100-106 Other Salaries for Instruction	\$273,996.00	\$767.25	\$126,172.75	\$147,056.00
11-214-100-610 General Supplies	\$5,727.00	\$4,129.11	.00	\$1,597.89
11-214-100-640 Textbooks	\$4,181.00	\$4,181.00	.00	.00
11-214-100-800 Other Objects	\$425.00	\$500.00	.00	(\$75.00)
TOTAL	\$416,809.00	\$9,577.36	\$183,652.75	\$223,578.89
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$402,412.00	\$0.00	\$322,412.00	\$80,000.00
11-216-100-106 Other Salaries for Instruction	\$149,181.00	.00	\$274,359.00	(\$125,178.00)
11-216-100-600 General Supplies	\$2,250.00	\$449.32	.00	\$1,800.68
TOTAL	\$553,843.00	\$449.32	\$596,771.00	(\$43,377.32)
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$0.00	\$1,067.50	\$0.00	(\$1,067.50)
11-219-100-320 Purchased Prof.-Ed. Services	\$68,962.00	\$7,348.75	.00	\$61,613.25
TOTAL	\$68,962.00	\$8,416.25	\$0.00	\$60,545.75
TOTAL SPECIAL ED - INSTRUCTION	\$7,473,775.97	\$29,014.12	\$6,484,631.50	\$960,130.35
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$868,997.00	\$0.00	\$783,997.00	\$85,000.00
11-230-100-610 General Supplies	\$10,000.00	.00	.00	\$10,000.00
TOTAL	\$878,997.00	\$0.00	\$783,997.00	\$95,000.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$298,042.60	\$0.00	\$298,042.60	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-610 General Supplies	\$5,000.00	\$2,125.00	.00	\$2,875.00
TOTAL	\$303,542.60	\$2,125.00	\$298,042.60	\$3,375.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$255,000.00	\$1,460.00	.00	\$253,540.00
11-401-100-500 Purchased Services (300-500 series)	\$22,995.00	\$630.00	.00	\$22,365.00
11-401-100-600 Supplies and Materials	\$38,300.00	\$842.39	\$7,577.71	\$29,879.90
11-401-100-800 Other Objects	\$44,276.00	\$1,176.00	\$5,607.00	\$37,493.00
TOTAL	\$360,571.00	\$4,108.39	\$13,184.71	\$343,277.90
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$893,967.00	.00	\$130,437.00	\$763,530.00
11-402-100-500 Purchased Services (300-500 series)	\$216,603.95	\$71,597.00	\$14,410.95	\$130,596.00
11-402-100-600 Supplies and Materials	\$142,649.81	\$45,092.28	\$17,529.24	\$80,028.29
11-402-100-800 Other Objects	\$145,760.10	\$12,920.70	\$3,420.00	\$129,419.40
TOTAL	\$1,398,980.86	\$129,609.98	\$165,797.19	\$1,103,573.69

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-562 Tuition to Other LEAs within State Special	\$535,437.78	\$21,173.00	\$180,692.87	\$333,571.91
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$387,620.00	\$53,920.08	.00	\$333,699.92
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$22,816.00	\$5,922.50	.00	\$16,893.50
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,603,087.22	\$151,443.72	\$1,201,447.55	\$250,195.95
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$137,333.36	.00	.00	\$137,333.36
11-000-100-568 Tuition - State Facilities	\$4,500.00	.00	.00	\$4,500.00
11-000-100-569 Tuition - Other	\$208,010.00	\$29,783.25	\$178,226.75	.00
TOTAL	\$2,898,804.36	\$262,242.55	\$1,560,367.17	\$1,076,194.64
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$109,234.00	\$5,019.16	\$104,214.76	\$0.08
11-000-211-600 Supplies and Materials	\$473.00	.00	.00	\$473.00
TOTAL	\$109,707.00	\$5,019.16	\$104,214.76	\$473.08
--- Health services ---				
11-000-213-100 Salaries	\$706,329.00	\$6,327.19	\$639,329.00	\$60,672.81
11-000-213-300 Purchased Prof. & Tech. Svc.	\$51,515.00	.00	\$59,784.00	(\$8,269.00)
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$34,675.00	\$184.00	\$34,531.00	(\$40.00)
11-000-213-600 Supplies and Materials (600-615)	\$10,664.00	\$5,851.64	\$2,108.14	\$2,704.22
TOTAL	\$803,183.00	\$12,362.83	\$735,752.14	\$55,068.03
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,037,879.00	.00	\$1,037,879.00	.00
11-000-216-320 Purchased Prof. Ed. Services	\$790,863.80	\$9,096.00	\$372,710.80	\$409,057.00
11-000-216-600 Supplies and Materials	\$17,158.00	\$2,051.30	\$222.14	\$14,884.56
TOTAL	\$1,845,900.80	\$11,147.30	\$1,410,811.94	\$423,941.56
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$1,155,643.75	\$73,877.00	\$603,441.75	\$478,325.00
TOTAL	\$1,155,643.75	\$73,877.00	\$603,441.75	\$478,325.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,259,743.19	\$9,760.96	\$1,111,143.04	\$138,839.19
11-000-218-105 Sal Secr. & Clerical Asst.	\$158,238.00	\$5,019.16	\$153,218.76	\$0.08
11-000-218-320 Purchased Prof. - Ed. Services	\$23,127.00	\$4,550.00	\$10,576.80	\$8,000.20
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$3,645.00	\$1,034.69	.00	\$2,610.31
11-000-218-500 Other Purchased Services (400-500 series)	\$12,375.00	\$8,711.29	.00	\$3,663.71
11-000-218-600 Supplies and Materials	\$21,684.00	\$4,366.57	\$3,377.84	\$13,939.59
11-000-218-800 Other Objects	\$2,466.00	\$240.00	\$240.00	\$1,986.00
TOTAL	\$1,481,278.19	\$33,682.67	\$1,278,556.44	\$169,039.08
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,466,286.00	\$103,821.86	\$1,274,721.48	\$87,742.66
11-000-219-105 Sal Secr. & Clerical Asst.	\$226,611.00	\$14,819.96	\$211,790.56	\$0.48
11-000-219-320 Purchased Prof. - Ed. Services	\$76,810.00	\$2,350.00	\$15,800.00	\$58,660.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$59,016.00	\$28,797.33	\$2,170.00	\$28,048.67

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,059.30	\$36.58	\$0.00	\$6,022.72
11-000-219-600 Supplies and Materials	\$25,436.00	\$3,262.98	\$6,307.13	\$15,865.89
11-000-219-800 Other Objects	\$2,000.00	\$200.00	.00	\$1,800.00
TOTAL	\$1,862,218.30	\$153,288.71	\$1,510,789.17	\$198,140.42
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$307,526.00	\$21,438.42	\$286,087.02	\$0.56
11-000-221-104 Salaries Other Prof. Staff	\$35,000.00	\$9,430.00	.00	\$25,570.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$33,075.00	\$2,849.94	\$31,349.34	(\$1,124.28)
11-000-221-600 Supplies and Materials	\$19,550.00	\$18,773.02	.00	\$776.98
TOTAL	\$395,151.00	\$52,491.38	\$317,436.36	\$25,223.26
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$453,005.00	.00	\$453,005.00	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$19,084.50	\$13,534.58	\$4,488.72	\$1,061.20
11-000-222-600 Supplies and Materials	\$60,021.19	\$14,918.35	\$7,174.15	\$37,928.69
TOTAL	\$532,110.69	\$28,452.93	\$464,667.87	\$38,989.89
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$307,526.00	\$21,438.44	\$286,087.24	\$0.32
11-000-223-105 Sal Secr. & Clerical Asst.	\$33,075.00	\$2,849.96	\$31,349.56	(\$1,124.52)
11-000-223-11X Other Salaries	\$15,000.00	\$2,000.00	.00	\$13,000.00
11-000-223-320 Purchased Prof. - Ed. Services	\$176,500.00	\$16,650.00	\$9,000.00	\$150,850.00
11-000-223-500 Other Purchased Services (400-500 series)	\$48,093.41	\$6,732.55	\$1,358.01	\$40,002.85
TOTAL	\$580,194.41	\$49,670.95	\$327,794.81	\$202,728.65
--- Support services-general administration ---				
11-000-230-100 Salaries	\$504,421.00	\$41,946.52	\$461,411.72	\$1,062.76
11-000-230-331 Legal Services	\$113,928.00	\$4,748.32	\$32,707.00	\$76,472.68
11-000-230-332 Audit Fees	\$64,000.00	.00	.00	\$64,000.00
11-000-230-334 Architectural/Engineering Services	\$25,000.00	\$3,225.00	.00	\$21,775.00
11-000-230-339 Other Purchased Prof. Svc.	\$53,170.00	.00	\$5,170.00	\$48,000.00
11-000-230-530 Communications/Telephone	\$102,986.19	\$5,100.40	\$57,803.89	\$40,081.90
11-000-230-580 Travel - All Other	\$8,000.00	\$700.00	.00	\$7,300.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	.00	.00	\$5,000.00
11-000-230-590 Misc Purchased Services (400-500)	\$15,000.00	\$1,894.58	\$0.00	\$13,105.42
11-000-230-610 General Supplies	\$11,000.00	\$617.53	.00	\$10,382.47
11-000-230-890 Misc. Expenditures	\$13,850.00	\$11,245.98	\$819.02	\$1,785.00
11-000-230-895 BOE Membership Dues and Fees	\$30,000.00	\$27,738.90	.00	\$2,261.10
TOTAL	\$946,355.19	\$97,217.23	\$557,911.63	\$291,226.33
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,632,720.00	\$135,452.32	\$1,375,975.52	\$121,292.16
11-000-240-104 Salaries Other Prof. Staff	\$438,650.22	\$27,355.40	\$223,374.52	\$187,920.30
11-000-240-105 Sal Secr. & Clerical Asst.	\$797,973.09	\$49,892.84	\$720,314.24	\$27,766.01
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$51,500.00	\$5,734.36	.00	\$45,765.64
11-000-240-300 Purchased Prof. & Tech. Svc.	\$20,625.00	\$150.00	\$8,475.00	\$12,000.00
11-000-240-500 Other Purchased Services (400-500 series)	\$8,360.70	\$505.73	.00	\$7,854.97

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-600 Supplies and Materials	\$59,185.00	\$8,525.32	\$7,207.10	\$43,452.58
11-000-240-800 Other Objects	\$47,116.50	\$27,120.38	\$4,161.00	\$15,835.12
TOTAL	\$3,056,130.51	\$254,736.35	\$2,339,507.38	\$461,886.78
--- Central Services ---				
11-000-251-100 Salaries	\$786,017.00	\$64,851.18	\$713,362.98	\$7,802.84
11-000-251-330 Purchased Prof. Services	\$5,000.00	.00	.00	\$5,000.00
11-000-251-340 Purchased Technical Services	\$126,450.00	\$87,759.71	\$20,049.00	\$18,641.29
11-000-251-592 Misc Pur Serv (400-500 series)	\$106,500.00	\$712.41	\$89,287.59	\$16,500.00
11-000-251-600 Supplies and Materials	\$18,618.00	\$4,093.01	.00	\$14,524.99
11-000-251-89X Other Objects	\$6,500.00	\$2,582.81	\$325.00	\$3,592.19
TOTAL	\$1,049,085.00	\$159,999.12	\$823,024.57	\$66,061.31
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$677,003.75	\$57,806.28	\$604,541.08	\$14,656.39
11-000-252-500 Other Pur Serv. (400-500 series)	\$97,335.00	\$12,459.51	\$10,684.21	\$74,191.28
11-000-252-600 Supplies and Materials	\$187,134.46	\$27,198.84	\$3,712.56	\$156,223.06
11-000-252-800 Other Objects	\$2,083.40	\$500.01	.00	\$1,583.39
TOTAL	\$963,556.61	\$97,964.64	\$618,937.85	\$246,654.12
TOTAL Cent. Svcs. & Admin IT	\$2,012,641.61	\$257,963.76	\$1,441,962.42	\$312,715.43
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$584,280.00	\$56,538.31	\$544,080.24	(\$16,338.55)
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,578,046.75	\$193,961.76	\$601,191.98	\$782,893.01
11-000-261-610 General Supplies	\$293,884.47	\$25,742.35	\$95,377.55	\$172,764.57
11-000-261-800 Other Objects	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$2,457,711.22	\$276,242.42	\$1,240,649.77	\$940,819.03
--- Custodial Services ---				
11-000-262-1XX Salaries	\$313,392.86	\$16,714.74	\$290,204.64	\$6,473.48
11-000-262-300 Purchased Prof. & Tech. Svc.	\$73,500.00	.00	.00	\$73,500.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$2,993,714.00	\$246,850.14	\$2,741,189.86	\$5,674.00
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$36,050.00	\$1,990.20	\$32,506.60	\$1,553.20
11-000-262-490 Other Purchased Property Svc.	\$252,126.97	\$13,248.08	\$206,281.92	\$32,596.97
11-000-262-520 Insurance	\$700,000.00	\$363,306.00	\$341,354.00	(\$4,660.00)
11-000-262-590 Misc. Purchased Services	\$2,500.00	.00	.00	\$2,500.00
11-000-262-610 General Supplies	\$150,281.64	\$31,986.36	\$6,757.60	\$111,537.68
11-000-262-621 Energy (Natural Gas)	\$338,000.00	\$9,367.90	\$290,632.10	\$38,000.00
11-000-262-622 Energy (Electricity)	\$687,500.00	\$41,169.53	\$578,830.47	\$67,500.00
11-000-262-8XX Other Objects	\$5,500.00	\$400.00	\$0.00	\$5,100.00
11-000-262-837 Interest-Energy Savings Bonds	\$234,879.86	.00	\$44,417.36	\$190,462.50
11-000-262-917 Principal-Energy Savings Bonds	\$350,000.00	.00	.00	\$350,000.00
TOTAL	\$6,137,445.33	\$725,032.95	\$4,532,174.55	\$880,237.83
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$279,443.00	\$23,286.88	\$256,155.68	\$0.44
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$70,000.00	.00	.00	\$70,000.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-263-610 General Supplies	\$62,961.63	\$2,814.81	\$4,996.20	\$55,150.62
TOTAL	\$412,404.63	\$26,101.69	\$261,151.88	\$125,151.06
--- Security ---				
11-000-266-100 Salaries	\$325,157.00	\$13,150.72	\$251,320.60	\$60,685.68
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$3,500.00	.00	.00	\$3,500.00
11-000-266-580 Travel - All Other	\$3,500.00	\$93.06	.00	\$3,406.94
11-000-266-610 General Supplies	\$7,700.00	.00	\$2,970.76	\$4,729.24
TOTAL	\$339,857.00	\$13,243.78	\$254,291.36	\$72,321.86
TOTAL Oper & Maint of Plant Services	\$9,347,418.18	\$1,040,620.84	\$6,288,267.56	\$2,018,529.78
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$2,839,473.45	\$67,231.37	\$2,586,828.70	\$185,413.38
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$370,042.24	(\$126.22)		
			\$369,342.00	\$826.46
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$87,336.16	\$8,644.36	.00	\$78,691.80
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$66,181.00	.00	.00	\$66,181.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$17,954.00	\$1,245.00	\$12,975.00	\$3,734.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$51,290.01	\$3,076.76	\$31,623.24	\$16,590.01
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$96,695.00	\$2,330.00	.00	\$94,365.00
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$5,000.00	.00	.00	\$5,000.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors		\$4,333.34	\$98,125.70	(\$102,459.04)
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,944,002.00	\$388,081.90	\$1,368,929.10	\$186,991.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$282,408.00	.00	\$282,408.00	.00
11-000-270-580 Travel	\$1,250.00	.00	.00	\$1,250.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$161,173.00	\$15,528.00	\$79,795.00	\$65,850.00
11-000-270-610 General Supplies	\$723,503.53	\$56,154.45	\$655,947.77	\$11,401.31
11-000-270-800 Misc. Expenditures	\$4,000.00	.00	.00	\$4,000.00
TOTAL	\$6,650,308.39	\$546,498.96	\$5,485,974.51	\$617,834.92
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,119,015.00	\$46,938.84	\$1,072,076.16	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$999,434.00	.00	.00	\$999,434.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$180,879.33	.00	\$180,879.33	.00
11-XXX-XXX-250 Unemployment Compensation	\$150,000.00	\$1,151.50	.00	\$148,848.50
11-XXX-XXX-260 Workman's Compensation	\$516,000.00	\$185,695.00	\$126,327.00	\$203,978.00
11-XXX-XXX-270 Health Benefits	\$12,048,972.45	\$2,197,190.76	\$9,532,437.69	\$319,344.00
11-XXX-XXX-280 Tuition Reimbursement	\$172,200.00	\$16,131.50	.00	\$156,068.50
11-XXX-XXX-290 Other Employee Benefits	\$332,500.00	\$3,861.79	\$230.89	\$328,407.32
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$120,000.00	\$66,648.44	.00	\$53,351.56
TOTAL	\$15,639,000.78	\$2,517,617.83	\$10,911,951.07	\$2,209,431.88
Total Undistributed Expenditures	\$49,316,046.16	\$5,396,890.45	\$35,339,406.98	\$8,579,748.73
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$83,449,467.60	\$6,382,824.54	\$63,253,334.66	\$13,813,308.40
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$83,449,467.60	\$6,382,824.54	\$63,253,334.66	\$13,813,308.40

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
	<hr/>	<hr/>	<hr/>	<hr/>
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-140-100-730 Grades 9-12	\$10,800.00	.00	.00	\$10,800.00
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$2,500.00	.00	.00	\$2,500.00
12-4XX-100-730 School-spons. & oth instr prog	\$15,150.75	\$0.00	\$9,750.75	\$5,400.00
12-000-252-730 Admin. Info. Tech.	\$174,347.00	\$6,616.14	\$16,650.77	\$151,080.09
Undist. Exp. - Non-instructional Services				
12-000-270-733 School buses - regular	\$298,993.46	.00	\$298,993.46	.00
12-000-270-734 School buses - special	\$120,480.31	.00	\$120,480.31	.00
TOTAL	<hr/> \$622,271.52	<hr/> \$6,616.14	<hr/> \$445,875.29	<hr/> \$169,780.09
--- Facilities acquisition and construction services ---				
12-000-400-390 Other Purchased Prof. & Tech Services	\$5,570.49	.00	\$5,570.49	.00
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	\$88,234.49	\$0.00	\$5,570.49	\$82,664.00
TOTAL	<hr/> \$88,234.49	<hr/> \$0.00	<hr/> \$5,570.49	<hr/> \$82,664.00
TOTAL CAPITAL OUTLAY EXPENDITURES	\$710,506.01	\$6,616.14	\$451,445.78	\$252,444.09
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$150,250.00	\$56,502.50	\$0.00	\$93,747.50
13-4XX-100-106 Other salaries of instruction	\$91,200.00	\$29,971.00	\$0.00	\$61,229.00
TOTAL	<hr/> \$241,450.00	<hr/> \$86,473.50	<hr/> \$0.00	<hr/> \$154,976.50
TOTAL OTHER SPECIAL SCHOOLS	\$241,450.00	\$86,473.50	\$0.00	\$154,976.50
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$241,450.00	\$86,473.50	\$0.00	\$154,976.50

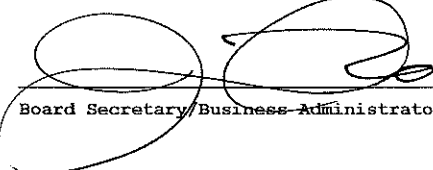
Roxbury Public Schools
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$30,204.00	.00	\$29,221.00	\$983.00
TOTAL GENERAL FUND EXPENDITURES	\$84,431,627.61	\$6,475,914.18	\$63,734,001.44	\$14,221,711.99

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 1 Month Period Ending 07/31/2024

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

8/13/24
Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
11-999-999-999	NET PAY ADJUSTMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
13-427-214-104	SAL EXT YEAR NURSE	\$ 9,000.00	\$ 3,510.00	\$ 0.00	\$ 5,490.00
13-4XX-100-106	OTHER SALARIES FOR I	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

8/13 12:02pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		(\$306,176.42)
	Accounts receivable:		
141	Intergovernmental - State	\$4,806.70	
142	Intergovernmental - Federal	\$1,815,060.63	
153,154	Other (net of estimated uncollectible of \$____)	\$11,205.60	
			\$1,831,072.93

--- R E S O U R C E S ---

301	Estimated Revenues	\$599,826.00	
302	Less Revenues	(\$409,011.00)	
			\$190,815.00
	Total assets and resources		\$1,715,711.51

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$7,489.11
412	Intergovernmental accounts payable - Federal	\$1,373.99
421	Accounts Payable	\$209,648.53
481	Deferred revenues	\$1,055,006.88

TOTAL LIABILITIES

\$1,273,518.51

FUND BALANCE

--- App r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$776,121.75
754	Reserve for encumbrances - Prior Year	\$46,766.96

601	Appropriations	\$1,685,057.72
602	Less: Expenditures	\$204,399.96
603	Encumbrances	\$776,121.75
		(\$980,521.71)

\$704,536.01

TOTAL FUND BALANCE

\$1,527,424.72

TOTAL LIABILITIES AND FUND EQUITY

\$2,800,943.23

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/24

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
3XXX From State Sources	\$140,985.00	\$104,169.00		\$36,816.00
4XXX From Federal Sources	\$458,841.00	\$304,842.00		\$153,999.00
 TOTAL REVENUE/SOURCES OF FUNDS	 \$599,826.00	 \$409,011.00		 \$190,815.00
 *** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)		\$4,500.00	.00	(\$4,500.00)
 TOTAL LOCAL PROJECTS	 \$0.00	 \$4,500.00	 \$0.00	 (\$4,500.00)
STATE PROJECTS:				
Nonpublic textbooks (501)	\$16,569.00	.00	\$13,908.99	\$2,660.01
Nonpublic auxiliary services (502)	\$2,069.93	\$2,069.93	.00	.00
Nonpublic handicapped services (506)	\$7,382.79	\$7,382.79	.00	.00
Nonpublic nursing services (509)	\$42,120.00	.00	.00	\$42,120.00
Nonpublic Technology Aid (510)	\$15,876.00	.00	.00	\$15,876.00
Nonpublic School Programs (511)	\$66,420.00	.00	.00	\$66,420.00
 TOTAL STATE PROJECTS	 \$150,437.72	 \$9,452.72	 \$13,908.99	 \$127,076.01
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$128,132.00	\$22,458.00	\$125,599.00	(\$19,925.00)
ESSA Title III - English Lang Enhancement (241-245)	\$22,344.00	\$2,568.00	.00	\$19,776.00
I.D.E.A. Part B (Handicapped) (250-259)	\$1,008,825.00	\$127,251.24	\$572,748.76	\$308,825.00
ESSA Title II - Part A/D (270-279)	\$47,377.00	\$600.00	.00	\$46,777.00
ESSA Title IV (280-289)	\$19,944.00	\$13,410.00	.00	\$6,534.00
ARRA/Other (450-469)	\$153,999.00	.00	.00	\$153,999.00
CRRSA Act-Learning Acceleration Grant Program (484)	\$153,999.00	\$23,760.00	.00	\$130,239.00
ARP - ESSER Grant Program (487)		\$400.00	\$63,865.00	(\$64,265.00)
 TOTAL FEDERAL PROJECTS	 \$1,534,620.00	 \$190,447.24	 \$762,212.76	 \$581,960.00
 *** TOTAL EXPENDITURES ***	 \$1,685,057.72	 \$204,399.96	 \$776,121.75	 \$704,536.01

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 1 Month Period Ending 07/31/24

	ESTIMATED	ACTUAL	UNREALIZED
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$140,985.00	\$104,169.00	\$36,816.00
Total Revenue from State Sources	<u>\$140,985.00</u>	<u>\$104,169.00</u>	<u>\$36,816.00</u>
--- FEDERAL SOURCES ---			
4537 ACSERS Special Ed and Related Services	\$304,842.00	\$304,842.00	.00
4XXX Other Federal Aids	\$153,999.00	\$0.00	\$153,999.00
Total Revenues from Federal Sources	<u>\$458,841.00</u>	<u>\$304,842.00</u>	<u>\$153,999.00</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$599,826.00</u>	<u>\$409,011.00</u>	<u>\$190,815.00</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/24

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects		\$4,500.00	.00	(\$4,500.00)
TOTAL LOCAL PROJECTS	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)
State Projects:				
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$150,437.72	\$9,452.72	\$13,908.99	\$127,076.01
-- TOTAL Other State Programs --	\$150,437.72	\$9,452.72	\$13,908.99	\$127,076.01
TOTAL STATE PROJECTS	\$150,437.72	\$9,452.72	\$13,908.99	\$127,076.01
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$128,132.00	\$22,458.00	\$125,599.00	(\$19,925.00)
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$22,344.00	\$2,568.00	.00	\$19,776.00
20-25X-XXX-XXX I.D.E.A. Part B	\$1,008,825.00	\$127,251.24	\$572,748.76	\$308,825.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$47,377.00	\$600.00	.00	\$46,777.00
20-28X-XXX-XXX ESSA Title IV	\$19,944.00	\$13,410.00	.00	\$6,534.00
20-450 to 20-469-XXX-XXX ARRA/Other	\$153,999.00	.00	.00	\$153,999.00
20-484-XXX-XXX CRRSA Act-Learning Acceleration Grant Program	\$153,999.00	\$23,760.00	.00	\$130,239.00
20-487-XXX-XXX ARP-ESSER Grant Program		\$400.00	\$63,865.00	(\$64,265.00)
TOTAL Other Federal Programs	\$1,534,620.00	\$190,447.24	\$762,212.76	\$581,960.00
TOTAL FEDERAL PROJECTS	\$1,534,620.00	\$190,447.24	\$762,212.76	\$581,960.00
TOTAL EXPENDITURES	\$1,685,057.72	\$204,399.96	\$776,121.75	\$704,536.01

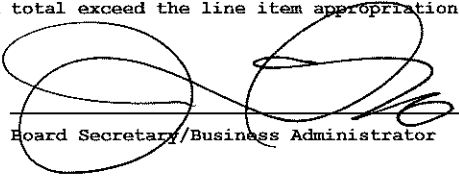
REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 1 Month Period Ending 07/31/24

I, JOE MONDANARO, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

8/13/24
Date

8/13 12:02pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank	(\$92,952.78)
-----	--------------	---------------

--- R E S O U R C E S ---

Total assets and resources		(\$92,952.78)
----------------------------	--	---------------

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

754	Reserve for encumbrances - Prior Year		\$27,000.00
601	Appropriations	\$27,000.00	
603	Encumbrances	\$27,000.00	
		(\$27,000.00)	
	Total Appropriated		\$27,000.00

--- Unappropriated ---

770	Fund balance		\$1,393,656.22
-----	--------------	--	----------------

TOTAL FUND BALANCE	\$1,420,656.22
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TOTAL LIABILITIES AND FUND EQUITY	\$1,420,656.22
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

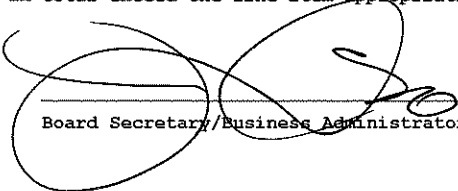
Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/24

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-390 Other purchased prof. & tech. serv.	\$27,000.00	.00	\$27,000.00	.00
Total fac.acq.and constr. serv.	\$27,000.00	\$0.00	\$27,000.00	\$0.00
TOTAL EXPENDITURES	\$27,000.00	\$0.00	\$27,000.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$27,000.00	\$0.00	\$27,000.00	\$0.00

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 1 Month Period Ending 07/31/24

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

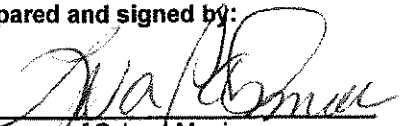

Board Secretary/Business Administrator

8/13/24
Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
JULY 31, 2024**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	6,921,548.03		8,069,746.27	3,728,709.18	11,262,585.12
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,209,833.01				3,209,833.01
Maintenance Reserve - Fund 10-117	2,877,301.39				2,877,301.39
Emergency Reserve - Fund 10-118	216,105.87				216,105.87
Special Revenue - Fund 20	(599,561.02)		409,011.00	115,626.40	(306,176.42)
Capital Projects - Fund 30	(92,952.78)				(92,952.78)
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	716,408.38		21,366.37		737,774.75
Community School - Fund 61	614,720.48		10,529.29	54,692.74	570,557.03
TOTAL GOVERNMENT FUNDS	13,863,403.36	0.00	8,510,652.93	3,899,028.32	18,475,027.97
TRUST & AGENCY FUNDS					
Payroll	0.00		678,843.48	678,843.48	0.00
Payroll Agency	339,516.76		430,748.47	739,479.71	30,785.52
TOTAL TRUST & AGENCY FUNDS	339,516.76	0.00	1,109,591.95	1,418,323.19	30,785.52
TOTAL ALL FUNDS	14,202,920.12	0.00	9,620,244.88	5,317,351.51	18,505,813.49

Prepared and signed by:


Treasurer of School Monies

8-15-24
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			Date: 8/9/24
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	7/31/24			
Fund/Funds	Government Funds			

1	Balance per Bank				\$19,337,163.56
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a	2016-2024	302.64			
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions			302.64	
	Deductions				
	Outstanding Checks				
4	(Attach list)		862,438.23		
5					
6	Total Deductions			862,438.23	
7	Net Reconciling Items				(862,135.59)
8	Adjusted Balance per Bank as of 7/31/24 *				\$18,475,027.97
9	Balance per Board Secretary's Records as of 7/31/24 **				\$18,475,027.97
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 7/31/24 *				\$18,475,027.97

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP	
Account Number		7866118651		Date: 8/9/24	
Statement Date		7/31/24			
Fund/Funds		Net Payroll			

1	Balance per Bank					\$10,016.00
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a	4/24/18	(2.51)				
2b						
2c						
2d						
2	Total D.I.T.'s		(2.51)			
3	Total Additions			(2.51)		
	Deductions					
	Outstanding Checks					
4	(Attach list)		10,013.49			
5						
6	Total Deductions			10,013.49		
7	Net Reconciling Items					(10,016.00)
8	Adjusted Balance per Bank as of 7/31/24 *					\$0.00
9	Balance per Board Secretary's Records as of 7/31/24 **					\$0.00
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 7/31/24 *					\$0.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 3

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP	
Account Number		7866118610		Date: 8/9/24	
Statement Date		7/31/24			
Fund/Funds		Payroll Agency			
1	Balance per Bank				\$31,364.65
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a					
2b					
2c					
2d					
2	Total D.I.T.'s		0.00		
3	Total Additions			0.00	
	Deductions				
	Outstanding Checks				
4	(Attach list)		579.13		
5					
6	Total Deductions			579.13	
7	Net Reconciling Items				(579.13)
8	Adjusted Balance per Bank as of 7/31/24 *				\$30,785.52
9	Balance per Board Secretary's Records as of 7/31/24 **				\$30,785.52
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 7/31/24 *				\$30,785.52
<p>* Line 8 MUST EQUAL line 17.</p> <p>** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.</p>					

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JULY 31, 2024

Balance per Books - July 1, 2024	13,863,403.36
Add: Receipts	<u>8,510,652.93</u>
	22,374,056.29
Less: Disbursements	<u>3,899,028.32</u>
Balance per Books - July 31, 2024	<u>18,475,027.97</u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve Increase)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	10,143,628.23
Wells Fargo NJ ARM 355-00	<u>5,159,832.70</u>
	19,337,163.56
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Deposit in Transit - Credit Card Receipts - Community School	124.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>10.00</u>
	19,337,484.48
Less: Outstanding Credit Card Fees - Community School	(18.28)
Less: Outstanding Checks	<u>(862,438.23)</u>
	<u>18,475,027.97</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JULY 31, 2024

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
4/25/23	116445	1,781.81	6/30/24	120579	250.00	7/23/24	120730	2,998.66
5/9/23	116531	130.00	6/30/24	120580	338.40	7/23/24	120731	6,755.10
5/24/23	116698	40.25	6/30/24	120582	2,032.08	7/23/24	120735	16,464.00
6/13/23	116869	50.00	6/30/24	120587	1,179.50	7/23/24	120744	8,166.67
6/27/23	117033	26.00	6/30/24	120590	108.91	7/23/24	120750	9,639.00
6/30/23	117190	1,022.00	6/30/24	120592	150.91	7/23/24	120752	97.00
8/22/23	117580	15.79	6/30/24	120602	4,016.70	7/23/24	120757	1,890.00
8/22/23	117671	776.00	6/30/24	120609	125.00	7/23/24	120758	8,970.01
12/12/23	118634	293.72	6/30/24	120611	750.00	7/23/24	120761	500.00
12/12/23	118643	250.00	6/30/24	120612	5,288.55	7/23/24	120762	30,530.00
1/23/24	118819	66.49	6/30/24	120623	3,405.62	7/23/24	120765	14,500.00
1/23/24	118824	550.00	6/30/24	120631	143.68	7/23/24	120770	975.00
2/13/24	119191	1,024.31	6/30/24	120632	23.45	7/23/24	120771	875.00
4/30/24	119745	130.00	6/30/24	120634	1,200.00	7/23/24	120776	134.17
4/30/24	119920	468.00	7/23/24	120646	8,820.00	7/23/24	120779	400.00
4/30/24	119963	29.42	7/23/24	120647	345.00	7/29/24	120787	1,540.14
5/14/24	120050	375.00	7/23/24	120649	1,913.04			
5/14/24	120068	127.91	7/23/24	120650	700.00			
5/14/24	120115	177.22	7/23/24	120656	2,850.00			
6/12/24	120154	350.00	7/23/24	120658	1,995.00			
6/25/24	120193	225.00	7/23/24	120659	60.00			
6/25/24	120206	60.00	7/23/24	120660	1,913.04			
6/25/24	120268	1,770.08	7/23/24	120663	17,629.00			
6/25/24	120282	415.28	7/23/24	120667	250.00			
6/25/24	120312	27.00	7/23/24	120668	28,237.90			
6/25/24	120318	65.74	7/23/24	120669	400.00			
6/25/24	120337	853.46	7/23/24	120672	50.00			
6/25/24	120371	27.00	7/23/24	120677	855.00			
6/25/24	120395	27.00	7/23/24	120678	3,550.00			
6/25/24	120406	915.00	7/23/24	120680	209.96			
6/25/24	120416	23,553.10	7/23/24	120683	7,486.88			
6/25/24	120477	1,165.00	7/23/24	120684	4,400.00			
6/25/24	120478	284.78	7/23/24	120686	547,481.00			
6/25/24	120510	1,165.00	7/23/24	120690	6,686.94			
6/25/24	120512	1,165.00	7/23/24	120698	36.57			
6/25/24	120521	582.50	7/23/24	120700	35,253.20			
6/30/24	120531	70.00	7/23/24	120704	2,835.00			
6/30/24	120541	1,958.00	7/23/24	120711	2,000.00			
6/30/24	120557	13,997.40	7/23/24	120714	485.00			
6/30/24	120564	37.22	7/23/24	120721	1,520.00			
6/30/24	120566	400.00	7/23/24	120722	578.89			
6/30/24	120567	386.78	7/23/24	120727	2,210.00			
6/30/24	120576	930.00	7/23/24	120729	475.00			
		<u>57,764.26</u>			<u>700,239.22</u>			<u>104,434.75</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF JULY 31, 2024

RECAP:

57,764.26

700,239.22

104,434.75

TOTAL 862,438.23 Total outstanding checks as of July 31, 2024

**ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF JULY 31, 2024**

Balance per Books - July 1, 2024	0.00
Add: Receipts	678,843.48
	<u>678,843.48</u>
Less: Disbursements	<u>678,843.48</u>
Balance per Books - July 31, 2024	<u><u>0.00</u></u>

Balance per Bank:	
TD Bank, N.A. - #7866118651	10,016.00
Less: Class Action Settlement 8/7/18 due to General Fund	(0.33)
Less: Class Action Settlement 4/24/18 due to General Fund	<u>(2.18)</u>
	10,013.49

Less: Outstanding Checks

5/26/22	704366	99.31	
2/15/23	704588	1,032.62	
5/16/24	1044	12.91	
7/15/24	705788	3,634.68	
7/30/24	705795	1,539.97	
7/30/24	705796	537.48	
7/30/24	705797	1,580.76	
7/30/24	705798	<u>1,575.76</u>	
			<u>10,013.49</u>
			<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF JULY 31, 2024

	Balance 7/1/24	Add: Receipts	Less: Disbursements	Balance 7/31/24
Federal Withholding - Employee	0.00	88,254.38	88,254.38	0.00
FICA/MED	0.00	146,153.73	146,153.73	0.00
NJ GIT	0.00	59,874.86	59,874.86	0.00
PA GIT	0.23	234.44	234.44	0.23
Family Leave/SUI/DIS	0.03	2,539.00	2,539.00	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	140,561.11	36,551.77	177,747.29	(634.41)
Pension - Annual Liability	0.00			0.00
PERS Pension	37,931.76	25,501.98	46,345.39	17,088.35
DCRP	17,080.26		17,267.51	(187.25)
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	50,846.47		50,846.47	0.00
CIGNA	0.00	66.78	66.78	0.00
UNUM DIS/UNUM LTD	5,907.24			5,907.24
AFLAC	8,591.92		4,856.58	3,735.34
Tax Shelter Annuity	68,637.50	38,809.07	106,471.58	974.99
Prudential	0.00			0.00
Colonial Supplemental	6,061.03		6,059.24	1.79
Garnishments	2,249.88			2,249.88
Medical Insurance	0.00	30,462.38	30,462.38	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	80.00	80.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	(1,250.00)	658.36	658.36	(1,250.00)
Vision	0.00	591.10	591.10	0.00
Dental	0.10	970.62	970.62	0.10
Mentor	0.00			0.00
	<u>339,516.76</u>	<u>430,748.47</u>	<u>739,479.71</u>	<u>30,785.52</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF JULY 31, 2024

Balance per Bank:

TD Bank, N.A. #786-6118610

31,364.65

Less: Outstanding Checks/Wires:

#30596 - Garnishment 175.35

#30636 - Scholarship 64.00

#31141 - Scholarship 97.00

#31178 - Scholarship 96.00

#31216 - Cigna 66.78

#31217 - Scholarship 80.00

579.13

30,785.52

SERIAL #'S FOR ZONAR						
SERIAL #		SERIAL #		SERIAL #		SERIAL #
15282002		15272278		15272284		15272229
15273153		15272736		15271651		15272315
15277745		15272284		15272815		15272227
15271875		15271651		15277767		15273038
15272193		15272815		15281789		15272783
15273085		15277767		15272726		15273222
15273022		15281789		15801095		15273361
15014126		15272726		15272878		15271945
15272312		15801095		15272261		15272192
15273328		15272878		15802305		15278532
15801767		15272261		15802729		15272812
15800251		15802305		15802446		15254671
15282006		15802729		15282055		15281726
15272617		15802446		15272304		
15802466		15282055		15272242		
15273359		15272304		15009124		
15802798		15272242		15272316		
15281697		15009124		15272257		
15802740		15272316		15271817		
15272187		15272257		15272243		
15805736		15271817		15001163		
15281788		15272243		15272235		
15281393		15001163		15272673		
15273039		15272235		15801455		
15273176		15272673		15273272		
15802898		15801455		15272301		
15802727		15273272		15288919		
15272269		15272301		15102189		
15272259		15272278		15013432		
15272308		15272736		15272655		

POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Bylaws

0141.2/Page 1 of 4

BOARD MEMBER **NUMBER** AND TERM - RECIEVING DISTRICT

0141.2 **BOARD MEMBER NUMBER** AND TERM - RECIEVING DISTRICT

The Board of Education shall consist of ten members.

The term of a Board member shall be three years, except that vacancies in the membership of the Board shall be filled in accordance with the provisions of N.J.S.A. 18A:12-15. Each Board member shall serve until the next annual election unless the Board, except that, 2. The term of a member is appointed to fill a vacancy occurring within the sixty days immediately preceding such election if the annual election is held in April, or occurring after the third Monday in July if the election is held in November, to fill a term extending beyond such election, in which case the Board member shall serve until the next succeeding the occurrence of the vacancy, and any vacancy for the remainder of the term shall be filled at the annual election or the second annual election next succeeding the occurrence of the vacancy, as the case may be. after his/her appointment, except for Board members of a sending district;

The Board of Education shall have representation from the Mount Arlington Board of Education in accordance with N.J.S.A. 18A:38-8.2.

3. Representation on the receiving district Board shall be in accordance with N.J.S.A. 18A:38-8.2. In accordance with N.J.S.A. 18A:38-8.2.a.(1) the sending district shall have no representation on the receiving district Board of Education if the students of a sending district comprise less than ten percent of the total enrollment of the students in the grades of the receiving district in which the students of the sending district will be enrolled, the sending district shall have no representation on the receiving district Board of Education. If the students of a sending district comprise at least ten percent of the total enrollment of the students in the grades of the receiving district in which the students of the sending district will be enrolled, the sending district shall have one representative on the receiving Board of Education in accordance with N.J.S.A. 18A:38-8.2.a.(2).

If the total number of students of two or more sending districts, which do not qualify for representation in accordance with N.J.S.A. 18A:38-8.2.a.(2), comprise at least fifteen percent of the total enrollment of the students in the grades of the receiving district in which the students of sending districts will be enrolled, the sending district shall have collectively two representatives on the receiving



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district Board of Education in accordance with N.J.S.A. 18A:38-8.2.b. The annual designation of the representatives, in the event more than two districts collectively qualify **under N.J.S.A. 18A:38-8.2.b.**, shall be rotated among the Boards of Education of the sending districts according to a schedule determined by the joint agreement of the Boards ~~in accordance with N.J.S.A. 18A:38-8.2.b.~~

Notwithstanding the provisions of N.J.S.A. 18A:38-8.2.a. and b., the number of representatives designated by the sending districts to be additional members shall not exceed three additional members on a receiving Board with originally nine or more members, two additional members on a receiving Board with originally seven or eight members, and one additional member on a receiving Board with originally less than seven members. In the event that this restriction results in unequal representation of sending districts, the annual designation of the representative or representatives shall be rotated among the Boards of Education of the sending districts according to a schedule determined by the joint agreement of the Boards in accordance with N.J.S.A. 18A:38-8.2.c. on the receiving district Board of Education shall be limited in accordance with the provisions of N.J.S.A. 18A:38-8.2.c.

~~The Mount Arlington Board of Education shall designate their representative(s) to serve on the receiving district Board of Education on an annual basis upon notification from the County Superintendent of the appropriate representation on the receiving Board of Education. This designation shall be made by the sending Board of Education at its meeting closest in time to the annual organizational meeting of the receiving district Board of Education and shall serve a one year term beginning with the organizational meeting of the receiving district Board of Education in accordance with N.J.S.A. 18A:38-8.2.d. The sending district representative(s) shall be subject to the rules and procedures of the receiving district Board of Education.~~

Notwithstanding the provisions of N.J.S.A. 18A:38-8.2 or any other law or regulation to the contrary, a school district which is located in a county of the sixth class according to the latest Federal decennial census, which has an October 1998 resident enrollment greater than 2,400 students but less than 2,600 students, and which sends its students in grades nine through twelve to a school district in the same county pursuant to N.J.S.A. 18A:38-8 shall have representation on the Board of Education of the receiving district in accordance with the provisions of N.J.S.A. 18A:38-8.4.

The sending district Board of Education shall designate their representative(s) to serve on the receiving district Board of Education on an annual basis upon



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notification from the Executive County Superintendent of the appropriate representation on the receiving Board of Education. A representative of a sending district Board of Education shall be designated at the meeting of the Board which is closest in time to the annual organizational meeting of the receiving district Board of Education and shall serve a one-year term beginning with the organizational meeting of the receiving district Board of Education in accordance with N.J.S.A. 18A:38-8.2.d. The sending district representative(s) shall be subject to the rules and procedures of the receiving district Board of Education. If the sending district position on the receiving Board becomes vacant, the sending Board shall designate a new representative to serve on the receiving Board for the remainder of the term.

The calculation of percentages required shall be based on the number of students reported as of the last school day prior to October 16 of each prebudget year pursuant to N.J.S.A. 18A:38-8.2.e and N.J.S.A. 18A:38-8.4.b.

4. The Mount Arlington representative(s) shall be eligible to vote on the following matters before the Roxbury Township Board of Education in accordance with N.J.S.A. 18A:38-8.1:

- a. Tuition to be charged the sending district by the receiving district and the bill lists or contracts for the purchase, operation or maintenance of facilities, equipment and instructional materials to be used in the education of the students of the sending district;
- b. New capital construction to be utilized by sending district students;
- c. Appointment, transfer or removal of teaching staff members providing services to the students of the sending district, including any teaching staff member who is a member of the receiving district's central administrative staff;
- d. Addition or deletion of curricular and extracurricular programs involving students of the sending district;
- e. Any matter directly involving the sending district students or programs and services utilized by those students;
- f. Approval of the annual receiving district budget;
- g. Any collectively negotiated agreement involving employees who provide services utilized by sending district students;



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- h. Any individual employee contracts not covered by a collectively negotiated agreement, if those employees provide or oversee programs or services utilized by sending district students; and
- i. Any matter concerning governance of the receiving district Board of Education including, but not limited to, the selection of the Board President or Vice President, approval of Board Bylaws, and the employment of professionals or consultants such as attorneys, architects, engineers, or others who provide services to the receiving district Board of Education.

5.—While the sending district representative shall have limited voting rights in accordance with N.J.S.A. 18A:38-8.1, in all other respects the representative shall function as a full member of the Board of Education, including participation in the closed session discussions.

N.J.S.A. 18A:12-6; 18A:12-9; 18A:12-11; 18A:12-15; 18A:38-8;

18A:38-8.1; 18A:38-8.2; 18A:38-8.3; 18A:38-8.4

N.J.S.A. 18A:13-8 et seq.

N.J.A.C. 6A:23A-2.1 et seq.

Adopted: 14 October 2013

Revised: 15 April 2019

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REMOTE PUBLIC BOARD MEETINGS DURING A DECLARED EMERGENCY (M)

0164.6 REMOTE PUBLIC BOARD MEETINGS DURING A DECLARED EMERGENCY (M)

M

~~A. Purpose N.J.A.C. 5:39-1.1~~

- ~~1. The purpose of N.J.A.C. 5:39-1.1 et seq. and Bylaw 0164.6 is to ensure a Board of Education or Board of Trustees of a charter school can conduct official public business in an open and transparent manner whenever a declared emergency requires a local public body to conduct a public meeting without physical attendance by members of the public.~~
- ~~2. Nothing in N.J.A.C. 5:39-1.1 et seq. prevents a local public body from holding a remote public meeting under such other circumstances as may be permitted by the Open Public Meetings Act, N.J.S.A. 10:4-1 et seq.~~

~~B. Definitions N.J.A.C. 5:39-1.2~~

~~For the purpose of this Bylaw and in accordance with N.J.A.C. 5:39-1.2, the following words and terms have the following meanings, unless the context clearly indicates otherwise:~~

~~"Adequate notice" shall have the same definition as at N.J.S.A. 10:4-8; however, for the purpose of N.J.A.C. 5:39-1.1 et seq., and to the extent not otherwise set forth at N.J.S.A. 10:4-8, the notice transmitted to at least two newspapers for publication may occur through electronic mail or other electronic means that is accepted or requested by the newspaper.~~

~~"Annual notice" means a schedule of regular meetings of the public body to be held in the succeeding year noticed pursuant to N.J.S.A. 10:4-8 and 10:4-18. For the purpose of N.J.A.C. 5:39-1.1 et seq., the annual notice may be transmitted through electronic mail to newspapers and persons requesting an annual notice pursuant to N.J.S.A. 10:4-18. If the declared emergency prevents the local public body from mailing an annual notice to individuals requesting notice pursuant to N.J.S.A. 10:4-18, it shall be mailed to individuals for whom the local public body does not have an electronic mail account as soon as practicable.~~

~~"Board" or "Board of Education" means a Board of Education or a Board of Trustees of a charter school as defined as a "local public body" or "public body" as per N.J.A.C. 5:39-1.2.~~



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~~"Declared emergency" means a public health emergency, pursuant to the Emergency Health Powers Act, P.L. 2005, c. 222 (N.J.S.A. 26:13-1 et seq.), or a state of emergency, pursuant to P.L. 1942, c. 251 (N.J.S.A. App.A.9-33 et seq.), or both, or a state of local disaster emergency that has been declared by the Governor and is in effect.~~

~~"Electronic notice" means advance notice available to the public via electronic transmission of at least forty eight hours, giving the time, date, location and, to the extent known, the agenda of any regular, special, or rescheduled meeting, which shall accurately state whether formal action may or may not be taken at such meeting.~~

~~"Internet" means the international computer network of both Federal and non-Federal interoperable packet switched data networks.~~

~~"Live streaming" means the live audio and video transmission of a remote public meeting over the Internet.~~

~~"Local public body" means any "public body," as that term is defined in N.J.S.A. 10:4-8, with territorial jurisdiction equal to or less than a county. This term shall include Boards of Education, counties, municipalities, boards and commissions created by one or more counties or municipalities, and any authorities subject to N.J.S.A. 40A:5A-1 et seq., including fire districts and other special districts, along with joint meetings or regional service agencies as defined in N.J.S.A. 40A:65-3.~~

~~"Public business" means and includes all matters which relate in any way, directly or indirectly, to the performance of the public body's functions or the conduct of its business.~~

~~"Public meeting" means and includes any gathering whether corporeal or by means of communication equipment which is attended by, or open to, all of the members of a public body, held with the intent, on the part of the members of the body present, to discuss or act as a unit upon the specific public business of that body. Meeting does not mean or include any such gathering (1) attended by less than an effective majority of the members of a public body, or (2) attended by or open to all the members of three or more similar public bodies at a convention or similar gathering.~~

~~"Remote public meeting" means a public meeting that is conducted by any means of electronic communication equipment permitted pursuant to N.J.A.C. 5:39-1.1 et seq.~~



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~~C. Circumstances Under Which a Board of Education May Hold a Remote Public Meeting During a Declared Emergency for Conducting Public Business — N.J.A.C. 5:39-1.3~~

~~1. In addition to any circumstances under which public meetings held by means of communication equipment may be authorized pursuant to the Open Public Meetings Act, N.J.S.A. 10:4-1 et seq., the Board may hold a remote public meeting to conduct public business during a declared emergency if the emergency reasonably prevents the Board from safely conducting public business at a physical location with members of the public present.~~

~~2. If, during a declared emergency, the Board holds a physical meeting in a location where, pursuant to State and/or Federal guidelines meant to mitigate the risk of a contagious infection, the declared emergency necessitates capacity restrictions reducing the number of individuals that can be present in the meeting room to an amount below that reasonably expected for the public meeting by the Board, the Board must either hold the public meeting at another location with adequate capacity for the reasonably expected attendance by the public or hold the public meeting as both an in-person meeting and a remote public meeting.~~

~~a. As set forth at N.J.A.C. 5:39-1.4(c), no in-person meeting shall proceed if the room capacity does not permit any member of the public to attend.~~

~~3. Nothing in N.J.A.C. 5:39-1.3 shall be interpreted to prevent the Board from broadcasting the audio and/or video of, or taking remote public comment during, a public meeting that the public can physically attend without being subject to public health-related capacity restrictions.~~

~~D. Minimum Technological and Procedural Requirements for Remote Public Meetings Necessitated by a Declared Emergency — N.J.A.C. 5:39-1.4~~

~~1. If a declared emergency requires the Board to hold a remote public meeting to conduct public business, the Board shall use an electronic communications technology that is routinely used in academic, business, and professional settings, and can be accessed by the public at no cost.~~

~~a. Participant capacity on the selected platform should be consistent with the reasonable expectation of the public body for public meetings of the type being held and shall not be limited to fewer~~



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~~than fifty public participants (beyond those persons required to conduct business at the meeting).~~

- ~~2. Remote public meetings may be held by means including, but not limited to, audio only teleconferencing, electronic communications platforms with video and audio, and Internet accessible technology, such as live-streaming.~~
 - ~~a. If an electronic communications platform or Internet accessible technology is being utilized for a remote public meeting, a telephonic conference line shall also be provided to allow members of the public to dial in by telephone to listen and provide public comment as otherwise required by law.~~
 - ~~b. The Board shall require members of the public to state, prior to providing public comment, whether they wish to speak and to identify themselves prior to speaking.~~
- ~~3. The Board shall provide the public with similar access to a remote public meeting as members of the Board, staff of the Board, and any individuals seeking one or more approvals from the Board.~~
 - ~~a. If a remote public meeting is held by audio and video, the public shall also have the opportunity to participate in the meeting in both audio and video capacities.~~
 - ~~b. The Board meeting held in-person shall not prohibit members of the public from attending in-person.~~
- ~~4. Any remote public meeting where sworn testimony is being taken shall be broadcast by video, as well as by audio.~~
 - ~~a. All individuals giving sworn testimony at a remote public meeting shall appear by video in addition to audio.~~
- ~~5. Any presentations or documents that would otherwise be viewed or made available to members of the public physically attending the Board meeting shall be made visible on a video broadcast of the remote public meeting or made available on the Internet website or webpage of the entity governed by the Board, or the Internet website or webpage of the entity responsible for appointing the members of the Board.~~



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- a. ~~If a document would be made available to individual members of the public in hard copy while physically attending the meeting, the document shall be made available in advance of the meeting for download through an internet link appearing either on the meeting notice, or near the posting of the meeting notice, both on the website and at the building where the meeting would otherwise be held.~~
- b. ~~If the Board does not have its own website, such documents shall be available upon request ahead of the meeting and provided through an official social media account if one exists.~~
- 6. ~~The Board holding a remote public meeting shall allow members of the public to make public comment by audio, or by audio and video, if the remote public meeting is held over both audio and video, during the meeting.~~
 - a. ~~In advance of the remote public meeting, the Board shall allow public comments to be submitted to the Business Administrator/Board Secretary by electronic mail and in written letter form by a reasonable deadline.~~
 - b. ~~The Board shall not accept text-based public comment received during a remote public meeting held through an electronic communications platform or Internet-accessible technology. Public comments submitted before the remote public meeting through electronic mail or by written letter shall be read aloud and addressed during the remote public meeting in a manner audible to all meeting participants and the public.~~
 - c. ~~The Board shall impose a reasonable time limit, where permitted by law, of three minutes on individual public comments and the same limits shall be placed on the reading of written comments. Each comment shall be read from the beginning, until the time limit is reached. The Board may pass over duplicate written comments; however, each duplicate comment shall be noted for the record with the content summarized. If the Board elects to summarize duplicative comments, the Board must not summarize certain duplicative comments while reading other duplicative comments individually.~~



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7. ~~The electronic communications technology used for a remote public meeting must have a function that allows the Board to mute the audio of all members of the public, as well as allow members of the public to mute themselves.~~
 - a. ~~Any electronic communications platform or Internet-accessible technology used for a remote public meeting shall also allow the Board to regulate participation by individual members of the public.~~
 - b. ~~A telephonic audio conference call line must have a queuing or similar function for regulating public comment.~~
8. ~~Subject to D.5. and D.6. above, the Board shall adopt, by resolution, standard procedures and requirements for public comment made during a remote public meeting, as well as for public comments submitted in writing ahead of the remote public meeting.~~
 - a. ~~Such procedures and requirements shall include standards of conduct to be followed by members of the public when making comment.~~
 - b. ~~The procedures and requirements for making public comment, along with an explanation of the audio muting function of the electronic communications platform being used, shall be announced at the beginning of the remote public meeting.~~
 - c. ~~Regulation of conduct by members of the public on a remote public meeting shall be consistent with law and practices followed if a member of the public disrupts an in-person meeting. The following procedures shall be incorporated:~~
 - (1) ~~The Board shall facilitate a dialogue with the commenter to the extent permitted by the electronic communications technology;~~
 - (2) ~~If a member of the public becomes disruptive during a remote public meeting, including during any period for public comment, the member of the Board charged with running the remote public meeting shall mute or continue muting, or direct appropriate staff to mute or continue muting, the disruptive member of the public and warn that~~



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~~continued disruption may result in being prevented from speaking during the remote public meeting or removed from the remote public meeting.~~

~~(a) Disruptive conduct includes sustained inappropriate behaviors, such as, but not necessarily limited to, shouting, interruption, and use of profanity.~~

~~(3) A member of the public who continues to act in a disruptive manner after receiving an initial warning may be muted while other members of the public are allowed to proceed with their questions or comments.~~

~~(a) If time permits, the disruptive individual shall be allowed to speak after all other members of the public have been given the opportunity to make their comment. Should the person remain disruptive, the individual may be muted or kept on mute for the remainder of the remote public meeting, or removed from the remote public meeting.~~

~~9. Electronic communications platforms and Internet-accessible technologies used for remote public meetings shall be hosted on FedRAMP Moderate Impact Level Authorized dedicated servers or in a FedRAMP Moderate Impact Level Authorized Cloud, unless the host of the dedicated servers or cloud provides annual evidence of satisfactory cybersecurity internal controls through a SOC2 audit report.~~

~~a. When using cloud services, the technology vendor shall check provider credentials and contracts to ensure FedRAMP Moderate Impact compliance unless annual evidence of satisfactory internal controls is provided through a SOC2 audit report.~~

~~E. Notice of Remote Public Meetings; Statement in Minutes N.J.A.C. 5:39-1.5~~

~~1. Adequate notice of a remote public meeting must include, in addition to the content required pursuant to N.J.S.A. 10:4-8, clear and concise instructions for accessing the remote public meeting, the means for making public comment, and where relevant documents, if any, will be made available.~~



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2. ~~In addition to adequate notice, the Board shall also provide electronic notice of a remote public meeting, except as may be permitted pursuant to N.J.S.A. 10:4-9.3 and E.3. below.~~
 - a. ~~The electronic notice shall contain the content required pursuant to N.J.S.A. 10:4-8 and 10:4-9.1 and E.1. above, and shall be posted on the Internet website or webpage of Board and/or school district, or the entity responsible for appointing the members of the Board.~~
 - (1) ~~If the Board does not have a website, electronic notice shall be provided on an official social media platform of the Board; however, electronic notice is not required if the Board does not have an internet presence.~~
 - (2) ~~Unless otherwise prohibited by the declared emergency, the content of the electronic notice shall also be posted on the main access door of the building where the public would routinely attend public meetings of the Board in person. The notice must be viewable from the outside.~~
3. ~~If during a declared emergency the Board elects to issue electronic notice of a remote public meeting in lieu of, rather than in addition to, adequate public notice, as permitted pursuant to N.J.S.A. 10:4-9.3, the Board shall limit public business discussed or effectuated at the meeting to matters:~~
 - a. ~~Necessary for the continuing operation of government and which relate to the emergency declaration connected with the declared emergency; or~~
 - b. ~~Requiring decision during the remote public meeting due to imminent time constraints.~~
4. ~~Nothing in N.J.A.C. 5:39-1.5 prohibits the Board from holding a remote public meeting, notwithstanding the failure to provide adequate notice and electronic notice where permitted pursuant to N.J.S.A. 10:4-9.~~
5. ~~If the Board expects to conduct remote public meetings for a series of regularly scheduled meetings advertised in its annual notice, the annual notice shall be revised at least seven days prior to the next regularly scheduled meeting, indicating which meeting(s) will be held as a remote public meeting and shall contain clear and concise instructions for~~



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~~accessing those remote public meetings, the means for making public comment, and where relevant documents, if any, will be made available.~~

a. ~~In addition to the means of notice transmission required pursuant to N.J.S.A. 10:4-18, the revised annual notice shall be posted on the Internet website or webpage of the Board and/or school district, or the entity responsible for appointing the members of the Board.~~

b. ~~If the Board does not have its own website, the revised notice shall be provided on an official social media platform unless the Board does not have an Internet presence.~~

c. ~~Unless otherwise prohibited by the declared emergency, the content of the electronic notice shall also be posted on the door of the main public entrance to the building where the public would routinely attend public meetings held by the Board.~~

(1) ~~Notice must also be posted on the door for any designated and clearly delineated handicap accessible entrance. These notices must be viewable from the outside.~~

6. ~~If a previously scheduled Board meeting was to allow public attendance without a public health related restriction as to capacity, but the Board intends to hold the same meeting as a remote public meeting due to a declared emergency and the change is not reflected in a revised annual notice issued pursuant to E.5. above, the Board shall issue adequate and electronic notice for said meeting pursuant to E.1. and E.2. above as if the meeting were not included in the annual notice.~~

7. ~~At the commencement of every remote public meeting of the Board, the person presiding shall announce publicly, and shall cause to be entered in the minutes of the meeting, an accurate statement to the effect that:~~

a. ~~Both adequate and electronic notice of the meeting has been provided, specifying the time, place, and manner in which such notice was provided;~~

b. ~~Only electronic notice of the meeting has been provided, specifying the time, place, and manner in which such notice was provided, and that discussion and effectuation of public business shall be limited to only those matters:~~



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- ~~(1) — Necessary for the continuing operation of government and that relate to the applicable emergency declaration; or~~
- ~~(2) — Requiring decision during the remote public meeting due to imminent time constraints; or~~
- ~~e. — That adequate notice and electronic notice was not provided, in which case such announcement shall state:—~~
 - ~~(1) — The reason(s) why the matter(s) discussed are of such urgency and importance, as contemplated pursuant to N.J.S.A. 10:4-9(b)(1), and the nature of the substantial harm to the public interest likely to result from a delay in the holding of the meeting;—~~
 - ~~(2) — That the remote public meeting will be limited to discussion of, and acting with respect to, such matters of urgency and importance;—~~
 - ~~(3) — The time, place, and manner in which notice of the meeting was provided; and—~~
 - ~~(4) — Either that the need for such meeting could not reasonably have been foreseen at a time when adequate notice and/or electronic notice could have been provided, in which event, such announcement shall specify the reason why such need could not reasonably have been foreseen; or that such need could reasonably have been foreseen at a time when adequate notice and/or electronic notice could have been provided, but such notice was not provided, in which event the announcement shall specify the reason why adequate notice and/or electronic notice was not provided.—~~
- ~~8. — Where the Board is required by law to provide a meeting agenda, or otherwise provides a meeting agenda by practice at its regularly scheduled meetings, prior to the commencement of the remote public meeting, the Board shall also make a copy of the agenda available to the public for download through an Internet link appearing either on the meeting notice, or near the posting of the meeting notice on the website.—~~



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- a. ~~The notice shall also be posted at the building where the meeting would otherwise be held prior to the commencement of the remote public meeting.~~

F. ~~Executive or Closed Session During Remote Public Meetings~~

1. ~~A Board entering into an executive or closed session shall ensure that audio or video of the session cannot be accessed, except by those individuals that are participating in the session.~~
 - a. ~~A separate non public conference line or e platform session may be employed for this purpose.~~
2. ~~The secretary of the Board should take roll call with each individual affirmatively identifying themselves prior to commencing the closed session.~~
3. ~~If a closed session is held through a telephonic conference call a separate call in line should be made available to ensure confidentiality.~~
4. ~~For closed sessions during remote public meetings held through video conferencing, audio recording should be muted and video recording blocked by a graphic labeled "Executive Session".~~
5. ~~As with in person meetings, the Board shall have read into the record the reason(s) for entering into executive session.~~

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~~N.J.A.C. 5:39-1.1 et seq.~~

~~Adopted: 26 April 2021~~



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ROXBURY TOWNSHIP BOARD OF EDUCATION

Program
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CURRICULUM CONTENT (M)

2200 CURRICULUM CONTENT (M)

M

The Board of Education will provide the instruction and services mandated by law and rules as necessary for the implementation of a thorough and efficient system of free public education and such other instruction and services as the Board deems appropriate for the thorough and efficient education of the students of this district. The Board shall annually approve a list of all programs and courses that comprise the district's curriculum and shall approve any subsequent changes in the curriculum in accordance with Policy 2220 – Adoption of Courses.

For the purposes of this policy “curriculum” means planned learning opportunities designed to assist students toward the achievement of the intended outcomes of instruction.

The curriculum will be reviewed by the Superintendent and approved annually by the Board. In accordance with law, the curriculum and shall, as a minimum, include the curricular mandates of N.J.S.A. 18A – Education, and N.J.A.C. 6 and 6A – Education, and all of the New Jersey Student Learning Standards and Cumulative Progress Indicators and the courses required by Policy 5460 – High School Graduation and N.J.A.C. 6A:8-5 for high school graduation.

The Superintendent is responsible for implementing the curriculum approved by the Board.

The Board directs the curriculum shall be consistent with the educational goals and objectives of this district and; the New Jersey Student Learning Standards and be responsive to identified student needs. The Superintendent shall, in consultation with teaching staff members, assure the effective articulation of curriculum across all grade levels and among the schools of this district and among the school districts sending to the Roxbury School District.

The curriculum shall provide programs in accordance with Board policies and the New Jersey Student Learning Standards, including but not limited to:

-
- 1. Preparation of all students for employment or post secondary study upon graduation from high school;
-
- 2. Instruction in workplace readiness skills, visual and performing arts, comprehensive health and physical education, language arts



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Program
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CURRICULUM CONTENT (M)

~~literacy, mathematics, science, social studies (including instruction on the Constitution of the United States, United States history, Community Civics, and the geography, history and civics of New Jersey), and World Languages;~~

- ~~3. Continuous access to sufficient programs and services of a library/media facility, classroom collection, or both, to support the educational program of all students in accordance with Policy 2530;~~
- ~~4. Guidance and counseling to assist in career and academic planning for all students, in accordance with Policy 2411;~~
- ~~5. A continuum of educational programs and services for all children with disabilities, in accordance with Policy and Regulation 2460;~~
- ~~6. Bilingual education, English as a Second Language, and English language services for students of limited English language proficiency, when the number of such students so necessitates, in accordance with Policy 2423;~~
- ~~7. Programs and services for students at risk who require remedial assistance in accordance with Policies 2414, 2415, and 5460;~~
- ~~8. Equal educational opportunity for all students in accordance with Policies 2260, 5750, and 5755;~~
- ~~9. Career awareness and exploration as required, and vocational education as appropriate;~~
- ~~10. Educational opportunities for students with exceptional abilities, in accordance with Policy 2464;~~
- ~~11. Instruction in accident and fire prevention;~~
- ~~12. A substance abuse prevention program;~~
- ~~13. A program for family life education; and~~
- ~~14. Programs that encourage the active involvement of representatives from the community, business, industry, labor and higher~~



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~~education in the development of educational programs aligned with
the standards.~~

~~N.J.S.A. 18A:6-2; 18A:6-3; 18A:35-1 et seq.~~

~~N.J.A.C. 6A:8-1.1 et seq.; 6A:14 et seq.~~

~~New Jersey Student Learning Standards~~

Adopted: 14 October 2013

Revised: 15 August 2016

Revised: 22 May 2017

Revised: 16 September 2024



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Teaching Staff Members
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PHYSICAL EXAMINATION (M)

3160 PHYSICAL EXAMINATION (M)

M

The Board of Education shall requires any each candidate for employment who has received receives a conditional offer of employment to undergo a physical examination(s) pursuant to N.J.S.A. 18A:16-2.a. to determine whether the candidate is able to perform with reasonable accommodation job-related functions pursuant to P.L. 101-336, Americans with Disabilities Act of 1990 (ADA), pursuant to N.J.A.C. 6A:32-6.3.

If upon completing an examination(s) it is determined a candidate for employment who received a conditional offer of employment is unable to perform with reasonable accommodation job-related functions pursuant to the provisions of the ADA, the conditional offer of employment will be rescinded either by the Superintendent of Schools, if the Board has not yet approved the appointment, or by the Board, if the Board had approved the appointment at a Board meeting.

In accordance with N.J.A.C. 6A:32-6.2(a), the Board will develop the requirements for the physical examination and provide for notification to candidates for employment regarding the requirements for the physical examination which shall include, but not be is not limited to, a health history to include past serious illnesses and injuries; current health problems; allergies; and a record of immunizations. The physical examination shall also include, but not be limited to, a health screening to include, but not be limited to: height and weight; blood pressure; pulse and respiratory rate; vision screening; and hearing screening.

Pursuant to N.J.S.A. 18A:16-3, the Board shall bear the cost of physical examinations required by this Policy performed by a physician or institution designated by the Board. However, the candidate shall bear the cost if the examination is performed by a physician or institution designated by the candidate. In the event the Board approves the physician or institution designated by the candidate to complete an examination required by this Policy, the candidate will be provided with the detailed requirements of the examination.

Teaching staff member School employee physicals, examinations, and/or annual medical updates do not require screening or disclosure of HIV status.

The Board will follow the current New Jersey Department of Health Guidance for Tuberculosis (TB) Testing in New Jersey Schools. A Mantoux tuberculosis test shall be given to all student teachers, school bus drivers on contract with the district, and contractors or volunteers who have contact with students.



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Teaching Staff Members
3160/Page 2 of 2
PHYSICAL EXAMINATION (M)

Health records of candidates for employment and current teaching staff members ~~All staff members' medical and health records~~, including computerized records, shall ~~will~~ be secured, stored and maintained separately from other personnel files pursuant to N.J.A.C. 6A:32-6.3(d). The information contained in medical records shall ~~will~~ be kept confidential. Only the teaching staff member, the Superintendent, and the school medical inspector shall have access to medical information regarding an individual teaching staff member ~~employee~~. Health records shall be the property of the Board and may be shared only with authorized individuals in accordance with N.J.S.A. 18A:16-5 and N.J.A.C. 6A:32-6.3(d).

Pursuant to N.J.A.C. 6A:32-6.3(c), an individual ~~The~~ teaching staff member may provide health-status information, including medications that may be of value to medical personnel in the event of an emergency requiring treatment. In such instances, ~~a the~~ teaching staff member may also choose to share with the ~~staff member's Building~~ Principal, and, if desired, with the certified school nurse, information regarding current health status to assure ready access in a medical emergency.

Pursuant to N.J.S.A. 18A:16-2, the Board may require ~~Additional individual psychiatric or physical or psychiatric examinations of a teaching any staff member may be required by the Board~~ whenever, in the Board's judgment of the Board, a teaching staff member shows evidence of deviation from normal physical or mental health. Any additional individual examinations will be pursuant to the requirements of N.J.A.C. 6A:32-6.3(b). Additional examinations and/or certifications may be required to verify fitness in accordance with Policy 3161 – Examination for Cause or disability in accordance with Policies 3425 – Work Related Disability Pay and 3435 – Anticipated Disability.

42 U.S.C.A. 12101

N.J.S.A. 18A:16-2 et seq; 18A:16-3; 18A:16-5

N.J.A.C. 6A:32-6.1; 6A:32-6.2; 6A:32-6.3

Adopted: 14 October 2013

Revised: 08 May 2017

Revised: 16 September 2024



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

TEACHING STAFF MEMBERS
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PHYSICAL EXAMINATION (M)

R 3160 PHYSICAL EXAMINATION

M

A. Definitions

1. “Employee” or “staff member” means the holder of any full-time or part-time position of employment.
2. “Health history” means the record of a person's past health events obtained in writing, completed by the individual or their physician.
3. “Health screening” means the testing of people, using one or more diagnostic tools, to determine the presence or precursors of a particular disease.
4. “Physical examination” means the assessment of an individual’s health. Physical examination includes specific procedures required by statute as stated in N.J.A.C. 6A:16-2.2.
5. "Physician assistant" means a health care professional licensed to practice medicine with physical supervision.

B. Physical Examinations - Candidates for Employment Who Have Received a Conditional Offer of Employment

1. Candidates for employment who have received a conditional offer of employment shall be required to undergo a physical examination. The physical examination shall include, but is not limited to a health history and health screenings to determine the candidate is able to perform with reasonable accommodation job-related functions pursuant to P.L. 101-336, Americans with Disabilities Act of 1990 (ADA). The candidate for employment will be provided the Board’s requirements for the physical examination.
 - a. A health history shall include, but is not limited to, the candidate’s:
 - (1) Past serious illnesses and injuries;



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ROXBURY TOWNSHIP BOARD OF EDUCATION

TEACHING STAFF MEMBERS
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PHYSICAL EXAMINATION (M)

- (2) Current health problems;
- (3) Allergies; and
- (4) Record of immunizations.

b. A health screening shall include, but is not limited to:

- (1) Height;
- (2) Weight;
- (3) Pulse and respiratory rate;
- (4) Hearing screening;
- (5) Blood pressure;
- (6) Vision screening.

C. Medical Requirements Upon Employment

1. The Board will follow the current New Jersey Department of Health Guidance for Tuberculosis (TB) Testing in New Jersey Schools. ~~A Mantoux tuberculosis test shall be given upon employment of all newly hired staff members (full time and part-time), and to all student teachers, school bus drivers on contract with the district, and to contractors or volunteers who have contact with students~~

~~a. Tuberculosis testing is not required:~~

- ~~(1) For new staff members, student teachers, and contractors of the school district with a documented negative tuberculosis test result in the last six months or a documented positive tuberculosis test, regardless of when this test was done; or~~



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ROXBURY TOWNSHIP BOARD OF EDUCATION

TEACHING STAFF MEMBERS
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PHYSICAL EXAMINATION (M)

~~(2) For a school district staff member transferring between school districts or from a non-public school within New Jersey with a documented tuberculosis test result upon his/her initial employment by a New Jersey school.~~

~~b. Staff members, student teachers, contractors or volunteers who have contact with students and claim a religious exemption cannot be compelled to submit to tuberculosis testing. In these instances, a symptom assessment must be done (TB-8 Form). If TB-like symptoms are reported, a physician must document that the staff member, student teacher, contractor, or volunteer does not have an active disease.~~

~~(1) The school district shall determine the criteria essential to document a valid religious exemption.~~

~~c. Procedures for the administration of the Mantoux tuberculosis test, interpretation of reactions, follow-up procedures, and reporting shall be conducted in accordance with the guidelines and requirements of the New Jersey Department of Health.~~

2. A teaching staff member may provide health status information, including medications, which may be of value to medical personnel in the event of an emergency requiring treatment. The staff member may also choose to share with the Principal and, if desired, with the certified school nurse, information regarding current health status to assure ready access in a medical emergency pursuant to N.J.A.C. 6A:32-6.3(c).

D. Health Records

1. All health records of candidates for employment who have received a conditional offer of employment and of current



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TEACHING STAFF MEMBERS
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PHYSICAL EXAMINATION (M)

employees, including computerized records, shall be secured, stored and maintained separately from other personnel files in accordance with N.J.A.C. 6A:32-6.3(d).

2. Health records shall be the property of the Board and may be shared only with authorized individuals in accordance with N.J.S.A. 18A:16-5 and N.J.A.C. 6A:32-6.3(d).
3. The portion of the employee's medical record containing a health history may be shared with the Principal and the school nurse with the consent of the employee, as provided in B.5.above.

E. **Teaching Staff Member** ~~Employees'~~ Physical Examination and Medical Updates

1. **Teaching staff member** ~~School employee~~ physical, examinations and/or annual medical updates shall not require disclosure of HIV status.

F. Review of Examinations and Assessments

1. The results of **a** ~~the~~ physical examination **or testing** of a candidate for employment who has received a conditional offer of employment will be reviewed by the **Superintendent and the school physician and/or the Medical Review Officer;** ~~who, in consultation with the Superintendent,~~ will determine the candidate's physical and mental fitness to function with reasonable accommodation in the position for which **the candidate** ~~he/she~~ has made application. That determination will be made a part of the candidate's application.

G. Rescinding a Conditional Offer of Employment – Notice to Candidates for Employment Who Receive a Conditional Offer of Employment

1. All candidates for employment who receive a conditional offer of employment shall be informed by the district that:
 - a. An offer of employment by the Superintendent of Schools or designee is conditional upon completion of the Board's required physical examinations, **tests**, and assessments;



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ROXBURY TOWNSHIP BOARD OF EDUCATION

TEACHING STAFF MEMBERS
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PHYSICAL EXAMINATION (M)

- b. The required examinations, tests, and assessments will be used to determine the candidate's ability to perform with reasonable accommodations job-related functions pursuant to ADA; and
- c. If it is determined upon completing the examination(s), tests, or assessment(s) the candidate is unable to perform with reasonable accommodations job-related functions pursuant to the provisions of the ADA, the conditional offer of employment will be rescinded either by the Superintendent if the Board has not yet approved the appointment or by the Board, if the Board had approved the appointment at a Board meeting.

Adopted: 14 October 2013

Revised: 08 May 2017

Revised: 16 September 2024



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Support Staff
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PHYSICAL EXAMINATION (M)

4160 PHYSICAL EXAMINATION (M)

M

The Board of Education shall requires any ~~each~~ candidate for employment who has received ~~receives~~ a conditional offer of employment to undergo a physical examination(s) pursuant to N.J.S.A. 18A:16-2.a. to determine whether the candidate is able to perform with reasonable accommodation job-related functions pursuant to P.L. 101-336, Americans with Disabilities Act of 1990 (ADA), pursuant to N.J.A.C. 6A:32-6.3.

If upon completing an examination(s) it is determined a candidate for employment who received a conditional offer of employment is unable to perform with reasonable accommodation job-related functions pursuant to the provisions of the ADA, the conditional offer of employment will be rescinded either by the Superintendent of Schools, if the Board has not yet approved the appointment, or by the Board, if the Board had approved the appointment at a Board meeting.

In accordance with N.J.A.C. 6A:32-6.2(a), the Board will develop the requirements for ~~The physical examination~~ and provide for notification to candidates for employment regarding the requirements for the physical examination which shall include, but not be is not limited to, a health history to include past serious illnesses and injuries; current health problems; allergies; and a record of immunizations. The physical examination shall also include, but not be limited to, a health screening to include, but not be limited to: height and weight; blood pressure; pulse and respiratory rate; vision screening; and hearing screening.

Pursuant to N.J.S.A. 18A:16-3, the Board shall bear the cost of physical examinations required by this Policy performed by a physician or institution designated by the Board. However, the candidate shall bear the cost if the examination is performed by a physician or institution designated by the candidate with approval of the Board. In the event the Board approves the physician or institution designated by the candidate to complete an examination required by this Policy, the candidate will be provided with the detailed requirements of the examination.

Support staff member ~~School employee~~ physicals, examinations, and/or annual medical updates do not require screening or disclosure of HIV status.

The Board will follow the current New Jersey Department of Health Guidance for Tuberculosis (TB) Testing in New Jersey Schools. ~~A Mantoux tuberculosis test shall be given to all student teachers, school bus drivers on contract with the district, and contractors or volunteers who have contact with students.~~



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ROXBURY TOWNSHIP BOARD OF EDUCATION

Support Staff
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PHYSICAL EXAMINATION (M)

Health records of candidates for employment and current support staff members ~~All staff members' medical and health records~~, including computerized records, ~~shall~~ will be secured, stored, and maintained separately from other personnel files pursuant to N.J.A.C. 6A:32-6.3(d). The information contained in medical records ~~shall~~ will be kept confidential. Only the support staff member, the Superintendent, and the school medical inspector shall have access to medical information regarding an individual support staff member employee. Health records shall be the property of the Board and may be shared only with authorized individuals in accordance with N.J.S.A. 18A:16-5 and N.J.A.C. 6A:32-6.3(d).

Pursuant to N.J.A.C. 6A:32-6.3(c), an individual ~~The~~ support staff member may provide health-status information, including medications that may be of value to medical personnel in the event of an emergency requiring treatment. In such instances, ~~a~~ the support staff member may also choose to share with the ~~staff member's Building Principal~~ and, if desired, with the certified school nurse, information regarding current health status to assure ready access in a medical emergency.

Pursuant to N.J.S.A. 18A:16-2, the Board may require ~~Additional individual psychiatric or physical or psychiatric examinations of a support any staff member may be required by the Board~~ whenever, in the Board's judgment of the Board, a support staff member shows evidence of deviation from normal physical or mental health. Any additional individual examinations will be pursuant to the requirements of N.J.A.C. 6A:32-6.3(b). Additional examinations and/or certifications may be required to verify fitness in accordance with Policy 4161 – Examination for Cause or disability in accordance with Policies 4425 – Work Related Disability Pay and 4435 – Anticipated Disability.

~~42 U.S.C.A. 12101~~

N.J.S.A. 18A:16-2; 18A:16-3; 18A:16-5

N.J.A.C. 6A:32-6.1; 6A:32-6.2; 6A:32-6.3

Adopted: 14 October 2013

Revised: 08 May 2017

Revised: 16 September 2024



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ROXBURY TOWNSHIP BOARD OF EDUCATION

SUPPORT STAFF
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PHYSICAL EXAMINATION (M)

R 4160 PHYSICAL EXAMINATION (M)

M

A. Definitions

1. “Employee” or “staff member” means the holder of any full-time or part-time position of employment.
2. “Health history” means the record of a person’s past health events obtained in writing, completed by the individual or their physician.
3. “Health screening” means the use of one or more diagnostic tools to test a person for the presence or precursors of a particular disease.
4. “Physical examination” means the assessment of an individual’s health by a professional licensed to practice medicine or osteopathy, or by an advanced practice nurse or physician assistant. Physical examination includes specific procedures required by statute as stated in N.J.A.C. 6A:16-2.2.
5. “Physician assistant” means a health care professional licensed to practice medicine with physician supervision.

B. Physical Examinations – Candidates for Employment Who Have Received a Conditional Offer of Employment

1. Candidates for employment who have received a conditional offer of employment shall be required to undergo a physical examination. The physical examination shall include, but is not limited to, a health history and health screenings to determine whether the candidate is able to perform with reasonable accommodation job-related functions pursuant to P.L. 101-336, Americans with Disabilities Act of 1990 (ADA). The candidate for employment will be provided the Board’s requirements for the physical examination.
 - a. A health history shall include, but is not limited to, the candidate’s:
 - (1) Past serious illnesses and injuries;
 - (2) Current health problems;



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ROXBURY TOWNSHIP BOARD OF EDUCATION

SUPPORT STAFF
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PHYSICAL EXAMINATION (M)

- (3) Allergies; and
- (4) A record of immunizations.
- b. A health screening shall include, but is not limited to:
 - (1) Height;
 - (2) Weight;
 - (3) Pulse and respiratory rate;
 - (4) Hearing screening;
 - (5) Blood pressure;
 - (6) Vision screening.

C. Medical Requirements Upon Employment

1. The Board will follow the current New Jersey Department of Health Guidance for Tuberculosis (TB) Testing in New Jersey Schools. A Mantoux tuberculosis test shall be given upon employment of all newly hired staff members (full time and part time), and to all student teachers, school bus drivers on contract with the district, and to contractors or volunteers who have contact with students. Tuberculosis testing is not required for volunteers working with students less than twenty hours per month.

a. Tuberculosis testing is not required:

- (1) For new staff members, student teachers, and contractors of the school district with a documented negative tuberculosis test result in the last six months or a documented positive tuberculosis test, regardless of when this test was done; or
 - (2) For a school district staff member transferring between school districts or from a non public school within New Jersey with a documented tuberculosis test result upon his/her initial employment by a New Jersey school.
- b. Staff members, student teachers, contractors or volunteers who have contact with students and claim a religious exemption cannot be compelled to submit to tuberculosis testing. In these



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~~instances, a symptom assessment must be done (TB 8 Form). If TB-like symptoms are reported, a physician must document that the staff member, student teacher, contractor, or volunteer does not have an active disease.~~

~~(1) — The school district shall determine the criteria essential to document a valid religious exemption.~~

~~e. — Procedures for the administration of the Mantoux tuberculosis test, interpretation of reactions, follow up procedures, and reporting shall be conducted in accordance with the guidelines and requirements of the New Jersey Department of Health.~~

2. An individual support staff member may provide health-status information, including medications, that may be of value to medical personnel in the event of an emergency requiring treatment. In such instances, the support staff member may also choose to share with the Principal and, if desired, with the certified school nurse, information regarding current health status to assure ready access in a medical emergency pursuant to N.J.A.C. 6A:32-6.3(c).

D. Health Records

1. All **H** health records of candidates for employment who have received a conditional offer of employment and of current employees, including computerized records, shall be secured, stored, and maintained separately from other personnel files in accordance with N.J.A.C. 6A:32-6.3(d).
2. Health records shall be the property of the Board and may be shared only with authorized individuals in accordance with N.J.S.A. 18A:16-5 and N.J.A.C. 6A:32-6.3(d).

E. **Support Staff Member** ~~Employees~~ Physical Examination and Medical Updates

1. **Support staff member** ~~School employee~~ physicals, examinations, and/or annual medical updates shall not require disclosure of HIV status.

F. Review of Examinations and Assessments

1. The results of **a** ~~the~~ physical examination **or testing** of a candidate for employment who has received a conditional offer of employment will be reviewed by the **Superintendent and the** school physician **and/or Medical Review Officer**, ~~who, in consultation with the Superintendent, will to~~ determine **a** ~~the~~ candidate's physical and mental fitness to function with



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

SUPPORT STAFF
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PHYSICAL EXAMINATION (M)

reasonable accommodation in the position for which **the candidate** ~~he/she~~ has made application. That determination will be made a part of the candidate's application.

G. Rescinding a Conditional Offer of Employment – Notice to Candidates for Employment Who Receive a Conditional Offer of Employment

1. All candidates for employment who receive a conditional offer of employment shall be informed by the district that:
 - a. An offer of employment by the Superintendent of Schools or designee is conditional upon completion of the Board's required physical examinations, **tests**, and assessments;
 - b. The required examinations, **tests**, and assessments will be used to determine the candidate's ability to perform with reasonable accommodations job-related functions pursuant to ADA; and
 - c. If it is determined upon completing the examination(s), **tests**, or assessment(s) the candidate is unable to perform with reasonable accommodations job-related functions pursuant to the provisions of the ADA, the conditional offer of employment will be rescinded either by the Superintendent if the Board has not yet approved the appointment or by the Board, if the Board had approved the appointment at a Board meeting.

Adopted: 14 October 2013

Revised: 08 May 2017

Revised: **16 September 2024**



POLICY

ROXBURY TOWNSHIP BOARD OF EDUCATION

Support Staff
4435/Page 1 of 1
ANTICIPATED DISABILITY

4435 ANTICIPATED DISABILITY

The Board of Education shall provide for leaves of absence, in accordance with law and the policies of this Board, for any employee of this district not otherwise covered by the terms of the negotiated agreement whose absence from duties will be required for a foreseeable event of disability such as childbirth or surgery.

An employee who anticipates disability shall so notify the Superintendent as soon as the employee is under medical supervision for the condition and a date is projected for the anticipated disability. Because of the potentially disabling nature of pregnancy and the certainty of temporary disability at parturition, the Board will presume that a pregnant employee is disabled for work thirty days before the anticipated date of childbirth and continues to be disabled for thirty days after parturition, except that any such employee who presents medical certification of her fitness may continue to work until she is actually disabled and may return to work as soon as she is able.

The Board reserves the right to require an employee who requests an extended leave of absence that includes anticipated disability to commence and/or terminate the leave at times that ensure continuity in district operations. Whenever possible, partial year leaves of absence will begin and end at divisions in the academic calendar and will cause not more than one interruption in employment continuity during the school year in which the leave is taken. No person who is required to take leave at a time other than that requested will be denied the use of sick leave for the anticipated disability that occurs or is presumed to occur during the leave.

An employee who anticipates a disability may request a leave of absence to commence before disability and to extend beyond the period of disability. Any such request shall be subject to Board discretion and the Board's policy on leave of absence. An employee on voluntary leave of absence is not eligible for sick leave pay for disability occurring during the period of that absence.

42 U.S.C.A. 2000e-2(a)
29 C.F.R. 1604-1 et seq.
N.J.S.A. 10:5-12(a)
N.J.S.A. 18A:6-6; 18A:16-2; 18A:30-1 et seq.

Adopted: 16 September 2024



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

STUDENTS
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ATTENDANCE (M)

R 5200 ATTENDANCE

M

A. Definitions

A. Attendance Recording

1. School Register (N.J.A.C. 6A:32-8.1)

- a. The Board of Education shall carefully and accurately track enrollment and attendance of all students in a manual school register format or in an electronic format of the school district's choosing.
- b. The Commissioner of Education will issue and publish on the New Jersey Department of Education's (NJDOE) website guidance for recording student attendance in all public schools of the State operated by district Boards of Education, except adult high schools.
- c. Student attendance shall be recorded in the school register during school hours on each day in session, pursuant to N.J.A.C. 6A:32-8.3. An employee designated by the Superintendent shall keep in the school register, attendance of all students, and shall maintain the attendance records in accordance with N.J.A.C. 6A:32-8 and the guidance issued by the Commissioner in accordance with at N.J.A.C. 6A:32-8.1(c) and A.1.b. above.
- d. A student who has been placed on home instruction shall have their attendance status recorded on the regular register for the program in which the student is enrolled. The student shall be marked absent for the period beginning the first day the student is unable to attend school and ending the day before the first instructional day at the student's place of confinement. Absences shall not be recorded for the student while on home instruction, provided the hours of instruction are not less than required by N.J.A.C. 6A:14-4.8 and 4.9 and N.J.A.C. 6A:16-10.1 and 10.2. The number of possible days in membership for a student on



home instruction shall be the same as for other students in the program in which the student is enrolled.

- (1) “Days in membership” means the number of school days in session in which a student is enrolled in accordance with N.J.A.C. 6A:32-2.1. A student's membership begins on the first possible day of attendance following enrollment during the school year, notwithstanding the actual day the student was recorded as present for the first time.

2. Day in Session (N.J.A.C. 6A:32-8.3)

- a. A day in session shall be a day on which the school is scheduled to provide instruction and students are under the guidance and direction of a teacher(s) engaged in the teaching process. A day on which school is closed for reasons such as holidays and teachers’ institutes, or inclement weather not under conditions set forth at N.J.A.C. 6A:32-13, shall not be considered a day in session.
- b. A day in session shall consist of not less than four hours, exclusive of recess and lunch periods, except that one continuous session of two and one-half hours may be considered a full day in Kindergarten.

3. Student Attendance (N.J.A.C. 6A:32-8.4)

- a. For all State attendance submissions, a student shall be recorded as present, absent, or excused for a State-excused absence, pursuant to N.J.A.C. 6A:32-8.4(e) and A.3.e. below, on every day the school is in session after the student enrolls until the date the student is transferred to another school or officially leaves the school district.
- b. A record of attendance of all students shall be kept in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above. The employee designated by the Superintendent shall keep the attendance records according to N.J.A.C. 6A:32-8 and



the guidance issued by the Commissioner in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above.

- c. A student enrolled in a school shall be recorded in the school register as present if the student participates in instruction or instruction-related activities for at least half a day in session whether the student is physically on school grounds, at an approved off-grounds location, or in a virtual or remote instruction setting, pursuant to N.J.A.C. 6A:32-13.
- d. A student enrolled in a school who is not participating in instruction or instruction-related activities pursuant to N.J.A.C. 6A:32-8.4(c) and A.3.c. above shall be recorded in the school register as absent, unless the student is recorded as a State-excused absence, pursuant to N.J.A.C. 6A:32-8.4(e) and A.3.e. below.
- e. State-excused absences shall be as follows:
 - (1) Religious observance, pursuant to N.J.S.A. 18A:36-14, 15, and 16.
 - (a) The Commissioner, with approval of the State Board of Education, shall annually prescribe a list of religious holidays on which it shall be mandatory to excuse students for religious observance upon the written request signed by the parent or person standing in loco parentis;
 - (2) Participation in observance of Veterans Day, pursuant to N.J.S.A. 18A:36-13.2;
 - (3) Participation in district board of election membership activities, pursuant to N.J.S.A. 18A:36-33;
 - (4) Take Our Children to Work Day;



- (5) College visit(s), up to three days per school year for students in grades eleven and twelve; ~~and~~
 - (6) Closure of a busing school district that prevents a student from having transportation to the receiving school; ~~and~~
 - (7) Attendance at a civic event, one day per school year for students in grades six through twelve, pursuant to N.J.S.A. 18A:36-33.2.
 - (a) "Civic event" means an event sponsored by a government entity, a community-based organization, or a nonprofit organization that incorporates elements of service learning whereby students learn and develop through organized service. A civic event shall address an issue of public concern such as community health and safety or environmental, economic, or community well-being in accordance with N.J.S.A. 18A:36-33.1.
 - (b) The parent of a student shall provide a signed written notice of an intended excused absence to attend a civic event at least five school days in advance of the intended excused absence and such other documentation as the Superintendent deems necessary to prove that the student meets the requirements for an excused absence pursuant to N.J.S.A. 18A:36-33.2.b.
- f. For absences that do not meet the criteria at N.J.A.C. 6A:32-8.4(e) and A.3.e. above, the Board may adopt policies that establish locally approved or excused absences consistent with N.J.A.C. 6A:16-7.6 for the purposes of expectations and consequences regarding truancy, student conduct, promotion, retention, and the award of course credit. However, an absence designated as excused by the Board pursuant to N.J.A.C. 6A:16-7.6 shall be considered



as an absence in the submission to the State for the purpose of chronic absenteeism reporting, as set forth at N.J.A.C. 6A:32-8.6.

4. Average Daily Attendance {N.J.A.C. 6A:32-8.5}

The average daily attendance rate in a district school or program of instruction for a school year shall be the total number of the days present of all enrolled students, divided by the number of days in membership of all enrolled students. The student average daily attendance means the total number of days that a student is present in the school divided by the total possible number of days in session.

5. Absentee and Chronic Absenteeism Rates {N.J.A.C. 6A:32-8.6}

a. A student's absentee rate shall be determined by subtracting the student's total number of days present from the student's days in membership and dividing the result by the student's days in membership.

(1) State-excused absences shall not be included in a student's days in membership for purposes of calculating a student's absentee rate.

b. If a student's absentee rate is equal to or greater than ten percent, the student shall be identified as chronically absent.

c. Each school with ten percent or more of its enrolled students identified as chronically absent shall develop a corrective action plan to improve absenteeism rates. In accordance with N.J.S.A. 18A:38-25.1, the school will annually review and revise the corrective action plan and present the revisions to the Board, until the percentage of students who are chronically absent is less than ten percent.

B. Unexcused Absences That Count Toward Truancy/Excused Absences for Board Policy



1. Notwithstanding the requirement of reporting student absences in the school register for State and Federal reporting purposes, “excused” and “unexcused” student absences for the purpose of expectations and consequences regarding truancy, student conduct, promotion, retention, and the award of course credit is a Board decision outlined in Policy 5200 – Attendance and this Regulation.
2. N.J.A.C. 6A:16-7.6(a)3 requires the Board of Education policies and procedures contain, at a minimum, a definition of unexcused absence that count toward truancy, student conduct, promotion, retention, and the award of course credit.
 - a. “An unexcused absence that counts toward truancy” is a student’s absence from school for a full or a portion of a day for any reason that is not an “excused absence” as defined in B.2.b. below.
 - b. “An excused absence” is a student’s absence from school for a full day or a portion of a day for the observance of a religious holiday pursuant to N.J.S.A. 18A:36-14 through 16 for the reasons listed below:

The student’s illness supported by notification to the school by the student’s parent. (Documentation from the treating physician is required for the absence to be excused.)

The student’s required attendance in court;

Where appropriate, when consistent with Individualized Education Programs, the Individuals with Disabilities Act, accommodation plans under 29 U.S.C. §§ 794 and 705(20), and individualized health care plans;

The student’s suspension from school;

Family illness or death supported by notification to the school by the student’s parent;



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College visit(s), up to three (3) days per school year for students in grades eleven and twelve;

Interviews with an admissions officer of an institution of higher education;

Examination for a driver's license;

Necessary and unavoidable medical or dental appointments that cannot be scheduled at a time other than the school day (supported by documentation from the treating medical professional);

Take Our Children to Work Day;

Religious observance, pursuant to N.J.S.A. 18A:36-14 through 16;

Participation in observance of Veterans Day, pursuant to N.J.S.A. 18A:36-13.2;

Participation in district board of election membership activities, pursuant to N.J.S.A. 18A:36-33;

Attendance at a civic event(s), pursuant to N.J.S.A. 18A:36-33.2;

Closure of a busing school district that prevents a student from having transportation to the receiving school;

An absence considered excused by the Commissioner of Education and/or a NJDOE New Jersey Department of Education rule;

An absence for a reason not listed above, but deemed excused by the Principal upon a written request by the student's parent stating the reason for the absence and requesting permission for the absence to be an excused;



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3. “Unexcused tardiness” may constitute an unexcused absence that counts toward truancy in accordance with Policy 5240 - Tardiness.
- C. Notice to School of a Student’s Absence
1. The parent or adult student shall notify the school office before the school day when the student will not be in school. However, notice for attendance at a civic event shall be provided in accordance with the procedure set forth in N.J.S.A. 18A:36-33.2.b and A.3.e(7)(b) above.
 2. The parent of the student or an adult student who will attend the morning session, but will not attend the afternoon session shall provide notice to the school office before the start of the afternoon session.
 3. The parent of a student or an adult student shall notify the school office of a future absence if the absence is foreseeable.
 4. The parent or adult student who anticipates a future absence or anticipates that an absence will be prolonged shall notify the school office to arrange make-up work.
 5. The parent or adult student is requested to furnish the Attendance/Main Office with a Physician’s note supporting an excused absence within five (5) days upon returning to school. In a situation where extenuating circumstances exist, they should be communicated directly to the Principal.
 6. In accordance with N.J.S.A. 18A:36-25.6, if a student is determined to be absent from school without valid excuse, and if the reason for the student’s absence is unknown to school personnel, the Principal or designee shall immediately attempt to contact the student’s parent to notify the parent of the absence and determine the reason for the absence.
- D. Readmission to School After an Absence
1. A student returning from an absence of three (3) or more consecutive school days ~~any length of time~~ may be required to ~~must~~ provide a



written statement to the Principal or designee that is dated and signed by the parent or adult student listing the reason for the absence.

2. A student who has been absent by reason of having or being suspected of having a communicable disease may be required to present to the school nurse written evidence of being free of a communicable disease.
3. The Superintendent of Schools or designee may require a student who has been absent from school due to a suspension or other reason concerning the student's conduct to receive a medical examination by a physician regarding the student's physical and/or mental fitness to return to school.
 - a. The Superintendent or designee will notify the student's parent of the specific requirements of the medical examination prior to the student's return to school.

E. Instruction

1. Teachers will cooperate in the preparation of home assignments for students who anticipate an ~~excused~~ absence of three (3) ~~consecutive~~ school days duration. The parent or student must request such home assignments, when otherwise not available electronically.
2. Students absent for any reason are expected to make up the work missed. The parent or student is responsible for requesting missed assignments and any assistance required. Teachers will provide make-up assignments as necessary.
3. In general, students will be allowed a reasonable amount of time as determined by the teacher to make up the work missed.
4. A student who missed a test or an exam shall be offered an opportunity to take the test, exam, or an appropriate alternate test.
5. A student who anticipates an absence due to a temporary or chronic health condition may be eligible for home instruction in accordance with Policy 2412 - Home Instruction Due to Health Condition. The parent must request home instruction.



F. Denial of Course Credit

1. The teacher will determine the credit to be awarded a student for make-up work. Where class participation is a factor in the learning process, the teacher may consider a student's absence in determining a final grade, except absences for the observance of a religious holiday or absence for a student's suspension from school will not adversely affect the student's grade. The teacher may record an incomplete grade for a student who has not had a full opportunity to make up missed work.
2. A K-8 student may be retained at grade level, in accordance with Policy 5410 – **Promotion and Retention**, when a student has been absent fifteen (15) or more school days, whatever the reason for the absence, except that absences for the observance of a religious holiday, absences for those excused in accordance with the reporting requirements of the school register, and absences due to student's suspension will not count toward the total.
3. High School - In accordance with the requirements of New Jersey State Law and Administrative Code, students are expected to attend school every day that school is in session, and the responsibility for compliance belongs to the student and parent. Regular attendance and participation in classes are a vital and integral part of the learning process. Frequent absences from classroom learning experiences disrupt the continuity of the instructional process and limit the ability of the student to complete the prescribed curriculum requirements successfully. In addition, chronic absences reinforce a habit that will handicap the individual in future education or employment. A student must be in attendance over ninety percent of the school year in order to be considered to have successfully completed the instructional program requirements of the grade/course to which he/she is assigned.
 - a. Students who accrue more than eight absences in a full year course*, six absences in a three marking period course (physical education), four absences in a semester course, or two in a one marking period course (health) will receive no credit for the course because of excessive absenteeism.



For full year courses that meet DAILY (both A and B days), loss of credit will occur on the 17th unexcused absence, with parent notification.

This is not a permissive regulation establishing or licensing a limit of days which may be missed. Rather, it assumes absences will only occur due to personal illness or circumstances listed below. Parents are asked to contact the school by 9:00 a.m. on any day their child is absent, and to submit a written statement on the first day a student returns to school after an absence.

- b. Family vacations or job interviews will be recorded as unexcused absences.
- c. Students who report late to class (less than fifteen minutes) without an appropriate pass will accrue one-half of a student absence in that class period.
- d. Students absent from class for fifteen minutes or more without an appropriate pass will be recorded as absent. Thus, lateness and/or absence from class will contribute toward loss of credit in a class.
- e. Any absence from class will count toward loss of credit in that class with the exception of absences due to:
 - 1. Death in the immediate family.
 - 2. Observation of an approved religious holiday.
 - 3. Suspension from school.
 - 4. Subpoena-court ordered appearance.
 - 5. Drivers Test – An appropriate absence note must be brought by the student upon their return to school. Failure to bring in a note within five school days will result in the absence not being excused.
 - 6. Verifiable absences for illness, as legitimized by a physician's note, will be accepted as excused absences.



No physician's note will be accepted after a 10-day period from the date of the absence.

7. Other absences authorized by the administration with prior approval.
8. Authorized school activities, such as field trips, State or school testing, regularly scheduled student council or peer counselor meetings, athletic contests, band lessons, and class meetings will not be counted as cumulative absences.

Teachers should contact the activity advisor if a student's absences from class are hindering the student's academic progress. If a student is performing below average in a course, the teacher and the advisor will determine the advisability of the student missing class to participate in an activity. If a student is failing a course that is required for graduation it is recommended that the student not be excused from class to attend an activity until he/she maintains a passing average. The Child Study Team should be involved in recommending the appropriate course of action for classified students.

In order for a student to participate in an athletic event or social activity such as a prom, the student must be in attendance a minimum of four hours on the day of that event.

A secondary student who has been dropped from a course of study may be assigned to an alternate program.

- G. School District Response To Unexcused Absences During the School Year That Count Toward Truancy (N.J.A.C. 6A:16-7.6(a)4.)

Students may only be absent from school for legitimate and authorized reasons. Students who are determined by the administration to be absent from school for unauthorized reasons will be considered as truant from school and will be dealt with according to the attendance policy and discipline code. Truancy is a violation of Title 18A: 38-27 which requires that a student who is repeatedly absent from school



without authorization be subject to school district policies and, if necessary, be deemed to be a juvenile delinquent. The Roxbury Township District applies the definition of truancy to any student absence for unauthorized reason whether the absence is a prolonged one or is an isolated incident.

1. Grades 1 – 4

- a. At five (5) cumulative unexcused absences, parents will be notified in writing. After the fifth unexcused absence, parents will receive a copy of the Board of Education policy.
- b. For up to ten (10) cumulative unexcused absences, parents will be notified in writing and an Intervention and Referral Services (I&RS) meeting will be held to create an action plan to help improve attendance. Follow up meeting(s) will be scheduled to assess effectiveness of interventions, as necessary.
- c. At fifteen (15) cumulative unexcused absences, parents will be notified in writing of the district's intention to refer the matter to the Township of Roxbury Municipal Court for truancy pursuant to N.J.S.A.18A: 38-27 and/or to the New Jersey Department of Children and Families for possible educational neglect.
- d. Refer to Policy 5410 for retention guidelines.

2. Grades 5 – 12

For up to four cumulative unexcused absences that count toward truancy, the Principal or designee shall:

- a. Make a reasonable attempt to notify the student's parent of each unexcused absence prior to the start of the following school day;



- b. Make a reasonable attempt to determine the cause of the unexcused absence, including through contact with the student's parent;
 - c. Identify, in consultation with the student's parents, needed action designed to address patterns of unexcused absences, if any, and to have the child return to school and maintain regular attendance;
 - d. Proceed in accordance with the provisions of N.J.S.A. 9:6-1 et seq. and N.J.A.C. 6A:16-11, if a potentially missing or abused child situation is detected; and
 - e. Cooperate with law enforcement and other authorities and agencies, as appropriate.
- 3. For between five and nine cumulative unexcused absences that count toward truancy, the Principal or designee shall:
 - a. Make a reasonable attempt to notify the student's parent of each unexcused absence prior to the start of the following school day;
 - b. Make a reasonable attempt to determine the cause of the unexcused absence, including through contact with the student's parent;
 - c. Evaluate the appropriateness of action taken pursuant to N.J.A.C. 6A:16-7.6(a)4.i.(3) and G.1.c. above;
 - d. Develop an action plan to establish outcomes based upon the student's patterns of unexcused absences and to specify the interventions for supporting the student's return to school and regular attendance, which may include any or all of the following:
 - (1) Refer or consult with the building's Intervention and Referral Services Team, pursuant to N.J.A.C. 6A:16-8;



- (2) Conduct testing, assessments, or evaluations of the student's academic, behavioral, and health needs;
 - (3) Consider an alternate educational placement;
 - (4) Make a referral to or coordinate with a community-based social and health provider agency or other community resource;
 - (5) Refer to a court or court program pursuant to N.J.A.C. 6A:16-7.6(a)4.iv. and G.5. below;
 - (6) Proceed in accordance with N.J.S.A. 9:6-1 et seq. and N.J.A.C. 6A:16-11, if a potential missing or abused child situation is detected; and
 - (7) Engage the student's family.
 - e. Cooperate with law enforcement and other authorities and agencies, as appropriate.
4. For cumulative unexcused absences of ten or more that count toward truancy, a student between the ages of six and sixteen is truant, pursuant to N.J.S.A. 18A:38-25, and the Principal or designee shall:
- a. Make a determination regarding the need for a court referral for the truancy, per N.J.A.C. 6A:16-7.6(a)4.iv. and G.5. below;
 - b. Continue to consult with the parent and the involved agencies to support the student's return to school and regular attendance;
 - c. Cooperate with law enforcement and other authorities and agencies, as appropriate; and
 - d. Proceed in accordance with N.J.S.A. 18A:38-28 through 31, Article 3B, Compelling Attendance at School, and other applicable State and Federal statutes, as required; and
5. A court referral may be made as follows:
- a. When unexcused absences that count toward truancy are determined by school officials to be violations of the compulsory education law, pursuant to N.J.S.A. 18A:38-25, and the Board of Education's policies, in accordance with



N.J.A.C. 6A:16-7.6(a), the parent may be referred to Municipal Court.

(1) A written report of the actions the school has taken regarding the student's attendance shall be forwarded to the Municipal Court; or

b. When there is evidence of a juvenile-family crisis, pursuant to N.J.S.A. 2A:4A-22.g, the student may be referred to Superior Court, Chancery Division, Family Part.

(1) A written report of the actions the school has taken regarding the student's attendance shall be forwarded to the Juvenile-Family Crisis Intervention Unit.

6. For a student with a disability, the attendance plan and its punitive and remedial procedures shall be applied, where applicable, in accordance with the student's Individual Education Program (IEP), pursuant to 20 U.S.C. §§ 1400 et seq., the Individuals with Disabilities Education Act; the procedural protections set forth in N.J.A.C. 6A:14; accommodation plan under 29 U.S.C. §§794 and 705(20); and individualized health care plan and individualized emergency healthcare plan pursuant to N.J.A.C. 6A:16-2.3(b)5.xii.

H. High School Response To Unexcused Absences for Individual Classes During the School Year That Count Toward Truancy

The Board of Education recognizes that it is important for parents be notified periodically of their child's attendance so that appropriate measures may be taken.

Some examples of unauthorized reasons for student absence include, but are not limited to the following:

"Cut Days" or days following a prom weekend.

Notification will be as follows:

1. Full-Year Course



- a. After the fourth unexcused absence, the parent will be notified via email or letter of their child's attendance status.
- b. After the seventh unexcused absence, the parent will be notified via email or letter a second time. The student's counselor and an administrator will meet with the student and contact the parent to offer the opportunity to meet.
- c. Upon the ninth unexcused absence, the parent will be notified via email or letter of loss of credit. The student will be advised of this loss of credit by an administrator.
- d. For full year courses that meet DAILY (both A and B days), on the eighth unexcused absence and again on the thirteenth unexcused absence, the parent will be notified via email of the student's attendance status. Upon the seventeenth unexcused absence, the parent will be notified via email or letter of loss of credit. The student will be advised of this loss of credit by an administrator.

2. Three Marking Period Course

- a. After the third unexcused absence, the parent will be notified via email or letter of their child's attendance status.
- b. After the fifth unexcused absence, the parent will be notified via email or letter a second time. The student's counselor and an administrator will meet with the student and contact the parent to offer the opportunity to meet.
- c. Upon the seventh unexcused absence, the parent will be notified via email or letter of loss of credit. The student will be advised of this loss of credit by an administrator.

3. One Semester Course

- a. After the second unexcused absence, the parent will be notified via email or letter of their child's attendance status. The student's counselor and an administrator will meet



with the student and contact the parent to offer the opportunity to meet.

- b. Upon the fifth unexcused absence, the parent will be notified via email or letter of loss of credit. The student will be advised of this loss of credit by an administrator.

4. One Marking Period Course

- a. After the first unexcused absence, the parent will be notified via email or letter of their child's attendance status, and an administrator will meet with the student and contact the parent to offer the opportunity to meet.
- b. Upon the third unexcused absence, the parent will be notified via email or letter of loss of credit. The student will be advised of this loss of credit by an administrator.

5. Student Responsibilities Prior to Administratively Approved Absence

- a. A student must see the teacher of any class that he/she will miss because of an administratively excused absence.
- b. The day following the absence the student is expected to report to class to fulfill class requirements, e.g., homework, tests.
- c. Failure of a student to meet these obligations will not absolve him/her of the responsibilities.

Students must maintain average to above average performance in a class to participate in co-curricular events held during the school day. Participation is dependent upon good school/class attendance. Excessive absences may cause forfeiture of the right to participate in co-curricular events. The faculty will bring to the attention of the appropriate Assistant Principal the name of the student whose frequent absences are impacting negatively on class performance.



6. Procedure for Dealing with Class Cuts

An attendance list will be issued to teachers daily. Teachers will check the attendance list for students who were not in class and are not listed as absent on the attendance sheet, and students who were present but listed as absent. Teachers should check the attendance list for students who were tardy, in in-school or out-of-school suspension, and on field trips.

Students whose whereabouts cannot be verified should be asked the following day to verify their absence from class. If the student cannot prove by authorized pass (e.g., nurse, guidance, main office, etc.) that he/she was absent for a legitimate reason, the teacher should submit a Discipline Report to the Assistant Principal for Attendance.

I. Discipline

1. Students may be denied participation in co-curricular activities and/or athletic competition if the Board establishes attendance standards for participation.
2. No student who is absent from school for observance of a religious holiday may be deprived of any award or of eligibility for or opportunity to compete for any award because of the absence.

J. Recording Attendance

1. Teachers must accurately record the students present, tardy, or absent each day in each session or each class. Attendance records must also record students' attendance at out-of-school curricular events such as field trips.
2. A record shall be maintained of each excused absence and each unexcused absence that counts toward truancy as defined in Policy and Regulation 5200 – Attendance and this Regulation.
3. A student's absence for observance of a religious holiday will not be recorded as such on any transcript or application or employment form.

K. Appeal



1. Students may be subject to appropriate discipline for their school attendance record.
2. A parent of a student or an adult student who has been retained at grade level for excessive absences may appeal that action in accordance with Policy 5410 – Promotion and Retention.
3. A parent of a student or an adult student who has been dropped from a course and/or denied course credit for excessive absences may appeal that action in accordance with the following procedures:
 - a. ~~The student shall file a~~ A written appeal shall be filed with ~~to~~ the Principal or designee within five school days of receiving notice of the action. The appeal should state the reasons for each absence, any documentation that may support reducing the number of absences for the purposes of course credit, and reasons why the student should either continue to be enrolled in the course or receive course credit for a class the student completed.
 - b. The Principal or designee will respond in writing no later than seven school days after receiving the written student's appeal.
 - c. If the parent or adult student is not satisfied, the parent or adult student may submit a written request to the Principal for consideration by an Attendance Review Committee.
 - d. In response to ~~On a student's request~~ for consideration by an Attendance Review Committee, the Principal shall convene an Attendance Review Committee. The Attendance Review Committee shall meet informally to hear the student's appeal. The student's parent, the student, and teacher(s) may attend the meeting.
 - e. The Attendance Review Committee shall decide the appeal and inform the parent and student in writing within seven school days of the meeting.



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- f. The **parent or adult** student may appeal an adverse decision of the Attendance Review Committee to the Superintendent, the Board of ~~Education~~, and the Commissioner of ~~Education~~ in accordance with Policy 5710, Pupil Grievance and N.J.S.A. 18A. An appeal to the Attendance Review Committee shall be considered to have exhausted the first two steps of the grievance procedure outlined in Policy 5710.

L. Attendance Records

1. Attendance records for the school district and each will be maintained and attendance rates will be calculated as required by the **NJDOE** ~~New Jersey Department of Education~~. The school district will comply with all attendance requirements and any improvement plans as required by the Department of Education.

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5337 SERVICE ANIMALS

In compliance with Title II of the Americans with Disabilities Act (ADA) as amended by the ADA Amendments Act of 2008, it is the Policy of the Board of Education to permit use of a service animal by an individual with a disability in all areas of the district where the public is normally permitted: in district buildings; on district property; and on vehicles owned, leased, or controlled by the district in accordance with ~~28 CFR §35.136~~.

A. Definitions

1. “Act” means the Americans with Disabilities Act (ADA) as amended by the ADA Amendments Act of 2008.
2. “Designated administrator” means Principal or person designated by the Principal to coordinate these activities.
3. “District” means this school district.
4. “Handler” means the animal’s owner who is an individual with a disability or a person, such as a trainer, assisting the owner with control of the service animal.
5. “Service animal” means a dog individually trained to do work or perform a specific job or task for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability in accordance with ~~28 CFR §36.104~~.
 - a. Other species of animals, whether wild or domestic, trained or untrained, are not service animals for the purposes of this definition.
 - b. The work or tasks performed by a service animal must be directly related to the individual's disability (e.g. navigation, alerting physical support and assistance, preventing or interrupting impulsive or destructive behaviors).
 - c. Work or tasks for the purposes of this definition do not include the provision of emotional support, well-being, comfort, therapy, companionship, or crime deterrence.

B. Generally **Rules**

1. The district shall permit the use of a service animal by an individual with a disability unless:



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- a. The animal is out of control and the animal's handler does not take effective action to control it;
 - b. The animal is not housebroken.
2. A student with a disability, including autism, shall be permitted access for a service animal in school buildings, including the classroom, on school buses, and on school grounds.
 32. The service animal shall be under a handler's control at all times by use of a leash, tether, voice control, signal, or other suitable means in accordance with N.J.S.A. 18A:46-13.3 and ~~A service animal shall have a harness, leash, or other tether, unless either the handler is unable because of a disability to use a harness, leash or other tether, or the use of a harness, leash, or other tether would interfere with the service animal's safe, effective performance of work or tasks, in which case the service animal must be otherwise under the handler's control (e.g. voice control, signals, or other effective means). (28 CFR §35.136(d)).~~
 43. If an animal is properly excluded, the district shall give the individual with a disability the opportunity to participate in the service, program, or activity without having the service animal on the premises in accordance with ~~-(28 CFR §35.136(b)).~~
 54. If there are places in the district where it is determined to be unsafe for a handler and service animal, reasonable accommodations will be provided to assure the individual with a disability has equal access to the activity.
 65. A school official may inquire as to whether the service animal is required due to a disability and what task or work the service animal has been trained to perform, unless the student's disability and the work or task that the service animal will perform are readily apparent in accordance with N.J.S.A. 18A:46-13.3. ~~Unless the need for a service animal is readily apparent, the individual with a disability or his/her parent will be required to provide the district with information that:~~
 - a. ~~The service animal is required because of a disability;~~
~~and~~
 - b. ~~What work or task the animal has been trained to~~
~~perform.~~



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76. The district may not require documentation, including proof that the animal has been certified, trained, or licensed as a service animal; nor that the dog demonstrates its ability to perform the work or task **in accordance with** ~~-(28 CFR §35.136(f).)-~~
87. Individuals with a disability who have service animals are not exempt from local animal control or public health requirements.
98. **A school official may require:** ~~Service animals must be licensed and registered in accordance with State and local laws.~~
 - a. **Certification from a veterinarian that the service animal is properly vaccinated and does not have a contagious disease that may harm students or staff; and**
 - b. **Documentation that any license required by the municipality in which the student resides has been obtained for the service animal.**

C. Delegation of Responsibility

1. **The school shall not be responsible or liable for the care or supervision of the service animal.** ~~The district is not responsible for the care or supervision of a service animal. (28 CFR §35.136(e))~~
 - a. The district is not responsible to pay for or provide a handler to aid the individual with a disability in the control of the service animal.
 - b. **The school shall provide reasonable accommodations to allow the handler to provide for the care and feeding of the service animal while on school grounds or at a school function.** ~~The district is responsible to provide assistance to an individual with a disability in performing the tasks required of the individual for the care and maintenance of the service animal.~~
2. If the district normally charges individuals for damage they cause, an individual with a disability may be charged for damage caused by **their** ~~his or her~~ service animal **in accordance with** ~~-(28 CFR §35.136(h).)-~~
3. The district will designate relief areas for the service animal which will be included in mobility training and orientation of students and animals new to the school.



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D. Notification and Responsibilities

1. In the event a service animal will be introduced as part of the school community, the designated administrator will develop a comprehensive implementation plan prior to introduction of the service animal into the school to include:
 - a. Notification to parents of students who may be in contact with the service animal;
 - b. Appropriate accommodations:
 - (1) For students who are allergic to the service animal; and/or
 - (2) For students who have fears regarding the service animal.
 - c. Appropriate etiquette regarding service animals to include:
 - (1) Never pet a service animal while it is working;
 - (2) Never feed a working service animal;
 - (3) Do not deliberately startle, tease, or taunt a service animal;
 - (4) Do not hesitate to ask the handler if **they** ~~he or she~~ would like assistance regarding directions for navigating the facility.
2. The use of a service animal introduced as part of the school community will require inclusion into the student's Individualized Education Plan (IEP) or the student's Section 504 Accommodation Plan.
3. The district may request, but cannot require, the owner of a service animal introduced as part of the school community and, as included in the student's IEP or Section 504 Accommodation Plan, maintain liability insurance for the service animal. The School Business Administrator/Board Secretary will ensure the school district has appropriate insurance in the event a service animal is introduced as part of the school community.

E. Miniature Horses



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1. Miniature horses, although not included in the Act under the definition of “service animal,” may only be permitted if individually trained to do work or perform tasks for the benefit of the individual with a disability and if they meet the assessment factors outlined in 3. below: **in accordance with** (28 CFR §35.136(i).)
2. Ponies and full size horses are not considered miniature horses.
3. Assessment factors to determine whether the district can reasonably modify its policies, practices, and procedures to allow for the use of miniature horses on its property, facilities, or vehicles include:
 - a. Type, size, and weight of the miniature horse and whether the facility can accommodate those features;
 - b. Whether the handler has sufficient control of the miniature horse;
 - c. Whether the miniature horse is housebroken; and
 - d. Whether the miniature horse’s presence compromises legitimate safety requirements necessary for safe operation.
4. All requirements for the use of service animals also apply to the use of miniature horses.

N.J.S.A. 18A:46-13.3

28 CFR §35.136

28 CFR §36.104

Adopted: 18 September 2017

Revised: 6 May 2019

Revised: 16 September 2024



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STUDENT SUICIDE PREVENTION (M)

5350 STUDENT SUICIDE PREVENTION (M)

The Board of Education recognizes that depression and self-destruction are problems of increasing severity among students. Students under severe stress cannot benefit fully from the educational program and may pose a threat to themselves or others.

The Board directs all school district staff members to be alert to a student who exhibits warning signs of self-destruction or who threatens or attempts suicide. Any such warning signs or the report of such warning signs from another student or staff member shall be taken with the utmost seriousness and reported immediately to the Principal or designee.

The Principal or designee shall immediately contact the parent(s) of the student exhibiting warning signs of suicide to inform the parent(s) the student will be referred to the Crisis Response Team (including, but not limited to, school counselors, student assistance counselors, and school psychologists) appointed by the Superintendent or designee, for a preliminary assessment. Upon completion of the preliminary assessment, the Principal or designee shall meet with the parent(s) to review the assessment. Based on the preliminary assessment, the parent(s) may be required to obtain medical or psychiatric services for the student. In the event the parent objects to the recommendation or indicates an unwillingness to cooperate in the best interests of the student, the Principal or designee will contact the New Jersey Department of Children and Families, Division of Child Protection and Permanency to request intervention on the student's behalf.

In the event the student is required to obtain medical or psychiatric services, the parent(s) will be required to submit to the Superintendent a written medical clearance from a licensed medical professional, selected by the parent(s) and approved by the Superintendent, indicating the student has received medical services, does not present a risk to themselves or others, and is cleared to return to school. The written medical clearance may be reviewed by a Board of Education healthcare professional before the student is permitted to return to school. The parent(s) shall be required to authorize their healthcare professional(s) to release relevant medical information to the school district's healthcare professional, if requested.

In accordance with N.J.A.C. 6A:14-1.1(d), special education and related services shall be provided to students with disabilities at public expense, with no charge to the parents. A clearance by a psychiatrist or other medical professional as a



requirement to return to school is considered an assessment provided at public expense. The district shall not require the parents to incur the cost of psychiatric clearance.

~~Any school district staff member, volunteer, or intern with reasonable cause to suspect or believe that a student has attempted or completed suicide, shall immediately report the information to the Principal or designee or their immediate supervisor who will immediately report it to the Superintendent or designee. The Superintendent or designee shall promptly report it online to the New Jersey Department of Children and Families, or as otherwise required by the Department of Children and Families in accordance with N.J.S.A. 30:9A-24. In accordance with N.J.S.A. 30:9A-24i, any person who reports an attempted or completed suicide shall have immunity from any civil or criminal liability on account of the report, unless the person has acted in bad faith or with malicious purpose.~~

In accordance with the provisions of N.J.S.A. 18A:6-111 and 18A:6-112, as part of the required professional development for teachers as outlined in N.J.A.C. 6A:9C-3 et seq., every teaching staff member must complete at least two hours of instruction in suicide prevention, to be provided by a licensed health care professional with training and experience in mental health issues, in each professional development period. The instruction in suicide prevention shall include information on the relationship between the risk of suicide and incidents of harassment, intimidation, and bullying and information on reducing the risk of suicide in students who are members of communities identified as having members at high risk of suicide.

Not including teaching staff members subject to the requirements of N.J.S.A. 18A:6-112.a. and not including licensed mental health care professionals, a school employee or an employee of a contracted service provider who has regular and direct contact with students, as determined by the Board, shall complete a one-time training program in suicide prevention, awareness, and response identified by the New Jersey Department of Education (NJDOE) pursuant to N.J.S.A. 18A:6-112.c. A person subject to the requirements of N.J.S.A. 18A:6-112.b. shall complete the required training program not less than twelve months from the date of the identification by the NJDOE of training programs or twelve months from the person's date of hire, whichever occurs later.

Not less than twelve months following the date of the identification by the NJDOE of the training programs or not less than twelve months from the person's date of hire, and annually thereafter, the district shall provide to their employees who are subject to the requirements of N.J.S.A. 18A:6-112.a. or b., in a hard copy



paper form or in an electronic form, guidelines on the district's reporting and suicide prevention, awareness, and response protocols including, but not limited to, contact information for each school's designated staff who should be notified whenever an employee believes a student may be at risk for suicide.

Each person who is required pursuant to N.J.S.A. 18A:6-112.a. or b. to complete a suicide prevention training program shall have a duty to warn and protect when the following conditions exist:

1. A student has communicated to that person a clearly identifiable threat of imminent, serious physical violence against oneself and the circumstances are such that a reasonable person would believe the student intended to carry out the threat; or
2. The circumstances are such that a reasonable person would believe the student intended to carry out an act of imminent, serious physical violence against oneself.

A person acting in good faith and who takes reasonable steps to discharge a duty to warn and protect shall be immune from civil and criminal liability in regard to that disclosure.

Any school district staff member, volunteer, or intern with reasonable cause to suspect or believe that a student has attempted or completed suicide, shall immediately report the information to the Principal or designee or their immediate supervisor who will immediately report it to the Superintendent or designee. The Superintendent or designee shall promptly report it online to the New Jersey Department of Children and Families, or as otherwise required by the Department of Children and Families in accordance with N.J.S.A. 30:9A-24. In accordance with N.J.S.A. 30:9A-24.i., any person who reports an attempted or completed suicide shall have immunity from any civil or criminal liability on account of the report, unless the person has acted in bad faith or with malicious purpose.

The Superintendent shall prepare and disseminate guidelines to assist school district staff members in recognizing the warning signs of a student who may be contemplating suicide, to respond to a threat or attempted suicide, and to prevent contagion when a student commits suicide.

N.J.S.A. 18A:6-111; 18A:6-112



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STUDENT SUICIDE PREVENTION (M)

N.J.S.A. 30:9A-23 ; 30:9A-24
N.J.A.C. 6A:9C-3 et seq.; 6A:14-1.1

Adopted: 14 October 2013
Revised: 15 August 2016
Revised: 21 November 2016
Revised: 23 July 2018
Revised: 16 September 2024



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EMERGENCY AND CRISIS SITUATIONS (M)

8420 EMERGENCY AND CRISIS SITUATIONS (M)

M

The Board of Education recognizes its responsibility to provide for the safety and security in each school building in the district. The district **shall** ~~will~~ develop and implement comprehensive ~~written~~ plans, procedures, and mechanisms ~~that~~ ~~to~~ provide for safety and security in the district's public elementary and secondary schools. Plans and procedures, which shall be in written form, and mechanisms shall provide for, at a **minimum**: the protection of **the** health, safety, security, and welfare of the school population; the prevention of, intervention in, response to and recovery from emergency and crisis situations; the establishment and maintenance of a climate of civility; and supportive services for staff, students, and their families, **in accordance with N.J.A.C. 6A:16-5.1(a).**

Pursuant to N.J.S.A. 18A:41-6, "**s**School security drill" means an exercise, other than a fire drill, to practice procedures that respond to an emergency situation including, but not limited to, a bomb threat, non-fire evacuation, lockdown, or active shooter situation and that is similar in duration to a fire drill.

The Superintendent of Schools or designee shall consult with law enforcement agencies, health and social services provider agencies, emergency management planners, and school and **other** community resources, as appropriate, in the development of the ~~school~~ district's plans, procedures, and mechanisms for school safety and security **in accordance with N.J.A.C. 6A:16-5.1(b).** The plans, procedures, and mechanisms shall be consistent with the provisions of N.J.A.C. 6A:16-5.1 and the format and content established by the Domestic Security Preparedness Task Force, pursuant to N.J.S.A. App. A:9-64 et seq., and the Commissioner of Education. **The plans, procedures, and mechanisms** shall be reviewed annually, and updated as appropriate.

Pursuant to N.J.S.A. 18A:41-15, in developing its districtwide school safety and security plan, the district shall: demonstrate that it has considered the individual needs of each student with a disability, as enumerated in the students' individualized education programs (IEP), individualized health care plans, 504 plans, or, in the case of students with disabilities enrolled in nonpublic schools, service plans pursuant to N.J.S.A. 18A:46-2.15; and incorporate protocols into the districtwide school safety and security plan for communicating the individual needs of each student with a disability, when appropriate and in compliance with the "Family Educational Rights and Privacy Act of 1974," (20 USC §1232g), to third parties including, but not limited to, first responders and emergency management agencies.



EMERGENCY AND CRISIS SITUATIONS (M)

A copy of the school district's school safety and security plan shall be disseminated to all school district employees pursuant to N.J.A.C. 6A:16-5.1(c). New employees shall receive a copy of the school district's safety and security plan, as appropriate, within sixty days of the effective date of their employment. All employees shall be notified in writing, as appropriate, regarding updates and changes to the school safety and security plan.

The school district shall develop and provide an in-service training program for all school district employees to enable them to recognize and appropriately respond to safety and security concerns, including emergencies and crises, consistent with the school district's plans, procedures, and mechanisms for school safety and security and the provisions of N.J.A.C. 6A:16-5.1. New employees shall receive the this in-service training, as appropriate, within sixty days of the effective date of their employment. The This in-service training program for all employees shall be reviewed annually and updated, as appropriate.

The Board shall ensure individuals employed in the district in a substitute capacity are provided with information and training on the district's practices and procedures on school safety and security including instruction on school security drills, evacuation procedures, and emergency response protocols in the district and the school building where the individuals are employed in accordance with the provisions of N.J.S.A. 18A:41-7.b. In the event an individual is employed in a substitute capacity in the district at the time the school safety and security training is being provided to full-time employees pursuant to N.J.S.A. 18A:41-7.a., the district shall include the individual in the training.

Any information or training provided pursuant to N.J.S.A. 18A:41-7 shall address the unique needs of students with disabilities in the event of a fire drill, school security drill, or actual emergency situation. All full-time employees and individuals employed in the district in a substitute capacity shall be made aware of any anticipated mobility, sensory, medical, social, communication, emotional, regulatory, and decision-making support needs of students in the care of the employee and any supports, modifications, accommodations, and services to be provided to students, as enumerated in their IEPs, individualized health care plans, 504 plans, or service plans pursuant to N.J.S.A. 18A:46-2.15.

The district shall ensure a student's unique mobility, sensory, medical, social, communication, emotional, regulatory, and decision-making needs in the event of a fire drill, school security drill, or an actual emergency situation that may occur on school grounds is maintained in the student record. The documentation maintained in the student record shall indicate whether or not the student is able to safely and fully



participate in fire drills or school security drills without the use of supplementary supports, modifications, accommodations, or services, or if any accommodations are needed, including determining areas of refuge during an emergency, in accordance with N.J.S.A. 18A:46-2.15.a.

If it is determined a student requires supplementary supports, modifications, accommodations, or services in order to safely and fully participate in a fire drill or school security drill, a written plan shall be maintained in the student record, pursuant to N.J.S.A. 18A:46-2.15.b. The written plan shall: describe the anticipated mobility, sensory, medical, social, communication, emotional, regulatory, and decision-making support needs of the student during a fire drill or school security drill and during an actual emergency situation; describe the supports, modifications, accommodations, and services to be provided to the student during a fire drill or school security drill and during an actual emergency situation; and describe the role of school employees in supporting the student during a fire drill or school security drill and during an actual emergency situation, including the need for any specific training of school employees. The district shall on a regular basis, but not less than once annually, perform a review of any determinations made pursuant to N.J.S.A. 18A:46-2.15 to evaluate the school security needs of a student.

Every Principal of a school of two or more rooms, or of a school of one room, when located above the first story of a building, shall have at least one fire drill and one school security drill each month within the school hours, including any summer months during which the school is open for instructional programs, ~~and shall require all teachers of all schools, Employees of the district,~~ whether occupying buildings of one or more stories, ~~shall to keep all exterior doors and exits of their respective rooms and buildings unlocked during the school hours, except~~ locked at all times except when necessary to comply with the requirements set forth in the Uniform Fire Code, including applicable requirements during an emergency lockdown or an emergency lockdown drill. All students and staff shall fully participate in each drill conducted to the greatest extent practicable and, when appropriate, utilize procedures for assisting in the rescue of persons unable to use the general means of egress to ensure that participation does not pose a safety risk. Where school buildings have been provided with fire escapes, they shall be used by a part or all of the students performing every fire drill. An actual ~~fire or~~ school security emergency that occurs at a school during the month ~~and~~ that includes activities which are the equivalent of a drill shall be considered a school security drill for the purposes of meeting the requirements of N.J.S.A. 18A:41-1. In order to ensure meaningful preparation for an actual emergency, when the school is conducting an emergency drill, it will be announced as a drill so to avoid any confusion.



EMERGENCY AND CRISIS SITUATIONS (M)

Every school in the district shall conduct a school security drill within the first fifteen days of the beginning of the school year. In accordance with N.J.S.A. 18A:41-7a., nNotwithstanding any other provision of law to the contrary, the school district shall ensure that a school security drill that occurs when students are present:

1. Includes clear, developmentally and age-appropriate messaging to students and staff at the onset and conclusion of the drill that the event is a drill and that no current danger exists;
2. Does not expose students to content or imaging that is not developmentally or age-appropriate;
3. Is paired with trauma-informed approaches to address any student inquiries or concerns which may arise as a result of a school security drill;
4. Does not include the use of fake blood, real or prop firearms or other weapons, or the simulations of gun shots, explosions, or other sounds or visuals that may induce panic or a traumatic response from a student or school district employee;
5. Does not require a student to role play as a victim, but may include first aid training in which students participate; and
6. Is accessible to students with disabilities and mental health conditions, and provides all necessary accommodations for these students.

The Principal or designee shall provide written notification to the parent of a student enrolled in the school following completion of a school security drill, which notice shall be provided to the parent by no later than the end of the school day on which the school security drill is conducted.

The Principal or designee will provide local law enforcement or other emergency responders, as appropriate, with a courtesy notification at least forty-eight hours prior to holding a school security drill. A law enforcement officer shall be present at a minimum of one school security drill in each school year in order to make recommendations on any improvements or changes to school security drill procedures that the officer may deem advisable in accordance with N.J.S.A. 18A:41-1. The ~~school~~ district may permit emergency personnel access to the buildings and grounds of its schools for school



EMERGENCY AND CRISIS SITUATIONS (M)

security drills that are scheduled outside of school hours and during such times as students are not present, pursuant to N.J.S.A. 18A:41-7a.c.

The ~~school~~ district shall review and update its school security drill procedures using a process that coincides with the review of the school safety and security plan developed pursuant to N.J.A.C. 6A:16-5.1 and collects input from emergency personnel; parents of students enrolled in the ~~school~~ district; teachers and staff employed in the district; mental health professionals; and student government representatives from multiple grade levels, pursuant to N.J.S.A. 18A:41-7a.d.

The ~~school~~ district shall annually track data on such measures and information as required by the Commissioner of Education, and shall report the data to the Commissioner, pursuant to N.J.S.A. 18A:41-7a.e.

Such drills and in-service training programs shall be conducted in accordance with a building security drill guide and training materials that educate school employees on proper evacuation and lockdown procedures in a variety of emergency situations on school grounds in accordance with N.J.A.C. 6A:16-5.1.

The ~~school~~ district will be required to annually submit a security drill statement of assurance attesting to the completion of monthly school security drills to the New Jersey Department of Education/County Office of Education by June 30 of each school year, in accordance with N.J.A.C. 6A:30 App.A. Each school in the district will be required to complete and retain a security drill record form as required by the New Jersey Department of Education.

N.J.S.A. 2C:33-3

N.J.S.A. App.A.:9-86

N.J.S.A. 18A:41-1; 18A:41-2; 18A:41-6; 18A:41-7; 18A:41-7a.;
18A:41-15; 18A:46-2.15

N.J.A.C. 6A:16-5.1; 6A:30 App.A.

Adopted: 14 October 2013

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POLICY

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FIREARMS AND WEAPONS (M)

8467 **FIREARMS AND WEAPONS (M)**

M

The Board of Education prohibits the possession, use, or exchange of any **firearm or** weapon in any school building, on school grounds, at any school-sponsored event, and on school sanctioned transportation except as the possession and use of a **firearm or** weapon is authorized by law and required in the performance of the possessor's duty.

For the purpose of this **P**policy, "weapon" means **items enumerated in N.J.S.A. 2C:39-1(r), except a firearm as defined by N.J.S.A. 2C:39-1(f)** ~~anything readily capable of lethal use or of inflicting serious bodily injury. "Weapon" includes, but is not limited to, all firearms, knives, dangerous instruments intended to inflict harm, components that can be readily assembled into a weapon, explosive devices, and imitation firearms.~~ For the purposes of this **P**policy "firearm" means those items enumerated in N.J.S.A. 2C:39-1f and 18 U.S.C. 921.

Pursuant to N.J.A.C. 6A:16-6.3(b), whenever a school employee develops reason to believe a firearm, as defined in N.J.S.A. 2C:39-1(f) and 18 USC §921, or other deadly weapon, whether enumerated in N.J.S.A. 2C:39-1(r), except a firearm as defined in N.J.S.A. 2C:39-1(f) and 18 USC §921, has unlawfully been brought onto school grounds or a student or other person is in unlawful possession of a firearm or other deadly weapon on or off school grounds, or a student or other person has committed an offense with or while in possession of a firearm on or off school grounds or during school operating hours, the matter shall be reported as soon as possible to the Principal or designee, or in the absence of the Principal or designee, to the staff member responsible at the time of the alleged violation. Either the Principal or designee or the responsible staff member shall notify the Superintendent, who in turn shall notify as soon as possible the county prosecutor or other law enforcement official designated by the county prosecutor to receive such information. The Superintendent or designee shall provide to the county prosecutor or designee all known information concerning the matter, including the identity of the student or staff member involved.

~~Any student or school employee who has reasonable grounds to suspect the presence of a weapon prohibited by this policy shall immediately report his/her suspicion to the Principal.~~ The Principal **or designee** shall conduct an appropriate search in accordance with Policy No. 5770 - **Student Right of Privacy** and **if appropriate and feasible**, confiscate any **firearm or** weapon discovered in the course of the search. **The Principal or designee** ~~He/she shall, if appropriate and feasible,~~ **may** summon the aid of law enforcement **officials** ~~officers~~ in the conduct of the search. Any school employee who confirms the presence of a **firearm or** weapon under circumstances that place persons at



FIREARMS AND WEAPONS (M)

serious risk may confiscate the **firearm or** weapon immediately and may use such force as is reasonable and necessary to obtain possession.

Unless the **firearm or** weapon has been taken into custody by a law enforcement **official** ~~officer~~, the Principal **or designee** shall immediately **secure the** ~~store any~~ confiscated **firearm or** weapon in a securely **and** locked **location** ~~box or container~~ and report the presence of the **firearm or** weapon to the Superintendent. **Pursuant to N.J.A.C. 6A:16-6.3(b),** ~~t~~The Superintendent shall promptly notify, ~~by telephone call and by letter,~~ **local law enforcement** ~~the Chief of Police of Roxbury Township~~ that a **firearm or** weapon is present on school premises; ~~the notice shall~~ **and** request removal of the **firearm or** weapon by an authorized law enforcement **official** ~~officer~~. The Superintendent shall obtain and file a receipt for any **firearm or** weapon removed by a law enforcement **official** ~~officer~~.

Any student who possesses, uses, or exchanges a **firearm or** weapon in violation of this **P**olicy shall be subject to stringent discipline, ~~which may include expulsion~~. Any student or school employee who suspects or knows of the presence of a **firearm or** weapon in violation of this **P**olicy and fails to report the same shall be subject to discipline. **Pursuant to N.J.A.C. 6A:16-6.3(b),** ~~a~~Any person who possesses a **firearm or** weapon on school premises or school transportation or at a school-sponsored function shall be reported to the appropriate law enforcement agency.

The Board shall immediately remove a student who is convicted or adjudicated delinquent for possession of a firearm on school grounds; convicted or adjudicated delinquent for committing a crime while in possession of a firearm on school grounds; or found knowingly in possession of a firearm on school grounds from the school's general education program for a period of not less than one calendar year, in accordance with N.J.A.C. 6A:16-5.5(a) and Policy and Regulation 5611 – Removal of Students for Firearms Offenses.

~~Any student who is convicted or is an adjudicated delinquent for possession of a firearm or who is found to be in possession of a firearm on school property must be immediately removed from the regular education program and provided with an alternative program, pending a hearing before the Board of Education. Students convicted or found to be delinquent for possessing a firearm on school property, on a school bus, or at a school-sponsored function or committing a crime while possessing a firearm shall be immediately removed from the regular education program for a period of not less than one calendar year and placed in an alternative education school or program pending a hearing before the Board of Education to remove the student. (Chapters 127 and 128 of 1995, The Zero Tolerance for Guns Act)~~



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FIREARMS AND WEAPONS (M)

The Board shall immediately remove a student who commits an assault, as defined under N.J.S.A. 2C:12-1a(1), with a weapon, which includes, but is not limited to, items enumerated in N.J.S.A. 2C:39-1(r), except a firearm as defined by N.J.S.A. 2C:39-1(f) and 18 USC §921, upon a teacher, administrator, other school board employee, district Board of Education member, or another student on school grounds, pursuant to N.J.S.A. 18A:37-2.2 through 2.5, from the school's general education program for a period not exceeding one calendar year, in accordance with N.J.A.C. 6A:16-5.6(a) and (b) and Policy and Regulation 5613 – Removal of Students for Assaults with Weapons Offenses. ~~Any student who commits an assault upon members of the school community with a weapon other than a firearm on school property must be immediately removed from the regular education program and provided with an alternative program, pending a hearing before the Board of Education. (Chapters 127 and 128 of 1995, The Zero Tolerance for Guns Act)~~

Students with disabilities violating the provisions of this Policy shall be addressed dealt with in accordance with the provisions of N.J.A.C. 6A:14-2.8 ~~Policy No. 2460 and Regulation No. 2460.6.~~

Nothing in this Policy shall be construed to prohibit the reporting of a crime committed by a child with a disability to the appropriate law enforcement or judicial authorities, or to prevent such authorities from exercising their responsibilities with regard to the application of Federal or State law to crimes committed by a child with disabilities.

The procedures for ~~Any student requiring~~ removal from and return to the general regular education program of a student for firearms offenses and assaults with weapons offenses ~~for the reasons enumerated above~~ shall be removed in accordance with Policy and Regulation No. 5611 - Removal of Students for Firearms Offenses and Policy and Regulation 5613 – Removal of Students for Assaults with Weapons Offenses.

The Superintendent, or designee, shall prepare regulations to implement this Policy for the guidance of school staff in dealing with incidents involving firearms or weapons in the school district.

The school district's reporting requirements to law enforcement officials and the handling of firearms and weapons outlined in this Policy and Regulation 8467 and in accordance with N.J.A.C. 6A:16-3 and N.J.A.C. 6A:16-4 shall be in addition to any reporting and handling requirements included in the current Memorandum of Agreement Between Education and Law Enforcement Officials.

N.J.S.A. 2C:12-1(a)1; 2C:39-1 et seq.; 2C:58-6.1; 2C:58-15
N.J.S.A. 18A:6-1; 18A:37-2.2; 18A:37-2.3; 18A:37-2.4; 18A:37-2.5



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N.J.S.A. 23:4-16

N.J.A.C. 6A:14-2.8 et seq.; 6A:16-5.5; 6A:16-5.6; 6A:16-6.3; 6A:16-6.4

Chapters 127 and 128 of 1995, The Zero Tolerance for Guns Act

18 U.S.C. 921

20 U.S.C. 1415

Adopted: 14 October 2013

Revised: 16 September 2024



REGULATION

ROXBURY TOWNSHIP BOARD OF EDUCATION

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FIREARMS AND WEAPONS (M)

R 8467 FIREARMS AND WEAPONS (M)

M

A. Definitions – N.J.A.C. 6A:16-1.3

1. “Weapon” ~~includes:~~ means items enumerated in N.J.S.A. 2C:39-1(r), except a firearm as defined by N.J.S.A. 2C:39-1(f).
24. “Firearm” means items enumerated in ~~Firearms, which include but are not limited to, any handgun, rifle, shotgun, machine gun, automatic or semi-automatic rifle, or any gun, device, or instrument in the nature of a weapon from which may be fired or ejected any solid projectile ball, slug, pellet, missile, or bullet, or any gas, vapor or other noxious thing, by means of a cartridge or shell or by the action of an explosive or the igniting of flammable or explosive substances. It also includes any firearm that is in the nature of an air gun, spring gun or pistol or other weapon of a similar nature in which the propelling force is a spring, elastic band, carbon dioxide, compressed or other gas or vapor, air or compressed air, or is ignited by compressed air, and ejecting a bullet or missile smaller than three eighths of an inch in diameter, with sufficient force to injure a person. Firearms for the purposes of this regulation means those items enumerated in N.J.S.A. 2C:39-1(f) and 18 USC § U.S.C. 921.~~
3. “School grounds” means and includes land, portions of land, structures, buildings, and vehicles, when used for the provision of academic or extracurricular programs sponsored by the school district or community provider. School grounds also includes school buses, school-sponsored functions, structures that support the buildings, such as school district wastewater treatment facilities; generating facilities; and other central service facilities including, but not limited to, kitchens and maintenance shops. School grounds also includes other facilities as defined in N.J.A.C. 6A:26-1.2, playgrounds, and recreational places owned by municipalities, private entities, or other individuals during times when the school district has exclusive use of a portion of the land.

B. Reporting to Law Enforcement – N.J.A.C. 6A:16-6.3

1. Whenever a school employee develops reason to believe a firearm, as defined in N.J.S.A. 2C:39-1(f) and 18 USC §921, or other deadly weapon,



whether enumerated in N.J.S.A. 2C:39-1(r), except a firearm as defined by N.J.S.A. 2C:39-1(f) and 18 USC §921, has unlawfully been brought onto school grounds or a student or other person is in unlawful possession of a firearm or other deadly weapon on or off school grounds, or a student or other person has committed an offense with or while in possession of a firearm on or off school grounds or during school operating hours, the matter shall be reported as soon as possible to the Principal or designee, or in the absence of the Principal or designee, to the staff member responsible at the time of the alleged violation.

- a. Either the Principal or designee or the responsible staff member shall notify the Superintendent, who in turn shall notify as soon as possible the county prosecutor or other law enforcement official designated by the county prosecutor to receive such information.
- b. The Superintendent or designee shall provide to the county prosecutor or designee all known information concerning the matter, including the identity of the student or staff member involved.
- c. All incidents shall be reported under N.J.A.C. 6A:16-6.3 utilizing the Student Safety Data System, pursuant to N.J.A.C. 6A:16-5.3(e)1, where appropriate.

C. Handling of Firearms and Dangerous Weapons – N.J.A.C. 6A:16-6.4

1. In accordance with N.J.A.C. 6A:16-6.4(b), whenever a school employee seizes or comes upon a firearm or dangerous weapon, school officials shall:
 - a. In the case of a firearm, immediately advise the county prosecutor or appropriate law enforcement official, and secure the firearm pending the response by law enforcement to retrieve and take custody of the firearm; and
 - b. In the case of a dangerous weapon other than a firearm, immediately advise the county prosecutor or appropriate law enforcement official, and secure the dangerous weapon pending the response by law enforcement to retrieve and take custody of the dangerous weapon.



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2. School employees in custody of a firearm or dangerous weapon shall take reasonable precautions, according to Board procedures, to prevent the theft, destruction, or unlawful use of the firearm or dangerous weapon by any person, pursuant to N.J.A.C. 6A:16-6.4(c).
 - a. The Principal shall place the firearm or dangerous weapon in a secure and locked location.
 - b. In the event any person other than the Principal is permitted access to the firearm or dangerous weapon prior to its retrieval by a law enforcement official, that person shall enter their name and signature on the record along with the time and date of inspection and the reason for the access. Access to the firearm or dangerous weapon will be permitted only in the presence of the Principal.
 - c. The law enforcement official who takes custody of the firearm or dangerous weapon shall be required to sign and date the record to indicate their receipt of the firearm or dangerous weapon.
3. The Principal shall provide to the law enforcement official who takes custody of the firearm or dangerous weapon:
 - a. All information concerning the manner in which the firearm or dangerous weapon was confiscated;
 - b. The identity of all persons who had custody of the firearm or dangerous weapon following its confiscation; and
 - c. The identity of any student or staff member believed to have been in possession of the firearm or dangerous weapon.
4. Any person employed or engaged in a school or educational institution may, within the scope of their employment, use and apply such amounts of force as is reasonable or necessary to obtain possession of weapons or other dangerous objects upon the person or within the control of a student, pursuant to N.J.S.A. 18A:6-1.

2. — ~~Components that can be readily assembled into a weapon.~~



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- 3. ~~Gravity knives, which means any knife that has a blade that is released from the handle or sheath thereof by the force of gravity or the application of centrifugal force.~~
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- 4. ~~Switchblade knives, which means any knife or similar device that has a blade that opens automatically by hand pressure applied to a button, spring, or other device in the handle of the knife.~~
-
- 5. ~~Daggers, dirks, pen knives, box cutters, stilettos, and other dangerous knives.~~
-
- 6. ~~Ballistic knives, which means any device capable of lethal use that can propel a knife blade.~~
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- 7. ~~Billies, blackjacks, bludgeons, metal knuckles, sandelubs, slingshots, cesti or similar leather bands studded with metal filings or razor blades imbedded in wood.~~
-
- 8. ~~Stun guns, which means any weapon or other device that emits an electrical charge or current intended to temporarily or permanently disable a person.~~
-
- 9. ~~Any device that projects, releases, or emits tear gas or any other substance intended to produce temporary physical discomfort or permanent injury through being vaporized or otherwise dispensed in the air.~~
-
- 10. ~~Imitation firearms, which means an object or device reasonably capable of being mistaken for a firearm.~~

~~B. Confiscation~~

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- 1. ~~A school employee who confiscates any weapon shall immediately notify the school Principal.~~
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- 2. ~~The Principal shall immediately notify the Chief of Police of the Roxbury Township Police Department by telephone that a weapon has been confiscated and shall request removal of the weapon by a police officer. The telephone call shall be confirmed in a written letter.~~
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3. ~~The Principal shall safeguard the weapon until a law enforcement officer takes custody of it.~~
 - a. ~~The Principal shall place the weapon in a box or container.~~
 - b. ~~The Principal shall record or cause to be recorded on the container or on a document attached to the container;~~
 - (1) ~~A description of the weapon;~~
 - (2) ~~The name and signature of the person who confiscated the weapon;~~
 - (3) ~~The date, time, and place the weapon was confiscated;~~
 - (4) ~~The circumstances under which the weapon was confiscated; and~~
 - (5) ~~The name of the student or staff member believed to be in possession of the weapon when it was confiscated.~~
 - c. ~~The container will be placed in a secure location under lock and key and under the Principal's direct control.~~
 - d. ~~In the event any person other than the Principal is permitted access to the weapon prior to its retrieval by a law enforcement officer, that person shall enter his/her name and signature on the record along with the time and date of inspection and the reason for the access. Access to the weapon will be permitted only in the presence of the Principal.~~
 - e. ~~The law enforcement officer who takes custody of the weapon shall be required to sign and date the record to indicate his/her receipt of the substance or item.~~
4. ~~The Principal shall provide to the law enforcement officer who takes custody of the weapon:~~
 - a. ~~All information concerning the manner in which it was confiscated;~~



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b. ~~The identity of all persons who had custody of the weapon following its confiscation; and~~

c. ~~The identity of any student or staff member believed to have been in possession of the weapon.~~

~~C. Evacuation~~

1. ~~The Principal shall, in accordance with Regulation No. 8420, direct the immediate evacuation of the school building or the appropriate portion thereof in the event that:~~

a. ~~The presence of an incendiary device or explosive is known or is reasonably reliably suspected;~~

b. ~~A person possessing a firearm or incendiary device or explosive refuses to surrender the weapon and the use of force necessary to confiscate the weapon would place another person at serious risk; or~~

c. ~~The Principal in his/her judgment believes that the school community is at risk and the building should be evacuated.~~

2. ~~Regular evacuation routes may be modified as required to protect students and staff members from danger.~~

3. ~~Law enforcement officers shall be summoned immediately to any school building evacuated under this regulation.~~

~~D. Removal of Students from Educational Program~~

1. ~~A student convicted or found to be delinquent for possessing a firearm on any school property, on a school bus, or at a school sponsored function or a student committing a crime with a firearm shall be immediately removed from the school's regular education program for a period of not less than one calendar year in accordance with Chapters 127 and 128 of 1995, The Zero Tolerance for Guns Act and Policy No. 5611.~~



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2. ~~A student who assaults a member of the school community with a weapon other than a firearm on school property, on a school bus, or at a school-sponsored function must be immediately removed from the school's regular education program in accordance with Chapters 127 and 128 of 1995, The Zero Tolerance for Guns Act and Policy No. 5611.~~
-
3. ~~Removal of a student for reasons enumerated in this Regulation shall be in accordance with Policy and Regulation No. 5611.~~
-
4. ~~The Building Principal will immediately notify the student's parent(s) or legal guardian(s) if the student is found to be in possession of a firearm on school property or if a student commits an assault upon members of the school community with a weapon other than a firearm on school property.~~

Issued Adopted: 14 October 2013
Revised: 16 September 2024



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Volunteer Athletic Coaches and Co-Curricular Activity Advisors/Assistants ~~Paraprofessional Aide –
Athletic Volunteer~~

9181 VOLUNTEER ATHLETIC COACHES AND CO-CURRICULAR ACTIVITY ADVISORS/ASSISTANTS ~~PARAPROFESSIONAL AIDE – ATHLETIC VOLUNTEER~~

The Board of Education recognizes the services of volunteer athletic coaches and co-curricular activity advisors/assistants bring unique skills to the district, enrich the athletic and co-curricular program, assist district coaching and co-curricular staff members in the performance of their duties, and enhance the relationship between the school district and the community. Therefore, the Board authorizes a program for the utilization of volunteer athletic coaches and co-curricular activity advisors/assistants in the district.

For the purposes of this Policy, “volunteer athletic coach and co-curricular activity advisor/assistant” is a person who is not paid by the Board, assisting under the direct supervision of an appropriately certified or licensed school district employee, and provides assistance for the school activity.

The Superintendent of Schools or designee will be responsible for the recruitment and screening of volunteer athletic coaches and co-curricular activity advisors/assistants and their assignment. The district is not obligated to utilize the proffered services of a volunteer as determined by the Superintendent.

These volunteers must be recommended by the Superintendent and approved by the Board prior to assuming any responsibilities.

The Superintendent or designee will prepare and promulgate rules of conduct for volunteer athletic coaches and volunteer co-curricular activity advisors/assistants. Each volunteer athletic coach and co-curricular activity advisor/assistant will be given a copy of this Policy.

The following guidelines shall govern the service of a volunteer athletic coach and volunteer co-curricular activity advisor/assistant:

1. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants may serve only under the direction and direct supervision of an appropriately certified or licensed a head and/or assistant coach or activity advisor or assistant employed by the Board;



Volunteer Athletic Coaches and Co-Curricular Activity Advisors/Assistants ~~Paraprofessional Aide~~
~~Athletic Volunteer~~

2. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants must clearly understand their duties and responsibilities and perform no services outside those duties;
3. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants serve only in a support capacity and only head or assistant coaches or activity advisors or assistants employed by the Board are responsible for the supervision and instruction provided to students participating in athletic programs or co-curricular activities;
4. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants shall respect the individuality, dignity, and worth of each student;
5. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants are not permitted access to student records;
6. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants must not disclose any confidential student matters the volunteer athletic coach or volunteer activity advisor/assistant becomes aware of as a result of their volunteer responsibilities;
7. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants shall consult with the Superintendent or designee regarding any matters or questions regarding their duties and responsibilities;
8. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants shall receive no financial remuneration from the Board; and
9. Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants may be immediately relieved of their volunteer responsibilities, with or without cause, by the Superintendent with such action to be recommended to the Board by the Superintendent at the next Board meeting following relief of duties.



Volunteer Athletic Coaches and Co-Curricular Activity Advisors/Assistants ~~Paraprofessional Aide~~
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Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants will be screened for tuberculosis in accordance with the current New Jersey Department of Health Guidance for Tuberculosis (TB) Testing in New Jersey Schools.

Volunteer athletic coaches and volunteer co-curricular activity advisors/assistants will be required to participate in all mandated trainings required for their position and any other trainings as required by the Superintendent or designee.

All school volunteer athletic coaches and co-curricular activity advisors/assistants must possess a New Jersey substitute teacher credential.

N.J.S.A. 18A:6-7.1; 18A:6-7.

~~The Roxbury Township School District recognizes that there may be a number of individuals, both in the community and district employees, who may wish to assist in our athletic programs on a volunteer basis. The district recognizes that our athletic programs, coaching staff, and our student athletes can benefit from the assistance and contributions these volunteers can offer. Accordingly, it is the policy of the district to welcome them to our athletic program, subject to the following guidelines.~~

~~-~~

~~While the Board retains the prerogative to fill or refrain from filling any co-curricular coaching or assistant coaching position as it deems appropriate, it is not intended that volunteers will be utilized as substitutes for coaches or assistant coaches. It is further intended that the Board will determine coaching staff levels in each sport without regard to potential volunteer assistance.~~

~~-~~

~~An individual may be nominated to serve as a volunteer at the request of the head coach of the particular team and upon the recommendation of the Athletic Director. All volunteers must be approved by the Board of Education as recommended by the Superintendent or his/her designee.~~

~~-~~

~~Volunteers shall provide such assistance to the athletic program or an athletic team as may be requested by the head coach of that particular team, and shall at all times be subject to the direction of the head coach.~~

~~-~~

~~Although volunteers are permitted to assist in the district athletic programs, volunteers shall not be permitted to act as head or assistant coaches; to promulgate rules; to directly supervise student athletes; or to discipline student athletes.~~

~~-~~



Volunteer Athletic Coaches and Co-Curricular Activity Advisors/Assistants ~~Paraprofessional Aide—
Athletic Volunteer~~

~~Any individual desiring to serve as a volunteer in any athletic program shall be required, before commencing service, to sign a certification attesting that he/she is not party to any agreement or understanding pursuant to which the individual is to receive any compensation from any other individual, group or organization for service as a volunteer in the athletic program. This is not designed to prohibit the Board or any other entity from reimbursing the athletic volunteer for his/her reasonable related expenses. The athletic volunteer is not to receive any compensation from any other individual, group or organization for their service as a volunteer in the athletic program.~~

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~~Athletic volunteers must undergo appropriate criminal history background checks that includes fingerprinting which will be reimbursed to the volunteer from the Board.~~

~~-~~

~~The participation of a volunteer may be terminated at any time at the sole discretion of the Superintendent or his/her designee.~~

~~-~~

~~All athletic volunteers shall establish a schedule with the activity's head coach. A record of the volunteer's attendance shall be maintained and submitted to the Athletic Director.~~

~~-~~

~~Additional criteria and/or limitations for volunteers in the athletic program may be established by the Superintendent or his/her designee subject to Board approval.~~

~~-~~

~~The Paraprofessional Aide—Athletic Volunteer will always function under the direct supervision of the head/assistant coach. Under no circumstances will the aide be left alone with students at any time.~~

~~-~~

~~All athletic volunteers are subject to the same requirements that are set forth in Policy No. 9180, School Volunteers.~~

~~-~~

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~~N.J.S.A. 18A:6-7.1; 18A:6-7.2~~

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~~-~~

CERTIFICATION FOR PARAPROFESSIONAL AIDE—ATHLETIC VOLUNTEER

~~-~~

~~I wish to serve as a volunteer to assist in the Roxbury Township School District Athletic Program. During the course of my service as a volunteer, I agree to be bound by and comply with Board of Education Policy 9180, a copy of which has been provided to me, and any amendments to that policy.~~

~~-~~



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Volunteer Athletic Coaches and Co-Curricular Activity Advisors/Assistants ~~Paraprofessional Aide~~ ~~Athletic Volunteer~~

~~I am not a party to any agreement or understanding pursuant to which I am to receive any compensation from any other individual, group or organization for my service as a volunteer in the athletic program.~~

-

~~As an Athletic Volunteer, I will always function under the direct supervision of the head/assistant coach. I understand that I shall not be left alone with students at any time.~~

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~~I certify that the foregoing statements made by me are true. I am aware that if any of the foregoing statements made by me are willfully false, I am subject to punishment.~~

-

Signature

Date

Adopted: 14 October 2013

Revised: 16 September 2024



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PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

8561 PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

The Board of Education adopts this Policy to identify their procurement plan for the United States Department of Agriculture's (USDA) School Nutrition Programs. School Nutrition Programs include, but are not limited to: the National School Lunch Program (NSLP); School Breakfast Program (SBP); Afterschool Snack Program (ASP); Special Milk Program (SMP); Fresh Fruit and Vegetable Program (FFVP); Seamless Summer Option (SSO) of the NSLP; Summer Food Service Program (SFSP); the At-Risk Afterschool Meals component of the Child and Adult Care Food Program (CACFP); and the Schools/Child Nutrition USDA Foods Program.

The Board of Education is ultimately responsible for ensuring all procurement procedures for any purchases by the Board of Education and/or a food service management company (FSMC) comply with all Federal regulations, including but not limited to: 7 CFR Parts 210, 220, 225, 226, 245, 250; 2 CFR 200; State procurement statutes and administrative codes and regulations; local Board of Education procurement policies; and any other applicable State and local laws.

The procurement procedures contained in this Policy will be implemented beginning immediately, until amended. All procurements must maximize full and open competition. Source documentation will be maintained by the School Business Administrator/Board Secretary or designee and will be available to determine open competition, the reasonableness, the allowability, and the allocation of costs.

The Board of Education intentionally seeks to prohibit conflicts of interest in all procurement of goods and services.

A. General Procurement

The procurement procedures will maximize full and open competition, transparency in transactions, comparability, and documentation of all procurement activities. The school district's plan for procuring items for use in the School Nutrition Programs is as follows:

1. The School Business Administrator/Board Secretary will ensure all purchases will be in accordance with the Federal Funds Procurement Method Selection Chart – State Agency Form #358 - accessible on the State of New Jersey Department of Agriculture webpage. Formal procurement procedures will be used as required



PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

by 2 CFR 200.318 through .326 and any State and local procurement code and regulations. Informal procurement procedures (small purchase) will be required for purchases under the most restrictive small purchase threshold.

2. The following procedures will be used for all purchases:

Product/Services	FSMC Contract
Estimated Dollar Amount	Over \$150,000
Procurement Method	RFP
Evaluation	Price and other factors
Contract Award Type	Cost Reimbursable
Contract Duration/Frequency	July 1 – June 30 One (1) year with renewals up to five (5) years

B. Micro-Purchases:

1. Public/Charter Schools

Purchases of supplies or services, as defined by 2 CFR 200.67, will be awarded without soliciting competitive price quotations if the price is reasonable in accordance with N.J.S.A. 18A:18A-37(a) and below thresholds established by the State Treasurer for informal receipt of quotations. Purchases will be distributed equitably among qualified suppliers with reasonable prices. Records will be kept for micro-purchases.

2. Non-Public Schools

Purchases of supplies or services, within the Federal micro-purchase threshold (the aggregate amount does not exceed the Federal micro-purchase threshold as set by 2 CFR 200.67 will be awarded without soliciting competitive price quotations if the price is reasonable. Purchases will be distributed equitably among qualified suppliers with reasonable prices. Records will be kept for micro-purchases.

3. Formal bid procedures will be applied on the basis of:



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- centralized system;
- State contract

4. Because of the potential for purchasing more than the public or non-public informal/small purchase threshold amount, or the Board approved threshold if less, it will be the responsibility of the School Business Administrator/Board Secretary to document the amounts to be purchased so the correct method of procurement will be followed.

C. Formal Procurement

When a formal procurement method is required, the following competitive sealed bid or an Invitation for Bid (IFB) or competitive proposal in the form of a Request for Proposal (RFP) procedures will apply:

1. An announcement of an IFB or a RFP will be placed in the Board designated official newspaper to publicize the intent of the Board of Education to purchase needed items. The advertisement for bids/proposals or legal notice will be published in the official newspaper for at least one day in accordance with the provisions of N.J.S.A. 18A:18A-21.
2. An advertisement in the official newspaper for at least one day is required for all purchases over the school district's small purchase threshold as outlined in the Federal Funds Procurement Method Section Chart - State Agency Form #358. The advertisement will contain the following:
 - a. A general description of items to be purchased;
 - b. The deadline for submission of questions and the date written responses will be provided, including addenda to bid specifications, terms, and conditions as needed;
 - c. The date of the pre-bid meeting, if provided, and if attendance is a requirement for bid award;
 - d. The deadline for submission of sealed bids or proposals;
and



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- e. The address of the location where complete specifications and bid forms may be obtained.³ In an IFB or RFP, each vendor will be given an opportunity to bid on the same specifications.
- 4. The developer of written specifications or descriptions for procurements will be prohibited from submitting bids or proposals for such products or services.
- 5. The IFB or RFP will clearly define the purchase conditions. The following list includes requirements, not exclusive, to be addressed in the procurement document:
 - a. Contract period for the base year and renewals as permitted;
 - b. The Board of Education is responsible for all contracts awarded (statement);
 - c. Date, time, and location of IFB/RFP opening;
 - d. How the vendor is to be informed of bid acceptance or rejection;
 - e. Delivery schedule;
 - f. Requirements (terms and conditions) the bidder must fulfill in order for bid to be evaluated;
 - g. Benefits to which the Board of Education will be entitled if the contractor cannot or will not perform as required;
 - h. Statement assuring positive efforts will be made to involve small and minority businesses, women's business enterprises, and labor surplus area firms;
 - i. Statement regarding the return of purchase incentives, discounts, rebates, and credits under a cost reimbursement FSMC contract to the Board of Education's nonprofit school food service account;



PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

- j. Contract provisions as required in Appendix II to 2 CFR 200;
 - (1) Termination for cause and convenience – contracts in excess of \$10,000;
 - (2) Equal Opportunity Employment – “federally assisted construction contracts”;
 - (3) Davis-Bacon Act – construction contracts in excess of \$2,000;
 - (4) Contract work Hours and Safety Standards – contracts in excess of \$100,000;
 - (5) Right to inventions made under a contract or agreement – if the contract meets the definition of a “funding agreement” under 37 CFR 401.2(a);
 - (6) Clean Air Act – contracts in excess of \$150,000;
 - (7) Debarment and Suspension – all Federal awarded contracts;
 - (8) Byrd Anti Lobbying Amendment – contracts in excess of \$100,000; and
 - (9) Contracts must address administrative, contractual , or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.
- k. Contract provisions as required in 7 CFR 210.21(f) for all cost reimbursable contracts;
- l. Contract provisions as required in 7 CFR 210.16(a)(1-10) and 7 CFR 250.53 for food service management company contracts;



PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

- m. Procuring instrument to be used are purchase orders from firm fixed prices after formal bidding;
- n. Price adjustment clause for renewal of multi-year contracts as defined in N.J.S.A. 18A:18A-42. The “index rate” means the annual percentage increase rounded to the nearest half percent in the implicit price deflator for State and local government purchases of goods and services computed and published quarterly by the U.S. Department of Commerce, Bureau of Economic Analysis;
- o. Method of evaluation and type of contract to be awarded (solicitations using an IFB are awarded to the lowest responsive and responsible bidder; solicitations using a RFP are awarded to the most advantageous bidder/offeror with price as the primary factor among factors considered);
- p. Method of award announcement and effective date (if intent to award is required by State or local procurement requirements);
- q. Specific bid protest procedures including contact information of person and address and the date by which a written protest must be received;
- r. Provision requiring access by duly authorized representatives of the Board of Education, New Jersey Department of Agriculture (NJDA), United States Department of Agriculture (USDA), or Comptroller General to any books, documents, papers, and records of the contractor which are directly pertinent to all negotiated contracts;
- s. Method of shipment or delivery upon contract award;
- t. Provision requiring contractor to maintain all required records for three years after final payment and all other pending matters (audits) are closed for all negotiated contracts;



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- u. Description of process for enabling vendors to receive or pick up orders upon contract award;
 - v. Provision requiring the contractor to recognize mandatory standards/policies related to energy efficiency contained in the Energy Policy and Conservation Act (PL 94-163);
 - w. Signed statement of non-collusion;
 - x. Signed Debarment/Suspension Certificate, clause in the contract or a copy of search results from the System for Award Management (SAM);
 - y. Provision requiring "Buy American" as outlined in 7 CFR Part 210.21(d) and USDA Guidance Memo SP 38-2017 including specific instructions for prior approval and documentation of utilization of non-domestic food products only;
 - z. Specifications and estimated quantities of products and services prepared by the school district and provided to potential contractors desiring to submit bids/proposals for the products or services requested;
 - aa. The Board of Education's Electronic Signature Policy
6. If any potential vendor is in doubt as to the true meaning of specifications or purchase conditions, questions may be sent to the School Business Administrator/Board Secretary. The School Business Administrator/Board Secretary or designee's response will be provided in writing to all potential bidders within five (5) days.
- a. The School Business Administrator/Board Secretary will be responsible for providing responses to questions and securing all bids or proposals.
 - b. The School Business Administrator/Board Secretary will be responsible to ensure all Board of Education procurements are conducted in compliance with applicable Federal, State, and local procurement regulations.



PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

- c. The following criteria will be used in awarding contracts as a result of bids/proposals. Price must be the highest weighted criteria. Examples of other possible criteria include quality, service, delivery, and availability.
- 7. In awarding a RFP, a set of award criteria in the form of a weighted evaluation sheet will be provided to each bidder in the initial bid document materials. Price alone is not the sole basis for award, but remains the primary consideration among all factors when awarding a contract. Following evaluation and negotiations, a firm fixed price or cost reimbursable contract is awarded.
 - a. The contracts will be awarded to the responsible bidder/proposer whose bid or proposal is responsive to the invitation and is most advantageous to the Board of Education, price as the primary, and other factors considered. Any and all bids or proposals may be rejected in accordance with the law.
 - b. The School Business Administrator/Board Secretary or designee is required to sign on the bid tabulation of competitive sealed bids or the evaluation criterion score sheet of competitive proposals signifying a review and approval of the selections.
 - c. The School Business Administrator/Board Secretary shall review the procurement system to ensure compliance with applicable laws.
 - d. The School Business Administrator/Board Secretary or designee will be responsible for documentation that the actual product specified was received.
 - e. Any time an accepted item is not available, the School Business Administrator/Board Secretary will select the acceptable alternate. The contractor must inform the School Business Administrator/Board Secretary within one workday if a product is not available. In the event a nondomestic agricultural product is to be provided to the Board of Education, the contractor must obtain, in advance,



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written approval for the product. The School Business Administrator/Board Secretary must comply with the Buy American Provision.

- f. Full documentation regarding the reason an accepted item was unavailable, and the procedure used in determining acceptable alternates, will be available for audit and review. The person responsible for this documentation is the School Business Administrator/Board Secretary.
- g. The School Business Administrator/Board Secretary is responsible for maintaining all procurement documentation.

D. Small Purchase Procedures

If the amount of purchases for items is less than the school district's small purchase threshold as outlined in the Federal Funds Procurement Method Selection Chart - State Agency Form #358, the following small purchase procedures including quotes will be used. Quotes from a minimum number of three qualified sources will be required.

- 1. Written specifications will be prepared and provided to all vendors.
- 2. Each vendor will be contacted and given an opportunity to provide a price quote on the same specifications. A minimum of three vendors shall be contacted.
- 3. The School Business Administrator/Board Secretary or designee will be responsible for contacting potential vendors when price quotes are needed.
- 4. The price quotes will receive appropriate confidentiality before award.
- 5. Quotes/Bids will be awarded by the School Business Administrator/Board Secretary. Quotes/Bids will be awarded on the following criteria. Quote/Bid price must be the highest weighted criteria. Examples of other possible criteria include quality, service, delivery, and availability.



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6. The School Business Administrator/Board Secretary will be responsible for documentation of records to show selection of vendor, reasons for selection, names of all vendors contacted, price quotes from each vendor, and written specifications.
7. The School Business Administrator/Board Secretary or designee will be responsible for documentation that the actual product specified is received.
8. Any time an accepted item is not available, the School Business Administrator/Board Secretary will select the acceptable alternate. Full documentation will be made available as to the selection of the acceptable item.
9. The School Business Administrator/Board Secretary or designee is required to sign all quote tabulations, signifying a review and approval of the selections.

E. Noncompetitive Proposal Procedures

If items are available only from a single source when the award of a contract is not feasible under small purchase, sealed bid or competitive negotiation, noncompetitive proposal procedures will be used:

1. Written specifications will be prepared and provided to the vendor.
2. The School Business Administrator/Board Secretary will be responsible for the documentation of records to fully explain the decision to use the noncompetitive proposal. The records will be available for audit and review.
3. The School Business Administrator/Board Secretary or designee will be responsible for documentation that the actual product or service specified was received.
4. The School Business Administrator/Board Secretary will be responsible for reviewing the procedures to be certain all requirements for using single source or noncompetitive proposals are met.



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5. A member or representative of the Board of Education will approve, in advance, all procurements that result from noncompetitive negotiations.
6. The noncompetitive micro-purchase method shall be used for one-time purchases of a new food item if the amount is less than the applicable federal or State micro-purchase threshold to determine food acceptance by students and provide samples for testing purposes. A record of noncompetitive negotiation purchase shall be maintained by the Business Administrator/Board Secretary.

F. Miscellaneous Provisions

1. New product evaluation procedures will include a review of product labels and ingredients; an evaluation of the nutritional value; taste tests and surveys; and any other evaluations to ensure the new product would enhance the program.
2. The Board of Education agrees the reviewing official of each transaction will be the School Business Administrator/Board Secretary.
3. Payment will be made to the vendor when the contract has been met and verified and has met the Board of Education's procedures for payment. (If prompt payment is made, discounts, etc., are accepted.)
4. Specifications will be updated as needed.
5. If the product is not as specified, the following procedure, including, but not limited to, will take place: remove product from service; contact vendor for approved alternate product; or remove product from bid

G. Emergency Purchases

1. If it is necessary to make a one-time emergency procurement to continue service or obtain goods, and the public exigency or emergency will not permit a delay resulting from a competitive solicitation, the purchase must be authorized using a purchase order signed by the School Business Administrator/Board



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Secretary. The emergency procedures to be followed for such purchases shall be those procedures used by the school district for other emergency purchases consistent with N.J.S.A. 18A:18A-7. All emergency procurements shall be approved by the School Business Administrator/Board Secretary. At a minimum, the following emergency procurement procedures shall be documented to include, but not be limited to: item name; dollar amount; vendor; and reason for emergency.

- H. Purchasing Goods and Services – Cooperative Agreements, Agents, and Third-Party Services (Piggybacking)
 - 1. When participating in intergovernmental and inter-agency agreements the Board of Education will ensure that competitive procurements are conducted in accordance with 2 CFR Part 200.318 through .326 and applicable program regulations and guidance.
 - 2. When utilizing the services of a co-op, agent, or third party the Board of Education will ensure that the following conditions have been met and considered as one source of pricing in addition to other prices:
 - a. All procurements were subject to full and open competition and were made in accordance with Federal/State/local procurement requirements;
 - b. The existing contract allows for the inclusion of additional Board of Educations that were not contemplated in the original procurement to purchase the same supplies/equipment through the original award;
 - c. The specifications in the existing contract meets their needs and that the items being ordered are in the contract;
 - d. The awarded contract requires all the Federally required certifications; e.g. Buy American, debarment, restrictions on lobbying, etc.;
 - e. The agency will confirm the addition of their purchasing power (goods or services) to the procurement in scope or



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services does not create a material change, resulting in the needs to re-bid the contract;

- f. Administrative costs (fees) for participating in the agreement are adequately defined, necessary and reasonable, and the method of allocating the cost to the participating agencies must be specified;
- g. The Buy American provisions are included in the procurement of food and agricultural products; and
- h. The agreement includes the basis for and method of allocating each discount, rebate, or credit and how they will be returned to each participating agency when utilizing a cost-reimbursable contract.

I. Records Retention

- 1. The Board of Education shall agree to retain all books, records, and other documents relative to the award of the contract for three years after final payment. If there are audit findings that have not been resolved, the records shall be retained beyond the three-year period as long as required for the resolution of the issues raised by the audit. Specifically, the Board of Education shall maintain, at a minimum, the following documents:
 - a. Written rationale for the method of procurement;
 - b. A copy of the original solicitation;
 - c. The selection of contract type;
 - d. The bidding and negotiation history and working papers;
 - e. The basis for contractor selection;
 - f. Approval from the State agency to support a lack of competition when competitive bids or offers are not obtained;
 - g. The basis for award cost or price;



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- h. The terms and conditions of the contract;
- i. Any changes to the contract and negotiation history;
- j. Billing and payment records;
- k. A history of any contractor claims;
- l. A history of any contractor breaches; and
- m. Any other documents as required by N.J.S.A. 18A:18A – Public School Contracts Law.

J. Code of Conduct for Procurement

1. All procurements must ensure there is open and free competition and adhere to the most restrictive Federal, State, and local requirements. The Board of Education seeks to conduct all procurement procedures in compliance with stated regulations and to prohibit conflicts of interest and actions of employees engaged in the selection, award, and administration of contracts. All procurements will be in accordance with this Policy and all applicable provisions of N.J.S.A. 18A:18A – Public School Contracts Law.
2. No employee, officer, or agent may participate in the selection, award, or administration of a contract supported by a Federal, State, or local award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent; any member of his or her immediate family, his or her partner; or an organization which employs or is about to employ any of the parties indicated herein has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
3. The officers, employees, and agents of the non-Federal entity may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. However, non-Federal entities may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value.



PROCUREMENT PROCEDURES FOR SCHOOL NUTRITION PROGRAMS

4. The standards of conduct must provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the non-Federal entity. Based on the severity of the infraction, the penalties could include a written reprimand to their personnel file, a suspension with or without pay, or termination.
 5. All questions and concerns regarding procurement solicitations, contract evaluations, and contract award, shall be directed to the School Business Administrator/Board Secretary.
- K. Food Service Management Company (FSMC)
1. In the operation of the school district's food service program, the school district shall ensure that a FSMC complies with the requirements of the Program Agreement, the school district's Free and Reduced School Lunch Policy Statement, all applicable USDA program policies and regulations, and applicable State and local laws. In order to operate an a la carte food service program, the FSMC shall agree to offer free, reduced price, and full price reimbursable meals to all eligible children.
 2. The school district shall monitor the FSMC billing invoices to ensure compliance with Federal and State procurement regulations.
 3. In accordance with N.J.S.A. 18A:18A-5a.(22), RFPs are required in all solicitations for a FSMC.

N.J.S.A. 18A:18A – Public School Contracts Law
New Jersey Department of Agriculture
“Procurement Procedures for School Food
Authorities” Model Policy – September 2018

Adopted: 17 September 2018
Revised: 15 April 2019
Revised: 14 December 2020
Revised: 20 September 2021
Revised: TBD



ROXBURY TOWNSHIP PUBLIC SCHOOLS

Succasunna, New Jersey 07876

EXHIBIT JD1

Central Office Support

Title: Secretary to the Director of Human Resources / Benefits Coordinator

COS-10

Qualifications:

1. High School diploma or equivalent training.
2. Minimum experience as determined by the board.
3. Proven experience working with Microsoft Office Suite applications.
4. Working knowledge of Systems3000, Genesis or other personnel and student information systems.
5. Demonstrate excellent communication skills.
6. Required criminal history check and proof of U.S. citizenship or resident alien status.

Reports to: Director of Human Resources

Supervises: Non-Supervisory

Job Goal: To perform all tasks of Director of Human Resources including confidential matters.

Performance Responsibilities:

I. Performance Responsibilities of HR Secretary:

A. Personnel (Support and Substitute Staff):

1. Establishes and maintains support staff personnel records.
2. Initiates computer records in Systems 3000 for new support-staff personnel.
3. Maintains an up-to-date file of applicants through online application program.
4. Prepares reappointment lists for all support staff personnel along with contracts on an annual basis.
5. Maintains evaluation schedule for support staff.
6. Processes verification of previous criminal history review, where necessary.
7. Processes fingerprints for new support staff employees and renewals for bus drivers.
8. Processes purchase orders for fingerprinting reimbursement, employee physicals, etc.
9. Maintains up-to-date bulletin boards for job openings in Board Office.

B. Agenda

1. Prepares and processes support staff resolutions for Board agenda in a timely manner.

C. Attendance

1. Responsible for maintenance of staff attendance records and statistics district-wide thru personnel and attendance programs.
2. Organizational user for attendance program to monitor attendance district-wide.
3. Inputs and updates personnel records accordingly in attendance program.
4. Initiates computer records for new personnel.
5. Interpretation of all of all contracts to determine number of sick, personal, and/or vacation days for all employees, district wide, based on contract language.

D. Systems 3000

1. Performs yearly Personnel rollover of Systems 3000.

II. **Performance Responsibilities of Benefits Coordinator:**

A. Maintains records required by policy, regulation, or law:

1. Updates database of each employee's benefits coverage, dependents and rates.
2. Authenticates documentation and completes Employment Eligibility Verification Form 1-9.
3. Creates and maintains personnel files of Employee Benefits.
4. Responds to IRS Medicare Data Match Questionnaire as needed.
5. Supplies benefits information to Social Security for Medicare enrollment as requested.
6. Provides annual Medicare Part D notification to employees.

B. Implements all district health benefit programs:

1. Determines eligibility for enrollment in medical, dental, vision, HSA, and flexible spending account plans in accordance with contractually negotiated agreements or as required by law.
2. Updates an online resource of health benefit information for employees.
3. Processes enrollment, cancellation and change requests through online maintenance portals.
4. Coordinates retiree benefits billing and distribution of COBRA materials.
5. Reviews dependent eligibility status and recommends options for coverage continuation.
6. Verifies monthly enrollment totals for payment of premium billing notices.
7. Prepares and distributes Open Enrollment and New Employee benefit option materials.
8. Handles benefits billing and collection of premiums for employees on leave of absence.
9. Reconciles COBRA and retiree premium payments to premium billing notices.
10. Works with brokers to arrange meetings to review benefit options, rates, updates and follow up on inquiries and billing discrepancies.

C. Assists in preparation of budget and negotiation materials:

1. Prepares reports of annual benefit cost estimates for budget and negotiations including scattergrams for health benefits.
2. Updates monthly report of projected health benefits costs to review budget balance.
3. Reports monthly benefit costs for Food Service employees and tracks contribution to health premium billing notices.
4. Maintains a list of benefit options and eligibility requirements by bargaining unit.
5. Validates Medicare Part B reimbursements for eligible retirees and prepares purchase orders.
6. Calculates employee contribution to the cost of benefits in accordance with contractually negotiated agreements by law.

D. Assists with accounting and payroll functions:

1. Prepares purchase offers for district health benefit plans.
2. Validates Medicare Part B reimbursements for eligible retirees and prepares purchase

orders.

E. Other:

1. Receives, distributes, processes and files incoming correspondence.
2. Obtains, gathers and organizes pertinent data as needed.
3. Maintains a regular filing system.
4. Operates office equipment as required and is responsible for office copier.
5. Places and records telephone calls and messages.
6. Performs such other duties as assigned by the Human Resources Director.

Terms of Employment:

12-month position.

Salary to be determined by the Board of Education.

Annual Evaluation:

Performance of this job will be evaluated annually in accordance with NJ State law and the provisions of the board's policy on evaluations.

Approved by: Roxbury Township Board of Education

Date: August 15, 2016

Revised: September 16, 2024

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ROXBURY TWP BOE 8/19/24 :: EXHIBIT HR1 :: SALARY ADJUSTMENTS - CERTIFICATED STAFF

	Name	Start Date	End Date	Loc of Prog/Class	Program/ Class	Extra Blocks assigned:	Salary Guide / Step	Addl. Salary not to exceed	Discussion
1	Babetski, David	8/28/24	6/18/25	EMS	Gr. 7 Civics	1 block daily during Block 6	24/25 MA+30 Step 10	\$14,136	Student needs.
2	Bedoya, Judy	8/28/24	11/15/24	RHS	Practical Spanish II	1 block during Block 7CD on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 18-19	\$3,867	Coverage for TCH.RHS.WL.SP.03.
3	Cantwell, Kevin	8/28/24	11/15/24	RHS	Practical Spanish II	1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA Step 23	\$4,327	Coverage for TCH.RHS.WL.SP.03.
4	Capra, Robert	8/28/24	6/18/25	EMS	Gr. 7 Civics	1 block daily during Block 2	24/25 MA+30 Step 23	\$20,164	Student needs.
5	Connolly, James	8/28/24	11/15/24	RHS	U.S. History I A	1 block during Block 3AB on A days w/in A/B day schedule @ RHS	24/25 MA Step 11	\$3,122	Filling TCH.RHS.SST.NA.06.
6	Critelli, Paul	8/28/24	6/18/25	RHS	SUMMIT	1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA Step 23	\$14,979	Student needs.
7	Darling, Samantha	8/28/24	6/18/25	EMS	Gr. 8 Civics	1 block daily during Block 3	24/25 BA Step 5-7	\$11,630	Student needs.
8	Del Rosario, Monica	8/28/24	6/18/25	LRS, EMS	ESL	Additional ELL instruction bw the hrs of 8:05 AM - 2:54 PM @ EMS & LRS	24/25 BA+15 Step 5-7	\$15,878	Student needs.
9	Dolan, James	8/28/24	10/31/24	RHS	Driver's Theory	Marking Period 1: 1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 23	\$3,792	Student needs.
10	Dolan, James	11/1/24	6/18/25	RHS	Gr. 10 PE	Marking Periods 2, 3, & 4: 1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 23	\$11,719	Student needs.
11	Doyle, Robert	8/28/24	11/15/24	RHS	U.S. History I B	1 block during Block 6 on B days w/in A/B day schedule @ RHS	24/25 MA Step 8-9	\$2,901	Filling TCH.RHS.SST.NA.06.
12	Engle, Rick	8/28/24	6/18/25	EMS	Peer2Peer PE	Block 7 on A days w/in A/B day schedule @ EMS	24/25 MA Step 23	\$9,737	Student needs.
13	Gibson, Ryan	8/28/24	11/15/24	EMS	ICR Social Studies	1 block daily during Block 2	24/25 BA+30 Step 13-15	\$4,371	Filling TCH.SPE.RES.NA.19.
14	Hamade, Rabiye	8/28/24	11/15/24	RHS	U.S. History I A	1 block during Block 4 on A days w/in A/B day schedule @ RHS	24/25 MA Step 8-9	\$2,901	Filling TCH.RHS.SST.NA.06.
15	Hughes, David	8/28/24	6/18/25	RHS	SUMMIT	1 block during Block 6 on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 20	\$13,929	Student needs.
16	Lisa, Kerry	8/28/24	11/15/24	RHS	Spanish II A	1 block during Block 3AB on A days w/in A/B day schedule @ RHS	24/25 MA Step 23	\$4,327	Coverage for TCH.RHS.WL.SP.03.
17	Maiello, Erin	8/28/24	11/15/24	EMS	ICR ELA	1 block daily during Block 1	24/25 MA Step 23	\$5,626	Filling TCH.SPE.RES.NA.19.
18	Martino, Tiffany	8/28/24	6/18/25	EMS	VISTA Life Skills	1 block daily during Block 7	24/25 MA Step 8-9	\$13,056	Student needs.
19	Meola, Louis	8/28/24	6/18/25	EMS	Gr. 8 Civics	1 block daily during Block 7	24/25 MA+30 Step 21	\$18,972	Student needs.
20	Monaco, David	8/28/24	10/31/24	RHS	Gr. 11 PE	Marking Period 1: 1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 23	\$3,792	Student needs.
21	Monaco, David	11/1/24	1/17/25	RHS	Gr. 9 Health	Marking Period 2: 1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 23	\$3,619	Student needs.
22	Monaco, David	1/21/25	6/18/25	RHS	Gr. 11 PE	Marking Periods 3 & 4: 1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA+30 Step 23	\$8,100	Student needs.
23	Navarro, Maria	8/28/24	11/15/24	RHS	Spanish II A	1 block during Block 6 on B days w/in A/B day schedule @ RHS	24/25 MA+15 Step 23	\$4,404	Coverage for TCH.RHS.WL.SP.03.
24	Neumann, Erin	8/28/24	6/18/25	LRS	ICR Cycle	1 class daily during Period 7B	24/25 BA+30 Step 8-9	\$6,441	Student needs.
25	Neumann, Erin	8/28/24	6/18/25	LRS	ICR PE	1 class daily during Period 6B	24/25 BA+30 Step 8-9	\$6,441	Student needs.
26	Peterson, Alexandra	4/1/25	6/18/25	RHS	Gr. 11 Health	Marking Period 4: 1 block during Block 2 on A days w/in A/B day schedule @ RHS	24/25 BA Step 5-7	\$2,286	Student needs.
27	Saavedra, Julieth	8/28/24	11/15/24	RHS	Practical Spanish II	1 block during Block 2 on A days w/in A/B day schedule @ RHS	24/25 MA+30 Step 18-19	\$3,867	Coverage for TCH.RHS.WL.SP.03.
28	Tomasheski, Paul	8/28/24	11/15/24	RHS	U.S. History I B	1 block during Block 1 on A days w/in A/B day schedule @ RHS	24/25 BA Step 11	\$2,870	Filling TCH.RHS.SST.NA.06.
29	Trautz, Caryn	8/28/24	11/15/24	EMS	ICR ELA	1 block daily during Block 5	24/25 MA+30 Step 13-15	\$4,618	Filling TCH.SPE.RES.NA.19.
30	Trimmer, Theresa	8/28/24	6/18/25	LRS	ICR Science/Social Studies	1 class daily during Period 9-10	24/25 MA+30 Step 23	\$20,164	Student needs.
31	Weber, Kurt	8/28/24	11/15/24	RHS	U.S. History I B	1 block during Block 8 on B days w/in A/B day schedule @ RHS	24/25 BA+30 Step 23	\$4,285	Filling TCH.RHS.SST.NA.06.
32	Wenarsky, Courtney	8/28/24	6/18/25	RHS	SUCCESS	0.5 block during Block 3A on A days w/in A/B day schedule @ RHS	24/25 MA Step 11	\$5,403	Student needs.
33	Wenarsky, Courtney	8/28/24	6/18/25	RHS	Supplemental Reading	1 block during Block 5 on B days w/in A/B day schedule @ RHS	24/25 MA Step 11	\$10,807	Student needs.