

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
May 12, 2025**

**REGULAR MEETING AGENDA
ROXBURY HIGH SCHOOL
1 Bryant Drive, Succasunna, NJ 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m. in the Auditorium at the Lincoln Roosevelt School. Board President, Mr. Christopher Milde, presiding.

Mr. Joseph Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold a discussion on business before the Board tonight and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/domain/83>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business Office.

II. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mrs. Anne Colucci,
Ms. Valerie Galdieri, Ms. Mirna Hernandez, Mrs. Kim Hopkins,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell, Ms. Carol Scheneck

MEMBERS ABSENT: Mr. Edwin Botero

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

III. RESOLUTION TO MEET IN EXECUTIVE SESSION

Mrs. Anne Colucci motioned and Ms. Valerie Galdieri seconded the motion that the resolution to meet in Executive Session at this time 6:31 p.m. be approved as presented.

RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on May 12, 2025, regarding personnel matters, student matters and attorney client privilege.

IV. ROLL CALL

MEMBERS PRESENT: Mr. Camilo Bonilla, Mrs. Anne Colucci,
Ms. Valerie Galdieri, Ms. Mirna Hernandez, Mrs. Kim Hopkins,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell, Ms. Carol Scheneck

MEMBERS ABSENT: Mr. Edwin Botero

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro,
Mrs. Kathy Kolbusch

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

V. PUBLIC SESSION - Public Session Reconvened at 7:23 p.m.

VI. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration, and the Public participated in the salute to the flag.

VII. PRESENTATIONS

• Educators and Support Professionals of the Year

Educators and Support Professionals of the Year		
	<i>Name</i>	<i>Nomination/School</i>
1	Sarah, DiLorenzo	Educator of the year-Franklin Elementary School
2	Shelby, Barbato	Educational Service Provider of the Year-Franklin Elementary School
3	Brittany, Tiger	Educator of the Year-Jefferson Elementary School
4	Nancy, Bottona	Educational Service Provider of the Year-Jefferson Elementary School
5	Kathleen, Byrne	Educator of the Year-Kennedy Elementary School
6	Tracy, Friedella	Educational Service Provider of the Year-Kennedy Elementary School
7	Sheri, Ralston	Educator of the Year-Nixon Elementary School
8	Jennifer, Babus	Educational Service Provider of the year-Nixon Elementary School
9	Nicole, Gauthier	Educator of the Year-Lincoln Roosevelt School
10	David, Klein	Educational Service Provider of the Year-Lincoln Roosevelt School
11	Tiffany, Martino	Educator of the Year-Eisenhower Middle School
12	Caroline, Lomuntad	Educational Service Provider of the Year-Eisenhower Middle School
13	Monica, Roman	Educator of the Year-Roxbury High School
14	Susan, LaManna	Educational Service Provider of the Year-Roxbury High School

• Retiree Recognition

Certificated Personnel (Administrators, Teachers, Nurses, Counselors, etc.)				
	<i>Name</i>	<i>Position/School</i>	<i>Date of Retirement</i>	<i>No. of Years in District</i>
1	DeRosa, Mary	Science Teacher RHS	06/30/25	18
2	Derrick, Barbara	Special Education Teacher JES	06/30/25	27
3	Engle, Rick	Special Education Teacher SUMMIT	06/30/25	26
4	Freund, Kelly	Grade 2 Teacher FES	06/30/25	25

5	Izquierdo, Maria-Elena	Spanish Teacher RHS	10/31/24	3
6	Klein, Patricia	Special Education Teacher JES	12/31/24	17
7	LaCapra, Gina	School Counselor RHS	06/30/25	24
8	Urban, Marybeth	ISL Teacher / FES	06/30/25	22

Support Staff Personnel (Secretaries, Maintenance, Paraprofessionals, Bus Drivers, etc.)				
	Name	Position/School	Date of Retirement	No. of Years in District
1	Cuff, Donna	Special Education Paraprofessional NES	06/30/25	27
2	Dexter, Cynthia	Bus Driver	06/30/25	33
3	Gulla, Carmel	Special Services Paraprofessional LRS	12/31/24	16
4	Martin, Naoma	HR Secretary/Benefits Coordinator BOE	09/30/24	13
5	Rogers, Joanne	Accounts Receivable Secretary BOE	12/31/24	26
6	Snyder, Betsy	Bus Driver	06/30/25	26
7	Woods, Thomas	Computer Technician	11/01/24	25

Dr. Frank Santora declared a five-minute recess.

VIII. CORRESPONDENCE

None

IX. STUDENT REPRESENTATIVE'S COMMENTS

None

X. BOARD PRESIDENT'S COMMENTS

None

XI. SUPERINTENDENT'S REPORT

None

XII. BUSINESS ADMINISTRATOR'S REPORT

None

XIII. MINUTES

Mr. Milde asked if there were any corrections to the Regular Meeting Minutes from April 28, 2025.

1. Minutes of the Regular Board Meeting of April 28, 2025.
2. Minutes of the Executive Session (1) of April 28, 2025.
3. Minutes of the Executive Session (2) of April 28, 2025.

Mr. Camilo Bonilla motioned and Mrs. Kathy Purcell seconded the motion that the Regular Meeting Minutes from April 28, 2025, Executive Session (1) Minutes from April 28, 2025, and Executive Session (2) Minutes from April 28, 2025, be accepted as presented.

The motion was approved unanimously.

XIV. COMMITTEE REPORTS

Each Committee Chair will advise the full board of the last committee meeting, and the next committee meeting, and any other comments you believe are important for the full board to know.

A. COMMUNITY RELATIONS/SHARED SERVICES

- Mr. Christopher Milde reported that the Committee did not meet.
- The next Committee meeting is scheduled virtually for June 3, 2025.

B. EDUCATION

- Mr. Camilo Bonilla reported that the Committee did not meet.
- The next Committee meeting is scheduled for June 2, 2025, at 6:00 p.m.

C. FACILITIES

- Mrs. Anne Colucci reported that the Committee met on May 6, 2025.
- Franklin Baseball Fence.
- PTO meeting with Dr. Santora on May 5, 2025.
- The next Committee meeting is scheduled virtually for June 3, 2025, at 3:45 p.m.

D. FINANCE

- Ms. Scheneck reported that the Committee met with Integrity Consulting Group.
- Transportation Presentation by Mr. Colby Snoke.
- The next Committee meeting is scheduled virtually for June 3, 2025, at 3:45 p.m.

E. PERSONNEL

- Mrs. Sharon MacGregor-Nazzaro reported that the Committee met on May 8, 2025, at 4:30 p.m. virtually.
- The next Committee meeting is scheduled virtually for June 5, 2025, at 4:30 p.m.

F. POLICIES/GOVERNANCE

- Mr. Christopher Milde reported that the Committee did not meet.
- The next Committee meeting is scheduled virtually for June 2, 2025.

G. NEGOTIATIONS

- Mrs. Kathy Purcell stated there was no report.

H. SUSTAINABILITY

- Mrs. Kathy Kolbusch stated there was no report.

XV. PUBLIC COMMENTS - Action Items - There is a three-minute time limit, per Board Policy.

None

XVI. ACTION ITEMS

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business, and will be voted on by one motion.

A. Finances (Resolutions 1-17)

Ms. Carol Scheneck motioned and Mrs. Anne Colucci seconded the motion that The Finance Resolutions 1 through 17 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes;
Mrs. Hopkins: Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes;
Ms. Scheneck: Yes to all, however, Abstain on Resolution #2; **Mr. Milde:** Yes

STUDENT ACTIVITY ACCOUNTS

- *1. RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bill lists for the month of April 2025 as follows:

Roxbury High School	\$24,500.30	Franklin School	\$0
Athletics	\$1,444.00	Kennedy School	\$0
Eisenhower Middle School	\$8,300.20	Jefferson School	\$4,042.36
Lincoln Roosevelt School	\$0	Nixon School	\$1,522.50

BILLS LIST

- *2. RESOLVED, that the Roxbury Township Board of Education approve the May 2025 bills list totaling \$2,494,050.55.

TRANSFERS

- *3. RESOLVED, that the Roxbury Township Board of Education approve the April 2025 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY'S REPORT

- *4. RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary's Report for April 2025.

TREASURER'S REPORT

- *5. RESOLVED, that the Roxbury Township Board of Education approve the Treasurer's Reports for April 2025.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

- *6. RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary's and Treasurer's monthly financial report for the month of April 2025 that no major accounts and fund balances in the 2024/2025 budget have been over expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

TRAVEL REQUESTS

- *7. RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities, and promotes the delivery of instruction or further the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	<i>Name</i>	<i>Workshop Title</i>		<i>Place*</i>	<i>Date of Workshop</i>	<i>Registration Fee</i>	<i>Total Estimated Expenses</i>
1	Giammarino, Kara	NJASBO Accounts Payable and Administrative Assistants Program	4	Whippany, NJ	5/20/25	\$145.00	\$158.16
2	Nzegwu, Crystal	2-Day OpenSciEd Launch	4	New Brunswick, NJ	5/28/25 & 5/29/25#	\$250.00	\$320.69
3	Mondanaro, Joseph	2025 NJASBO Annual Conference	4	Atlantic City, NJ	6/4/2025-6/6/2025	\$500.00	\$1079.77
4	Theodoropoulos, Aristea	AP Psychology Reading	4	Virtual	6/2/2025-6/6/2025	0	0
5	Demova, Bohdanka	AP Modern World History College Board Reader	4	Virtual	6/11/2025-6/17/2025	0	0
1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed. #Amends original Resolution XVII.A.7 approved on 4/28/25 due to date change.							

APPROVAL OF CHANGE IN USE OF EDUCATIONAL SPACE

8. RESOLVED, that the Roxbury Township Board of Education approve the Application for Change of Use of Educational Space for the 2025-2026 school year at the Jefferson Elementary School, whereby the classroom #12 space will be divided into two separate instructional spaces to accommodate the special education needs and listed in Exhibit F-1.

COUNTY APPROVAL

9. RESOLVED, that the Roxbury Board of Education in the county of Morris hereby approves the submission of the following "Educational Adequacy Project" at Lincoln Roosevelt School to the Department of Education for review and approval and for amendment to the Long Range Facilities Plan. It is further understood that the District is not seeking funding at the current time for this project listed in Exhibit F-2.

CONTRACTS

- *10. RESOLVED, that the Roxbury Township Board of Education approve the Renewal of Software License Agreement with SYSTEMS 3000 Inc., 615 Hope Road, Eatontown, NJ, and not to exceed \$41,702.00 as per SYSTEMS 3000 Inc. contract #306S-M3-B0049 effective July 1, 2025, through June 30, 2026.
- *11. RESOLVED, that the Roxbury Township Board of Education approve the purchase from Frontline Technologies, Inc., PO Box 780577, Philadelphia, PA, of 2025/2026 renewal software programs: 504 Program Management and IEP Direct in the total amount of \$28,194.95.
- *12. RESOLVED, that the Roxbury Township Board of Education approve the purchase from Frontline Technologies, Inc., PO Box 780577, Philadelphia, PA, of 2025/2026 renewal software programs: Frontline Central Solution and Time & Attendance in the total amount of \$33,587.10.

APPROVAL OF PURCHASES

- *13. RESOLVED, that the Roxbury Township Board of Education approve the purchase of a chain link fence for Franklin Elementary School from Challenger Fence Inc., 53 Kentucky Avenue, Paterson, NJ in the amount of \$57,400.00 per MCCPC Contract #53 and funded by Maintenance Reserve.

TAX PAYMENT SCHEDULE

- *14. RESOLVED, that the Roxbury Township Board of Education approve the 2025-2026 Tax Payment Schedule as shown below:

ROXBURY TOWNSHIP BOARD OF EDUCATION			
2025-2026 TAX PAYMENT SCHEDULE			
Date	Levy	Debt Service Levy	Total Tax Levy
1-Jul-25	2,598,609		2,598,609
15-Jul-25	2,598,609		2,598,609
5-Aug-25	2,598,609		2,598,609
19-Aug-25	2,598,609		2,598,609
2-Sep-25	2,598,609		2,598,609
16-Sep-25	2,598,609		2,598,609
7-Oct-25	2,598,609		2,598,609
21-Oct-25	2,598,609		2,598,609
5-Nov-25	2,598,609		2,598,609
18-Nov-25	2,598,609		2,598,609
2-Dec-25	2,598,609		2,598,609
16-Dec-25	2,598,613		2,598,613
6-Jan-26	2,825,763		2,825,763
20-Jan-26	2,825,763		2,825,763
3-Feb-26	2,825,763		2,825,763
17-Feb-26	2,825,763		2,825,763
3-Mar-26	2,825,763		2,825,763
17-Mar-26	2,825,763		2,825,763
7-Apr-26	2,825,763		2,825,763
21-Apr-26	2,825,763		2,825,763
5-May-26	2,825,763		2,825,763
19-May-26	2,825,763		2,825,763
2-Jun-26	2,825,763		2,825,763
16-Jun-26	2,825,759		2,825,759
Totals	65,092,464		65,092,464

JOINT TRANSPORTATION AGREEMENT

- *15. RESOLVED, that the Roxbury Township Board of Education approve a Joint Transportation Agreement whereby the Roxbury Township Board of Education will act as the Host District, providing transportation services as specified below to the Joiner District, the Mount Arlington Board of Education.

2025-2026 ESY Joint Transportation Agreement				
Start Date	End Date	Host District's Route Number	Destination	Joiner Cost
06/30/2025	07/31/2025	RHS05	Roxbury High School	\$2,500.00
			4% Administration Fee	\$100.00
		Joiner District to and From Total Route		\$2,600.00

LEAD TESTING STATEMENT OF ASSURANCE

- *16. RESOLVED, that the Roxbury Township Board of Education approve the submission of the district's Statement of Assurance Regarding Lead Testing for the 2024/2025 school year to the New Jersey Department of Education.

EXTRACURRICULAR PAYMENTS

- *17. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2024/2025 school year:

24/25 Specialized Consultants						
	Name	Service	Club	Loc. of Club	Payment	Discussion
1	Palazzo, Courtney	Specialized Consultant	Indoor Color Guard	RHS	\$750 by the RHS Band Parents Association #	# Amendments to XVI.D.13.1 aprvd 12/9/24.

B. Education (Resolutions 1-11)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Camilo Bonilla motioned and Ms. Valerie Galdieri seconded the motion that The Education Resolutions 1 through 11 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes;
Mrs. Hopkins: Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes; **Ms. Scheneck:** Yes;
Mr. Milde: Yes

HIB REPORT

- *1. RESOLVED, that the Roxbury Township Board of Education affirms the Superintendent's decisions provided in the Harassment, Intimidation, and Bullying Report for the 2024/2025 school year for Incident Nos. 44 through 60.

- *2. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2024/2025 school year for Incident Nos. 61 and 62.

FIELD TRIPS / COMPETITIONS

- *3. RESOLVED, that the Roxbury Township Board of Education approve staff and students for participation in **same-day field trip requests** as listed, with the understanding that dates are subject to change due to inclement weather, scheduling conflicts, etc.

	<i>School</i>	<i>Group</i>	<i>Estimated # of Students</i>	<i>Trip Destination</i>	<i>Location</i>	<i>Faculty Sponsor</i>
1	RHS	Inclusivity Committee	8	NJ Office of the Attorney General	Trenton, NJ	R.Hamade; J.Speranza

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2024/2025

- *4. RESOLVED, that the Roxbury Township Board of Education approve the 2024/2025 School Year Out-Of-District Placements/Services listed below:

<i>State ID</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
4951739214	Fedcap School	\$34,155.00	3/4/25-6/30/25
4559129674	Bergen County Special Services School District	\$510.00	4/28/25-6/30/25
2126536456	Pillar Care Continuum-Pillar Elementary School	\$17,934.75	5/7/25-6/30/25

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2025/2026

5. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 School Year Out-Of-District Placements/Services listed below:

<i>State ID</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
3634176041	Bergen County Special Services School District	\$5,850.00	7/1/25-7/26/25

TUITION STUDENTS - 2024/2025

- *6. RESOLVED, that the Roxbury Township Board of Education approve the following tuition contract agreements for the 2024/2025 school year and/or extended school year.

<i>State ID</i>	<i>Sending District</i>	<i>Program</i>	<i>Total</i>	<i>Dates</i>
8528552318	Montclair Public Schools	BD	\$3,505.26	5/7/25-6/30/25

APPROVAL OF SENIOR OPTION PROJECTS - RHS

- *7 RESOLVED, that the Roxbury Township Board of Education accepts the Senior Option Projects for the classes at Roxbury High School listed below to be completed in the 2025/2026 school year.

	<i>Student</i>	<i>Credits</i>	<i>Research Focus</i>
1	205876	5	Screenwriting

2	206969	5	Rox-THON
3	206986	5	Aviation
4	206995	5	Journalism IV
5	207015	5	Journalism IV
6	207060	5	Pilot License Training
7	207104	5	Rox-THON
8	208790	5	Rox-THON
9	210772	5	Tracking Developmental Milestones
10	210881	5	Rox-THON Hospitality Director
11	211640	5	Flying Hours

EXTRACURRICULAR AGREEMENTS

8. RESOLVED, that after having completed a Board-approved, three-year trial period, authorization to establish the following sport be approved effective September 1, 2025, pending stipend negotiations with the Roxbury Education Association. Stipend shown reflects stipend for that coaching position; stipend will be divided accordingly if more than one individual is appointed to the position.

Sports as of 2025/2026			
	School	Sport	Head Coach Stipend as of 25/26
1	EMS	Baseball	TBD

9. RESOLVED, that after having completed a Board-approved two-year trial period, authorization to establish the following extracurricular clubs be approved by the Roxbury Township Board of Education effective September 1, 2025, pending stipend negotiations with the Roxbury Education Association. Stipend shown reflects stipend for club; stipend will be divided accordingly if more than one advisor is appointed to the club.

Extracurricular Clubs as of 2025/2026			
	School	Club	Stipend as of 25/26
* 1	RHS	e-Sports	TBD
2	EMS	Fellowship of Christian Athletes	TBD
* 3	RHS	Future Educators Association	TBD
* 4	RHS	Indoor Color Guard	TBD
* 5	RHS	Indoor Percussion	TBD
* 6	RHS	Tri-M Music Honor Society	TBD

10. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 school year as a trial year as indicated below for the following sports on a three-year trial basis.

Sports Three-year trial basis				
	School	Sport	25/26 School year is:	Discussion
1	EMS	Soccer - Boys'	Trial Yr. No. 2	

2	EMS	Soccer - Girls'	Trial Yr. No. 2	
3	EMS	Softball	Trial Yr No. 3	
* 4	RHS	Unified Flag Football	Trial Yr. No. 3	Girls' Spring Sport - This trial sport's existence and continuation are contingent on funding from the New York Jets.

11. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 school year as a trial year as indicated below for the following clubs on a two-year trial basis.

Extracurricular Clubs Two-year trial basis				
	School	Club		25/26 School year is:
1	EMS	Equal Rights Advocacy Club (ERA)		Trial Yr. No. 2
* 2	RHS	HOSA (Future Health Professionals / Health Occupations Students of America)		Trial Yr. No. 2

C. Personnel (Resolutions 1-13)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

Mrs. Sharon MacGregor-Nazzaro motioned and Mr. Camilo Bonilla seconded the motion that The Personnel Resolutions 1 through 13 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Bonilla: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes;
Mrs. Hopkins: Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes; **Ms. Scheneck:** Yes to all, however, Recuse in item #1, Crispino, Ferrare, Mason, Mawn, Mongelli and Posbergh in Resolution #10 in Exhibit HR-1; Recuse item #2, Scheneck in Resolution #10 in Exhibit HR-2;
Mr. Milde: Yes to all, however, Recuse item #7, Milde in Resolution #10 in Exhibit HR-7

APPROVAL OF RATE OF PAY - SUBSTITUTE POSITIONS

- *1. RESOLVED, that the Roxbury Township Board of Education approves the following rate of pay schedule for substitute positions effective July 1, 2025 through June 30, 2026:

<i>Category</i>	<i>Rate of Pay 7/1/25 - 6/30/26</i>
Leave Replacement / Interim Teacher or Education Services Personnel (must hold proper NJ certification in content area)	\$300.00 per diem
Transitional Substitute Teacher: up to 20 consecutive days in same position; 21-40 days maximum with county superintendent's approval (Alternate or Traditional Route candidate holding a county substitute credential pending issuance of NJ certification)	\$230.00 per diem
Substitute Teacher: in assignment exceeding 20 consecutive days; 40 days maximum in non-content area (holding a NJ standard/CE/CEAS certification)	\$200.00 per diem
Leave Replacement Nurse (must hold a registered nurse license)	\$325.00 per diem
Permanent Substitute Nurse	\$295.00 per diem
Substitute Nurse	\$235.00 per diem
Permanent Substitute Teacher (holding a NJ standard/CE/CEAS certification, or Traditional Route candidate holding a county substitute credential pending issuance of NJ certification)	\$165.00 per diem
Substitute Teacher	\$130.00 per diem
Substitute Instructional Paraprofessional	\$110.00 per diem
Substitute Bus Aide	\$16.00 hourly
Substitute Bus Driver	\$25.00 hourly
Substitute Cafeteria (Lunch) Aide	\$15.50 hourly
Substitute Computer Technician	\$16.00 hourly
Substitute Maintenance / Groundskeeper	\$16.00 - \$25.00 hourly
Substitute Secretary	\$16.00 hourly
Leave Replacement Secretary	\$25.00 hourly
Substitute Security Guard (with Permit to Carry)	\$26.00 hourly

RESIGNATIONS, RETIREMENTS, TERMINATIONS

2. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Action</i>	<i>Final day of employment</i>	<i>Discussion</i>
* 1	Dressel, Michele	RHS	LDT-C	Resignation	6/30/25	
* 2	Gonzalez, Victoria	RHS	Perm. Substitute Teacher	Resignation	6/30/25	
3	Hilsinger, Amanda	NES	Special Education Teacher	Resignation	6/13/25 #	# Amendments to XVII.C.1.5 aprvd 4/28/25.
4	Neiss, Joanna	NES	Gr. 4 Teacher	Resignation	6/30/25	
5	Urban, Marybeth	FES	ISL Teacher	Retirement	6/30/25	

LEAVES OF ABSENCE

3. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Employee</i>	<i>Leave Start Date</i>	<i>Paid Leave</i>	<i>Unpaid FMLA/ NJFLA ^</i>	<i>Return Date</i>	<i>Discussion</i>
* 1	14196	4/28/25	Using 3 avail sick & 1 avail personal days	FMLA	Upon release by physician	

* 2	22572	4/28/25	n/a	FMLA/NJFLA thru 6/19/25	n/a	# Amendments to XVI.C.4.2 aprvd 2/24/25.
^Leave becomes unpaid when sick/personal days depleted or released by physician, whichever occurs first.						

APPOINTMENTS

4. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Salary Guide / Step</i>	<i>Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	DeRosa, Christina	LRS	Gr. 5 Teacher	25/26 MA Step 1-2	\$63,495	9/1/25 #	6/30/25	Tenure-track replacement in position TCH.LR.GR5.NA.08.
* 2	Gale, Omar	TR	Transportation Dispatcher	N/A	\$59,000 prorated	5/19/25 ^	6/30/25	Replacement in position BUS.TR.DIS.NA.02.
^ Pending completion of documentation in accordance with the law or district policy. # 10-month employee shall start working on the first day of the board approved school calendar.								

APPOINTMENTS - LEAVE REPLACEMENTS

- *5. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Haines, Glenn	RHS	Leave-replacement Business Teacher	\$300.00 per diem	4/28/25	6/13/25 #	# Extends XVI.C.6.2 aprvd 3/17/25. Replacement in position TCH.RHS.BUS.NA.05.

APPOINTMENTS - EXTRACURRICULARS

- *6. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2024/2025 school year:

24/25 Specialized Consultants								
	<i>Name</i>	<i>Service</i>	<i>Sport</i>	<i>Season</i>	<i>Loc. of Sport</i>	<i>Payment</i>	<i>Discussion</i>	
1	McGinley , Birsén	Specialized Consultant	Unified Flag Football - Trial Sport	Spring	RHS	\$1,000 #	# Amendments to XVI.C.11.5 aprvd 2/24/25. BM to serve as Co-Head Coach (FTE 0.25).	Payments funded by the donation from the NY Jets aprvd 3/25/24, XV.A.18. Yr 2 or 3-yr trial period for Unified Flag Football aprvd 6/3/24, XVI.B.18.2.
2	Mullen, Mairead	Specialized Consultant	Unified Flag Football - Trial Sport	Spring	RHS	\$1,000	MM to serve as Co-Head Coach (FTE 0.25).	

APPOINTMENTS - SUBSTITUTES

- *7. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as needed basis at the board approved substitute rate of pay:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Start Date</i>	<i>End Date</i>
1	Schermerhorn, Devon	District	Teacher/Paraprofessional Substitute	Following conclusion of 24/25 Leave-repl term aprvd XVI.C.7.6	6/30/25

SALARY ADJUSTMENTS

- *8. RESOLVED, that the Roxbury Township Board of Education approve payment to the following individuals as indicated below for the 2024/2025 school year.

	<i>Name</i>	<i>Title</i>	<i>Service</i>	<i>Hourly Rate based on individual's 24/25 Base salary</i>	<i>Hours conducted beyond contractual hours & not to exceed:</i>	<i>Effective Dates & Discussion</i>
1	Dressel, Michele	LDT-C	Case management	\$71.86	20	Hours related to filling SPS.DS.SW.NA.04 effective 5/13/25 thru 6/19/25.
2	Santiago, Amanda	School Psychologist	Case management	\$51.90	20	
3	Susin, Jessica	School Social Worker	Case management & Social history evaluations	\$51.81	20	
4	Vergara, Alexis	School Psychologist	Case management	\$68.54	20	

REASSIGNMENTS / TRANSFERS

9. RESOLVED, that the staff listed below be transferred to a new location and/or assignment for the 2025/2026 school year as indicated:

Related Transfers							
	Name	Former Assignment & Loc.		New Assignment & Loc.		Effective Date	Discussion
* 1	Lenox, Thomas	Special Education Teacher (RC)	RHS	Special Education Teacher (SUCCESS)	RHS	9/1/25 #	TL to replace C.Wenarsky.
		TCH.SPE.RES.NA.18		TCH.SPE.SUC.MD.01			
* 2	Wenarsky, Courtney	Special Education Teacher (SUCCESS)	RHS	Special Education Teacher (RC)	NES	9/1/25 #	C.Wenarsky to replace K.Bolling.
		TCH.SPE.SUC.MD.01		TCH.SPE.RES.NA.12			
3	Bolling, Kelsey	Special Education Teacher (RC)	NES	Special Education Teacher (TIDES)	NES	9/1/25 #	KB's 25/26 position replaces TCH.SPE.RES.NA.18.
		TCH.SPE.RES.NA.12		TCH.SPE.AUT.NA.03			
4	Neumann, Erin	Special Education Teacher (REACH)	LRS	Special Education Teacher (LLD)	LRS	9/1/25 #	EN to replace D.Rose.
		TCH.SPE.RCH.BD.03		TCH.SPE.LLD.NA.05			
5	Rose, Denise	Special Education Teacher (LLD)	LRS	Special Education Teacher (TIDES)	EMS	9/1/25 #	DR's 25/26 position replaces TCH.SPE.RCH.BD.03.

		TCH.SPE.LLD.NA.05		TCH.SPE.AUT.NA.05		
Individual Transfers						
	<i>Name</i>	<i>Former Assignment & Loc.</i>		<i>New Assignment & Loc.</i>		<i>Effective Date</i>
						<i>Discussion</i>
6	Aguero, Brittany	Special Education Teacher (LLD)	NES	Special Education Teacher (TIDES)	NES	9/1/25 #
		TCH.SPE.LLD.NA.02		TCH.SPE.AUT.NA.04		BA's 25/26 position replaces TCH.SPE.LLD.NA.02.
7	Church, Stacey	Special Education Paraprofessional	JES	Special Education Paraprofessional	JES	5/13/25
		AID..SPE.PT.NA.21		AID.SPE.PT.NA.21		Change of assignment from RC to PSD/AUT
* 8	Critelli, Paul	Special Education Teacher (SUMMIT)	RHS	Special Education Teacher (SUMMIT)	EMS	9/1/25 #
		TCH.SPE.SMT.BD.04		TCH.SPE.SMT.BD.04		
# 10-month employee shall start working on the first day of the board approved school calendar.						

ANNUAL REAPPOINTMENTS

10. RESOLVED, that the Roxbury Township Board of Education reappoint the following staff members for the 2025/2026 school year as indicated in the attached Exhibits:

	<i>Exhibit Title</i>	<i>Exhibit Number</i>
1	Administrators and Supervisors	HR-1
2	Teachers & Educational Services Personnel	HR-2
3	Permanent Substitutes	HR-3
4	Paraprofessionals (Title I, Special Education)	HR-4
5	REA Secretaries	HR-5
6	REA Maintenance, Grounds, Mechanics	HR-6
7	Bus Drivers	HR-7
8	Unaffiliated Salaried Employees	HR-8
9	Unaffiliated Hourly Employees	HR-9

APPOINTMENTS - TITLE I SUMMER SCHOOL PROGRAM

11. RESOLVED, that the Roxbury Township Board of Education approve the appointment of the staff listed below for the 2025 Title I Summer School Program. This program will run according to Resolution XVII.B.1 approved April 28, 2025. At this time, employment and payment are contingent upon enrollment numbers.

	<i>Name</i>	<i>Position</i>	<i>Hourly Rate to be paid from Title I funds:</i>
1	Blessing, Kelly	Teacher	\$40
2	DaCosta, Juliana	Teacher	\$40
3	Demarest, Karen	Teacher, MLL	\$40
4	Derendal, Lyndsay	Substitute Paraprofessional	\$20 (NJ certification held)
5	Derendal, Lyndsay	Substitute Teacher	\$40
6	Foster, Shannon	Substitute Teacher	\$40

7	Fusco, Mary	Nurse	\$45
8	Gauthier, Nicole	Teacher	\$40
9	Kim, Erica	Teacher	\$40
10	Krog, Deborah	Substitute Teacher	\$40
11	Martini, Ann	Teacher, PE/Kinesthetic Learning	\$40
12	Mason, Lauren	Teacher	\$40
13	Miller, Victoria	Teacher	\$40
14	Reinknect, Cindy	Substitute Paraprofessional	\$20 (NJ certification held)
15	Rousseau, Brienne	Paraprofessional	\$20 (NJ certification held)
16	Sheplak-Lewis, Jacqueline	Teacher	\$40
17	Strauss, Joyce	Teacher	\$40
18	Theodoropoulos, Aristeia	Substitute Teacher	\$40
19	Tunstead Rusbach, Elena	Teacher	\$40

CURRICULUM WRITING

12. RESOLVED, that the individuals listed in attached Exhibit HR-10 be approved to write curriculum for the 2025/2026 school year as indicated at a salary of \$46 per hour per course, not to exceed thirty-five (35) hours per course by August 22, 2025.

STUDENT TEACHERS/INTERNS

- *13. RESOLVED, that the following student teacher/intern assignments be approved as per the placement requirements in Policy 9541- Student Teachers/Interns:

<i>Student-Teacher/Intern</i>					<i>Roxbury Cooperating Staff Member</i>		
	<i>Name</i>	<i>College/Univ</i>	<i>Placement Sought</i>	<i>Term</i>	<i>Name</i>	<i>Position</i>	<i>Loc</i>
1	Kenny, Emma	Monmouth Univ	p/t Practicum Exp-School Psychologist	60 hours from 5/13/25 # - 8/29/25	Vergara, Alexis	School Psychologist	RHS
# Start date is pending completion & review of documentation in accordance with the law or district policy.							

D. Executive Session Regular Meeting

Mrs. Kim Hopkins motioned and Mr. Camilo Bonilla seconded the motion that the Executive Session Resolution 1 be accepted as presented.

The motion was approved unanimously.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on June 9, 2025 at 6:30 p.m. and;

May 12, 2025

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

BE IT FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

XVII. PUBLIC COMMENTS – There is a three-minute time limit, per Board Policy.

None

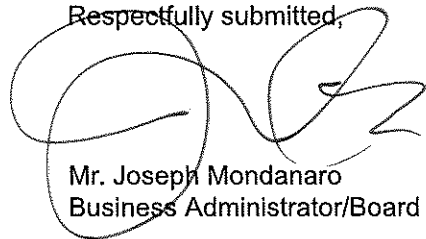
XVIII. BOARD MEMBER COMMENTS

Ms. Valerie Galdieri spoke about how impressed she was with the SDF class.
Ms. Mirna Hernandez praised the work at the Jefferson Elementary School garden by Mrs. Kitchin and Mr. Rose.
Mrs. Kathy Purcell commented on the Jefferson Elementary School project.
Mrs. Anne Colucci spoke about the Roxbury Arts Alliance.
Mrs. Sharon MacGregor-Nazzaro praised Nixon PTA President, Ms. Lori Brown, for the Book Fair.

XIX. ADJOURNMENT

Mrs. Anne Colucci motioned and Ms. Valerie Galdieri seconded the motion to adjourn the meeting at this time 8:40 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,



Mr. Joseph Mondanaro
Business Administrator/Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 60 and Check Date is from 04/30/2025 to 05/09/2025

va_bill5.032923

05/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Posted Checks							
CHARLES SEIPP/ 16099							
	25-4041	11-000-230-580-878-800- -/ SUPT OFF TRAVEL	REIMBWKSHP CF 4/2-4/4CS		SUPT OFF TRAVEL	123528	1,042.95
JOE'S PIZZA/ 4576							
	25-4118	11-000-218-500-000-007- -/ RHS GUID PRCH SVC	438788APRIL30 CF		RHS GUID PRCH SVC	123529	375.00
Total for Posted Checks							\$1,417.95

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Roxbury Public Schools
Bills And Claims Report By Vendor Name
for Batch 60 and Check Date is from 04/30/2025 to 05/09/2025

va_bill5.032923
05/01/2025

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 05/09/2025 at 12:04:35 PM

Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$1,417.95				\$1,417.95
GRAND	TOTAL	\$1,417.95	\$0.00	\$0.00	\$0.00	\$1,417.95

Chairman Finance Committee

Member Finance Committee

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
05/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
ADAM JACOBY/ 18532							
	25-3824	11-402-100-580-000-007- / TRAVEL- ADMIN	REIMBWREST MAR5-8A.J.	CF	TRAVEL- ADMIN		370.54
ADI/ 15608							
	25-4140	11-000-261-610-600-002- / L/R MNTNCE SPLS	TY7DKF01	CF	L/R MNTNCE SPLS		500.00
		11-000-261-610-600-003- / FRNKLN MNTNCE SPLS	TY7DKF01	CF	FRNKLN MNTNCE SPLS		571.67
		11-000-261-610-600-005- / EMS MTNCE SPLS	TY7DKF01	CF	EMS MTNCE SPLS		600.00
		11-000-261-610-600-007- / RHS MTNCNE SPLS	TY7DKF01	CF	RHS MTNCNE SPLS		600.00
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	TY7DKF01	CF	JFRSON MNTNCE SPLS		571.67
		11-000-261-610-600-009- / NIXON MTNCNE SPLS	TY7DKF01	CF	NIXON MTNCNE SPLS		571.67
		11-000-261-610-600-010- / KNDY MTNCNE SPLS	TY7DKF01	CF	KNDY MTNCNE SPLS		571.69
Total for ADI/ 15608							\$3,986.70
ALL QUALITY FENCE CO/ 1039							
	25-3645	11-000-261-420-600-007- / RHS CONTRACTS	1250418823	CF	RHS CONTRACTS		587.66
ALLEGRO SCHOOL/ 1044							
	25-8527	11-000-100-566-000-250- / TUITION PRIV IN STATE	11338C.Y.MAY/	CF	TUITION PRIV IN STATE CREDIT		9,428.00
		11-000-217-320-000-250- / PURCHASED SERVICES	11339C.Y.MAY/	CF	PURCHASED SERVICES CREDIT		2,960.00
Total for ALLEGRO SCHOOL/ 1044							\$12,388.00
AMAZON.COM SERVICES, INC./ 14394							
	25-3891	11-000-252-600-002-707- / CMPTR CTR SUPPLIES	1XJQ-4GPP-6H	CF	CMPTR CTR SUPPLIES L4		1,588.79
	25-3542	11-190-100-610-204-310- / CRCLM SCI SPLS	1TDL-X9W7-6Q	CF	CRCLM SCI SPLS J7		38.95
	25-3996	20-049-100-610-000-003- / GEN YOUTH FES	16R1-QXLL-FL3	CF	GEN YOUTH FES 1		141.98
	25-4025	11-000-251-610-000-900- / BO SUPPLIES	1P1Y-36G1-LT4	CF	BO SUPPLIES F		192.83
	25-4075	11-402-100-610-099-007- / SUPPLIES- TRAINER	1GQK-DCRR-F	CF	SUPPLIES- TRAINER 77G		30.97
	25-3774	60-910-310-610-003-059- / FOOD SVC KITCHEN SPLS	1XDN-63DD-7J	CF	FOOD SVC KITCHEN SPLS LT		5,980.67

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
05/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	25-4030	20-062-100-610-000-250- -/ LAKE HOPATCONG FOUND.	1W61-3NLF-VF	CF	LAKE HOPATCONG FOUND.		19.97
			Q9				
	25-4004	20-062-100-610-000-250- -/ LAKE HOPATCONG FOUND.	1NRM-V7CR-1	CF	LAKE HOPATCONG FOUND.		498.56
			HPF				
	25-4032	11-190-100-610-304-310- -/ GENERAL SUPPLIES-LA 6-12	1Q3G-QQ1V-L7	CF	GENERAL SUPPLIES-LA 6-12		199.19
			HQ				
			Total for AMAZON.COM SERVICES, INC./ 14394				\$8,691.91
AMERIFLEX/ 15238							
	25-8009	11-000-291-270-000-900- -/ MEDICAL INSUR	INV867275MAY	CF	MEDICAL INSUR		380.30
ANTHONY PATERNO/ 19136							
	25-2277	61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICW/E4/	CF	CS MUSIC PROF SVCS		28.00
			18				
		61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICW/E5/	CF	CS MUSIC PROF SVCS		28.00
			2AP				
		61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICW/E5/	CF	CS MUSIC PROF SVCS		28.00
			9AP				
			Total for ANTHONY PATERNO/ 19136				\$84.00
ARAMSCO/ 18821							
	25-4022	11-000-261-610-600-005- -/ EMS MTNCE SPLS	57005445	CF	EMS MTNCE SPLS		2,127.11
		11-000-261-610-600-007- -/ RHS MTNCNE SPLS	57005445	CF	RHS MTNCNE SPLS		2,127.11
			Total for ARAMSCO/ 18821				\$4,254.22
AT & T/ 1245							
	25-8078	11-000-230-530-000-600- -/ DW COMMUNICATIONS	MAY030520464	CF	DW COMMUNICATIONS		89.14
			0001				
		11-000-230-530-000-600- -/ DW COMMUNICATIONS	MAY055540165	CF	DW COMMUNICATIONS		49.63
			1001				
			Total for AT & T/ 1245				\$138.77
AUSTIN KURBANSADE/ 19141							
	25-4008	61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICW/E4/	CF	CS MUSIC PROF SVCS		84.00
			18A.K.				
		61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICW/E5/	CF	CS MUSIC PROF SVCS		140.00
			2A.K.				
			Total for AUSTIN KURBANSADE/ 19141				\$224.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
05/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
B & H PHOTO & ELECTRONICS CORP/ 15760							
	25-4102	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	233759909	CF	CMPTR CTR SUPPLIES		5,372.88
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	233784785	CF	CMPTR CTR SUPPLIES		318.39
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	233817129	CF	CMPTR CTR SUPPLIES		969.86
Total for B & H PHOTO & ELECTRONICS CORP/ 15760							\$6,661.13
BANYAN SCHOOL/ 1326							
	25-8524	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	P.D.5/25-MAY	CF	TUITION PRIV IN STATE		6,909.84
BAYADA HOME HEALTH CARE, INC./ 1360							
	25-8547	11-000-217-320-000-250- -/ PURCHASED SERVICES	98491FD1660A PRIL7-11	CF	PURCHASED SERVICES		2,512.50
	25-8548	11-000-217-320-000-250- -/ PURCHASED SERVICES	106794FD1736 MD414-16	CF	PURCHASED SERVICES		1,407.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	92215FD2713	CF	PURCHASED SERVICES		1,876.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	98488FD1797	CF	PURCHASED SERVICES		2,345.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	92210FD1783M AR31MD	CF	PURCHASED SERVICES		469.00
	25-8547	11-000-217-320-000-250- -/ PURCHASED SERVICES	92220FD1653A PR1-4	CF	PURCHASED SERVICES		2,010.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	92214FD1698	CF	PURCHASED SERVICES		485.75
		11-000-217-320-000-250- -/ PURCHASED SERVICES	116541FD1652- MS	CF	PURCHASED SERVICES		2,043.50
Total for BAYADA HOME HEALTH CARE, INC./ 1360							\$13,148.75
BEN SHAFFER RECREATION, INC./ 14705							
	25-3670	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	BS250118ST	CF	GROUNDS GENERAL SUPPLIES		1,730.00
BENWAY SCHOOL/ 14004							
	25-8521	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ROX0525VDMA Y	CF	TUITION PRIV IN STATE		9,366.60
BERGEN COUNTY ETTC/ 11074							
	25-8552	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	5V3848B.V.AP RIL	CF	TUITION OTHER LEA SPEC		685.10
	25-8543	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	5V3422SODIMA RCH	CF	SP OT/PT PRCH SVC		5,780.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

va_bill5.032923
05/01/2025

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	25-8501	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	5V3422MARCH	CF	SP OT/PT PRCH SVC		97.50
			Total for BERGEN COUNTY ETTG/ 11074				\$6,562.60
BRAINPOP/ 13343							
	25-4094	20-510-100-610-003-099- -/ NP TECH ST TERESE	#US571260	CF	NP TECH ST TERESE		3,765.15
BSN SPORTS/ 6145							
	25-3937	11-402-100-610-024-007- -/ SUPPLIES- B LACROSSE	929624190	CF	SUPPLIES- B LACROSSE		2,340.00
	25-3653	11-402-100-890-067-007- -/ MISC- G SWIMMING	929675401	CF	MISC- G SWIMMING		1,026.48
	25-1987	11-402-100-610-063-007- -/ SUPPLIES- SOFTBALL	929551699	CF	SUPPLIES- SOFTBALL		2,246.92
	25-3822	11-402-100-610-034-007- -/ SUPPLIES- WRESTLING	929448571	CF	SUPPLIES- WRESTLING		88.80
	25-3798	11-402-100-610-010-007- -/ SUPPLIES- BASEBALL	929600501	CF	SUPPLIES- BASEBALL		412.00
		11-402-100-890-010-007- -/ MISC- BASEBALL	929600501	CF	MISC- BASEBALL		208.00
		11-402-100-890-034-007- -/ MISC- WRESTLING	929600501	CF	MISC- WRESTLING		628.00
			Total for BSN SPORTS/ 6145				\$6,950.20
BUS PARTS WAREHOUSE/ 2470							
	25-8016	11-000-270-610-000-700- -/ TRANSP SUPPLIES	1N177068	CF	TRANSP SUPPLIES		43.00
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	IN176925	CF	TRANSP SUPPLIES		109.95
			Total for BUS PARTS WAREHOUSE/ 2470				\$152.95
BUSCH LAW GROUP LLC/ 18955							
	25-8564	11-000-230-331-041-800- -/ LEGAL	21303	CF	LEGAL		6,697.00
CABLEVISION LIGHTPATH, INC./ 13255							
	25-8052	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	101494619MAY	CF	CMPTR SVCS PRCH SVCS		6,679.96
		11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	101494621MAY	CF	CMPTR SVCS PRCH SVCS		5,374.95
			Total for CABLEVISION LIGHTPATH, INC./ 13255				\$12,054.91
CALAIS SCHOOL, THE/ 1646							
	25-8536	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ROX052025JPF	CF	TUITION PRIV IN STATE		7,746.48
			MAY				
	25-8559	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ROX052025DH	CF	TUITION PRIV IN STATE		7,746.48
			MAY				
		11-000-217-320-000-250- -/ PURCHASED SERVICES	ROX052025DH	CF	PURCHASED SERVICES		4,230.00
			MAY				
		11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ROX062025DH	CF	TUITION PRIV IN STATE		6,885.76
			JUNE/CRED				

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Pending Payments							
		11-000-217-320-000-250- -/ PURCHASED SERVICES	ROX062025DH	CF	PURCHASED SERVICES		3,760.00
			JUNE/CRED				
	25-8536	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ROX062025JPF	CF	TUITION PRIV IN STATE		6,885.76
			JUNE/CRE				
			Total for CALAIS SCHOOL, THE/ 1646				\$37,254.48
CAMPBELL FREIGHTLINER/ 11061							
	25-8017	11-000-270-610-000-700- -/ TRANSP SUPPLIES	C005101572:01	CF	TRANSP SUPPLIES		452.60
CAROLINA BIOLOGICAL SUPPLY CO/ 1718							
	25-3552	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	52946557	RI	RHS SCI GEN SPLS		338.54
CASCADE SCHOOL SUPPLIES INC./ 1742							
	25-3976	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	73285	CF	EMS GENERAL SUPPLIES		560.00
	25-3576	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	73789	CF	L/R SCI GEN SPLS		116.28
			Total for CASCADE SCHOOL SUPPLIES INC./ 1742				\$676.28
CDW GOVERNMENT, INC./ 10046							
	25-3872	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	AD8NX6K	CF	CMPTR CTR SUPPLIES		6,743.45
		11-190-100-610-000-707- -/ CMPTR SVCS SUPPLIES	AD8NX6K	CF	CMPTR SVCS SUPPLIES		822.55
			Total for CDW GOVERNMENT, INC./ 10046				\$7,566.00
CENTER FOR BEHAVIORAL HEALTH MD PA/ 18711							
	25-3716	11-000-219-320-000-250- -/ CST PRCH SVCS	10274	CF	CST PRCH SVCS		575.00
	25-3646	11-000-219-320-000-250- -/ CST PRCH SVCS	10248	CF	CST PRCH SVCS		575.00
			Total for CENTER FOR BEHAVIORAL HEALTH MD PA/ 18711				\$1,150.00
CENTER FOR EVALUATION & COUNSELING, INC./ 18908							
	25-3783	11-000-219-320-000-250- -/ CST PRCH SVCS	13850	CF	CST PRCH SVCS		250.00
CEREBRAL PALSY LEAGUE/ 16108							
	25-8545	20-250-100-500-000-099- -/ IDEA BASIC TUITION	19276I.G.APRIL	CF	IDEA BASIC TUITION		7,512.30
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	19039I.G.JAN	CF	IDEA BASIC TUITION		9,279.90
			Total for CEREBRAL PALSY LEAGUE/ 16108				\$16,792.20
CINDY HUBBARD EMS/ 14178							
	25-4151	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		880.20
			C.H.				

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Pending Payments							
CINTAS CORP 101/ 16070							
	25-8067	11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407480179	CF	HEALTH REPAR EQ		2,403.00
		11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407480180	CF	HEALTH REPAR EQ		89.00
	25-8001	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4228188030	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4229198870	CF	OTHER PURCH SERV- RENTAL		663.40
	25-8033	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4223253358	CF	TRANSP CONTRACT REPAIRS		170.82
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	422604966	CF	TRANSP CONTRACT REPAIRS		170.82
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4226997352	CF	TRANSP CONTRACT REPAIRS		170.82
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4228188131	CF	TRANSP CONTRACT REPAIRS		166.82
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4229199068	CF	TRANSP CONTRACT REPAIRS		166.82
Total for CINTAS CORP 101/ 16070							\$4,664.90
CLUB HOUSE GOLF CENTER/ 9819							
	25-4059	11-402-100-890-018-007- -/ MISC- GOLF	RHSGOLFBUC KET	CF	MISC- GOLF		1,000.00
COMMON GROUNDS NJ/ 19216							
	25-3406	11-401-100-890-000-007- -/ RHS COCURRIC MISC	INCLUSIVESU MMIT-RHS	CF	RHS COCURRIC MISC		800.00
CORNERSTONE DAY SCHOOL/ 14303							
	25-8592	11-000-100-567-000-250- -/ TUITION PRIV OUT STATE	1037023M.S.JU NE	CF	TUITION PRIV OUT STATE		1,753.46
		20-250-100-500-000-099- -/ IDEA BASIC TUITION	1037023M.S.JU NE	CF	IDEA BASIC TUITION		7,701.54
	25-8525	11-000-100-569-000-250- -/ TUITION - OTHER	1037022A.M.JU NE	CF	TUITION - OTHER		9,455.00
Total for CORNERSTONE DAY SCHOOL/ 14303							\$18,910.00
COUNTY WELDING SUPPLY CO. INC./ 2296							
	25-8034	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	259193	CF	TRANSP CONTRACT REPAIRS		5.50
CROSSROADS PAVEMENT MAINTENANCE, LLC/ 16567							
	25-2661	11-000-261-610-999-999- -/ MAINT. RES - GEN SUPPLY	INVOICE#2-25- 2661	CF	MAINT. RES - GEN SUPPLY		64,010.00
CRYSTAL NZEGWU/ 19138							

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Pending Payments							
	25-4061	11-000-223-580-878-300- -/ TRAVEL CRCLM	MILEAGEMACN CF		TRAVEL CRCLM		9.87
			4/10C.N.				
	25-4064	11-000-223-580-878-300- -/ TRAVEL CRCLM	MILEAGEWKS CF		TRAVEL CRCLM		59.41
			HP4/7-8CN				
			Total for CRYSTAL NZEGWU/ 19138				\$69.28
DANIEL J. ROMAN RHS/ 15166							
	25-3825	11-402-100-580-000-007- -/ TRAVEL- ADMIN	REIMBWREST CF		TRAVEL- ADMIN		370.54
			MAR5-8D.R.				
DELL, INC./ 2603							
	25-4106	11-190-100-610-000-707- -/ CMPTR SVCS SUPPLIES	10813986977	CF	CMPTR SVCS SUPPLIES		19,055.88
DELTA DENTAL PLAN OF N.J. INC./ 2614							
	25-8006	11-000-291-270-100-900- -/ DENTAL INSURANCE	PM0000000114	CF	DENTAL INSURANCE		55.86
			3021MAY				
		11-000-291-270-100-900- -/ DENTAL INSURANCE	PM0000000114	CF	DENTAL INSURANCE		3,239.88
			3022MAY				
	25-8005	11-000-291-270-100-900- -/ DENTAL INSURANCE	PM0000000114	CF	DENTAL INSURANCE		18,992.40
			3020MAY				
			Total for DELTA DENTAL PLAN OF N.J. INC./ 2614				\$22,288.14
DEZINE LINE, INC./ 15911							
	25-3230	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	43924	CF	TRANSP PURCH PROF SV		107.40
	25-4063	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	44457	CF	TRANSP PURCH PROF SV		108.40
			Total for DEZINE LINE, INC./ 15911				\$215.80
DOVER BRAKE AND CLUTCH/ 2781							
	25-8018	11-000-270-610-000-700- -/ TRANSP SUPPLIES	227425	CF	TRANSP SUPPLIES		331.68
DR. ROBIN M. BARNES/ 18170							
	25-8047	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	CHART1926	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	CHART1965	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	CHART2530	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	CHART3316	CF	TRANSP PURCH PROF SV		115.00
			Total for DR. ROBIN M. BARNES/ 18170				\$460.00
ECLC OF NEW JERSEY/ 9440							
	25-8522	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	103588JUNEJ.	CF	TUITION PRIV IN STATE		5,966.55
			S.				

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Pending Payments							
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	25-8578	20-502-100-320-000-099- /- CHAP 192 COMP ED	202501766APRI CF		CHAP 192 COMP ED		6,069.00
			L				
		20-506-100-320-000-099- /- CHAP 193 SUPP INSTRUCTIO	202501766APRI CF		CHAP 193 SUPP INSTRUCTIO		1,899.80
			L				
		20-507-100-320-000-099- /- CHAP 193 EXAM/CLASS	202501766APRI CF		CHAP 193 EXAM/CLASS		4,565.76
			L				
		20-508-100-320-000-099- /- CHAP 193 CORR SPEECH	202501766APRI CF		CHAP 193 CORR SPEECH		2,604.00
			L				
	25-8562	11-000-100-562-000-250- /- TUITION OTHER LEA SPEC	202501724M.S. CF		TUITION OTHER LEA SPEC		9,110.00
			MAY				
		11-000-217-320-000-250- /- PURCHASED SERVICES	202501738M.S. CF		PURCHASED SERVICES		3,407.00
			MAY				
	25-8561	11-000-100-562-000-250- /- TUITION OTHER LEA SPEC	202501723A.C. CF		TUITION OTHER LEA SPEC		9,110.00
			MAY				
		11-000-217-320-000-250- /- PURCHASED SERVICES	202501737	CF	PURCHASED SERVICES		3,407.00
	25-8577	20-250-100-320-000-099-NP /- IDEA NON PUBLIC	202501695MAR CF		IDEA NON PUBLIC		7,795.00
			CH				
Total for EDUCATIONAL SERV. COMM. OF MOR/ 3004							\$47,967.56
EDVOCATE SOLUTIONS, LLC/ 13402							
	25-8082	11-000-262-420-000-600- /- CLEAN, REPAIR, MAINT.	557APRIL	CF	CLEAN, REPAIR, MAINT.		2,036.00
FEA/ 13667							
	25-3946	11-000-223-590-878-250- /- SP SVC STF DVL TRVL	000072848-C.S. CF		SP SVC STF DVL TRVL		435.00
	25-4179	11-000-240-580-878-007- /- RHS TRAVEL	FALLWKSH10 CF		RHS TRAVEL		395.00
			/16-17WC				
Total for FEA/ 13667							\$830.00
FIRST ENERGY/ 3821							
	25-8077	11-000-262-622-000-600- /- ELECTRIC DISTRIC WIDE	100106497747	CF	ELECTRIC DISTRIC WIDE		73,984.48
			MAY				
FLAGSHIP HEALTH SYSTEMS, INC./ 3372							
	25-8008	11-000-291-270-100-900- /- DENTAL INSURANCE	156189MAYRE	CF	DENTAL INSURANCE		177.12
			TIREE				

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Pending Payments							
	25-8007	11-000-291-270-100-900- -/ DENTAL INSURANCE	156187MAY	CF	DENTAL INSURANCE		3,365.28
					Total for FLAGSHIP HEALTH SYSTEMS, INC./ 3372		\$3,542.40
FLANDERS VALLEY GOLF CLUB/ 13153							
	25-4067	11-402-100-890-018-007- -/ MISC- GOLF	MARCHGOLFM	CF	MISC- GOLF		870.00
			ATCHES				
FLINN SCIENTIFIC INC./ 3386							
	25-3447	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3118421	CF	RHS SCI GEN SPLS		998.83
	25-3781	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	3126471	CF	RHS SCI GEN SPLS		334.93
					Total for FLINN SCIENTIFIC INC./ 3386		\$1,333.76
FOLLETT CONTENT SOLUTIONS, LLC/ 18454							
	25-4095	11-000-222-610-030-005- -/ EMS MEDIA SPLS	433316A	CF	EMS MEDIA SPLS		429.41
	25-3327	11-000-222-610-031-007- -/ RHS PERIODICALS	536644	CF	RHS PERIODICALS		335.49
		11-000-222-610-031-007- -/ RHS PERIODICALS	536644F	CF	RHS PERIODICALS		553.52
					Total for FOLLETT CONTENT SOLUTIONS, LLC/ 18454		\$1,318.42
FRANK CACCAVALE/ 17050							
	25-4127	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	REIMBWKSHP	CF	RHS STAFF DVL TRVL		1,771.72
			4/2-5F.C.				
GANNETT NEW YORK-NEW JERSEY LOCALIQ/ 15366							
	25-4078	11-000-230-590-000-800- -/ LEGAL AD	11231727-25/26	CF	LEGAL AD		288.12
GRAINGER, INC./ 3830							
	25-8583	11-000-261-610-600-003- -/ FRNKLN MNTNCE SPLS	9478220990	CF	FRNKLN MNTNCE SPLS		37.42
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	9478220990	CF	EMS MTNCE SPLS		11.84
		11-000-261-610-600-007- -/ RHS MTNCNE SPLS	9478220990	CF	RHS MTNCNE SPLS		24.55
		11-000-261-610-600-009- -/ NIXON MTNCNE SPLS	9478220990	CF	NIXON MTNCNE SPLS		62.37
		11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	9490887768	CF	JFRSON MNTNCE SPLS		75.82
		11-000-261-610-600-009- -/ NIXON MTNCNE SPLS	9490887768	CF	NIXON MTNCNE SPLS		113.82
	25-8601	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9483937125	CF	DW MAINTENANCE SPLS		696.79
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9489606096	CF	DW MAINTENANCE SPLS		821.34
	25-3929	20-511-100-610-001-099- -/ NP SECURITY AMERICAN	9467938230	CF	NP SECURITY AMERICAN		303.42
					Total for GRAINGER, INC./ 3830		\$2,147.37
GRASS ROOTS/ 14621							

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Pending Payments							
	25-3979	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	882285	CF	GROUNDS GENERAL SUPPLIES		530.10
GREAT MEADOWS AUTO BODY/ 18925							
	25-3857	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4UZABRDT5JC JG1880	CF	TRANSP CONTRACT REPAIRS		3,552.00
GREATAMERICA FINANCIAL SERVICES CORPORATION/ 18946							
	25-8570	11-000-230-530-000-900- -/ BO COMMUNICATIONS	39030155	CF	BO COMMUNICATIONS		169.00
GRIFFITH-ALLIED TRUCKING, LLC/ 1053							
	25-8014	11-000-270-610-623-700- -/ TRANSP FUEL	844500	CF	TRANSP FUEL		7,836.52
		11-000-270-610-623-700- -/ TRANSP FUEL	854057	CF	TRANSP FUEL		6,147.75
		11-000-270-610-623-700- -/ TRANSP FUEL	861254	CF	TRANSP FUEL		5,469.75
Total for GRIFFITH-ALLIED TRUCKING, LLC/ 1053							\$19,454.02
H.A. DEHART & SON/ 2590							
	25-8020	11-000-270-610-000-700- -/ TRANSP SUPPLIES	X102003115:02	CF	TRANSP SUPPLIES		74.54
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	X102003577:02	CF	TRANSP SUPPLIES		712.96
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	X102003696:01	CF	TRANSP SUPPLIES		1,039.37
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	X102003696:02	CF	TRANSP SUPPLIES		3,058.54
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	X102003724:01	CF	TRANSP SUPPLIES		1,057.10
Total for H.A. DEHART & SON/ 2590							\$5,942.51
HACKETTSTOWN BOARD OF EDUCATION/ 19095							
	25-8542	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	202500010MAR	CF	TUITION OTHER LEA SPEC		2,998.70
			CHA.L.				
		11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	202500012MAY	CF	TUITION OTHER LEA SPEC		2,998.70
			A.L.				
Total for HACKETTSTOWN BOARD OF EDUCATION/ 19095							\$5,997.40
HANOVER SUPPLY/ 14489							
	25-8589	11-000-261-610-600-005- -/ EMS MTNCE SPLS	R236698	CF	EMS MTNCE SPLS		28.38
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	R236726	CF	EMS MTNCE SPLS		245.86
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	R236764	CF	EMS MTNCE SPLS		59.44
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	R236851	CF	EMS MTNCE SPLS		404.82
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	R236867	CF	EMS MTNCE SPLS		28.24

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		11-000-261-610-600-005- -/ EMS MTNCE SPLS	R236871	CF	EMS MTNCE SPLS		31.39
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	R237166	CF	EMS MTNCE SPLS		14.62
			Total for HANOVER SUPPLY/ 14489				\$812.75
HERBERT HERTER/ 18688							
	25-4170	11-000-266-580-000-000- -/ TRAVEL - ALL OTHER	MILEAGEH.H.4/ CF 1-4/29		TRAVEL - ALL OTHER		64.39
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							
	25-8502	11-000-217-320-000-250- -/ PURCHASED SERVICES	14165APRIL21- CF 24		PURCHASED SERVICES		2,560.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	14197APRIL28- CF MAY1		PURCHASED SERVICES		2,560.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	14221MAY5-7 CF		PURCHASED SERVICES		1,920.00
			Total for HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904				\$7,040.00
HOME DEPOT PRO/ 7401							
	25-8602	11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	862399664	CF	JFRSON MNTNCE SPLS		201.35
		11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	862857760	CF	JFRSON MNTNCE SPLS		48.79
	25-8068	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	860514736	CF	DW MAINTENANCE SPLS		197.93
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	860920461	CF	DW MAINTENANCE SPLS		26.78
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	860949114	CF	DW MAINTENANCE SPLS		293.70
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	860958693	CF	DW MAINTENANCE SPLS		339.54
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	861324747	CF	DW MAINTENANCE SPLS		14.82
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	862388154	CF	DW MAINTENANCE SPLS		205.80
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	862626512	CF	DW MAINTENANCE SPLS		10.97
	25-4051	60-910-310-610-007-059- -/ RHS SUPPLIES	860118496	CF	RHS SUPPLIES		434.95
	25-8068	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	860074939	CF	DW MAINTENANCE SPLS		108.89
			Total for HOME DEPOT PRO/ 7401				\$1,883.52
HOOVER TRUCK CENTERS/ 4201							
	25-8021	11-000-270-610-000-700- -/ TRANSP SUPPLIES	217864F	CF	TRANSP SUPPLIES		2,344.25
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	217868F	CF	TRANSP SUPPLIES		128.72
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	217936F	CF	TRANSP SUPPLIES		43.40
			Total for HOOVER TRUCK CENTERS/ 4201				\$2,516.37

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Pending Payments							
HOPATCONG BOARD OF EDUCATION/ 16852							
	25-8576	11-000-100-561-000-900- -/ TUITION OTHER LEA REG	25-00010	APRIL CF	TUITION OTHER LEA REG		1,881.80
HUNTERDON COUNTY POLYTECH/ 14492							
	25-8584	20-250-100-500-000-099- -/ IDEA BASIC TUITION	202500008	JUN CF	IDEA BASIC TUITION		806.20
			E				
INST							
NEUROLOGY&NEUROSURGERY@ST.BARNABAS/ 18298							
	25-3235	11-000-217-320-000-250- -/ PURCHASED SERVICES	EVAL4/30T.P.	CF	PURCHASED SERVICES		975.00
	25-3071	11-000-217-320-000-250- -/ PURCHASED SERVICES	EVALSPEC	SVC CF	PURCHASED SERVICES		975.00
			S4/24DH				
			Total for INST				\$1,950.00
			NEUROLOGY&NEUROSURGERY@ST.BARNABAS/ 18298				
JAMMIN JENN MUSIC THERAPY/ 16663							
	25-8574	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	23250	APRIL CF	SP OT/PT PRCH SVC		625.00
JASON STOIA B&G/ 15788							
	25-4149	11-000-291-290-000-600- -/ MAINTENANCE UNIFORMS	REIMBWORKC	CF	MAINTENANCE UNIFORMS		225.00
			LOTHESJ.S.				
JCW, INC./ 15743							
	25-0832	11-000-261-420-600-007- -/ RHS CONTRACTS	122-PAYMENT2	CF	RHS CONTRACTS		1,850.00
JENNIFER MAURER/ 14897							
	25-4066	11-000-223-580-878-300- -/ TRAVEL CRCLM	MILEAGEWKS	CF	TRAVEL CRCLM		59.22
			HP4/7-8JM				
	25-4062	20-271-200-500-000-099- -/ TITLE IIA OTHR PURCH SVC	MACN4/10J.M.	CF	TITLE IIA OTHR PURCH SVC		9.87
			Total for JENNIFER MAURER/ 14897				\$69.09
JERSEY ELEVATOR, LLC/ 12032							
	25-8002	11-000-261-420-600-002- -/ L/R MNTNCE CONTRACTS	INV-307357-G2	CF	L/R MNTNCE CONTRACTS		375.00
			J4				
		11-000-261-420-600-007- -/ RHS CONTRACTS	INV-307357-G2	CF	RHS CONTRACTS		375.00
			J4				
			Total for JERSEY ELEVATOR, LLC/ 12032				\$750.00

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Pending Payments							
	25-4050	11-000-261-420-600-007- / RHS CONTRACTS	21333	CF	RHS CONTRACTS		1,675.00
JOHNNY ON THE SPOT, LLC/ 15728							
	25-1243	11-000-261-420-600-007- / RHS CONTRACTS	INV-5291535	CF	RHS CONTRACTS		65.63
	25-3261	11-000-261-420-050-600- / MAINT CONTRACTS	INV-5296785	CF	MAINT CONTRACTS		226.89
Total for JOHNNY ON THE SPOT, LLC/ 15728							\$292.52
JOHNSTONE SUPPLY INC./ 15578							
	25-4121	12-000-261-730-000-600- / OPERAT & MAINT OF PLANT	S6511359	CF	OPERAT & MAINT OF PLANT		5,286.06
	25-8072	11-000-261-610-052-600- / DW MAINTENANCE SPLS	S6511349	CF	DW MAINTENANCE SPLS		318.43
Total for JOHNSTONE SUPPLY INC./ 15578							\$5,604.49
LAKELAND/ANDOVER SCHOOL/ 4918							
	25-8579	11-000-100-566-000-250- / TUITION PRIV IN STATE	5210B.J.JUNE	CF	TUITION PRIV IN STATE		3,740.00
	25-8551	11-000-100-566-000-250- / TUITION PRIV IN STATE	5210I.C.JUNE	CF	TUITION PRIV IN STATE		3,740.00
Total for LAKELAND/ANDOVER SCHOOL/ 4918							\$7,480.00
LEARNWELL/ 12232							
	25-3675	11-150-100-320-000-250- / HOME INSTRCN PRCH SV	INV250242	CF	HOME INSTRCN PRCH SV		355.12
	25-3799	11-219-100-320-000-250- / HOME INSTR PURCH ED SV	INV248376	CF	HOME INSTR PURCH ED SV		710.24
	25-3675	11-150-100-320-000-250- / HOME INSTRCN PRCH SV	INV248377	CF	HOME INSTRCN PRCH SV		710.24
Total for LEARNWELL/ 12232							\$1,775.60
LEGACY PRINTING AND DESIGNS/ 15820							
	25-3941	61-423-100-610-000-990- / CS GEN SUPPLIES	5371	CF	CS GEN SUPPLIES		154.00
LENAPE VALLEY REGIONAL HIGH SCHOOL/ 9697							
	25-4161	11-000-270-515-000-700- / TRANSP JNT SCHL SP	25-01089NOV-J	CF	TRANSP JNT SCHL SP		12,900.00
		11-000-100-562-000-900- / TUITION TO OTHER LEA REG	UNEKF				
		11-213-100-320-000-250- / RESOURCE SERVICES	NOV-JUNEK.F.	CF	TUITION TO OTHER LEA REG		21,084.00
			NOV-JUNEK.F.	CF	RESOURCE SERVICES		10,249.00
	25-8546	11-000-100-562-000-250- / TUITION OTHER LEA SPEC	25-01076A.A.JU	CF	TUITION OTHER LEA SPEC		6,201.03
			NE				
Total for LENAPE VALLEY REGIONAL HIGH SCHOOL/ 9697							\$50,434.03
LITERACY RESOURCES, LLC/ 18889							
	25-4006	11-209-100-640-000-250- / TEXTBOOKS	395143	CF	TEXTBOOKS		384.48
LITERACY STRATEGIES CONSULTING, LLC/ 18608							

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Pending Payments							
LOEFFEL'S WASTE OIL SERVICE LLC/ 5171	25-1193	11-000-223-320-000-300- -/ STAFF DEVELOPMENT	1712	CF	STAFF DEVELOPMENT		6,200.00
	25-8035	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	94179	CF	TRANSP CONTRACT REPAIRS		190.52
LUIZA TATAREK/ 15508	25-4092	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.D.- PMT1	CF	TRANSP AID IN LIEU		588.50
MACMILLAN OIL CO., OF ALLENTOWN/ 11592	25-8022	11-000-270-610-000-700- -/ TRANSP SUPPLIES	3013185	CF	TRANSP SUPPLIES		501.40
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	3013405	CF	TRANSP SUPPLIES		1,161.20
					Total for MACMILLAN OIL CO., OF ALLENTOWN/ 11592		\$1,662.60
MARIA MOLITORIS/ 16696	25-8528	11-000-270-514-000-700- -/ SP SVCS CONTR PARENT	MAY25-8528	CF	SP SVCS CONTR PARENT		2,166.67
MATHENY MEDICAL & EDUCATION CTR./ 13912	25-8530	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	456004012025	CF	TUITION PRIV IN STATE		9,280.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	456004012025	CF	PURCHASED SERVICES		6,000.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	M.J.2025MARC H14/28	CF	PURCHASED SERVICES		3,840.00
					Total for MATHENY MEDICAL & EDUCATION CTR./ 13912		\$19,120.00
MATTHEW TROKAN/ 18864	25-4165	11-000-223-580-878-300- -/ TRAVEL CRCLM	REIMBWKSHP 5/5MT	CF	TRAVEL CRCLM		75.85
MCSSADA/ 19037	25-4181	11-402-100-890-059-007- -/ MISC- G OUTDOOR TRACK	2139975	CF	MISC- G OUTDOOR TRACK		1,032.00
MELISSA LASHEVICKI/ 17735	25-8581	11-000-270-514-000-700- -/ SP SVCS CONTR PARENT	APRILPAR-24/2 5ML	CF	SP SVCS CONTR PARENT		675.36
MICHAEL GOTTFRIED @ RHS/ 15615	25-4082	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	REIMBWKSHP 4/2-4/5MG	CF	RHS STAFF DVL TRVL		1,115.64
MORRIS COUNTY MUA/ 5647							

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Pending Payments							
	25-8003	11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	25-00272	CF	B&G PURCH WATER/SEWER		5,865.00
	25-8004	11-000-262-490-061-600- -/ B&G PURCH GARBAGE	25-000314	CF	B&G PURCH GARBAGE		400.00
					Total for MORRIS COUNTY MUA/ 5647		\$6,265.00
MORRIS HILLS SPIKED SHOE CLUB/ 16031							
	25-4182	11-402-100-890-026-007- -/ MISC- B OUTDOOR TRACK	2076600	CF	MISC- B OUTDOOR TRACK		660.00
MOTION MOTORS MOUNT OLIVE, INC./ 19119							
	25-8569	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	42927	CF	TRANSP CONTRACT REPAIRS		7,324.21
MOUNT OLIVE HIGH SCHOOL/ 17085							
	25-4132	11-402-100-890-032-007- -/ MISC- B TENNIS	BOYSTENNISM AY2	CF	MISC- B TENNIS		50.00
MOUNTAIN LAKES BD OF EDUCATION/ 5685							
	25-8538	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	25-00098J.M.JU NE	CF	TUITION OTHER LEA SPEC		8,300.00
MT. OLIVE BOARD OF EDUCATION/ 11394							
	25-8549	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	JUNEA.F.-MO	CF	TUITION OTHER LEA SPEC		3,064.10
	25-8550	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	JUNEG.V.Z.-M O	CF	TUITION OTHER LEA SPEC		4,632.80
					Total for MT. OLIVE BOARD OF EDUCATION/ 11394		\$7,696.90
MUNICIPAL CAPITAL FINANCE/ 16261							
	25-8053	11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	239203-PMT#7	CF	OTHER PURCHASED SERVICES		13,799.00
		11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	256257/PMT#9	CF	OTHER PURCHASED SERVICES		13,799.00
		11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	264835-PMT10	CF	OTHER PURCHASED SERVICES		13,799.00
					Total for MUNICIPAL CAPITAL FINANCE/ 16261		\$41,397.00
MUSIC & ARTS/ 13657							
	25-2820	11-190-100-610-611-002- -/ L/R MUSIC SUPPLIES	INV048782485	CF	L/R MUSIC SUPPLIES		11.15
NAPA CORPORATE/ 15070							
	25-8026	11-000-270-610-000-700- -/ TRANSP SUPPLIES	616289	CF	TRANSP SUPPLIES		1,593.89
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	616357	CF	TRANSP SUPPLIES		237.00
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	617134/CREDIT	CF	TRANSP SUPPLIES		154.24
	25-4069	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	616285	CF	GROUNDS GENERAL SUPPLIES		109.12
					Total for NAPA CORPORATE/ 15070		\$2,094.25
NASCO EDUCATION/ 5748							

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Pending Payments							
	25-3527	11-190-100-610-610-007- -/ RHS ART SUPPLIES	692634	CF	RHS ART SUPPLIES		87.96
	25-3446	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	691398	CF	RHS HOME ECON SUPPL		1,208.55
		11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	695912	CF	RHS HOME ECON SUPPL		69.90
	25-3994	11-190-100-610-006-300- -/ G&T SUPPLIES	808846	CF	G&T SUPPLIES		442.09
	25-3950	61-450-100-610-001-990- -/ CS BASES SUPPLIES	804591	CF	CS BASES SUPPLIES		152.20
Total for NASCO EDUCATION/ 5748							\$1,960.70
NATIONAL FUEL OIL, INC./ 15922							
	25-8013	11-000-270-610-623-700- -/ TRANSP FUEL	102616	CF	TRANSP FUEL		8,176.66
		11-000-270-610-623-700- -/ TRANSP FUEL	103303	CF	TRANSP FUEL		9,823.02
		11-000-270-610-623-700- -/ TRANSP FUEL	103460	CF	TRANSP FUEL		4,204.97
Total for NATIONAL FUEL OIL, INC./ 15922							\$22,204.65
NEW BEGINNINGS/ 9915							
	25-8512	20-250-100-500-000-099- -/ IDEA BASIC TUITION	NB2952641E.V.	CF	IDEA BASIC TUITION		6,226.22
			JUNE				
		11-000-217-320-000-250- -/ PURCHASED SERVICES	NB2952642E.V.	CF	PURCHASED SERVICES		3,965.00
			JUNE				
	25-8511	20-250-100-500-000-099- -/ IDEA BASIC TUITION	NB2952640J.H.	CF	IDEA BASIC TUITION		6,226.22
			JUNE				
Total for NEW BEGINNINGS/ 9915							\$16,417.44
NEW JERSEY AMERICAN WATER COMPANY/ 16794							
	25-8054	11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	APRIL25-8054	CF	B&G PURCH Water/Sewer		4,728.23
NEW JERSEY HILLS MEDIA GROUP/ 18562							
	25-4080	11-000-230-590-000-800- -/ LEGAL AD	49357	CF	LEGAL AD		567.68
NEW JERSEY MVC/ 5851							
	25-4180	11-000-270-610-000-700- -/ TRANSP SUPPLIES	MVCBUSREG4	CF	TRANSP SUPPLIES		50.00
			2				
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	MVCBUSREG4	CF	TRANSP SUPPLIES		50.00
			3				
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	MVCBUSREG5	CF	TRANSP SUPPLIES		50.00
			0				
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	MVCBUSREG7	CF	TRANSP SUPPLIES		50.00
			2				

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Pending Payments							
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	MVCREGBUS2 7	CF	TRANSP SUPPLIES		50.00
					Total for NEW JERSEY MVC/ 5851		\$250.00
NIELSEN CHEVROLET/ 1283							
	25-8024	11-000-270-610-000-700- -/ TRANSP SUPPLIES	111360	CF	TRANSP SUPPLIES		26.08
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	111360-1	CF	TRANSP SUPPLIES		26.08
					Total for NIELSEN CHEVROLET/ 1283		\$52.16
NJ ADVANCE MEDIA/ 7797							
	25-4083	11-000-230-590-000-800- -/ LEGAL AD	0010986051	CF	LEGAL AD		1,137.40
NJACAC/ 14337							
	25-4173	11-000-219-500-000-250- -/ OTHER PURCHASED SERVICES	NJACAC5/19-20 CF JKCH		OTHER PURCHASED SERVICES		680.00
NJASBO/ 5918							
	25-4116	11-000-251-890-000-900- -/ BO MISC	200028071	CF	BO MISC		195.00
NJNG/ 5866							
	25-8084	11-000-262-621-000-600- -/ HEAT DISTRICT WIDE	APRIL25-8084	CF	HEAT DISTRICT WIDE		31,059.62
NJSIAA/ 5929							
	25-4187	11-402-100-890-026-007- -/ MISC- B OUTDOOR TRACK	2194322	CF	MISC- B OUTDOOR TRACK		1,366.00
	25-4147	11-402-100-890-018-007- -/ MISC- GOLF	ENTRYFEEGO LF	CF	MISC- GOLF		40.00
	25-4146	11-402-100-890-063-007- -/ MISC- SOFTBALL	ENTRYSOFTB ALLTOURNY	CF	MISC- SOFTBALL		90.00
	25-4144	11-402-100-890-024-007- -/ MISC.- B LACROSSE	ENTRY-STATE SLACROSSE	CF	MISC.- B LACROSSE		90.00
					Total for NJSIAA/ 5929		\$1,586.00
NORTH JERSEY TUTORS, LLC/ 18888							
	25-2843	11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	HOMEINSTRU CTAPRIL	CF	HOME INSTRCN PRCH SV		6,581.25
ONE SOURCE OF NEW JERSEY/ 15878							
	25-8027	11-000-270-610-000-700- -/ TRANSP SUPPLIES	71260	CF	TRANSP SUPPLIES		339.01
OPTIMUM/ 15005							
	25-8055	11-000-230-530-000-600- -/ DW COMMUNICATIONS	APRIL50525001 7	CF	DW COMMUNICATIONS		20.06

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	25-8056	11-000-230-530-000-600- -/ DW COMMUNICATIONS	595780016MAY	CF	DW COMMUNICATIONS		51.47
	25-8057	11-000-230-530-000-600- -/ DW COMMUNICATIONS	504705-01-3MAY	CF	DW COMMUNICATIONS		24.03
	25-8058	11-000-230-530-000-600- -/ DW COMMUNICATIONS	505156017MAY	CF	DW COMMUNICATIONS		12.00
			Total for OPTIMUM/ 15005				\$107.56
P. G. CHAMBERS SCHOOL/ 1921							
	25-8517	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	0053136-INSZJ	CF	TUITION PRIV IN STATE		5,497.58
		11-000-217-320-000-250- -/ PURCHASED SERVICES	0053160-INSZJ	CF	PURCHASED SERVICES		4,004.00
	25-8516	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	0053136-INPRJ	CF	TUITION PRIV IN STATE		5,497.58
	25-8515	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	0053136-INSOJ	CF	TUITION PRIV IN STATE		5,497.58
	25-8555	11-212-100-320-000-250- -/ PURCHASED PROFESSIONAL-E	0053065-IN-MA	CF	PURCHASED PROFESSIONAL-E		5,590.00
	25-2934	11-000-217-320-000-250- -/ PURCHASED SERVICES	0053065-IN	CF	PURCHASED SERVICES		1,400.00
			Total for P. G. CHAMBERS SCHOOL/ 1921				\$27,486.74
PARTAC PEAT CORPORATION/ 12141							
	25-3672	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	2025-47798	CF	GROUNDS GENERAL SUPPLIES		3,365.37
PARTS AUTHORITY, LLC/ 18721							
	25-8028	11-000-270-610-000-700- -/ TRANSP SUPPLIES	004-388379	CF	TRANSP SUPPLIES		202.46
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	036-870100	CF	TRANSP SUPPLIES		20.20
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	056-244000	CF	TRANSP SUPPLIES		884.46
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	124-370525	CF	TRANSP SUPPLIES		433.64
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	301-287154	CF	TRANSP SUPPLIES		20.20
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	302-205109	CF	TRANSP SUPPLIES		20.20
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	309-826025	CF	TRANSP SUPPLIES		111.84
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	031-490400	CF	TRANSP SUPPLIES		523.00
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	055-743562	CF	TRANSP SUPPLIES		30.30
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	079-443528	CF	TRANSP SUPPLIES		8.11
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	059-094142	CF	TRANSP SUPPLIES		5.97

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Pending Payments							
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	054-209447	CF	TRANSP SUPPLIES		5.97
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	307-450344	CF	TRANSP SUPPLIES		5.97
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	079-446348	CF	TRANSP SUPPLIES		475.74
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	124-371415	CF	TRANSP SUPPLIES		10.13
					Total for PARTS AUTHORITY, LLC/ 18721		\$2,758.19
PBG NETWORKS/ 14346							
	25-4099	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	20253419	CF	CMPTR SVCS PRCH SVCS		853.32
PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926							
	25-3842	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	237409	CF	CMPTR CTR SUPPLIES		1,289.70
	25-3898	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	#238201	CF	CMPTR CTR SUPPLIES		5,048.25
					Total for PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926		\$6,337.95
PERFORMANCE TROPHIES AND MEDALS LLC/ 19111							
	25-2346	11-401-100-610-611-007- -/ RHS COCRC MUSIC SPLS	3299	CF	RHS COCRC MUSIC SPLS		1,513.92
PETRO-MECHANICS, INC/ 13998							
	25-8038	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	103410	CF	TRANSP CONTRACT REPAIRS		391.82
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	103472	CF	TRANSP CONTRACT REPAIRS		140.00
					Total for PETRO-MECHANICS, INC/ 13998		\$531.82
PJS SYSTEMS, LLC/ 14380							
	25-2500	11-190-100-420-000-002- -/ L/R EQUIPMENT REPAIR	25-061	CF	L/R EQUIPMENT REPAIR		300.00
PLANNED PARENTHOOD OF SOUTHERN NEW ENGLAND, INC/ 19215							
	25-3391	11-190-100-610-713-007- -/ RHS PHYS ED SUPPLIES	292	CF	RHS PHYS ED SUPPLIES		150.35
PRITCHARD INDUSTRIES, LLC/ 18094							
	25-8059	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	7020005829MA Y	CF	CLEAN, REPAIR, MAINT.		244,798.70
PURESAN CLEANING INNOVATIONS/ 18579							
	25-4130	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	209248	CF	CUSTODIAL SUPPLIES		2,163.30
RABIYE HAMADE/ 18849							
	25-4152	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB R.H.	CF	TUITION REIMBURSEMENT		374.77

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Pending Payments							
RAINBOW THERAPEUTIC SERVICES, LLC/ 14298							
	25-3712	11-000-219-320-000-250- -/ CST PRCH SVCS	CSTEVALD.H.	CF	CST PRCH SVCS		750.00
	25-3705	11-000-219-320-000-250- -/ CST PRCH SVCS	CSTEVALSS.M.	CF	CST PRCH SVCS		3,750.00
			Total for RAINBOW THERAPEUTIC SERVICES, LLC/ 14298				\$4,500.00
RANDOLPH TOWNSHIP/ 6660							
	25-4129	11-000-262-300-000-600- -/ B&G PURCH PROF SV	MCCPCMEMBE R25-26	CF	B&G PURCH PROF SV		1,100.00
RANDOLPH TRACK CLUB/ 16037							
	25-4184	11-402-100-890-026-007- -/ MISC- B OUTDOOR TRACK	2086715	CF	MISC- B OUTDOOR TRACK		510.00
RHODES, ANN/ 13183							
	25-4128	61-423-100-610-000-990- -/ CS GEN SUPPLIES	REIMBA.R.4/18	CF	CS GEN SUPPLIES		25.98
		61-423-100-610-000-990- -/ CS GEN SUPPLIES	REIMBA.R.4/26	CF	CS GEN SUPPLIES		206.56
		61-423-100-610-000-990- -/ CS GEN SUPPLIES	REIMBA.R.4/26	CF	CS GEN SUPPLIES		52.99
			#2				
		61-450-100-610-001-990- -/ CS BASES SUPPLIES	REIMBA.R.4/30	CF	CS BASES SUPPLIES		318.30
		61-423-100-610-000-990- -/ CS GEN SUPPLIES	REIMBA.R.4/5	CF	CS GEN SUPPLIES		65.45
		61-450-100-610-001-990- -/ CS BASES SUPPLIES	REIMBASESA. R.4/13	CF	CS BASES SUPPLIES		234.84
		61-450-100-610-001-990- -/ CS BASES SUPPLIES	REIMBBASESA .R.4/5	CF	CS BASES SUPPLIES		15.00
			Total for RHODES, ANN/ 13183				\$919.12
RICCIARDI BROTHERS/ 12940							
	25-8585	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	6837	CF	RHS MTNCNE SPLS		75.56
RIVALRY SPORTS MEDICINE LLC/ 19172							
	25-4072	11-402-100-890-099-007- -/ MISC-TRAINER	COVERAGELA CROSSE4/15	CF	MISC-TRAINER		225.00
ROBOLINK, INC./ 18832							
	25-3423	11-190-100-610-204-310- -/ CRCLM SCI SPLS	253008	CF	CRCLM SCI SPLS		1,074.95
RONETCO SUPERMARKETS INC./ 6895							
	25-1676	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	SRRHSSCIENC E4/13	CF	RHS SCI GEN SPLS		29.69

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Pending Payments							
		11-190-100-610-204-007- / RHS SCI GEN SPLS	SRRHSSCIENC CF		RHS SCI GEN SPLS		15.98
			E4/29B				
	25-4113	11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		54.48
			4/14				
		11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		23.94
			4/14B				
		11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		11.97
			4/28				
		11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		25.01
			4/28B				
		11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		48.00
			4/7				
		11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		58.00
			4/7B				
		11-209-100-610-000-250- / GENERAL SUPPLIES	SRSPECSVCS CF		GENERAL SUPPLIES		34.01
			4/9				
	25-1676	11-190-100-610-204-007- / RHS SCI GEN SPLS	SRRHSSCIENC CF		RHS SCI GEN SPLS		41.81
			E4/29				
Total for RONETCO SUPERMARKETS INC./ 6895							\$342.89
RUTGERS - THE STATE UNIVERSITY/ 15738							
	25-4139	11-000-223-580-878-300- / TRAVEL CRCLM	OPENSIEDM CF		TRAVEL CRCLM		250.00
			AY28/29C.N				
SAGE THRIVE INC./ 14063							
	25-8539	11-000-216-320-000-250- / SP OT/PT PRCH SVC	INV134887	CF	SP OT/PT PRCH SVC		35,148.00
SAINT CLARE'S HOSPITAL BEHAVIORAL SERVICES/ 18107							
	25-4123	11-000-219-320-000-250- / CST PRCH SVCS	SC361	CF	CST PRCH SVCS		1,000.00
SCARINCI & HOLLENBECK LLC/ 16464							
	25-8563	11-000-230-331-041-800- / LEGAL	284351	CF	LEGAL		735.00
SCHOOL HEALTH INSURANCE FUND/ 18586							
	25-8012	11-000-291-270-000-900- / MEDICAL INSUR	MAY25-8012	CF	MEDICAL INSUR		1,155,675.00
SCHOOL SPECIALITY LLC/ 14665							

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Pending Payments							
SCHOOL SPECIALTY, LLC/ 12391	25-3461	11-190-100-610-507-007- /- RHS TECHNOLOGY SPLSI	208135419946	CF	RHS TECHNOLOGY SPLSI		1,999.99
SEON SYSTEM SALES, INC./ 16241	25-3916	11-190-100-610-006-300- /- G&T SUPPLIES	208135587583	CF	G&T SUPPLIES		1,391.96
SHEPARD PREPARATORY HIGH SCHOOL/ 10474	25-3776	11-000-270-420-000-700- /- TRANSP CONTRACT REPAIRS	203039	CF	TRANSP CONTRACT REPAIRS		993.00
	25-8597	11-000-100-566-000-250- /- TUITION PRIV IN STATE	113790MAYJ.M.	CF	TUITION PRIV IN STATE		6,732.00
	25-8518	11-000-100-566-000-250- /- TUITION PRIV IN STATE	113790MAYS.P	CF	TUITION PRIV IN STATE		6,395.40
					/CREDIT		
					Total for SHEPARD PREPARATORY HIGH SCHOOL/ 10474		\$13,127.40
SHEPARD SCHOOL/ 11034	25-8596	11-000-100-566-000-250- /- TUITION PRIV IN STATE	116943MAYL.M	CF	TUITION PRIV IN STATE		6,530.40
SHOP SPECIALTIES, INC./ 15932	25-3689	11-190-100-420-507-007- /- RHS EQUIP REPR	B-6751	CF	RHS EQUIP REPR		320.35
SIOBHAN CASHMAN/ 16765	25-8529	11-000-100-562-000-250- /- TUITION OTHER LEA SPEC	ITGAPRILM.P.	CF	TUITION OTHER LEA SPEC		5,500.00
SNAP-ON INDUSTRIAL/ 7589	25-8031	11-000-270-610-000-700- /- TRANSP SUPPLIES	64438119	CF	TRANSP SUPPLIES		272.72
		11-000-270-610-000-700- /- TRANSP SUPPLIES	64450523	CF	TRANSP SUPPLIES		177.38
					Total for SNAP-ON INDUSTRIAL/ 7589		\$450.10
SOLIANT HEALTH, LLC/ 19114	25-8599	11-000-216-320-000-250- /- SP OT/PT PRCH SVC	21201371-MAY 4	CF	SP OT/PT PRCH SVC		735.00
	25-8598	11-000-216-320-000-250- /- SP OT/PT PRCH SVC	21201853MAY4	CF	SP OT/PT PRCH SVC		2,992.50
		11-000-216-320-000-250- /- SP OT/PT PRCH SVC	21176595L.P.4/ 6	CF	SP OT/PT PRCH SVC		1,514.70
		11-000-216-320-000-250- /- SP OT/PT PRCH SVC	21177222L.P.3/ 30	CF	SP OT/PT PRCH SVC		2,295.00
		11-000-216-320-000-250- /- SP OT/PT PRCH SVC	21183300L.P.4/ 13	CF	SP OT/PT PRCH SVC		2,880.00

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Pending Payments							
		11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21188657L.P.4/ CF		SP OT/PT PRCH SVC		2,062.80
			20				
	25-8599	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21176204A.E.3/ CF		SP OT/PT PRCH SVC		735.00
			30				
		11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21180889A.E.4/ CF		SP OT/PT PRCH SVC		735.00
			6				
		11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21182340A.E.4/ CF		SP OT/PT PRCH SVC		1,470.00
			13				
		11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21187351A.E.4/ CF		SP OT/PT PRCH SVC		735.00
			20				
			Total for SOLIANT HEALTH, LLC/ 19114				\$16,155.00
SPECTRUM 360/ 9441							
	25-8554	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	MAY25-73V.C. CF		TUITION PRIV IN STATE		9,150.20
		11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY25-73V.C. CF		PURCHASED SERVICES		4,200.00
	25-8523	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	MAY25-73J.C. CF		TUITION PRIV IN STATE		9,105.40
		11-000-217-320-000-250- -/ PURCHASED SERVICES	MAY25-73J.C. CF		PURCHASED SERVICES		4,200.00
			Total for SPECTRUM 360/ 9441				\$26,655.60
SPORTY'S/ 18169							
	25-3970	11-190-100-610-204-300- -/ SCIENCE GENERAL SUPPLIES	33350980	CF	SCIENCE GENERAL SUPPLIES		288.89
		11-190-100-610-713-300- -/ GENERAL SUPPLIES	33350980	CF	GENERAL SUPPLIES		459.99
			Total for SPORTY'S/ 18169				\$748.88
ST. CLARES HOSPITAL/ 16576							
	25-3253	11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	5697	CF	HOME INSTRCN PRCH SV		275.00
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	25-3952	61-450-100-610-001-990- -/ CS BASES SUPPLIES	6029829434	CF	CS BASES SUPPLIES		2,340.20
	25-3953	61-450-100-610-001-990- -/ CS BASES SUPPLIES	6029829436	CF	CS BASES SUPPLIES		2,340.20
	25-3951	61-450-100-610-001-990- -/ CS BASES SUPPLIES	6029464089	CF	CS BASES SUPPLIES		100.94
			Total for STAPLES CONTRACT & COMMERCIAL INC./ 2261				\$4,781.34
STRANG SCHOOL/ 17027							
	25-8544	20-250-100-500-000-099- -/ IDEA BASIC TUITION	012064N.R.APR CF		IDEA BASIC TUITION		8,176.16
			IL				
SUSSEX CTY. REGIONAL COOP./ 7956							

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Pending Payments							
SYSTEMS 3000 INC./ 7987	25-8046	11-000-270-515-000-700- -/ TRANSP JNT SCHL SP	S20-001338	CF	TRANSP JNT SCHL SP		92,694.15
TANNER NORTH JERSEY, INC./ 11699	25-4077	11-000-251-340-000-900- -/ SOFTWARE SUPPORT	P257682371	CF	SOFTWARE SUPPORT		604.00
TERRANOVA GROUP T/A CHAPEL HILL/ 1861	25-3368	11-190-100-610-003-002- -/ L/R FRN SPLS	AS42501A	CF	L/R FRN SPLS		8,492.37
	25-8567	20-250-100-500-000-099- -/ IDEA BASIC TUITION	JUN25_049J.M.	CF	IDEA BASIC TUITION		5,278.00
	25-8532	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	JUN25_049L.K.	CF	TUITION PRIV IN STATE		5,278.00
Total for TERRANOVA GROUP T/A CHAPEL HILL/ 1861							\$10,556.00
THOMAS MILLER/ 15718	25-3826	11-402-100-580-000-007- -/ TRAVEL- ADMIN	REIMBWREST MAR5-8T.M.	CF	TRAVEL- ADMIN		370.54
TOWNSHIP OF ROXBURY/ 8237	25-8594	11-000-266-420-000-800- -/ SECURITY PURCHASED SERV	PS6-SRO4/7-4/ 21	CF	SECURITY PURCHASED SERV		2,109.00
		11-000-266-420-000-800- -/ SECURITY PURCHASED SERV	PS5-SRO3/22-4 /6	CF	SECURITY PURCHASED SERV		2,128.00
Total for TOWNSHIP OF ROXBURY/ 8237							\$4,237.00
TRANE U.S. INC./ 15498	25-4073	11-000-261-420-600-007- -/ RHS CONTRACTS	315300797	CF	RHS CONTRACTS		2,920.00
TRANSFINDER/ 17049	25-2756	11-000-270-593-000-700- -/ TRANS SOFTWARE	60337	CF	TRANS SOFTWARE		4,608.00
TULPEHOCKEN SPRING WATER/ 16899	25-8041	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	7462079	CF	TRANSP CONTRACT REPAIRS		14.00
	25-8063	11-000-230-890-048-800- -/ GEN ADMIN MISC	7424052-B	CF	GEN ADMIN MISC		86.49
		11-000-230-890-048-800- -/ GEN ADMIN MISC	7429895	CF	GEN ADMIN MISC		10.00
	25-8041	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	7444438	CF	TRANSP CONTRACT REPAIRS		32.49
	25-8063	11-000-230-890-048-800- -/ GEN ADMIN MISC	7444440	CF	GEN ADMIN MISC		44.49
		11-000-230-890-048-800- -/ GEN ADMIN MISC	7468547	CF	GEN ADMIN MISC		20.00
Total for TULPEHOCKEN SPRING WATER/ 16899							\$207.47
UNITED RENTALS, INC./ 9665	25-4031	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	246466278	CF	GROUNDS GENERAL SUPPLIES		1,496.00

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Pending Payments							
	25-4055	11-000-263-610-054-600- -/ GROUNDS GENERAL SUPPLIES	245106449	CF	GROUNDS GENERAL SUPPLIES		1,940.30
					Total for UNITED RENTALS, INC./ 9665		\$3,436.30
UNITED SUPPLY CORP./ 15751							
	25-3551	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	750611	CF	RHS SCI GEN SPLS		166.65
US FOODS/ 12045							
	25-3667	11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	0317895	CF	RHS HOME ECON SUPPL		3,643.09
		11-190-100-610-509-007- -/ RHS HOME ECON SUPPL	506756	CF	RHS HOME ECON SUPPL		97.24
					Total for US FOODS/ 12045		\$3,740.33
VERIZON WIRELESS/ 14509							
	25-8065	11-000-230-530-000-600- -/ DW COMMUNICATIONS	6112064164AP RIL	CF	DW COMMUNICATIONS		1,419.30
VEX ROBOTICS/ 17035							
	25-3848	11-190-100-610-104-300- -/ MATH GENERAL SUPPLIES	801391	CF	MATH GENERAL SUPPLIES		3,882.15
VINCENT BUZZELLI/ 18928							
	25-3674	61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICW/E4/ 11V.B.	CF	CS MUSIC PROF SVCS		140.00
VISION SERVICE PLAN INSURANCE COMPANY/ 18134							
	25-8010	11-000-291-270-000-900- -/ MEDICAL INSUR	822683531MAY COBRA	CF	MEDICAL INSUR		40.54
		11-000-291-270-000-900- -/ MEDICAL INSUR	822683546MAY PLAN-C	CF	MEDICAL INSUR		2,300.95
		11-000-291-270-000-900- -/ MEDICAL INSUR	822683586MAY PLAN-C	CF	MEDICAL INSUR		1,042.97
					Total for VISION SERVICE PLAN INSURANCE COMPANY/ 18134		\$3,384.46
W. B. MASON CO., INC./ 13564							
	25-3296	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	254074228	CF	L/R SCI GEN SPLS		43.20
		11-190-100-610-610-002- -/ L/R ART SUPPLIES	254074228	CF	L/R ART SUPPLIES		490.12
					Total for W. B. MASON CO., INC./ 13564		\$533.32
WEST MORRIS AREA YMCA/ 16164							
	25-8566	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	1261-APRIL2/ 30	CF	SP OT/PT PRCH SVC		540.00

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Pending Payments							
WESTCHESTER ENVIRONMENTAL LLC/ 18162							
	25-4133	11-000-261-420-050-600- -/ MAINT CONTRACTS	7688	CF	MAINT CONTRACTS		6,472.00
WESTERN PEST SERVICES/ 18056							
	25-8000	11-000-261-420-050-600- -/ MAINT CONTRACTS	IN-9562915	CF	MAINT CONTRACTS		41.20
WEX HEALTH, INC./ 19030							
	25-8011	11-000-291-270-000-900- -/ MEDICAL INSUR	0002159928-IN APRIL	CF	MEDICAL INSUR		105.30
WILLIAM CRISPINO/ 18706							
	25-4109	11-000-240-580-878-007- -/ RHS TRAVEL	MILEAGEW.C. MAR/APRIL	CF	RHS TRAVEL		255.12
WOLFINGTON BODY CO., INC./ 16986							
	25-8032	11-000-270-610-000-700- -/ TRANSP SUPPLIES	163263E	CF	TRANSP SUPPLIES		1,416.56
Total for Pending Payments							\$2,492,632.60

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 05/09/2025 at 12:01:10 PM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$2,395,597.21				\$2,395,597.21
	10	12	\$5,286.06				\$5,286.06
	Fund 10	TOTAL	\$2,400,883.27				\$2,400,883.27
	20	20	\$78,879.05				\$78,879.05
	60	60	\$6,415.62				\$6,415.62
	61	61	\$6,454.66				\$6,454.66
	GRAND	TOTAL	\$2,492,632.60	\$0.00	\$0.00	\$0.00	\$2,492,632.60

Chairman Finance Committee

Member Finance Committee

va_s1701
04/01/2025

Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	23,578,891.40	123,040.61	23,701,932.01	2,370,193.20	(84,147.37)	-0.36	2,286,045.83	1,071,420.18
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,539,309.60	118,550.52	11,657,860.12	1,165,786.01	(107,228.04)	-0.92	1,058,557.97	527,242.03
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,746,278.00	13,273.86	1,759,551.86	175,955.19	(4,192.50)	-0.24	171,762.69	508,531.53
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		36,864,479.00	254,864.99	37,119,343.99					2,107,193.74
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	2,864,471.00	34,333.36	2,898,804.36	289,880.44	349,996.39	12.07	639,876.83	15,794.74
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,732,641.00	32,856.18	4,765,497.18	476,549.72	168,546.16	3.54	645,095.88	65,515.33
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	975,969.00	26.41	975,995.41	97,599.54	(28,181.78)	-2.89	69,417.76	139,706.02
General Administration	1X-000-230-XXX	893,771.00	52,584.19	946,355.19	94,635.52	27,846.35	2.94	122,481.87	128,292.50
School Administration	1X-000-240-XXX	3,024,786.50	33,444.01	3,058,230.51	305,823.05	(29,403.24)	-0.96	276,419.81	95,106.92
Central Services & Administrative Information Technology	1X-000-25X-XXX	2,003,151.00	9,490.61	2,012,641.61	201,264.16	122.00	0.01	201,386.16	43,796.28
Operation and Maintenance of Plant Services	1X-000-26X-XXX	8,707,064.50	397,896.25	9,104,960.75	910,496.08	30,530.06	0.34	941,026.14	401,040.12
Student Transportation Services	1X-000-270-XXX	6,632,986.16	17,322.54	6,650,308.70	665,030.87	179,293.11	2.70	844,323.98	426,511.71

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Roxbury Public Schools Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	15,626,149.00	12,851.78	15,639,000.78	1,563,900.08	(69,983.30)	-0.45	1,493,916.78	1,185,965.47
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		45,460,989.16	590,805.33	46,051,794.49					2,501,729.09
TOTAL GENERAL CURRENT EXPENSE		82,325,468.16	845,670.32	83,171,138.48					4,608,922.83
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	313,527.00	308,744.21	622,271.21	62,227.12	49,332.98	7.93	111,560.10	1,308.73
Facilities Acquisition and Construction Services	12-000-4XX-XXX	82,664.00	5,570.49	88,234.49	0.00	0.00	0.00	0.00	88,234.49
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		396,191.00	314,314.70	710,505.70					89,543.22
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	250,450.00	0.00	250,450.00	25,045.00	0.00	0.00	25,045.00	2,839.50
Transfer of Funds to Charter Schools	10-000-100-56X	30,204.00	0.00	30,204.00	3,020.40	0.00	0.00	3,020.40	983.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		83,002,313.16	1,159,985.02	84,162,298.18					4,702,288.55


School Business Administrator Signature

5/7/25
Date

5/7 4:10pm
5/7 4:10pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2025

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$7,912,893.99
116	Capital reserve Account		\$3,811,687.38
117	Maint. Reserve Account		\$2,520,037.05
	Accounts receivable:		
132	Interfund	\$22,528.06	
141	Intergovernmental - State	\$1,837,402.48	
143	Intergovernmental - Other	(\$840,285.30)	
			\$1,019,645.24

--- R E S O U R C E S ---

301	Estimated Revenues	\$78,474,315.00	
302	Less Revenues	(\$63,707,234.53)	
			\$14,767,080.47

Total assets and resources

\$30,031,344.13

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2025

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$704,886.40
	Other current liabilities including Net Assets	(\$140.00)
TOTAL LIABILITIES		\$704,746.40

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$14,312,234.80
754	Reserve for Encumbrance - Prior Year	\$17,377.50
	Reserved fund balance:	
761	Capital reserve account -	\$3,811,687.38
		\$3,811,687.38
764	Reserve for Maintenance	\$2,520,037.05
		\$2,520,037.05
601	Appropriations	\$84,644,829.00
602	Less : Expenditures	\$65,612,928.15
603	Encumbrances	\$14,329,612.30
		(\$79,942,540.45)
		\$4,702,288.55
	Total Appropriated	\$25,363,625.28
--- U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -	\$8,973,501.43
303	Budgeted Fund Balance	(\$5,010,528.98)

TOTAL FUND BALANCE	\$29,326,597.73
TOTAL LIABILITIES AND FUND EQUITY	\$30,031,344.13

Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 10 Month Period Ending 04/30/2025

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$84,644,829.00	\$79,942,540.45	\$4,702,288.55
Revenues	(\$78,474,315.00)	(\$63,707,234.53)	(\$14,767,080.47)
	<u>\$6,170,514.00</u>	<u>\$16,235,305.92</u>	<u>(\$10,064,791.92)</u>
Less: Adjust for prior year encumb.	<u>(\$1,159,985.02)</u>	<u>(\$1,159,985.02)</u>	
Budgeted Fund Balance	<u>\$5,010,528.98</u>	<u>\$15,075,320.90</u>	<u>(\$10,064,791.92)</u>
Recapitulation of Budgeted Fund Balance by Subfund Fund 10 (includes 10, 11, 12, and 13)	<u>\$5,010,528.98</u>	<u>\$15,075,320.90</u>	<u>(\$10,064,791.92)</u>
TOTAL Budgeted Fund Balance	<u><u>\$5,010,528.98</u></u>	<u><u>\$15,075,320.90</u></u>	<u><u>(\$10,064,791.92)</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/2025

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$69,971,221.00	\$56,626,666.43		\$13,344,554.57
3XXX From State Sources	\$8,409,672.00	\$7,060,659.00		\$1,349,013.00
4XXX From Federal Sources	\$93,422.00	\$19,909.10		\$73,512.90
TOTAL REVENUE/SOURCES OF FUNDS	\$78,474,315.00	\$63,707,234.53		\$14,767,080.47
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$23,617,784.64	\$18,243,967.97	\$4,302,396.49	\$1,071,420.18
11-2XX-100-XXX Special Education - Instruction	\$7,514,617.21	\$6,077,653.28	\$1,216,195.51	\$220,768.42
11-230-100-XXX Basic Skills - Remedial Instruction	\$866,789.26	\$634,669.50	\$154,821.56	\$77,298.20
11-240-100-XXX Bilingual Education - Instruction	\$303,801.60	\$281,956.58	\$21,345.02	\$500.00
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$360,678.50	\$172,990.14	\$9,996.41	\$177,691.95
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,394,680.86	\$1,003,431.48	\$60,409.80	\$330,839.58
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$3,248,800.75	\$2,840,090.42	\$392,915.59	\$15,794.74
11-000-211-XXX Attendance and Social Work Services	\$112,220.87	\$91,433.99	\$20,313.88	\$473.00
11-000-213-XXX Health Services	\$854,269.78	\$710,419.55	\$108,847.18	\$35,003.05
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,747,562.35	\$1,272,125.91	\$353,570.19	\$121,866.25
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$1,117,861.66	\$818,069.25	\$192,983.25	\$106,809.16
11-000-218-XXX Guidance	\$1,464,934.39	\$1,181,661.08	\$276,232.67	\$7,040.64
11-000-219-XXX Child Study Teams	\$1,966,104.48	\$1,616,453.61	\$333,211.06	\$16,439.81
11-000-219-592 Misc Purch Ser	\$2,099.29	\$155.20	\$226.74	\$1,717.35
11-000-221-XXX Improv of Inst. - Instruc Staff	\$374,743.19	\$320,893.81	\$45,898.68	\$7,950.70
11-000-222-XXX Educational Media Serv/School Library	\$534,414.53	\$433,664.92	\$95,908.13	\$4,841.48
11-000-223-XXX Instructional Staff Training Services	\$573,070.44	\$372,909.12	\$68,406.00	\$131,755.32
11-000-230-XXX Supp. Serv.-General Administration	\$974,201.54	\$643,029.63	\$202,879.41	\$128,292.50
11-000-240-XXX Supp. Serv.-School Administration	\$3,028,827.27	\$2,439,022.73	\$494,697.62	\$95,106.92
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$2,012,763.61	\$1,665,914.16	\$303,053.17	\$43,796.28
11-000-261-XXX Require Maint. for School Facilities	\$2,290,944.34	\$1,800,344.59	\$252,579.98	\$238,019.77
11-000-262-XXX Custodial Services	\$6,155,214.48	\$5,307,405.23	\$722,598.06	\$125,211.19
11-000-263-XXX Care and Upkeep of Grounds	\$333,800.57	\$269,476.80	\$37,613.25	\$26,710.52
11-000-266-XXX Security	\$355,531.42	\$289,630.78	\$54,802.00	\$11,098.64
11-000-270-XXX Student Transportation Services	\$6,829,601.81	\$5,286,839.02	\$1,116,251.08	\$426,511.71
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$15,569,017.48	\$11,093,312.65	\$3,289,739.36	\$1,185,965.47
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	\$83,604,336.32	\$64,867,521.40	\$14,127,892.09	\$4,608,922.83

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/2025

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$671,604.19	\$476,004.25	\$194,291.21	\$1,308.73
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$88,234.49	.00	.00	\$88,234.49
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$759,838.68	\$476,004.25	\$194,291.21	\$89,543.22
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50
10-000-100-56X Transfer of Funds to Charter Schools	\$30,204.00	\$21,792.00	\$7,429.00	\$983.00
TOTAL GENERAL FUND EXPENDITURES	\$84,635,131.50	\$65,603,230.65	\$14,329,612.30	\$4,702,288.55

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 10 Month Period Ending 04/30/2025

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$62,366,624.00	\$51,972,184.00	\$10,394,440.00
1320 Tuition from LEAs Within State	\$4,665,289.00	\$2,388,338.06	\$2,276,950.94
1410 Transp Fees from Individuals	\$130,000.00	\$39,502.50	\$90,497.50
1420-1440 Transp Fees from Other LEAs	\$1,883,308.00	\$1,341,431.37	\$541,876.63
1910 Rents and Royalties	\$50,000.00	\$50,065.00	(\$65.00)
1XXX Miscellaneous	\$876,000.00	\$835,145.50	\$40,854.50
	<u> </u>	<u> </u>	<u> </u>
TOTAL LOCAL	\$69,971,221.00	\$56,626,666.43	\$13,344,554.57
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$384,648.00	\$293,585.20	\$91,062.80
3121 Categorical Transportation Aid	\$558,875.00	\$550,742.50	\$8,132.50
3131 Extraordinary Aid	\$697,452.00	.00	\$697,452.00
3132 Categorical Special Education Aid	\$2,433,575.00	\$1,761,557.50	\$672,017.50
3176 Equalization	\$3,436,699.00	\$2,735,226.80	\$701,472.20
3177 Categorical Security	\$61,433.00	\$50,212.00	\$11,221.00
3190 Other Unrestricted State Aid		\$832,345.00	(\$832,345.00)
3XXX Other State Aids	\$836,990.00	\$836,990.00	\$0.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$8,409,672.00	\$7,060,659.00	\$1,349,013.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement			
	\$93,422.00	\$19,909.10	\$73,512.90
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$93,422.00	\$19,909.10	\$73,512.90
	<u> </u>	<u> </u>	<u> </u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$78,474,315.00	\$63,707,234.53	\$14,767,080.47
	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$784,774.67	\$560,247.40	\$138,365.40	\$86,161.87
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,399,904.27	\$5,091,331.11	\$1,102,112.27	\$206,460.89
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,586,734.04	\$3,618,934.90	\$851,032.16	\$116,766.98
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$8,905,698.97	\$6,948,037.29	\$1,750,597.64	\$207,064.04
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$21,098.40	\$4,917.50	\$0.00	\$16,180.90
11-150-100-320 Purchased Prof.-Ed. Services	\$47,673.14	\$39,229.23	\$8,443.91	.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$420,197.00	(\$2,410.92)		
			\$313,097.00	\$109,510.92
11-190-100-320 Purchased Prof.-Ed. Services	\$44,091.00	\$23,615.00	\$11,830.00	\$8,646.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,616,891.68	\$1,294,241.45	\$70,514.98	\$252,135.25
11-190-100-610 General Supplies	\$745,856.83	\$647,785.05	\$50,960.43	\$47,111.35
11-190-100-640 Textbooks	\$25,554.64	\$13,377.17	\$5,442.70	\$6,734.77
11-190-100-800 Other Objects	\$19,310.00	\$4,662.79	.00	\$14,647.21
TOTAL	\$23,617,784.64	\$18,243,967.97	\$4,302,396.49	\$1,071,420.18
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$385,492.00	\$297,319.47	\$82,543.10	\$5,629.43
11-204-100-106 Other Salaries for Instruction	\$339,213.00	\$209,733.25	\$129,479.75	.00
11-204-100-610 General Supplies	\$4,500.00	\$3,006.56	.00	\$1,493.44
11-204-100-640 Textbooks	\$2,230.00	.00	.00	\$2,230.00
TOTAL	\$731,435.00	\$510,059.28	\$212,022.85	\$9,352.87
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$397,306.00	\$377,864.60	\$19,441.40	\$0.00
11-209-100-106 Other Salaries for Instruction	\$360,179.00	\$275,364.29	\$84,814.71	.00
11-209-100-610 General supplies	\$4,500.00	\$3,020.27	.00	\$1,479.73
11-209-100-640 Textbooks	\$2,555.00	\$384.48	.00	\$2,170.52
11-209-100-800 Other Objects	\$3,250.00	\$2,476.60	.00	\$773.40
TOTAL	\$767,790.00	\$659,110.24	\$104,256.11	\$4,423.65
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$209,735.00	\$167,595.45	\$42,139.55	\$0.00
11-212-100-106 Other Salaries for Instruction	\$243,782.15	\$243,782.15	.00	.00
11-212-100-320 Purchased Prof.-Ed. Services	\$69,639.00	\$50,176.00	\$19,463.00	.00
11-212-100-610 General supplies	\$12,226.00	\$12,149.55	.00	\$76.45
11-212-100-640 Textbooks	\$4,631.00	\$3,577.30	.00	\$1,053.70
11-212-100-800 Other Objects	\$600.00	\$255.00	.00	\$345.00
TOTAL	\$540,613.15	\$477,535.45	\$61,602.55	\$1,475.15
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,703,808.85	\$2,949,309.83	\$699,429.54	\$55,069.48
11-213-100-106 Other Salaries for Instruction	\$516,505.08	\$490,137.51	.00	\$26,367.57
11-213-100-320 Purchased Prof.-Ed. Services	\$10,249.00	\$10,249.00	.00	.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-610 General supplies	\$17,954.00	\$9,595.05	\$119.33	\$8,239.62
11-213-100-640 Textbooks	\$18,176.00	\$11,047.95	.00	\$7,128.05
TOTAL	\$4,266,692.93	\$3,470,339.34	\$699,548.87	\$96,804.72
Autism:				
11-214-100-101 Salaries of Teachers	\$107,742.67	\$107,742.67	\$0.00	\$0.00
11-214-100-106 Other Salaries for Instruction	\$247,388.20	\$221,113.79	.00	\$26,274.41
11-214-100-610 General Supplies	\$5,652.00	\$4,699.93	.00	\$952.07
11-214-100-640 Textbooks	\$4,181.00	\$4,181.00	.00	.00
11-214-100-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$365,463.87	\$338,237.39	\$0.00	\$27,226.48
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$383,306.15	\$305,294.50	\$17,117.50	\$60,894.15
11-216-100-106 Other Salaries for Instruction	\$350,492.80	\$225,223.75	\$109,287.40	\$15,981.65
11-216-100-600 General Supplies	\$2,250.00	\$540.82	.00	\$1,709.18
TOTAL	\$736,048.95	\$531,059.07	\$126,404.90	\$78,584.98
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$8,611.31	\$8,611.31	\$0.00	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$97,962.00	\$82,701.20	\$12,360.23	\$2,900.57
TOTAL	\$106,573.31	\$91,312.51	\$12,360.23	\$2,900.57
TOTAL SPECIAL ED - INSTRUCTION	\$7,514,617.21	\$6,077,653.28	\$1,216,195.51	\$220,768.42
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$856,789.26	\$629,175.44	\$154,821.56	\$72,792.26
11-230-100-610 General Supplies	\$10,000.00	\$5,494.06	.00	\$4,505.94
TOTAL	\$866,789.26	\$634,669.50	\$154,821.56	\$77,298.20
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$298,301.60	\$276,956.58	\$21,345.02	\$0.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-610 General Supplies	\$5,000.00	\$5,000.00	.00	.00
TOTAL	\$303,801.60	\$281,956.58	\$21,345.02	\$500.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$255,161.25	\$97,777.38	.00	\$157,383.87
11-401-100-500 Purchased Services (300-500 series)	\$22,941.25	\$14,159.84	.00	\$8,781.41
11-401-100-600 Supplies and Materials	\$38,300.00	\$28,789.92	\$4,722.95	\$4,787.13
11-401-100-800 Other Objects	\$44,276.00	\$32,263.00	\$5,273.46	\$6,739.54
TOTAL	\$360,678.50	\$172,990.14	\$9,996.41	\$177,691.95
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$889,067.00	\$602,403.60	\$26,087.40	\$260,576.00
11-402-100-500 Purchased Services (300-500 series)	\$216,553.95	\$183,426.98	\$14,342.85	\$18,784.12
11-402-100-600 Supplies and Materials	\$142,113.13	\$116,833.60	\$10,983.65	\$14,295.88
11-402-100-800 Other Objects	\$146,946.78	\$100,767.30	\$8,995.90	\$37,183.58

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,394,680.86	\$1,003,431.48	\$60,409.80	\$330,839.58
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$18,818.00	\$15,054.40	\$3,763.60	.00
11-000-100-562 Tuition to Other LEAs within State Special	\$650,727.47	\$584,330.36	\$66,397.11	.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$733,906.08	\$524,250.88	\$209,655.20	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$21,132.50	\$16,569.50	\$4,563.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,666,292.75	\$1,542,597.07	\$108,536.68	\$15,159.00
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$46,827.70	\$46,191.96	.00	\$635.74
11-000-100-569 Tuition - Other	\$111,096.25	\$111,096.25	.00	.00
TOTAL	\$3,248,800.75	\$2,840,090.42	\$392,915.59	\$15,794.74
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$111,747.87	\$91,433.99	\$20,313.88	.00
11-000-211-600 Supplies and Materials	\$473.00	.00	.00	\$473.00
TOTAL	\$112,220.87	\$91,433.99	\$20,313.88	\$473.00
--- Health services ---				
11-000-213-100 Salaries	\$762,295.64	\$645,670.71	\$86,098.84	\$30,526.09
11-000-213-300 Purchased Prof. & Tech. Svc.	\$46,595.14	\$28,805.00	\$17,040.00	\$750.14
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$34,715.00	\$26,576.00	\$5,648.00	\$2,491.00
11-000-213-600 Supplies and Materials (600-615)	\$10,664.00	\$9,367.84	\$60.34	\$1,235.82
TOTAL	\$854,269.78	\$710,419.55	\$108,847.18	\$35,003.05
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,061,879.00	\$857,749.19	\$191,488.90	\$12,640.91
11-000-216-320 Purchased Prof. Ed. Services	\$668,525.35	\$398,693.69	\$162,081.29	\$107,750.37
11-000-216-600 Supplies and Materials	\$17,158.00	\$15,683.03	.00	\$1,474.97
TOTAL	\$1,747,562.35	\$1,272,125.91	\$353,570.19	\$121,866.25
--- Other support services - Students - Extra Srvc				
11-000-217-320 Purchased Prof. Ed. Services	\$1,117,861.66	\$818,069.25	\$192,983.25	\$106,809.16
TOTAL	\$1,117,861.66	\$818,069.25	\$192,983.25	\$106,809.16
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,239,718.16	\$995,297.43	\$244,291.60	\$129.13
11-000-218-105 Sal Secr. & Clerical Asst.	\$159,149.80	\$129,509.72	\$29,640.08	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$21,806.32	\$16,594.72	.00	\$5,211.60
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$3,645.00	\$3,472.25	.00	\$172.75
11-000-218-500 Other Purchased Services (400-500 series)	\$12,406.60	\$10,808.70	\$242.72	\$1,355.18
11-000-218-600 Supplies and Materials	\$25,742.51	\$23,980.76	\$1,589.77	\$171.98
11-000-218-800 Other Objects	\$2,466.00	\$1,997.50	\$468.50	.00
TOTAL	\$1,464,934.39	\$1,181,661.08	\$276,232.67	\$7,040.64
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,558,855.41	\$1,311,463.84	\$247,044.76	\$346.81
11-000-219-105 Sal Secr. & Clerical Asst.	\$225,931.00	\$182,980.32	\$39,440.28	\$3,510.40
11-000-219-320 Purchased Prof. - Ed. Services	\$75,567.84	\$54,560.00	\$12,100.00	\$8,907.84

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$51,189.32	\$48,980.33	\$1,800.00	\$408.99
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,739.30	\$316.91	\$4,705.04	\$1,717.35
11-000-219-600 Supplies and Materials	\$47,920.90	\$17,707.41	\$28,347.72	\$1,865.77
11-000-219-800 Other Objects	\$2,000.00	\$600.00	.00	\$1,400.00
TOTAL	\$1,968,203.77	\$1,616,608.81	\$333,437.80	\$18,157.16
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$273,776.00	\$226,363.24	\$40,232.32	\$7,180.44
11-000-221-104 Salaries Other Prof. Staff	\$39,959.74	\$39,959.74	.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$32,783.88	\$26,347.26	\$5,666.36	\$770.26
11-000-221-199 Unused Vac Payment to Term/Ret Staff	\$14,850.55	\$14,850.55	.00	.00
11-000-221-600 Supplies and Materials	\$13,373.02	\$13,373.02	.00	.00
TOTAL	\$374,743.19	\$320,893.81	\$45,898.68	\$7,950.70
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$454,420.40	\$363,535.20	\$90,885.20	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$19,084.50	\$18,023.30	.00	\$1,061.20
11-000-222-600 Supplies and Materials	\$60,909.63	\$52,106.42	\$5,022.93	\$3,780.28
TOTAL	\$534,414.53	\$433,664.92	\$95,908.13	\$4,841.48
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$307,526.00	\$218,363.62	\$40,233.20	\$48,929.18
11-000-223-105 Sal Secr. & Clerical Asst.	\$34,199.52	\$26,347.44	\$5,666.32	\$2,185.76
11-000-223-11X Other Salaries	\$14,077.48	\$2,595.88	.00	\$11,481.60
11-000-223-199 Unused Vac Payment to Term/Ret Staff	\$8,536.86	\$8,536.86	.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$157,405.28	\$83,037.99	\$15,150.00	\$59,217.29
11-000-223-500 Other Purchased Services (400-500 series)	\$51,325.30	\$34,027.33	\$7,356.48	\$9,941.49
TOTAL	\$573,070.44	\$372,909.12	\$68,406.00	\$131,755.32
--- Support services-general administration ---				
11-000-230-100 Salaries	\$506,126.59	\$421,170.79	\$83,893.04	\$1,062.76
11-000-230-331 Legal Services	\$153,955.32	\$42,380.78	\$102,886.54	\$8,688.00
11-000-230-332 Audit Fees	\$64,685.00	\$64,685.00	.00	.00
11-000-230-334 Architectural/Engineering Services	\$22,609.41	\$3,225.00	.00	\$19,384.41
11-000-230-339 Other Purchased Prof. Svc.	\$36,160.98	\$5,170.00	.00	\$30,990.98
11-000-230-530 Communications/Telephone	\$102,872.19	\$46,021.88	\$14,534.97	\$42,315.34
11-000-230-580 Travel - All Other	\$8,000.00	\$7,839.76	.00	\$160.24
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,000.00	.00	.00	\$5,000.00
11-000-230-590 Misc Purchased Services (400-500)	\$15,000.00	\$5,207.41	\$0.00	\$9,792.59
11-000-230-610 General Supplies	\$11,000.00	\$5,922.59	\$1,465.25	\$3,612.16
11-000-230-890 Misc. Expenditures	\$13,850.00	\$12,669.87	\$99.61	\$1,080.52
11-000-230-895 BOE Membership Dues and Fees	\$34,942.05	\$28,736.55	.00	\$6,205.50
TOTAL	\$974,201.54	\$643,029.63	\$202,879.41	\$128,292.50
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,619,239.42	\$1,347,162.19	\$265,099.36	\$6,977.87
11-000-240-104 Salaries Other Prof. Staff	\$432,790.22	\$302,526.51	\$68,297.88	\$61,965.83
11-000-240-105 Sal Secr. & Clerical Asst.	\$800,764.11	\$658,522.77	\$142,241.34	.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$49,883.98	\$46,006.41	.00	\$3,877.57
11-000-240-300 Purchased Prof. & Tech. Svc.	\$16,736.14	\$1,500.00	.00	\$15,236.14
11-000-240-500 Other Purchased Services (400-500 series)	\$7,598.48	\$2,211.85	\$5,337.74	\$48.89
11-000-240-600 Supplies and Materials	\$53,100.60	\$41,855.26	\$4,887.04	\$6,358.30
11-000-240-800 Other Objects	\$48,714.32	\$39,237.74	\$8,834.26	\$642.32
TOTAL	\$3,028,827.27	\$2,439,022.73	\$494,697.62	\$95,106.92
--- Central Services ---				
11-000-251-100 Salaries	\$785,091.24	\$652,047.39	\$127,691.84	\$5,352.01
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$11,515.96	\$11,515.96	.00	.00
11-000-251-330 Purchased Prof. Services	\$20,950.00	\$20,950.00	.00	.00
11-000-251-340 Purchased Technical Services	\$122,607.71	\$118,542.01	.00	\$4,065.70
11-000-251-592 Misc Pur Serv (400-500 series)	\$109,117.27	\$47,913.04	\$58,197.33	\$3,006.90
11-000-251-600 Supplies and Materials	\$12,366.91	\$7,198.68	\$257.11	\$4,911.12
11-000-251-89X Other Objects	\$10,130.08	\$9,184.08	.00	\$946.00
TOTAL	\$1,071,779.17	\$867,351.16	\$186,146.28	\$18,281.73
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$681,959.05	\$565,533.70	\$108,422.16	\$8,003.19
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$1,856.89	\$1,856.89	.00	.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$72,625.34	\$70,452.34	.00	\$2,173.00
11-000-252-600 Supplies and Materials	\$181,921.80	\$158,275.31	\$8,308.13	\$15,338.36
11-000-252-800 Other Objects	\$2,621.36	\$2,444.76	\$176.60	.00
TOTAL	\$940,984.44	\$798,563.00	\$116,906.89	\$25,514.55
TOTAL Cent. Svcs. & Admin IT	\$2,012,763.61	\$1,665,914.16	\$303,053.17	\$43,796.28
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$661,402.51	\$485,567.77	\$86,825.78	\$89,008.96
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,112,105.50	\$947,960.96	\$46,826.26	\$117,318.28
11-000-261-610 General Supplies	\$515,936.33	\$366,815.86	\$118,927.94	\$30,192.53
11-000-261-800 Other Objects	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$2,290,944.34	\$1,800,344.59	\$252,579.98	\$238,019.77
--- Custodial Services ---				
11-000-262-1XX Salaries	\$335,234.87	\$278,855.03	\$54,890.75	\$1,489.09
11-000-262-300 Purchased Prof. & Tech. Svc.	\$17,425.62	.00	\$1,250.00	\$16,175.62
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$3,013,755.93	\$2,491,582.75	\$522,125.69	\$47.49
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$36,050.00	\$29,189.60	\$5,307.20	\$1,553.20
11-000-262-490 Other Purchased Property Svc.	\$260,815.03	\$130,326.88	\$89,203.12	\$41,285.03
11-000-262-520 Insurance	\$785,211.53	\$785,211.53	.00	.00
11-000-262-590 Misc. Purchased Services	\$2,500.00	\$1,247.19	.00	\$1,252.81
11-000-262-610 General Supplies	\$170,381.64	\$150,087.48	\$2,910.18	\$17,383.98
11-000-262-621 Energy (Natural Gas)	\$338,000.00	\$308,123.77	\$29,130.12	\$746.11
11-000-262-622 Energy (Electricity)	\$633,460.00	\$602,219.00	\$17,781.00	\$13,460.00
11-000-262-8XX Other Objects	\$5,500.00	\$4,474.50	\$0.00	\$1,025.50
11-000-262-837 Interest-Energy Savings Bonds	\$251,087.50	\$251,087.50	.00	.00
11-000-262-917 Principal-Energy Savings Bonds	\$305,792.36	\$275,000.00	.00	\$30,792.36

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$6,155,214.48	\$5,307,405.23	\$722,598.06	\$125,211.19
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$236,443.00	\$194,699.40	\$36,828.20	\$4,915.40
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$19,441.36	.00	.00	\$19,441.36
11-000-263-610 General Supplies	\$77,916.21	\$74,777.40	\$785.05	\$2,353.76
TOTAL	\$333,800.57	\$269,476.80	\$37,613.25	\$26,710.52
---- Security ---				
11-000-266-100 Salaries	\$311,524.92	\$259,922.10	\$42,148.00	\$9,454.82
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$32,006.50	\$19,266.00	\$12,654.00	\$86.50
11-000-266-580 Travel - All Other	\$3,400.00	\$1,936.11	.00	\$1,463.89
11-000-266-610 General Supplies	\$8,600.00	\$8,506.57	.00	\$93.43
TOTAL	\$355,531.42	\$289,630.78	\$54,802.00	\$11,098.64
TOTAL Oper & Maint of Plant Services	\$9,135,490.81	\$7,666,857.40	\$1,067,593.29	\$401,040.12
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$3,021,056.28	\$2,431,335.06	\$567,290.94	\$22,430.28
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$370,042.24	\$285,324.80	\$71,102.21	\$13,615.23
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$100,146.75	\$29,842.71	.00	\$70,304.04
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$46,181.00	\$15,804.52	.00	\$30,376.48
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$17,954.00	\$12,396.78	\$5,059.00	\$498.22
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$71,290.01	\$37,983.78	\$26,019.48	\$7,286.75
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$96,695.00	\$48,108.76	\$46,491.50	\$2,094.74
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$109,212.64	\$75,082.15	\$34,130.49	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,834,789.36	\$1,540,941.29	\$166,207.49	\$127,640.58
11-000-270-517 Contract Svc (reg std) - ESCs	\$267,408.00	\$204,641.49	\$61,771.67	\$994.84
11-000-270-580 Travel	\$1,250.00	\$1,022.08	.00	\$227.92
11-000-270-593 Misc. Purchased Svc.- Transp.	\$161,173.00	\$158,166.68	\$2,664.60	\$341.72
11-000-270-610 General Supplies	\$727,503.53	\$443,641.70	\$133,160.92	\$150,700.91
11-000-270-800 Misc. Expenditures	\$4,900.00	\$2,547.22	\$2,352.78	.00
TOTAL	\$6,829,601.81	\$5,286,839.02	\$1,116,251.08	\$426,511.71
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,119,015.00	\$848,451.11	\$270,563.89	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$939,574.41	\$901,073.00	.00	\$38,501.41
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$180,879.33	\$114,589.04	\$49,815.45	\$16,474.84
11-XXX-XXX-250 Unemployment Compensation	\$150,000.00	\$2,855.97	.00	\$147,144.03
11-XXX-XXX-260 Workman's Compensation	\$516,000.00	\$303,021.00	.00	\$212,979.00
11-XXX-XXX-270 Health Benefits	\$12,048,972.45	\$8,599,009.39	\$2,967,224.85	\$482,738.21
11-XXX-XXX-280 Tuition Reimbursement	\$172,200.00	\$96,428.74	\$2,135.17	\$73,636.09
11-XXX-XXX-290 Other Employee Benefits	\$332,500.00	\$159,335.96	.00	\$173,164.04
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$109,876.29	\$68,548.44	.00	\$41,327.85
TOTAL	\$15,569,017.48	\$11,093,312.65	\$3,289,739.36	\$1,185,965.47
Total Undistributed Expenditures	\$49,545,984.25	\$38,452,852.45	\$8,362,727.30	\$2,730,404.50

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$83,604,336.32	\$64,867,521.40	\$14,127,892.09	\$4,608,922.83
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$83,604,336.32	\$64,867,521.40	\$14,127,892.09	\$4,608,922.83

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
	<hr/>	<hr/>	<hr/>	<hr/>
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-120-100-730 Grades 1-5	\$2,755.52	\$2,755.52	.00	.00
12-130-100-730 Grades 6-8	\$2,674.00	\$2,674.00	.00	.00
12-140-100-730 Grades 9-12	\$9,552.00	\$9,552.00	.00	.00
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$36,197.25	\$14,860.75	\$21,331.90	\$4.60
12-000-252-730 Admin. Info. Tech.	\$171,647.00	\$117,863.87	\$52,479.00	\$1,304.13
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$5,286.06	\$5,286.06	.00	.00
12-000-262-730 Undist. Exp.-Custodial Services	\$18,818.59	\$18,818.59	.00	.00
12-000-266-730 Undist. Exp.-Security	\$5,200.00	\$5,200.00	.00	.00
Undist. Exp. - Non-instructional Services				
12-000-270-733 School buses - regular	\$298,993.46	\$298,993.46	.00	.00
12-000-270-734 School buses - special	\$120,480.31	.00	\$120,480.31	.00
TOTAL	<hr/> \$671,604.19	<hr/> \$476,004.25	<hr/> \$194,291.21	<hr/> \$1,308.73
--- Facilities acquisition and construction services ---				
12-000-400-390 Other Purchased Prof. & Tech Services	\$5,570.49	.00	.00	\$5,570.49
12-000-400-800 Other objects	\$82,664.00	.00	.00	\$82,664.00
Sub Total	<hr/> \$88,234.49	<hr/> \$0.00	<hr/> \$0.00	<hr/> \$88,234.49
TOTAL	<hr/> \$88,234.49	<hr/> \$0.00	<hr/> \$0.00	<hr/> \$88,234.49
TOTAL CAPITAL OUTLAY EXPENDITURES	<hr/> \$759,838.68	<hr/> \$476,004.25	<hr/> \$194,291.21	<hr/> \$89,543.22
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$151,172.50	\$151,172.50	\$0.00	\$0.00
13-4XX-100-106 Other salaries of instruction	\$89,580.00	\$86,740.50	\$0.00	\$2,839.50
TOTAL	<hr/> \$240,752.50	<hr/> \$237,913.00	<hr/> \$0.00	<hr/> \$2,839.50
TOTAL OTHER SPECIAL SCHOOLS	<hr/> \$240,752.50	<hr/> \$237,913.00	<hr/> \$0.00	<hr/> \$2,839.50
TOTAL SPECIAL SCHOOLS EXPENDITURES	<hr/> \$240,752.50	<hr/> \$237,913.00	<hr/> \$0.00	<hr/> \$2,839.50

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$30,204.00	\$21,792.00	\$7,429.00	\$983.00
TOTAL GENERAL FUND EXPENDITURES	\$84,635,131.50	\$65,603,230.65	\$14,329,612.30	\$4,702,288.55

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 10 Month Period Ending 04/30/2025

I, JOE MORROWAY, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

5/7/25

Date

5/7 4:10pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 10 Month Period Ending 04/30/25

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		(\$9,881.74)
	Accounts receivable:		
142	Intergovernmental - Federal	\$1,551,878.05	
153,154	Other (net of estimated uncollectible of \$____)	\$13,747.12	
		<hr/>	\$1,565,625.17

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,901,259.00	
302	Less Revenues	(\$2,748,408.04)	
		<hr/>	(\$847,149.04)
			<hr/>
	Total assets and resources		\$708,594.39
			<hr/>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 10 Month Period Ending 04/30/25

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$16,243.31
412	Intergovernmental accounts payable - Federal	\$1,373.99
421	Accounts Payable	\$149,590.57
481	Deferred revenues	\$259,381.88
TOTAL LIABILITIES		\$426,589.75

FUND BALANCE

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$202,309.71
601	Appropriations	\$2,239,122.80
602	Less: Expenditures	\$1,619,254.36
603	Encumbrances	\$202,309.71
		(\$1,821,564.07)
		\$417,558.73
TOTAL FUND BALANCE		\$619,868.44
TOTAL LIABILITIES AND FUND EQUITY		\$1,046,458.19

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/25

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$2,050.00	\$2,856.03		(\$806.03)
3XXX From State Sources	\$140,985.00	\$398,401.01		(\$257,416.01)
4XXX From Federal Sources	\$1,758,224.00	\$2,046,968.00		(\$288,744.00)
 TOTAL REVENUE/SOURCES OF FUNDS	 \$1,901,259.00	 \$2,448,225.04		 (\$546,966.04)
 *** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$58,484.46	\$6,057.40	\$733.23	\$51,693.83
 TOTAL LOCAL PROJECTS	 \$58,484.46	 \$6,057.40	 \$733.23	 \$51,693.83
STATE PROJECTS:				
Other State Projects (431-449)	\$45,927.00	\$37,280.38	\$3,600.00	\$5,046.62
SDA Emergent Needs & Capital Maintenance (492)	\$160,354.20	\$2,856.11	.00	\$157,498.09
Nonpublic textbooks (501)	\$16,569.00	\$14,465.01	\$7.89	\$2,096.10
Nonpublic auxiliary services (502)	\$119,473.13	\$73,314.66	\$46,158.47	.00
Nonpublic handicapped services (506)	\$86,589.79	\$52,504.09	\$34,085.70	.00
Nonpublic nursing services (509)	\$68,093.00	\$42,120.00	.00	\$25,973.00
Nonpublic Technology Aid (510)	\$15,876.00	\$11,200.91	\$1,401.85	\$3,273.24
Nonpublic School Programs (511)	\$66,420.00	\$63,450.87	.00	\$2,969.13
 TOTAL STATE PROJECTS	 \$579,302.12	 \$297,192.03	 \$85,253.91	 \$196,856.18
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$146,807.00	\$119,055.87	\$542.56	\$27,208.57
ESSA Title III - English Lang Enhancement (241-245)	\$22,370.00	\$21,036.00	.00	\$1,334.00
I.D.E.A. Part B (Handicapped) (250-259)	\$1,038,560.00	\$909,378.05	\$80,450.95	\$48,731.00
ESSA Title II - Part A/D (270-279)	\$59,025.00	\$31,556.65	\$11,340.00	\$16,128.35
ESSA Title IV (280-289)	\$20,108.00	\$15,601.69	.00	\$4,506.31
ARRA/Other (450-469)	\$166,512.00	\$71,472.50	\$23,939.04	\$71,100.46
ARP - ESSER Grant Program (487)	\$134,002.66	\$134,002.66	.00	.00
ARP - Homeless Children & Youth II (496)	\$13,951.56	\$13,901.51	\$50.02	\$0.03
 TOTAL FEDERAL PROJECTS	 \$1,601,336.22	 \$1,316,004.93	 \$116,322.57	 \$169,008.72
 *** TOTAL EXPENDITURES ***	 \$2,239,122.80	 \$1,619,254.36	 \$202,309.71	 \$417,558.73

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 10 Month Period Ending 04/30/25

	ESTIMATED	ACTUAL	UNREALIZED
1XXX Other Revenue from Local Sources	\$2,050.00	\$2,856.03	(\$806.03)
Total Revenues from Local Sources	\$2,050.00	\$2,856.03	(\$806.03)
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$140,985.00	\$398,401.01	(\$257,416.01)
Total Revenue from State Sources	\$140,985.00	\$398,401.01	(\$257,416.01)
--- FEDERAL SOURCES ---			
4411-16 Title I	\$146,807.00	\$210,153.00	(\$63,346.00)
4451-55 Title II	\$59,025.00	\$74,919.00	(\$15,894.00)
4491-94 Title III	\$42,478.00	\$50,959.00	(\$8,481.00)
4420-29 I.D.E.A. Part B (Handicapped)	\$1,038,560.00	\$682,733.00	\$355,827.00
4537 ACSERS Special Ed and Related Services	\$304,842.00	.00	\$304,842.00
4540 ARP-ESSER Grant Program		\$865,987.00	(\$865,987.00)
4541 ARP-ESSER Accelerated Learning Coaching		\$121,099.00	(\$121,099.00)
4544 ARP-ESSER NJ NTiered System of Supports		\$1,200.00	(\$1,200.00)
4546 ARP - Homeless Children & Youth II		\$12,670.00	(\$12,670.00)
4XXX Other Federal Aids	\$166,512.00	\$27,248.00	\$139,264.00
Total Revenues from Federal Sources	\$1,758,224.00	\$2,046,968.00	(\$288,744.00)
TOTAL REVENUES/SOURCES OF FUNDS	\$1,901,259.00	\$2,448,225.04	(\$546,966.04)

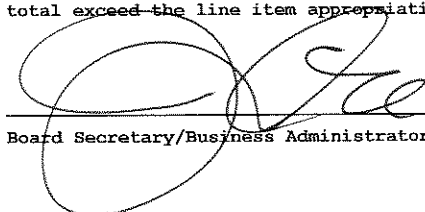
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 10 Month Period Ending 04/30/25

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$58,484.46	\$6,057.40	\$733.23	\$51,693.83
TOTAL LOCAL PROJECTS	\$58,484.46	\$6,057.40	\$733.23	\$51,693.83
State Projects:				
-- Other State Programs --				
20-431-XXX-XXX to 20-449-XXX-XXX Other State Projects	\$45,927.00	\$37,280.38	\$3,600.00	\$5,046.62
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$373,020.92	\$257,055.54	\$81,653.91	\$34,311.47
20-492-XXX-XXX SDA Emergent Needs & Capital Maintenance	\$160,354.20	\$2,856.11	.00	\$157,498.09
-- TOTAL Other State Programs --	\$579,302.12	\$297,192.03	\$85,253.91	\$196,856.18
TOTAL STATE PROJECTS	\$579,302.12	\$297,192.03	\$85,253.91	\$196,856.18
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$146,807.00	\$119,055.87	\$542.56	\$27,208.57
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$22,370.00	\$21,036.00	.00	\$1,334.00
20-25X-XXX-XXX I.D.E.A. Part B	\$1,038,560.00	\$909,378.05	\$80,450.95	\$48,731.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$59,025.00	\$31,556.65	\$11,340.00	\$16,128.35
20-28X-XXX-XXX ESSA Title IV	\$20,108.00	\$15,601.69	.00	\$4,506.31
20-450 to 20-469-XXX-XXX ARRA/Other	\$166,512.00	\$71,472.50	\$23,939.04	\$71,100.46
20-487-XXX-XXX ARP-ESSER Grant Program	\$134,002.66	\$134,002.66	.00	.00
20-496-XXX-XXX ARP - Homeless Children & Youth II	\$13,951.56	\$13,901.51	\$50.02	\$0.03
TOTAL Other Federal Programs	\$1,601,336.22	\$1,316,004.93	\$116,322.57	\$169,008.72
TOTAL FEDERAL PROJECTS	\$1,601,336.22	\$1,316,004.93	\$116,322.57	\$169,008.72
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$2,239,122.80	\$1,619,254.36	\$202,309.71	\$417,558.73

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 10 Month Period Ending 04/30/25

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

5/7/25
Date

5/7 4:10pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 10 Month Period Ending 04/30/25

ASSETS AND RESOURCES

--- A S S E T S ---

--- R E S O U R C E S ---

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 10 Month Period Ending 04/30/25

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$626,002.80
601	Appropriations	\$27,000.00	
603	Encumbrances	\$626,002.80	
		(\$626,002.80)	
			(\$599,002.80)
	Total Appropriated		\$27,000.00

--- Unappropriated ---

770	Fund balance		(\$27,000.00)
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

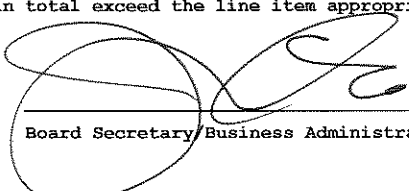
Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 10 Month Period Ending 04/30/25

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-390 Other purchased prof. & tech. serv.	\$27,000.00	.00	.00	\$27,000.00
30-000-4XX-450 Construction services			\$626,002.80	(\$626,002.80)
Total fac.acq.and constr. serv.	\$27,000.00	\$0.00	\$626,002.80	(\$599,002.80)
TOTAL EXPENDITURES	\$27,000.00	\$0.00	\$626,002.80	(\$599,002.80)
*** TOTAL EXPENDITURES AND TRANSFERS	\$27,000.00	\$0.00	\$626,002.80	(\$599,002.80)

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 10 Month Period Ending 04/30/25

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator


5/7/25

Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
APRIL 30, 2025**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	8,929,018.85		6,324,349.31	7,340,474.17	7,912,893.99
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,811,687.38				3,811,687.38
Maintenance Reserve - Fund 10-117	2,520,037.05				2,520,037.05
Emergency Reserve - Fund 10-118	0.00				0.00
Special Revenue - Fund 20	161,959.89		20,388.00	192,229.63	(9,881.74)
Capital Projects - Fund 30	0.00				0.00
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	739,327.31		166,976.04	360,173.03	546,130.32
Community School - Fund 61	752,312.39		110,952.64	75,953.80	787,311.23
TOTAL GOVERNMENT FUNDS	16,914,342.87	0.00	6,622,665.99	7,968,830.63	15,568,178.23
TRUST & AGENCY FUNDS					
Payroll	0.00		2,794,296.41	2,794,296.41	0.00
Payroll Agency	347,957.52		2,953,997.03	3,165,542.99	136,411.56
TOTAL TRUST & AGENCY FUNDS	347,957.52	0.00	5,748,293.44	5,959,839.40	136,411.56
TOTAL ALL FUNDS	17,262,300.39	0.00	12,370,959.43	13,928,670.03	15,704,589.79

Prepared and signed by:


Treasurer of School Monies

5/6/25
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			Date: 5/6/2025
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	4/30/25			
Fund/Funds	Government Funds			

1	Balance per Bank				\$17,440,154.51
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a	2016-2025	4,341.97			
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions		4,341.97		
	Deductions				
	Outstanding Checks				
4	(Attach list)	1,876,318.25			
5					
6	Total Deductions		1,876,318.25		
7	Net Reconciling Items				(1,871,976.28)
8	Adjusted Balance per Bank as of	4/30/25	*		\$15,568,178.23
9	Balance per Board Secretary's Records as of	4/30/25	**		\$15,568,178.23
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of	4/30/25	*		\$15,568,178.23

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 2

BANK RECONCILIATION

Bank Name	TD Bank, N.A.		Prepared By: LP
Account Number	7866118651		Date: 5/6/2025
Statement Date	4/30/25		
Fund/Funds	Net Payroll		

1	Balance per Bank					(\$4,253.12)
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a	4/24/18	4,417.39				
2b						
2c						
2d						
2	Total D.I.T.'s		4,417.39			
3	Total Additions			4,417.39		
	Deductions					
	Outstanding Checks					
4	(Attach list)		164.27			
5						
6	Total Deductions			164.27		
7	Net Reconciling Items					4,253.12
8	Adjusted Balance per Bank as of 4/30/25					\$0.00
9	Balance per Board Secretary's Records as of 4/30/25					\$0.00
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 4/30/25					\$0.00

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 3

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP Date: 5/6/2025		
Account Number		7866118610				
Statement Date		4/30/25				
Fund/Funds		Payroll Agency				
1	Balance per Bank					\$143,614.42
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a						
2b						
2c						
2d						
2	Total D.I.T.'s		0.00			
3	Total Additions			0.00		
	Deductions					
	Outstanding Checks					
4	(Attach list)		7,202.86			
5						
6	Total Deductions			7,202.86		
7	Net Reconciling Items					(7,202.86)
8	Adjusted Balance per Bank as of 4/30/25 *					\$136,411.56
9	Balance per Board Secretary's Records as of 4/30/25 **					\$136,411.56
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 4/30/25 *					\$136,411.56
<p>* Line 8 MUST EQUAL line 17.</p> <p>** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.</p> <p>Page 4</p>						

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2025

Balance per Books - April 1, 2025	16,914,342.87
Add: Receipts	<u>6,622,665.99</u>
	23,537,008.86
Less: Disbursements	<u>7,968,830.63</u>
Balance per Books - April 30, 2025	<u><u>15,568,178.23</u></u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	8,065,047.61
Wells Fargo NJ ARM 355-00	<u>5,341,404.27</u>
	17,440,154.51
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Account Analysis Fee 4/15/25	70.00
Less: Due TO EMS Account - Best Buddies 5/6/25	(550.00)
Less: Payroll Transfer Error 12/20/24	(0.06)
Less: Check #122731 for \$588.50 cashed & adjusted for \$588.00 3/4/2025	(0.50)
Add: Deposit in Transit - Credit Card Receipts - Community School	1,775.39
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>3,039.50</u>
	17,444,675.76
Less: Outstanding Credit Card Fees - Community School	(179.28)
Less: Outstanding Checks	<u>(1,876,318.25)</u>
	<u><u>15,568,178.23</u></u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2025

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
6/25/24	120371	27.00	4/29/25	123211	3,821.34	4/29/25	123259	1,605.51
9/30/24	121308	150.00	4/29/25	123212	127.14	4/29/25	123260	169.00
10/15/24	121418	300.00	4/29/25	123214	24,634.50	4/29/25	123262	2,998.70
10/15/24	121426	150.00	4/29/25	123215	10.53	4/29/25	123263	26,948.07
11/19/24	121722	400.00	4/29/25	123216	257.28	4/29/25	123264	1,955.00
11/19/24	121813	10.06	4/29/25	123217	188.21	4/29/25	123265	200.88
11/19/24	121843	450.00	4/29/25	123218	200.85	4/29/25	123266	572.00
12/10/24	122029	30.55	4/29/25	123219	693.00	4/29/25	123268	876.50
1/28/25	122279	360.00	4/29/25	123220	112.00	4/29/25	123269	2,627.87
1/28/25	122281	200.00	4/29/25	123221	1,224.00	4/29/25	123270	66.77
1/28/25	122310	500.00	4/29/25	123222	119.37	4/29/25	123271	1,612.40
1/28/25	122474	333.40	4/29/25	123223	1,271.78	4/29/25	123272	427.35
2/25/25	122587	5,000.00	4/29/25	123224	5,500.00	4/29/25	123274	937.50
2/25/25	122614	588.50	4/29/25	123225	40,250.00	4/29/25	123275	850.00
2/25/25	122640	325.00	4/29/25	123226	575.00	4/29/25	123276	9,569.23
2/25/25	122718	588.50	4/29/25	123227	4,250.00	4/29/25	123277	292.52
2/25/25	122755	588.50	4/29/25	123228	8,838.00	4/29/25	123278	300.00
2/25/25	122779	255.00	4/29/25	123229	2,029.20	4/29/25	123279	374.08
2/25/25	122787	588.50	4/29/25	123230	560.33	4/29/25	123280	85.07
2/25/25	122799	200.00	4/29/25	123231	39.01	4/29/25	123281	300.00
2/25/25	122872	1,177.00	4/29/25	123232	51.42	4/29/25	123282	174.75
3/18/25	122958	225.00	4/29/25	123233	1,058.50	4/29/25	123283	7,209.82
3/18/25	122971	40.00	4/29/25	123234	18,910.00	4/29/25	123284	448.00
3/18/25	122981	30.84	4/29/25	123235	1,177.00	4/29/25	123285	675.36
3/18/25	122989	500.00	4/29/25	123236	400.00	4/29/25	123286	1,731.20
3/18/25	123025	45.54	4/29/25	123237	12.87	4/29/25	123287	18,603.09
3/18/25	123031	41.00	4/29/25	123238	209.95	4/29/25	123288	300.00
3/18/25	123044	350.00	4/29/25	123239	22,846.74	4/29/25	123289	747.45
3/18/25	123068	49.25	4/29/25	123240	384.00	4/29/25	123290	2,047.50
3/18/25	123096	2,480.00	4/29/25	123242	300.00	4/29/25	123291	161,428.58
3/18/25	123144	588.50	4/29/25	123243	8,353.17	4/29/25	123292	22,556.00
4/29/25	123198	6,165.08	4/29/25	123244	43,690.92	4/29/25	123293	9.87
4/29/25	123199	38.00	4/29/25	123245	2,036.00	4/29/25	123294	66.77
4/29/25	123200	9,552.00	4/29/25	123247	300.00	4/29/25	123295	58.35
4/29/25	123201	1,325.00	4/29/25	123248	325.00	4/29/25	123296	2,047.50
4/29/25	123202	12,388.00	4/29/25	123249	48,706.30	4/29/25	123297	90.24
4/29/25	123203	11,124.33	4/29/25	123250	156.98	4/29/25	123298	4,500.00
4/29/25	123204	40.00	4/29/25	123251	6,863.40	4/29/25	123299	300.00
4/29/25	123205	380.30	4/29/25	123252	180.00	4/29/25	123300	125.49
4/29/25	123207	95.09	4/29/25	123253	700.00	4/29/25	123301	5,865.00
4/29/25	123208	300.00	4/29/25	123254	1,047.37	4/29/25	123302	16,600.00
4/29/25	123209	138.66	4/29/25	123255	300.00	4/29/25	123303	7,696.90
4/29/25	123210	3,375.23	4/29/25	123256	231.00	4/29/25	123304	1,163.00
		<u>61,493.83</u>			<u>252,942.16</u>			<u>307,213.32</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2025

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
4/29/25	123305	30.18	4/29/25	123351	5,550.84	4/29/25	123401	762.64
4/29/25	123306	2,500.00	4/29/25	123352	605.00	4/29/25	123403	3,532.50
4/29/25	123307	300.00	4/29/25	123353	83.96	4/29/25	123404	420.00
4/29/25	123308	299.68	4/29/25	123354	300.00	4/29/25	123405	1,041.38
4/29/25	123310	219.20	4/29/25	123355	29.14	4/29/25	123406	77.46
4/29/25	123311	385.00	4/29/25	123356	362.48	4/29/25	123407	38.41
4/29/25	123312	213.20	4/29/25	123357	12,988.03	4/29/25	123408	1,615.00
4/29/25	123313	14,214.00	4/29/25	123358	5,896.59	4/29/25	123410	1,609.22
4/29/25	123314	23,994.72	4/29/25	123359	486.00	4/29/25	123411	3,736.28
4/29/25	123315	31.62	4/29/25	123360	448.00	4/29/25	123412	35.72
4/29/25	123316	231.00	4/29/25	123361	84.00	4/29/25	123413	1,978.23
4/29/25	123317	114.62	4/29/25	123363	1,750.00	4/29/25	123415	10,840.72
4/29/25	123318	125.00	4/29/25	123364	1,955.27	4/29/25	123416	1,648.45
4/29/25	123319	599.00	4/29/25	123365	329.44	4/29/25	123417	1,881.80
4/29/25	123320	500.00	4/29/25	123366	2,882.50	4/29/25	123418	294.00
4/29/25	123321	220.00	4/29/25	123367	765.70	4/29/25	123419	325.00
4/29/25	123322	288.00	4/29/25	123368	6.67	4/29/25	123420	229.51
4/29/25	123323	1,545.00	4/29/25	123370	200.00	4/29/25	123421	260.68
4/29/25	123324	300.00	4/29/25	123371	1,070.82	4/29/25	123422	308.08
4/29/25	123325	248.00	4/29/25	123372	2,657.40	4/29/25	123423	53.11
4/29/25	123326	87.50	4/29/25	123373	17.86	4/29/25	123424	140.00
4/29/25	123327	6,886.00	4/29/25	123374	295.00	4/29/25	123425	2,600.00
4/29/25	123328	5,110.00	4/29/25	123375	784.30	4/29/25	123426	6,480.94
4/29/25	123329	110.00	4/29/25	123376	752.80	4/29/25	123427	2,943.94
4/29/25	123330	804.95	4/29/25	123377	140.00	4/29/25	123428	3,100.00
4/29/25	123331	2,300.00	4/29/25	123378	12,057.76	4/29/25	123429	450.80
4/29/25	123332	300.00	4/29/25	123379	21.90	4/29/25	123430	67.02
4/29/25	123333	9,000.00	4/29/25	123380	1,993.60	4/29/25	123431	845.00
4/29/25	123334	1,260.02	4/29/25	123381	2,044.54	4/29/25	123432	190,465.57
4/29/25	123335	604.09	4/29/25	123382	11,595.91	4/29/25	123433	23.00
4/29/25	123337	300.00	4/29/25	123383	5,571.76	4/29/25	123435	690.00
4/29/25	123338	1,087.37	4/29/25	123384	588.50	4/29/25	123436	6,606.69
4/29/25	123339	826.20	4/29/25	123385	32.90	4/29/25	123437	450.00
4/29/25	123340	35,148.00	4/29/25	123386	5.50	4/29/25	123438	2,166.67
4/29/25	123341	1,000.00	4/29/25	123387	570.00	4/29/25	123439	99.39
4/29/25	123342	1,680.00	4/29/25	123390	11.84	4/29/25	123440	66,823.90
4/29/25	123343	300.00	4/29/25	123392	5,050.20	4/29/25	123441	11,060.80
4/29/25	123345	1,407.23	4/29/25	123393	1,204.40	4/29/25	123442	126.88
4/29/25	123346	1,650.00	4/29/25	123394	225.00	4/29/25	123443	1,735.00
4/29/25	123347	672.32	4/29/25	123395	78,540.22	4/29/25	123444	1,039.96
4/29/25	123348	331.61	4/29/25	123397	800.00	4/29/25	123445	988.49
4/29/25	123349	300.00	4/29/25	123398	2,000.00	4/29/25	123446	76.41
4/29/25	123350	5,385.60	4/29/25	123399	18,393.02	4/29/25	123447	403.00
		<u>122,909.11</u>			<u>181,148.85</u>			<u>330,071.65</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2025

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
4/29/25	123448	13,436.36	4/29/25	123493	5,600.00			
4/29/25	123449	325.00	4/29/25	123494	588.50			
4/29/25	123450	23.78	4/29/25	123495	400.00			
4/29/25	123451	600.00	4/29/25	123496	19,991.70			
4/29/25	123452	53,369.88	4/29/25	123497	883.14			
4/29/25	123453	31.15	4/29/25	123498	1,300.00			
4/29/25	123454	18,530.63	4/29/25	123499	330.00			
4/29/25	123455	37,666.80	4/29/25	123500	3,177.09			
4/29/25	123456	942.48	4/29/25	123501	10,731.21			
4/29/25	123457	84.00	4/29/25	123502	94,451.28			
4/29/25	123458	798.00	4/29/25	123503	1,828.72			
4/29/25	123459	89.60	4/29/25	123504	191.37			
4/29/25	123460	1,567.20	4/29/25	123505	16,240.00			
4/29/25	123461	140.00	4/29/25	123506	7,258.00			
4/29/25	123462	500.00	4/29/25	123507	2,070.00			
4/29/25	123463	11,292.25	4/29/25	123508	9.68			
4/29/25	123465	69.00	4/29/25	123509	121.98			
4/29/25	123466	244,798.70	4/29/25	123510	969.43			
4/29/25	123467	436.70	4/29/25	123511	258.36			
4/29/25	123468	1,198.90	4/29/25	123512	4,500.53			
4/29/25	123469	4,050.00	4/29/25	123513	300.00			
4/29/25	123470	1,132.01	4/29/25	123514	1,757.83			
4/29/25	123472	203.97	4/29/25	123515	2,169.29			
4/29/25	123473	6,397.75	4/29/25	123516	3,376.33			
4/29/25	123474	393.36	4/29/25	123517	4,489.77			
4/29/25	123475	1,119.02	4/29/25	123518	300.00			
4/29/25	123476	150.00	4/29/25	123519	289.51			
4/29/25	123477	32.90	4/29/25	123520	540.00			
4/29/25	123478	4,500.00	4/29/25	123521	606.36			
4/29/25	123479	65.89	4/29/25	123522	1,248.50			
4/29/25	123480	673.28	4/29/25	123523	105.30			
4/29/25	123481	837.62	4/29/25	123524	200.00			
4/29/25	123482	240.92	4/29/25	123525	412.68			
4/29/25	123483	2,641.26	4/29/25	123526	500.00			
4/29/25	123484	114.58	4/29/25	123527	248.00			
4/29/25	123485	500.00	4/30/25	123528	1,042.95			
4/29/25	123486	6,009.00	4/30/25	123529	375.00			
4/29/25	123487	4,279.04						
4/29/25	123488	6,000.00						
4/29/25	123489	5,385.60						
4/29/25	123490	680.19						
4/29/25	123491	70.00						
4/29/25	123492	300.00						
		<u>431,676.82</u>			<u>188,862.51</u>			<u>0.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF APRIL 30, 2025

RECAP:

61,493.83
252,942.16
307,213.32
122,909.11
181,148.85
330,071.65
431,676.82
188,862.51
0.00

TOTAL **1,876,318.25** Total outstanding checks as of April 30, 2025

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF APRIL 30, 2025

Balance per Books - April 1, 2025					0.00
Add: Receipts					<u>2,794,296.41</u>
					2,794,296.41
Less: Disbursements					<u>2,794,296.41</u>
Balance per Books - April 30, 2025					<u><u>0.00</u></u>
Balance per Bank:					
TD Bank, N.A. - #7866118651					(4,253.12)
Add: 12/20/24 Payroll Wire Shortage - due from General Fund					0.01
Less: Class Action Settlement 8/7/18 due to General Fund					(0.33)
Less: Class Action Settlement 4/24/18 due to General Fund					(2.18)
Add: Check #706133 cleared 4/30/25 not posted in Systems					2,938.91
Less: ACH Return Deposit 11/15/24 #900015917					<u>(254.75)</u>
					(1,571.46)
Add: Deposit in Transit 5/1/25					<u>1,735.73</u>
					164.27
Less: Outstanding Checks					
	5/16/24	706100	12.91	re-issue	
	4/30/25	706128	<u>151.36</u>		
					<u>164.27</u>
					<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF APRIL 30, 2025

	Balance 4/1/25	Add: Receipts	Less: Disbursements	Balance 4/30/25
Federal Withholding - Employee	0.00	360,481.24	360,481.24	0.00
FICA/MED	0.00	644,820.09	644,820.09	0.00
NJ GIT	74,389.43	214,051.40	288,440.83	0.00
PA GIT	818.57	1,673.03	2,491.37	0.23
Family Leave/SUI/DIS	0.03	32,277.22	32,277.22	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	144,198.01	292,541.66	434,254.83	2,484.84
Pension - Annual Liability	0.00	901,073.00	901,073.00	0.00
PERS Pension	38,229.67	44,684.02	66,113.61	16,800.08
DCRP	(187.24)	35,860.21	17,901.51	17,771.46
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	0.00	53,522.75	53,522.75	0.00
CIGNA	66.78	66.78		133.56
UNUM DIS/UNUM LTD	11,198.47	4,067.33	4,109.38	11,156.42
AFLAC	3,735.34	5,628.50		9,363.84
Tax Shelter Annuity	65,999.00	138,119.60	134,869.00	69,249.60
Prudential	0.00	7,074.86	7,074.86	0.00
Colonial Supplemental	5,610.25	5,550.50	5,608.46	5,552.29
Tuition Reimbursement	0.00			0.00
Garnishments	2,249.88	1,109.34	1,109.34	2,249.88
Medical Insurance	0.00	194,176.72	194,176.72	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	64.00	64.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	(1,250.00)	2,958.56	2,958.56	(1,250.00)
Vision	0.00	3,828.80	3,828.80	0.00
Dental	0.10	9,709.32	9,709.32	0.10
Mentor	0.00	658.10	658.10	0.00
	<u>347,957.52</u>	<u>2,953,997.03</u>	<u>3,165,542.99</u>	<u>136,411.56</u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF APRIL 30, 2025

Balance per Bank:

TD Bank, N.A. #786-6118610	143,614.42
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Less: Outstanding Checks/Wires:

#31257 - Scholarship	64.00	
#31259 - Prudential	7,074.86	
#31260 - Scholarship	64.00	
	<hr/>	
		7,202.86
		<hr/>
		136,411.56
		<hr/> <hr/>

[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Position	Start Date	End Date	25/26 Salary	Tenured? [+]
1	ACEVEDO	NICOLE	Principal of Kennedy Elementary School	7/1/25	6/30/26	\$134,235	Tenured
2	ARGENZIANO	CHRISTOPHER	Principal of Lincoln Roosevelt Elementary School	7/1/25	6/30/26	\$142,261	Tenured
3	COSGROVE	MELISSA	Principal of Jefferson Elementary School	7/1/25	6/30/26	\$141,061	Tenured
* 4	CRISPINO	WILLIAM	Principal of Roxbury High School	7/1/25	6/30/26	\$152,588	Tenured in district as of 08/16/2026; tenured in position as of 08/21/2026
* 5	DEMPSEY	JENNIFER	Supervisor of Special Services	7/1/25	6/30/26	\$123,720	Non-Tenured
* 6	FERRARE	LISA	Director of Human Resources & Staff Development	7/1/25	6/30/26	\$168,185	Tenured
7	GALLAGHER	PAUL	Principal of Eisenhower Middle School	7/1/25	6/30/26	\$152,539	Tenured
8	HAMER	BRIAN	Principal of Franklin Elementary School	7/1/25	6/30/26	\$126,177	Tenured
9	HUGUENIN	COLLEEN	Supervisor of Student Support Services	7/1/25	6/30/26	\$134,030	Non-Tenured
* 10	KOLBUSCH	MARY	Assistant Business Administrator/Board Secretary	7/1/25	6/30/26	\$99,896	Tenured
11	LA MONICA	CHRISTINA	Assistant Principal at Eisenhower Middle School	7/1/25	6/30/26	\$106,613	Non-Tenured
12	LYNCH	DANIELLE	Principal of Nixon Elementary School	7/1/25	6/30/26	\$151,746	Tenured
* 13	MASON	STUART	Director of Athletics/Student Activities; Supervisor of Health & PE K - 12	7/1/25	6/30/26	\$174,397	Tenured
14	MAURER	JENNIFER	Supervisor of Humanities, Gr. PK - 6	7/1/25	6/30/26	\$100,007	Tenured in district; tenured in position as of 08/02/2026
* 15	MAWN	MATTHEW	Assistant Principal at Roxbury High School	7/1/25	6/30/26	\$118,565	Tenured in district & in position as of 10/25/2026
* 16	MONDANARO	JOSEPH	Business Administrator/Board Secretary	7/1/25	6/30/26	\$174,958	Tenured
* 17	MONGELLI	KRISTIN	Supervisor of Science; Engineering, Design, & Technology; & Visual Arts, Gr. 7 - 12	7/1/25	6/30/26	\$113,410	Non-Tenured
18	NZEGWU	CRYSTAL	Supervisor of Mathematics & Applied Sciences, Gr. PK - 6	7/1/25	6/30/26	\$100,007	Non-Tenured
* 19	POSBERGH	ERIN	Assistant Principal at Roxbury High School	7/1/25	6/30/26	\$117,534	Non-Tenured
* 20	RIGBY-KRAUSE	EFFIE	Supervisor of Mathematics; Business; and Family & Consumer Science, Gr. 7 - 12	7/1/25	6/30/26	\$113,410	Non-Tenured
* 21	SEMINERIO	CHRISTINE	Director of Special Services	7/1/25	6/30/26	\$164,742	Non-Tenured
* 22	TROKAN	MATTHEW	Supervisor of Social Studies & World Languages, Gr. 7 - 12	7/1/25	6/30/26	\$106,497	Tenured
23	ZEGAR	CHRISTOPHER	Assistant Principal at Lincoln Roosevelt Elementary School	7/1/25	6/30/26	\$133,120	Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

[#] 10-month employee shall start working on the first day of the board approved school calendar.

[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
1	AGRESTA	LAUREN	FES, NES	Teacher	9/1/25 [#]	6/30/26		6-8	MA+15	\$ 69,335	\$ -	\$ 69,335	Non-Tenured
2	AGUERO	BRITTANY	NES	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Non-Tenured
3	ALLEN	ERIN	KES	Teacher	9/1/25 [#]	6/30/26		22	MA	\$ 98,416	\$ 500	\$ 98,916	Tenured
4	ALLISON	ROBERT	FES	Teacher	9/1/25 [#]	6/30/26		13	BA	\$ 73,055	\$ -	\$ 73,055	Tenured
5	BABBITT	MICHELE	FES, JES, KES, NES	PT	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ -	\$ 90,420	Non-Tenured
6	BABETSKI	DAVID	EMS	Teacher	9/1/25 [#]	6/30/26		11	MA+30	\$ 75,375	\$ -	\$ 75,375	Tenured
7	BABUS	JENNIFER	FES, NES	OT	9/1/25 [#]	6/30/26		12	MA	\$ 76,037	\$ -	\$ 76,037	Non-Tenured
* 8	BACICH	ANDREA	RHS	Teacher	9/1/25 [#]	6/30/26		1-2	BA	\$ 58,095	\$ -	\$ 58,095	Non-Tenured
9	BANAS	JESSICA	EMS	Teacher	9/1/25 [#]	6/30/26		13	MA+15	\$ 80,833	\$ -	\$ 80,833	Non-Tenured
10	BARBATO	SHELBY	FES, JES	SLS	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
* 11	BARBOLINI	CARISSA	RHS	School Counselor	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
12	BARRY	KENNETH	LRS	Teacher	9/1/25 [#]	6/30/26		9-10	BA+15	\$ 67,617	\$ -	\$ 67,617	Tenured
* 13	BASSO	GREGORY	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
14	BATTAGLIA	KERRY	LRS	Teacher	9/1/25 [#]	6/30/26		22	MA	\$ 98,416	\$ -	\$ 98,416	Tenured
15	BAUER	LINDSEY	NES	Teacher	9/1/25 [#]	6/30/26		13	MA	\$ 79,419	\$ -	\$ 79,419	Non-Tenured
* 16	BAXTER	JENNIFER	RHS	School Social Worker	7/1/25	6/30/26	1.10	23	MA	\$ 110,755	\$ 500	\$ 111,255	Tenured
* 17	BEDNARCIK	SARAH	EMS, RHS	Teacher	9/1/25 [#]	6/30/26		22	MA	\$ 98,416	\$ 500	\$ 98,916	Tenured
* 18	BEDOYA	JUDY	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
* 19	BELFIORE	CHRISTINA	RHS	School Counselor	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
20	BELMONTE	KATHERINE	JES	Teacher	9/1/25 [#]	6/30/26		1-2	BA	\$ 58,095	\$ -	\$ 58,095	Non-Tenured
* 21	BENBOW	JONATHAN	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+15	\$ 97,137	\$ 500	\$ 97,637	Tenured
22	BETZ	CHELSEA	KES, NES	OT	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured 8/31/25
* 23	BEWALDER	KEVIN	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+15	\$ 97,137	\$ 500	\$ 97,637	Tenured
24	BIANK	DAVID	LRS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Tenured 3/2/26
* 25	BISCHOFF	DEREK	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Tenured
26	BLESSING	KELLY	NES	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
27	BLEWITT	JESSICA	EMS	Teacher	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ -	\$ 102,461	Tenured
* 28	BLOUGH	CHRISTOPHER	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
29	BOHLER	ALLISON	JES	SLS	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
30	BOLLING	KELSEY	NES	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Non-Tenured
31	BREAM	SAMANTHA	LRS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
32	BRENNAN	LAUREN	EMS	Teacher	9/1/25 [#]	6/30/26		12	MA+15	\$ 77,389	\$ -	\$ 77,389	Tenured
33	BROWN	KARISA	EMS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
34	BUCHANAN	STACEY	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
35	BUCKLER	JENNIFER	KES	School Counselor, ABS	9/1/25 [#]	6/30/26		5	MA	\$ 65,780	\$ -	\$ 65,780	Non-Tenured
* 36	BURLEIGH	DEBORAH	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+30	\$ 85,980	\$ 500	\$ 86,480	Tenured
37	BYRNE	KATHLEEN	KES	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ 750	\$ 100,450	Tenured
* 38	CACCAVALE	FRANK	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
39	CADENA	MEAGHAN	LRS	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Tenured
* 40	CAIVANO	ROXANA	RHS	School Library Media Specialist	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
* 41	CANTWELL	KEVIN	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
* 42	CAPPELLO	NATALIA	RHS	Teacher	9/1/25 [#]	6/30/26		22	DR	\$ 104,628	\$ -	\$ 104,628	Non-Tenured
43	CAPRA	ROBERT	EMS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
44	CARROLL	STACEY	JES	Teacher	9/1/25 [#]	6/30/26		17-18	BA	\$ 79,635	\$ -	\$ 79,635	Tenured
45	CASENDINO	DAWN	FES	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Non-Tenured
* 46	CHRISTIANSEN	EMILY	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
47	CLARK	JENNIFER	FES	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
* 48	CONNOLLY	JAMES	RHS	Teacher	9/1/25 [#]	6/30/26		12	MA	\$ 76,037	\$ -	\$ 76,037	Tenured
* 49	CONRAD	JEFFREY	EMS, RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ -	\$ 100,686	Tenured
50	COOPER	CHRISTEN	NES	Teacher	9/1/25 [#]	6/30/26		3-4	MA	\$ 64,480	\$ -	\$ 64,480	Non-Tenured
51	CORDEIRO	MARCIA	EMS	Teacher	9/1/25 [#]	6/30/26		23	BA+15	\$ 97,137	\$ 500	\$ 97,637	Tenured
52	CORRENTI	ALISON	LRS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
53	COZIN	BEN	EMS	Teacher	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Non-Tenured
54	CRITELLI	PAUL	EMS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ -	\$ 100,686	Tenured
55	CULLENY	KAITLYN	LRS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
56	CURADO	SANDRA	LRS	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
57	CURET	CARLOS	EMS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ -	\$ 98,110	Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

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[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
58	CURLEY	KELSEY	EMS	Teacher	9/1/25 [#]	6/30/26		12	MA+30	\$ 79,060	\$ -	\$ 79,060	Tenured
59	CURTISS	KAREN	NES	Teacher	9/1/25 [#]	6/30/26		19-20	BA	\$ 83,110	\$ -	\$ 83,110	Tenured 8/31/25
60	DACOSTA	JULIANA	NES	Teacher	9/1/25 [#]	6/30/26		3-4	MA	\$ 64,480	\$ -	\$ 64,480	Non-Tenured
61	DALUPANG	SHERLYNE	LRS	School Psychologist	7/1/25	6/30/26	1.10	11	MA+30	\$ 82,913	\$ -	\$ 82,913	Tenured
* 62	DAMELIO	KELLIE	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
63	DARLING	SAMANTHA	EMS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
64	DAVENPORT	MELISSA	LRS	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
65	DEEB	LOREY	KES	Teacher	9/1/25 [#]	6/30/26		11	MA+15	\$ 74,285	\$ -	\$ 74,285	Tenured
66	DEL ROSARIO	MONICA	LRS, EMS	Teacher	9/1/25 [#]	6/30/26		6-8	BA+15	\$ 65,310	\$ -	\$ 65,310	Tenured
67	DEL RUSSO	STEFANIE	LRS	School Counselor, ABS	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
68	DELLA PERUTI	MELANIE	KES	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
69	DEMAIO	BRITTANY	JES	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Non-Tenured
70	DEMAREST	KAREN	FES	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 750	\$ 101,436	Tenured
* 71	DEMOVA	BOHDANKA	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
72	DERENDAL	LYNDSAY	FES	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured 3/8/26
73	DESIATO	CHRISTINE	KES	Teacher	9/1/25 [#]	6/30/26		13	MA+30	\$ 82,755	\$ -	\$ 82,755	Tenured
74	DIBIASE	MICHELE	JES	Teacher	9/1/25 [#]	6/30/26		19-20	BA+15	\$ 87,171	\$ -	\$ 87,171	Tenured
75	DIORENZO	SARAH	FES	School Library Media Specialist	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
* 76	DIORIO	DANNY	RHS	Teacher	9/1/25 [#]	6/30/26		12	BA	\$ 69,955	\$ -	\$ 69,955	Tenured
77	DIPIETRO	SEBASTIAN	EMS	Teacher	9/1/25 [#]	6/30/26		17-18	BA	\$ 79,635	\$ -	\$ 79,635	Tenured
* 78	DOLAN	JAMES	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
* 79	DONEGAN	BRENDAN	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 750	\$ 101,436	Tenured
80	DONEGAN	JENNIFER	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
* 81	DONNELLY	STEPHEN	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
* 82	DOUGLAS	DIANE	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
* 83	DOYLE	ROBERT	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
84	DRANOFF	JENNIFER	FES	Teacher	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
85	DRURY	SEAN	FES	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
* 86	DUNN	ROBIN	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
87	DUNNE	KRISTEN	FES, KES	School Social Worker	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
88	ECHEVARRIA	STEPHANIE	NES	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
89	EHRICH	TRACY	NES	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
90	ERDREICH	CARA	JES	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
91	ESPOSITO	ELIZABETH	EMS	Teacher	9/1/25 [#]	6/30/26		21	BA	\$ 86,710	\$ 500	\$ 87,210	Tenured
92	ESPOSITO	GERI	EMS	SAC, ABS	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
93	ESTES	STACEY	FES, JES	School Social Worker	7/1/25	6/30/26	1.10	13	MA	\$ 87,361	\$ -	\$ 87,361	Tenured
94	EVANS	DANIELLE	NES	SLS	9/1/25 [#]	6/30/26		13	MA+30	\$ 82,755	\$ -	\$ 82,755	Tenured
* 95	FAGAN	MARGARET	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
96	FARINA	KIMBERLY	EMS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+15	\$ 92,045	\$ -	\$ 92,045	Tenured
* 97	FATULA	YULIA	RHS	Teacher	9/1/25 [#]	6/30/26		12	MA	\$ 76,037	\$ -	\$ 76,037	Non-Tenured
* 98	FEEHAN	MARTHA	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
* 99	FERNANDES	THERESA	RHS	Transition Coordinator	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Non-Tenured
100	FERRENTINO	MARGARET	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ 500	\$ 102,961	Tenured
* 101	FILORAMO	JOSEPH	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+30	\$ 85,980	\$ -	\$ 85,980	Tenured
102	FLAMMER	SUZANNE	JES	Teacher	9/1/25 [#]	6/30/26		17-18	MA+15	\$ 88,173	\$ -	\$ 88,173	Tenured
* 103	FLYNN	PETER	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Tenured
104	FOLKERS	CAITLIN	LRS	Teacher	9/1/25 [#]	6/30/26		13	MA+30	\$ 82,755	\$ -	\$ 82,755	Tenured
* 105	FORLENZA	COREY	RHS	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
* 106	FOSTER	SHANNON	RHS	Teacher	9/1/25 [#]	6/30/26		21	BA+30	\$ 93,710	\$ 500	\$ 94,210	Tenured
107	FOX	KASEY	JES	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
* 108	FRANCO	KEVIN	LRS, EMS, RHS	OT	9/1/25 [#]	6/30/26		22	DR	\$ 104,628	\$ -	\$ 104,628	Tenured
109	FREEBORN	REBECCA	NES	Teacher	9/1/25 [#]	6/30/26		6-8	MA+15	\$ 69,335	\$ -	\$ 69,335	Tenured
110	FUSCO	MARY	NES	School Nurse	9/1/25 [#]	6/30/26		22	BA	\$ 90,430	\$ -	\$ 90,430	Non-Tenured
111	GALLAGHER	MARIA	FES	Teacher	9/1/25 [#]	6/30/26		22	MA	\$ 98,416	\$ 500	\$ 98,916	Tenured
112	GALLO	CHRISTINE	EMS	Teacher	9/1/25 [#]	6/30/26		13	BA	\$ 73,055	\$ -	\$ 73,055	Non-Tenured
113	GANGEMI	GIUSEPPE	EMS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

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[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
* 114	GANGEMI	KAYLA	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA+30	\$ 73,260	\$ -	\$ 73,260	Tenured 2/15/26
115	GARDNER	MELISSA	KES	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
116	GAUTHIER	NICOLE	LRS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
* 117	GEARY	JASON	RHS	Teacher	9/1/25 [#]	6/30/26		11	BA+15	\$ 70,221	\$ -	\$ 70,221	Non-Tenured
* 118	GERVASIO	THOMAS	RHS	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
119	GIBSON	RYAN	EMS	Teacher	9/1/25 [#]	6/30/26		14-16	BA+30	\$ 81,144	\$ -	\$ 81,144	Tenured
120	GIORDANO	TESSA	JES	OT	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
* 121	GLUCK	CAITLIN	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
122	GONZALEZ DOUGLAS	STEPHANIE	NES	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Non-Tenured
* 123	GOODWIN	JAMES	RHS	Teacher	9/1/25 [#]	6/30/26		21	BA	\$ 86,710	\$ -	\$ 86,710	Tenured
124	GOODYEAR	SARAH	KES	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
* 125	GOTTFRIED	MICHAEL	RHS	Teacher	9/1/25 [#]	6/30/26		13	DR	\$ 84,255	\$ -	\$ 84,255	Tenured
126	GRABA	KRISTINA	JES	Teacher	9/1/25 [#]	6/30/26		22	MA+15	\$ 100,191	\$ 500	\$ 100,691	Tenured
127	GRANT	ANDREA	KES	Teacher	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ 750	\$ 103,211	Tenured
128	GREEN	CHRISTINA	JES	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
129	HAAR	SAMANTHA	JES	Teacher	9/1/25 [#]	6/30/26		9-10	MA+15	\$ 71,810	\$ -	\$ 71,810	Non-Tenured
* 130	HACHEY	PATRICK	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
* 131	HADZOVIC	EDIN	RHS	Teacher	9/1/25 [#]	6/30/26		1-2	MA+30	\$ 66,845	\$ -	\$ 66,845	Non-Tenured
132	HAGEMANN	REGINA	EMS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+15	\$ 84,433	\$ -	\$ 84,433	Tenured 8/31/25
133	HALL	MELISSA	EMS	Teacher	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Non-Tenured
134	HALLET	JENNIFER	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
* 135	HAMADE	RABIYE	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
136	HANCOCK	JESSIE	LRS	Teacher	9/1/25 [#]	6/30/26		12	BA	\$ 69,955	\$ -	\$ 69,955	Tenured
* 137	HANSEN	JAMES	RHS	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Non-Tenured
* 138	HARDY	BARBRA	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 750	\$ 101,436	Tenured
139	HARRISON CALDERON	JESSICA	EMS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ -	\$ 98,110	Tenured
* 140	HAYDEN	LEE	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ -	\$ 90,420	Tenured
* 141	HEDDY	ELIZABETH	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
142	HEILMAN	KERRI	LRS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
143	HERNANDEZ	JAIME	LRS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+15	\$ 92,045	\$ -	\$ 92,045	Tenured
144	HIGGINS	KATHERINE	JES	Teacher	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
145	HOLLENBECK	HELEN	EMS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+30	\$ 85,980	\$ -	\$ 85,980	Tenured
146	HOOPES GOMEZ	CASEY	JES	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
* 147	HOPPER	JOELLEN	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ -	\$ 90,420	Tenured
148	HORNUNG	DESIREE	EMS	School Nurse	9/1/25 [#]	6/30/26		21	BA+15	\$ 90,957	\$ -	\$ 90,957	Tenured
* 149	HRYNIO	LINDSAY	RHS	School Nurse	9/1/25 [#]	6/30/26		12	BA+15	\$ 73,334	\$ -	\$ 73,334	Non-Tenured
150	HUBBARD	CINDY	EMS	Teacher	9/1/25 [#]	6/30/26		21	MA+15	\$ 96,260	\$ -	\$ 96,260	Tenured
* 151	HUGHES	DANIELLE	RHS	Teacher	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Tenured
* 152	HUGHES	DAVID	RHS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ -	\$ 98,110	Tenured
153	HUTSEBAUT	REBECCA	NES	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
154	IACOBINO	KRISTIN	EMS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
155	IUVONE	ERICA	KES	Teacher	9/1/25 [#]	6/30/26		14-16	MA+15	\$ 84,433	\$ -	\$ 84,433	Tenured
156	JACOBS	SAMANTHA	EMS	Teacher	9/1/25 [#]	6/30/26		5	MA	\$ 65,780	\$ -	\$ 65,780	Non-Tenured
157	JACOBSEN	LAURA	JES	Teacher	9/1/25 [#]	6/30/26		23	BA+15	\$ 97,137	\$ 750	\$ 97,887	Tenured
* 158	JAEGER	KATHRYN	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
159	JAMIESON	MELISSA	EMS	Teacher	9/1/25 [#]	6/30/26		12	MA+30	\$ 79,060	\$ -	\$ 79,060	Tenured
* 160	KAINE	SHARI	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
* 161	KALODNER	ISABEL	RHS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
* 162	KANE	JOHN	RHS	Teacher	9/1/25 [#]	6/30/26		3-4	MA	\$ 64,480	\$ -	\$ 64,480	Non-Tenured
* 163	KATZENBERGER	JAMIE	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Non-Tenured
164	KAUFMAN	PAMELA	NES	Teacher	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ 750	\$ 103,211	Tenured
* 165	KELLY	MEGAN	RHS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
* 166	KENNY	JENNIFER	RHS	SAC, ABS	9/1/25 [#]	6/30/26		22	MA+30	\$ 101,966	\$ -	\$ 101,966	Tenured
167	KHOMYAK	JENNIFER	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
168	KIM	ERICA	KES	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
169	KITCHIN	CATIA	JES	Teacher	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Tenured 8/31/25
* 170	KOCH	JOSEPH M.	RHS	School Athletic Trainer	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
171	KOCOSKI	SANJA	KES	School Nurse	9/1/25 [#]	6/30/26		12	BA+15	\$ 73,334	\$ -	\$ 73,334	Tenured
172	KOLLMAR	NICOLE	FES	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
* 173	KONG	KRISTINA	RHS	Teacher	9/1/25 [#]	6/30/26		5	MA+15	\$ 67,405	\$ -	\$ 67,405	Non-Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

[#] 10-month employee shall start working on the first day of the board approved school calendar.

[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
174	KOUSOULIS	PATTI	NES	School Counselor, ABS	9/1/25 [#]	6/30/26		14-16	MA+30	\$ 85,980	\$ -	\$ 85,980	Non-Tenured
175	KOVACH	MICHAEL	EMS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
176	KOVACS	RACHELLE	LRS	School Nurse	9/1/25 [#]	6/30/26		14-16	BA+15	\$ 79,986	\$ -	\$ 79,986	Tenured
177	KROG	DEBORAH	NES	Teacher	9/1/25 [#]	6/30/26		13	BA+30	\$ 78,358	\$ -	\$ 78,358	Non-Tenured
* 178	KROOG	BARBARA	RHS	Teacher	9/1/25 [#]	6/30/26		12	BA+15	\$ 73,334	\$ -	\$ 73,334	Tenured
* 179	KULICK	JUSTIN	RHS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ -	\$ 98,110	Tenured
180	LACOSTA	GAIL	FES	School Counselor, ABS	9/1/25 [#]	6/30/26		12	MA+15	\$ 77,389	\$ -	\$ 77,389	Tenured
181	LAMONT	KELLY	JES	Teacher	9/1/25 [#]	6/30/26		22	BA+15	\$ 94,867	\$ 500	\$ 95,367	Tenured
182	LANE	MATTHEW	FES	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured 8/31/25
* 183	LAPARA	ANGELA	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ -	\$ 100,686	Tenured
184	LAPOSTA	CHRISTINE	LRS	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ 750	\$ 100,450	Tenured
185	LEAVY	JENNIFER	FES	Teacher	9/1/25 [#]	6/30/26	0.73	11	BA	\$ 48,899	\$ -	\$ 48,899	Tenured
186	LEISTER	TINA	KES	Teacher	9/1/25 [#]	6/30/26		9-10	MA+15	\$ 71,810	\$ -	\$ 71,810	Tenured
* 187	LENOX	THOMAS	RHS	Teacher	9/1/25 [#]	6/30/26		13	BA+30	\$ 78,358	\$ -	\$ 78,358	Non-Tenured
188	LETTIERI	HEATHER	KES	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
* 189	LIMA	MARCIE	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ 500	\$ 100,200	Tenured
* 190	LISA	KERRY	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 750	\$ 101,436	Tenured
191	LOEB	JESSICA	EMS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ -	\$ 98,110	Tenured
192	LOMBARDO	ANDREA	JES	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
193	LOMUNTAD	CAROLINE	EMS	School Counselor	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Tenured
* 194	MAESO	MICHAEL	RHS	Teacher	9/1/25 [#]	6/30/26		22	BA	\$ 90,430	\$ -	\$ 90,430	Tenured
* 195	MAHMOUD	ADAM	RHS	Teacher	9/1/25 [#]	6/30/26		13	MA+15	\$ 80,833	\$ -	\$ 80,833	Tenured
196	MAIELLO	ERIN	EMS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ -	\$ 100,686	Tenured
* 197	MAINIERO	MELISSA	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
198	MANNEY	LYNN	FES	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
199	MAREK	NATALIE	KES	Teacher	9/1/25 [#]	6/30/26		6-8	MA+15	\$ 69,335	\$ -	\$ 69,335	Non-Tenured
200	MARTINI	ANN	NES	Teacher	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ -	\$ 90,420	Tenured
201	MARTINO	TIFFANY	EMS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
202	MARZOCCA	MICHELLE	FES	Teacher	9/1/25 [#]	9/30/25		23	BA+30	\$99,700 prorated	\$500 prorated	\$100,200 prorated	Tenured
203	MASON	JULIE	FES	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
204	MASON	LAUREN	FES	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ 500	\$ 101,186	Tenured
205	MATULLO	LAUREN	EMS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Non-Tenured
* 206	MC CRACKEN	JENNIFER	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
207	MCAULIFFE	KATEY	JES	School Library Media Specialist	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ -	\$ 102,461	Tenured
208	MCDERMOTT	JAMES	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
* 209	MCGINLEY	BIRSEN	RHS	Teacher	9/1/25 [#]	6/30/26		13	BA+15	\$ 76,591	\$ -	\$ 76,591	Tenured
210	MCINNES	CATHY	FES	Teacher	9/1/25 [#]	6/30/26		12	BA	\$ 69,955	\$ -	\$ 69,955	Tenured
211	MCNEMAR	THERESA	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
* 212	MCPHEE	MICHAEL	RHS	Teacher	9/1/25 [#]	6/30/26		17-18	BA+30	\$ 84,394	\$ -	\$ 84,394	Tenured
213	MEANEY	COURTNEY	NES	Teacher	9/1/25 [#]	6/30/26		9-10	MA+15	\$ 71,810	\$ -	\$ 71,810	Non-Tenured
* 214	MEEKER	REID	RHS	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
215	MEISER	KRISTIN	JES	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Tenured
216	MEOLA	LOUIS	EMS	Teacher	9/1/25 [#]	6/30/26		22	MA+30	\$ 101,966	\$ -	\$ 101,966	Tenured
217	MIDILI	TARA	LRS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+15	\$ 92,045	\$ -	\$ 92,045	Tenured
218	MILLER	RYAN	FES	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ 500	\$ 98,610	Tenured
219	MILLER	VICTORIA	NES	Teacher	9/1/25 [#]	6/30/26		17-18	MA+15	\$ 88,173	\$ -	\$ 88,173	Tenured
* 220	MISURELLI	FRANK	RHS	Teacher	9/1/25 [#]	6/30/26		22	BA+15	\$ 94,867	\$ -	\$ 94,867	Tenured
* 221	MITCHELL	TERI	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ -	\$ 99,700	Tenured
* 222	MOGHADAMNIYA	BRIANA	RHS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Non-Tenured
* 223	MONACO	DAVID	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
* 224	MONAGHAN	MARK	EMS, RHS	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Tenured 8/31/25
225	MONTANO	ASHLEY	NES	Teacher	9/1/25 [#]	6/30/26		6-8	BA+30	\$ 66,810	\$ -	\$ 66,810	Tenured
* 226	MORANO	GIANNA	RHS	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Non-Tenured
227	MOSHER	KATHERINE	FES, NES	LDT-C	7/1/25	6/30/26	1.10	23	MA	\$ 110,755	\$ -	\$ 110,755	Tenured
228	MOSHER	MICHAEL	EMS	School Psychologist	7/1/25	6/30/26	1.10	23	DR	\$ 117,588	\$ -	\$ 117,588	Tenured
229	MOSKOWITZ	PHILLIP	EMS	Teacher	9/1/25 [#]	6/30/26		12	MA+30	\$ 79,060	\$ -	\$ 79,060	Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

[#] 10-month employee shall start working on the first day of the board approved school calendar.

[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
230	MUELLER	SANDRA	JES	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Tenured 8/31/25
* 231	MULDERRIG	FRANCIS	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
* 232	MULLEN	MAIREAD	RHS	Teacher	9/1/25 [#]	6/30/26		11	BA	\$ 66,985	\$ -	\$ 66,985	Non-Tenured
233	MULLER	AMY	LRS	Teacher	9/1/25 [#]	6/30/26		17-18	BA+30	\$ 84,394	\$ -	\$ 84,394	Tenured
234	MURILLO	AMY	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
235	NASSAN	LORRAINE	KES	Teacher	9/1/25 [#]	6/30/26	0.73	14-16	MA	\$ 60,554	\$ -	\$ 60,554	Tenured
* 236	NAVARRO	MARIA	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ -	\$ 102,461	Tenured
* 237	NEGUIMAN CARRASCO	YOHANA	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Non-Tenured
238	NEUMANN	ERIN	LRS	Teacher	9/1/25 [#]	6/30/26		9-10	BA+30	\$ 69,171	\$ -	\$ 69,171	Tenured
239	NG	ELLEN	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
240	NICKEL	KARA	KES	Teacher	9/1/25 [#]	6/30/26		13	MA+30	\$ 82,755	\$ -	\$ 82,755	Tenured
241	NORTH	TIFFANY	LRS	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Tenured
242	O'CONNOR	CHRISTINE	NES	Teacher	9/1/25 [#]	6/30/26		3-4	BA+15	\$ 62,080	\$ -	\$ 62,080	Non-Tenured
243	O'MALLEY	SHANNON	JES	Teacher	9/1/25 [#]	6/30/26		14-16	BA+15	\$ 79,986	\$ -	\$ 79,986	Tenured
244	O'SHEA	NICHOLE	NES	Teacher	9/1/25 [#]	6/30/26		1-2	BA	\$ 58,095	\$ -	\$ 58,095	Non-Tenured
* 245	OBRAITIS	CASEY	RHS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
* 246	OBRIEN	WILLIAM	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
247	ORR	ZACHARY	JES	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Non-Tenured
248	ORT	SARAH	LRS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
249	OSBUN	JAMIE	LRS	Teacher	9/1/25 [#]	6/30/26		17-18	BA	\$ 79,635	\$ -	\$ 79,635	Tenured
250	PALANCHI	KRISTIN	LRS, EMS	School Library Media Specialist	9/1/25 [#]	6/30/26		14-16	MA+15	\$ 84,433	\$ -	\$ 84,433	Tenured
251	PENA	REBECCA	EMS	Teacher	9/1/25 [#]	6/30/26		9-10	BA+15	\$ 67,617	\$ -	\$ 67,617	Non-Tenured
* 252	PEREZ	JENNIFER	JES, NES, EMS, RHS	Behavior Specialist-Anal yst	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ -	\$ 102,461	Tenured
* 253	PEREZ	LINETTE	EMS, RHS	SLS	9/1/25 [#]	6/30/26		13	MA	\$ 79,419	\$ -	\$ 79,419	Non-Tenured
254	PERHACS	JENNIFER	LRS	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
255	PERRI	ASHLEY	EMS	Teacher	9/1/25 [#]	6/30/26		3-4	BA+15	\$ 62,080	\$ -	\$ 62,080	Non-Tenured
* 256	PETERSON	ALEXANDRA	RHS	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
257	PILRUN	AMY	EMS	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
* 258	POPOWYCZ	BECKY	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
259	RALSTON	SHERI	NES	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
260	REDWOOD	SUSAN	LRS	LDT-C	7/1/25	6/30/26	1.10	23	MA+15	\$ 112,707	\$ -	\$ 112,707	Tenured
261	REILLY	SEAN	EMS	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
* 262	REINGOLD	CIERA	EMS, RHS	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Non-Tenured
* 263	REISER	JEANNETTE	RHS	Teacher	9/1/25 [#]	6/30/26		22	BA+15	\$ 94,867	\$ 500	\$ 95,367	Tenured
264	RENN	CHRISTI	FES	Teacher	9/1/25 [#]	6/30/26		23	MA+15	\$ 102,461	\$ -	\$ 102,461	Tenured
* 265	RENNA	JUSTIN	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
266	REX	JEAN	NES	Teacher	9/1/25 [#]	6/30/26		6-8	BA	\$ 62,310	\$ -	\$ 62,310	Tenured
267	RICE	KATHLEEN	JES	Teacher	9/1/25 [#]	6/30/26	0.73	17-18	MA	\$ 63,233	\$ -	\$ 63,233	Tenured
268	RICHARDSON	KILEY	EMS	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
269	RICHMAN	MARGERY	EMS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
270	RIGGINS	DAWN	JES	Teacher	9/1/25 [#]	6/30/26		19-20	BA+30	\$ 89,202	\$ -	\$ 89,202	Tenured
* 271	RISPOLI	MARIA	RHS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ 500	\$ 98,610	Tenured
272	RODAS	SHANNON	EMS	Teacher	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ -	\$ 90,420	Tenured
273	RODDY	HEATHER	KES	School Library Media Specialist	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 500	\$ 104,736	Tenured
274	RODGERS	SUSANNA	LRS	Teacher	9/1/25 [#]	6/30/26		17-18	MA+30	\$ 90,035	\$ -	\$ 90,035	Tenured
275	RODRIGUEZ	SHAILA	LRS	Teacher	9/1/25 [#]	6/30/26		11	BA	\$ 66,985	\$ -	\$ 66,985	Non-Tenured
* 276	ROMAN	DANIEL	RHS	Teacher	9/1/25 [#]	6/30/26		13	BA	\$ 73,055	\$ -	\$ 73,055	Tenured
* 277	ROMAN	MONICA	RHS	Teacher	9/1/25 [#]	6/30/26		22	BA	\$ 90,430	\$ 500	\$ 90,930	Tenured
278	ROSE	ANDREW	JES	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Non-Tenured
279	ROSE	DENISE	EMS	Teacher	9/1/25 [#]	6/30/26		13	MA	\$ 79,419	\$ -	\$ 79,419	Tenured
280	ROSSI	CHRISTINA	EMS	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
* 281	ROUMES	RYAN	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
282	ROUSSEAU	BRIANNE	FES	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
283	ROY	ERIC	LRS	Teacher	9/1/25 [#]	6/30/26		22	MA+30	\$ 101,966	\$ 500	\$ 102,466	Tenured
* 284	SAAVEDRA	JULIETH	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
285	SABELLA	KERI	KES	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured 8/31/25
* 286	SAN EMETERIO	STEFANIE	RHS	School Counselor	9/1/25 [#]	6/30/26		22	MA+15	\$ 100,191	\$ 500	\$ 100,691	Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

[#] 10-month employee shall start working on the first day of the board approved school calendar.

[+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
287	SANDERS	AMANDA	EMS	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Non-Tenured
* 288	SANTIAGO	AMANDA	RHS	Teacher	9/1/25 [#]	6/30/26		5	MA+30	\$ 69,130	\$ -	\$ 69,130	Non-Tenured
289	SANTO	DIANA	FES	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ -	\$ 99,700	Tenured
* 290	SANTORO	KIMBERLY	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
* 291	SANTORO	MEGAN	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
292	SAPPIO	ALEXIS	FES	Teacher	9/1/25 [#]	6/30/26		6-8	BA+15	\$ 65,310	\$ -	\$ 65,310	Tenured
293	SAUL	JOANNE	JES	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
294	SCASSERRA	DOMINICK	JES, KES	School Psychologist	7/1/25	6/30/26	1.10	14-16	MA+30	\$ 94,578	\$ -	\$ 94,578	Tenured
* 295	SCHENECK	MATTHEW	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA	\$ 92,700	\$ 750	\$ 93,450	Tenured
296	SCHIESL	PAMELA	JES	Teacher	9/1/25 [#]	6/30/26	0.93	21	MA+15	\$ 89,522	\$ -	\$ 89,522	Non-Tenured
297	SCHILLER	NICOLE	KES	Teacher	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Tenured
* 298	SCHILLING	SCOTT	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
* 299	SCHMIDT	LAURA	RHS	Teacher	9/1/25 [#]	6/30/26		17-18	MA+15	\$ 88,173	\$ -	\$ 88,173	Tenured
* 300	SCHMITT	CHELSEA	RHS	School Counselor	9/1/25 [#]	6/30/26		6-8	MA	\$ 67,710	\$ -	\$ 67,710	Non-Tenured
301	SELLARI	KAYLA	LRS	Teacher	9/1/25 [#]	6/30/26		11	BA	\$ 66,985	\$ -	\$ 66,985	Tenured
* 302	SHADWELL	CHRISTOPHER	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
* 303	SHAW	JAMES	RHS	Teacher	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Tenured
* 304	SHELDON	CHRISTINE	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
305	SHEPLAK-LEWIS	JACQUELINE	LRS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+15	\$ 92,045	\$ -	\$ 92,045	Tenured
306	SIEGEL	DAVID	NES	Teacher	9/1/25 [#]	6/30/26		12	MA	\$ 76,037	\$ -	\$ 76,037	Tenured
307	SIMONE	SANDRA	LRS	SLS	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ -	\$ 90,420	Non-Tenured
* 308	SLIWINSKI	WOJCIECH	RHS	Teacher	9/1/25 [#]	6/30/26		11	BA+15	\$ 70,221	\$ -	\$ 70,221	Tenured
* 309	SMALL	JESSICA	RHS	Teacher	9/1/25 [#]	6/30/26		13	BA+15	\$ 76,591	\$ -	\$ 76,591	Tenured
310	SMITH	JENNIFER	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
311	SMITH	SHAWN	EMS	Teacher	9/1/25 [#]	6/30/26		22	MA+30	\$ 101,966	\$ 500	\$ 102,466	Tenured
* 312	SOERGEL	STEVE	RHS	Teacher	9/1/25 [#]	6/30/26		23	DR	\$ 106,898	\$ -	\$ 106,898	Tenured
* 313	SOLOTIST	APRIL	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
* 314	SOMERS	ALEXIS	FES, KES, LRS, EMS, RHS	Behavior Specialist-Anal yst	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Tenured
* 315	SPARGO	BARBRA	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ 500	\$ 100,200	Tenured
316	SPARGO	JUSTIN	EMS	Teacher	9/1/25 [#]	6/30/26		22	BA+15	\$ 94,867	\$ 500	\$ 95,367	Tenured
* 317	SPERONZA	JANE-FRANCES	RHS	Teacher	9/1/25 [#]	6/30/26		14-16	MA	\$ 82,951	\$ -	\$ 82,951	Tenured
318	START	KURTIS	NES	Teacher	9/1/25 [#]	6/30/26		19-20	MA	\$ 90,420	\$ 500	\$ 90,920	Tenured
319	STEHLGENS	DANA	FES	Teacher	9/1/25 [#]	6/30/26		14-16	BA+30	\$ 81,144	\$ -	\$ 81,144	Tenured
320	STEINMETZ	ALYSSA	FES	Teacher	9/1/25 [#]	6/30/26		12	MA	\$ 76,037	\$ -	\$ 76,037	Tenured
321	STORM	MEGHAN	KES	Teacher	9/1/25 [#]	6/30/26		17-18	BA	\$ 79,635	\$ -	\$ 79,635	Tenured
322	STOYANOV	AUBREY	KES	Teacher	9/1/25 [#]	6/30/26		17-18	BA+30	\$ 84,394	\$ -	\$ 84,394	Tenured
323	STRAUSS	JOYCE	NES	Teacher	9/1/25 [#]	6/30/26	0.73	12	BA	\$ 51,067	\$ -	\$ 51,067	Non-Tenured
* 324	SUAREZ	RACHAEL	RHS	School Nurse	9/1/25 [#]	6/30/26		21	BA	\$ 86,710	\$ -	\$ 86,710	Non-Tenured
* 325	SUSIN	JESSICA	RHS	School Social Worker	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
* 326	SWEER	KRISTA	EMS, RHS	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
* 327	SWEER	RYAN	EMS, RHS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+15	\$ 84,433	\$ -	\$ 84,433	Tenured
328	TAGGART	DANA	JES	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
329	TATARKA	RYAN	EMS	Teacher	9/1/25 [#]	6/30/26		14-16	BA	\$ 76,280	\$ -	\$ 76,280	Non-Tenured
330	TATE	JASON	LRS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+30	\$ 85,980	\$ -	\$ 85,980	Tenured
* 331	TERRANOVA	LAURIE	RHS	Teacher	9/1/25 [#]	6/30/26		19-20	MA+30	\$ 93,670	\$ -	\$ 93,670	Tenured
* 332	THEODOROPOULOS	ARISTEA	RHS	Teacher	9/1/25 [#]	6/30/26		23	MA	\$ 100,686	\$ -	\$ 100,686	Tenured
333	THOMAS	JACLYN	EMS	Teacher	9/1/25 [#]	6/30/26		17-18	BA	\$ 79,635	\$ -	\$ 79,635	Tenured
334	TIGER	BRITTANY	JES	Teacher	9/1/25 [#]	6/30/26		22	MA+15	\$ 100,191	\$ 500	\$ 100,691	Tenured
* 335	TIRELLA	MARC	RHS	Teacher	9/1/25 [#]	6/30/26		21	MA	\$ 94,460	\$ -	\$ 94,460	Tenured 11/23/25
* 336	TOM	JEAN	RHS	Teacher	9/1/25 [#]	6/30/26		13	MA+30	\$ 82,755	\$ -	\$ 82,755	Tenured
* 337	TOMASHESKI	PAUL	RHS	Teacher	9/1/25 [#]	6/30/26		12	BA+15	\$ 73,334	\$ -	\$ 73,334	Non-Tenured
338	TORRES-DAVIS	EVELYN	EMS	School Counselor	9/1/25 [#]	6/30/26		19-20	MA+15	\$ 92,045	\$ -	\$ 92,045	Tenured
* 339	TORSIELLO	CHRISTOPHER	RHS	Teacher	9/1/25 [#]	6/30/26		3-4	BA	\$ 59,080	\$ -	\$ 59,080	Non-Tenured
340	TRAUTZ	CARYN	EMS	Teacher	9/1/25 [#]	6/30/26		14-16	MA+30	\$ 85,980	\$ -	\$ 85,980	Tenured
341	TRIMMER	THERESA	LRS	Teacher	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ 750	\$ 104,986	Tenured
* 342	TROTTER	GREGORY	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA	\$ 92,700	\$ 750	\$ 93,450	Tenured
343	TUCKER	ELIZABETH	EMS	Teacher	9/1/25 [#]	6/30/26		21	MA+30	\$ 98,110	\$ -	\$ 98,110	Tenured
344	TUFARO	CATHERINE	LRS	Teacher	9/1/25 [#]	6/30/26		1-2	BA	\$ 58,095	\$ -	\$ 58,095	Non-Tenured

ROXBURY TWP BOE 5/12/25 :: ANNUAL REAPPOINTMENTS EXHIBIT HR-2 :: Teachers & Educational Services Personnel

[#] 10-month employee shall start working on the first day of the board approved school calendar.
 [+] Dates noted contingent on attendance and subject to change.

	Last Name	First Name	Loc	Position	Start Date	End Date	25/26 FTE if diff than 1.00	25/26 Step	25/26 Level	25/26 Base Salary	25/26 Longevity Amt	25/26 TOTAL Salary	Tenured? [+]
345	TUNSTEAD RUSBACH	ELENA	LRS	Teacher	9/1/25 [#]	6/30/26		13	MA+30	\$ 82,755	\$ -	\$ 82,755	Tenured
346	UCCELLO	VANESSA	KES	Teacher	9/1/25 [#]	6/30/26		9-10	MA+30	\$ 73,260	\$ -	\$ 73,260	Tenured 8/31/25
347	URBAN	TARA	LRS	School Counselor	9/1/25 [#]	6/30/26		5	MA	\$ 65,780	\$ -	\$ 65,780	Tenured 8/31/25
348	VENTRICELLI	KATHRYN	JES, NES	LDT-C	9/1/25 [#]	6/30/26		23	MA+30	\$ 104,236	\$ -	\$ 104,236	Tenured
* 349	VERGARA	ALEXIS	RHS	School Psychologist	7/1/25	6/30/26	1.10	19-20	MA+30	\$ 103,037	\$ -	\$ 103,037	Tenured
350	VOGEL	JENNIFER	LRS	Teacher	9/1/25 [#]	6/30/26		3-4	MA	\$ 64,480	\$ -	\$ 64,480	Non-Tenured
351	VOLK	KAREN	EMS	Teacher	9/1/25 [#]	6/30/26		19-20	BA+15	\$ 87,171	\$ -	\$ 87,171	Tenured
* 352	WASSMER	KAITLYN	RHS	Teacher	9/1/25 [#]	6/30/26		9-10	MA	\$ 70,103	\$ -	\$ 70,103	Tenured
353	WEAVER	DENNIS	LRS	Teacher	9/1/25 [#]	6/30/26		13	BA+30	\$ 78,358	\$ -	\$ 78,358	Tenured
* 354	WEBER	KURT	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ 750	\$ 100,450	Tenured
355	WENARSKY	COURTNEY	NES	Teacher	9/1/25 [#]	6/30/26		12	MA	\$ 76,037	\$ -	\$ 76,037	Tenured
356	WETREICH	DEBORAH	NES	School Psychologist	7/1/25	6/30/26	1.10	23	MA+30	\$ 114,660	\$ 500	\$ 115,160	Tenured
* 357	WILLIAMS	KAITLYN	RHS	Teacher	9/1/25 [#]	6/30/26		13	MA	\$ 79,419	\$ -	\$ 79,419	Tenured
358	WILSON	COURTNEY	JES	Teacher	9/1/25 [#]	6/30/26		11	MA	\$ 72,810	\$ -	\$ 72,810	Tenured
359	WISNER	MEGAN	FES	School Nurse	9/1/25 [#]	6/30/26		21	BA	\$ 86,710	\$ -	\$ 86,710	Non-Tenured
* 360	WOOD	PAUL	RHS	Teacher	9/1/25 [#]	6/30/26		23	BA+30	\$ 99,700	\$ -	\$ 99,700	Tenured
361	WRIGHT	KEESHANA	EMS	School Social Worker	7/1/25	6/30/26	1.10	21	MA+15	\$ 105,886	\$ -	\$ 105,886	Tenured
362	YOUNG	JAIME	KES	Teacher	9/1/25 [#]	6/30/26		9-10	BA	\$ 64,510	\$ -	\$ 64,510	Tenured
363	ZAVALA	ERNESTO	EMS	Teacher	9/1/25 [#]	6/30/26		17-18	MA	\$ 86,621	\$ -	\$ 86,621	Non-Tenured
* 364	ZENGEL	RENEE	RHS	Teacher	9/1/25 [#]	6/30/26		22	BA	\$ 90,430	\$ 500	\$ 90,930	Tenured
365	ZENNA	KATHRYN	JES	School Nurse	9/1/25 [#]	6/30/26		22	BA+30	\$ 97,430	\$ 500	\$ 97,930	Tenured
366	ZUGELDER	LINDSAY	KES	Teacher	9/1/25 [#]	6/30/26		5	BA	\$ 60,380	\$ -	\$ 60,380	Non-Tenured

[#] 10-month employee shall start working on the first day of the board approved school calendar.

		<i>Last Name</i>	<i>First Name</i>	<i>Tenured?</i>	<i>Location</i>	<i>Job Title</i>	<i>Per Diem Rate</i>	<i>Start Date [#]</i>	<i>End Date</i>	<i>Discussion</i>
*	1	ANDRESKY	LAURA	Non-tenured	DISTRICT	Permanent Substitute Nurse	\$295	9/1/25	6/30/26	Not to exceed 4 days per week
	2	BIJELIC	KALIOPI	Tenured	EMS	Permanent Substitute Teacher	\$165	9/1/25	6/30/26	Not to exceed 4 days per week
	3	HERTER	SUSAN	Tenured 8/31/25	FRANKLIN	Permanent Substitute Teacher	\$165	9/1/25	6/30/26	Not to exceed 4 days per week
	4	LEAVY	DANA	Non-tenured	KENNEDY	Permanent Substitute Teacher	\$165	9/1/25	6/30/26	Not to exceed 4 days per week
	5	LEVINE	HILLARY	Tenured	JFRSN	Permanent Substitute Teacher	\$165	9/1/25	6/30/26	Not to exceed 4 days per week
*	6	PRICE	LYNN	Non-tenured	DISTRICT	Permanent Substitute Nurse	\$295	9/1/25	6/30/26	Not to exceed 4 days per week
*	7	SCHMIDT	DIANE	Tenured	DISTRICT	Permanent Substitute Nurse	\$295	9/1/25	6/30/26	Not to exceed 4 days per week
	8	ZERIS	LAUREN	Non-tenured	L/R	Permanent Substitute Teacher	\$165	9/1/25	6/30/26	Not to exceed 4 days per week

[#] 10-month employee shall start working on the first day of the board approved school calendar.

TABLE A: FULL-TIME SPECIAL EDUCATION PARAPROFESSIONALS

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; ALLOWED 30 OR MORE HOURS WEEKLY)

	<i>Last Name</i>	<i>First Name</i>	<i>25/26 Step</i>	<i>25/26 Hourly Rate</i>	<i>25/26 Longevity Amt</i>	<i>Start Date [#]</i>	<i>End Date</i>
* 1	BALOGH	BETH	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 2	BONNEFOND	KRISTIN	G	\$ 24.50	\$ 200	9/1/25	6/30/26
* 3	BOTTONA	NANCY	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 4	BULLOCK	MARIELENA	E	\$ 22.50	\$ -	9/1/25	6/30/26
* 5	BUSBY	ERIN	G	\$ 24.50	\$ 200	9/1/25	6/30/26
* 6	COLDITZ	DAWN MARIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 7	FICHTER	HEATHER	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 8	FRIEDELLA	TRACY	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 9	GEDE	STEPHANIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 10	GIBNEY	LISA	G	\$ 24.50	\$ 400	9/1/25	6/30/26
* 11	HAUCKE	THERESA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 12	HAWCO	BARBARA	G	\$ 24.50	\$ 400	9/1/25	6/30/26
* 13	HUSEIN	AMANI	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 14	JOHNSTON	MICHELE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 15	KLEIN	DAVID	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 16	LA MANNA	SUSAN	G	\$ 24.50	\$ 200	9/1/25	6/30/26
* 17	LUPPNOW	ROSEMARY	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 18	MATERA	LISA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 19	PARENTI	RENEE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 20	PEREZ	ROBYN	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 21	RATIGAN	LAURA	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 22	REINKNECHT	CINDY	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 23	RYALL	MARY	G	\$ 24.50	\$ 400	9/1/25	6/30/26
* 24	SOTELO	VIRGINIA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 25	SPARANO	DEIDRE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 26	STONE	MICHELE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 27	THOMAS	CHERYL	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 28	TURRISI	PATRICIA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 29	ZELMAN	LAURIE	G	\$ 24.50	\$ -	9/1/25	6/30/26

TABLE B: PART-TIME TITLE I PARAPROFESSIONALS

(CONTINGENT ON TITLE I FUNDING)

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

	<i>Last Name</i>	<i>First Name</i>	<i>25/26 Step</i>	<i>25/26 Hourly Rate</i>	<i>25/26 Longevity Amt</i>	<i>Start Date [#]</i>	<i>End Date</i>
1	BATSCH	JENNIFER	F	\$ 23.50	\$ -	9/1/25	6/30/26
2	HOWARD	VALERIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
3	TWEED	ELENA	G	\$ 24.50	\$ -	9/1/25	6/30/26
4	WEST	MARY	G	\$ 24.50	\$ -	9/1/25	6/30/26

TABLE C: PART-TIME SPECIAL EDUCATION PARAPROFESSIONALS

(PAYABLE BY TIMESHEETS)

(WORKING LESS THAN 5 DAYS/WK FOR A WEEKLY TOTAL OF 29.5 HOURS OR LESS; ASSIGNED WORK HOURS SUBJECT TO CHANGE)

	<i>Last Name</i>	<i>First Name</i>	<i>25/26 Step</i>	<i>25/26 Hourly Rate</i>	<i>25/26 Longevity Amt</i>	<i>Start Date [#]</i>	<i>End Date</i>
* 1	DIAZ	MARTHA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 2	KOVAL	MARGARET	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 3	MAIELLO	MATTHEW	B	\$ 20.50	\$ -	9/1/25	6/30/26
* 4	MELE	ANNMARIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 5	OLIVER	SUSAN	E	\$ 22.50	\$ -	9/1/25	6/30/26
* 6	PUCO	VALERIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 7	STARK	MARNIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 8	WAKE-ROTOLO	SARA	E	\$ 22.50	\$ -	9/1/25	6/30/26

[#] 10-month employee shall start working on the first day of the board approved school calendar.

TABLE D: PART-TIME SPECIAL EDUCATION PARAPROFESSIONALS

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

	<i>Last Name</i>	<i>First Name</i>	<i>25/26 Step</i>	<i>25/26 Hourly Rate</i>	<i>25/26 Longevity Amt</i>	<i>Start Date [#]</i>	<i>End Date</i>
* 1	ARAGON	KHLOE	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 2	ARENTOWICZ	SCOTT	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 3	ASK	MELISSA	E	\$ 22.50	\$ -	9/1/25	6/30/26
* 4	BEEDE	AGNES	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 5	BILOTTA	STACEY	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 6	BISCHOFF	TAMMY	G	\$ 24.50	\$ 400	9/1/25	6/30/26
* 7	BISOI	SWAGATIKA	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 8	BOCCHINO	KRISTINA	E	\$ 22.50	\$ -	9/1/25	6/30/26
* 9	BOLGER	MEGAN	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 10	BUCKLEY	ALEC	B	\$ 20.50	\$ -	9/1/25	6/30/26
* 11	CARPENTIER	JAMES	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 12	CHURCH	STACEY	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 13	CLEVENGER	TRACY	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 14	COLATRELLA	COLLEEN	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 15	COLUCCI	PATRICIA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 16	D'AGOSTINO	LAURA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 17	DAWSON	JODI	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 18	DIAZ	DALIDA	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 19	DORAN	ROBERTA	G	\$ 24.50	\$ 400	9/1/25	6/30/26
* 20	FALCO	ALEXA	B	\$ 20.50	\$ -	9/1/25	6/30/26
* 21	FARINA	NICOLE	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 22	GABLOFF	KRISTINA	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 23	GAMBA	MARGUERITE	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 24	GAYDOS	JENNIFER	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 25	GNANASAKTHY	SELVAMAGAL	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 26	GONZALEZ	ADALGISA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 27	HAMMAREN	JILL	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 28	HEMMER	CYNTHIA	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 29	KAUR	JASDEEP	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 30	KEST	MICHELE	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 31	KINNEY	MINSU	F	\$ 23.50	\$ -	9/1/25	6/30/26
* 32	KOCH	JOYCE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 33	KUMARI	SIPRA	B	\$ 20.50	\$ -	9/1/25	6/30/26
* 34	LOPEZ	ALEJANDRA	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 35	LORENZO	ADRIANA	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 36	LOVI	MARJORIE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 37	MILLER	JACKSON	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 38	NELSON	FATIMAH	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 39	PAITCHEL	AMY	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 40	PATOILO	KIMBERLY	B	\$ 20.50	\$ -	9/1/25	6/30/26
* 41	PRESS	NANCY	E	\$ 22.50	\$ -	9/1/25	6/30/26
* 42	RIVERA	JOSHUA	B	\$ 20.50	\$ -	9/1/25	6/30/26
* 43	ROME	ANGEL	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 44	SIMMERANO	SUSANNE	G	\$ 24.50	\$ -	9/1/25	6/30/26
* 45	SOBANKO	GILMA	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 46	STASZAK	JAMES	C	\$ 21.25	\$ -	9/1/25	6/30/26
* 47	TERRERO	AMY	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 48	TORRES	VANESSA	D	\$ 21.75	\$ -	9/1/25	6/30/26
* 49	VENO	ADAIR	F	\$ 23.50	\$ -	9/1/25	6/30/26

	<i>Last Name</i>	<i>First Name</i>	<i>Tenured?</i>	<i>Location</i>	<i>Secretarial Placement</i>	<i>Term if diff than 12 mos.</i>	<i>FTE if diff than 1.00</i>	<i>Grade</i>	<i>25/26 Step</i>	<i>25/26 Base Salary</i>	<i>25/26 Longevity Amt</i>	<i>25/26 TOTAL Salary</i>	<i>Start Date</i>	<i>End Date</i>
1	ALBANESE	MARIA	Tenured	EMS	Principal			IV	6	\$ 62,125	\$ 500	\$ 62,625	7/1/25	6/30/26
2	ALECCI	KAREN	Tenured	B&G	Director			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
* 3	AMICO	KARIN	Tenured	CS	Data Processing			V	6	\$ 64,975	\$ -	\$ 64,975	7/1/25	6/30/26
4	BAGONIS	HEIDI	Non-tenured	KENNEDY	pt 10m School Office	10m	0.5334	II	3	\$ 24,894	\$ -	\$ 24,894	9/1/25	6/30/26
* 5	BEDOYA	INGRIS	Tenured 10/4/25	RHS	Principal			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
6	CAMPBELL	STEFANIE	Tenured	KENNEDY	Principal			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
7	CANGIANO	ELIZABETH	Non-tenured	NIXON	pt 10m School Office	10m	0.5334	II	6	\$ 26,348	\$ -	\$ 26,348	9/1/25	6/30/26
8	CASOLA	TERRY	Tenured	NIXON	Principal			IV	6	\$ 62,125	\$ 500	\$ 62,625	7/1/25	6/30/26
9	CUMMING	KRISTEN	Tenured	EMS	10m Guidance	10m		III	6	\$ 50,583	\$ -	\$ 50,583	9/1/25	6/30/26
* 10	DREXLER	MICHELLE	Non-tenured	RHS	10m Asst Prin Attend	10m		III	6	\$ 50,583	\$ -	\$ 50,583	9/1/25	6/30/26
11	FAZIO	NICOLE	Tenured 9/24/25	EMS	Asst Principal			III	6	\$ 60,700	\$ -	\$ 60,700	7/1/25	6/30/26
* 12	GALAN HERNANDEZ	MALENI	Non-tenured	CO	Accts Receivable			V	4	\$ 63,205	\$ -	\$ 63,205	7/1/25	6/30/26
* 13	GIAMMARINO	KARA	Tenured	CO	Accts Payable			V	6	\$ 64,975	\$ -	\$ 64,975	7/1/25	6/30/26
* 14	IRELAND	SUSAN	Tenured	RHS	CST			III	6	\$ 60,700	\$ -	\$ 60,700	7/1/25	6/30/26
* 15	LYNCH-SMITH	PATRICIA	Tenured	CS	Director			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
* 16	MERINGOLO	JEANNE	Tenured	CO	CST			III	6	\$ 60,700	\$ -	\$ 60,700	7/1/25	6/30/26
* 17	MONACO	ASHLEY	Tenured	RHS	10m Asst Principal	10m		III	6	\$ 50,583	\$ -	\$ 50,583	9/1/25	6/30/26
* 18	MONAGHAN	CHRISTINE	Non-tenured	CO	10m CST	10m		III	6	\$ 50,583	\$ -	\$ 50,583	9/1/25	6/30/26
19	O'BRIEN	HEATHER	Tenured	JFRSN	Principal			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
* 20	OSTERMAN	GEORGIA	Tenured	RHS	10m Guidance	10m		III	6	\$ 50,583	\$ -	\$ 50,583	9/1/25	6/30/26
21	PEDERSEN-SC HNABEL	SUSAN	Tenured	L/R	10m Asst Principal	10m		III	6	\$ 50,583	\$ -	\$ 50,583	9/1/25	6/30/26
22	PEREZ	CYNTHIA	Tenured	L/R	Principal			IV	6	\$ 62,125	\$ 500	\$ 62,625	7/1/25	6/30/26
* 23	RANSEGNOLA	DEBRA	Tenured	RHS	Asst Prin-Athletics			III	6	\$ 60,700	\$ 250	\$ 60,950	7/1/25	6/30/26
* 24	RONCHETTA	ERIN	Tenured	SP SERV	Director			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
* 25	SEELINGER	HEATHER	Tenured	RHS	Head Guidance			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
26	STANICH	JENIFER	Tenured	JFRSN	pt 10m School Office	10m	0.5334	II	6	\$ 26,348	\$ -	\$ 26,348	9/1/25	6/30/26
27	TREMPER	MAUREEN	Tenured	FRANKLIN	Principal			IV	6	\$ 62,125	\$ -	\$ 62,125	7/1/25	6/30/26
28	UHLMAN	MARINA	Non-tenured	FRANKLIN	pt 10m School Office	10m	0.5334	II	2	\$ 24,228	\$ -	\$ 24,228	9/1/25	6/30/26
* 29	WEISS	RUTH	Tenured	RHS	Main Office			III	6	\$ 60,700	\$ -	\$ 60,700	7/1/25	6/30/26

[#] Employees must maintain current licenses and provide proof annually to the Board to receive full payment of stipends listed (Article LIX).

		Licenses [#]									25/26 Longevity Amt	25/26 TOTAL Salary	Start Date	End Date	Discussion
	Last Name	First Name	Job Title	Location	25/26 Base Salary	Boiler	CDL	Electrician	Journeyman Electrician	REF/ HVAC					
* 1	BANES	CHRISTOPHER	Maintenance Worker	B&G	\$ 69,391	\$ 400	\$ -	\$ -	\$ 700	\$ 850	\$ -	\$ 71,341	7/1/25	6/30/26	
* 2	BUBRYCKIE	NICOLE	Mechanic	TRANSP	\$ 62,011	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 62,411	7/1/25	6/30/26	
* 3	BURLEIGH	PATRICK	Maintenance Worker	B&G	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	7/1/25	6/30/26	Eligible for salary increment on 2/18/26 (Article LVIII)
* 4	DALY	JOSHUA	Maintenance Worker	B&G	\$ 71,566	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ 72,416	7/1/25	6/30/26	
* 5	GOTTSLEBEN	JEFFREY	Maintenance Worker	B&G	\$ 86,125	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 375	\$ 88,200	7/1/25	6/30/26	
* 6	IZZO	STEPHEN	Maintenance Worker	B&G	\$ 77,705	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 78,405	7/1/25	6/30/26	
* 7	MEIXSELL	THEODORE	Mechanic	TRANSP	\$ 61,849	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 62,249	7/1/25	6/30/26	
* 8	MENDLEN	JAKE	Groundskeeper	B&G	\$ 60,514	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,514	7/1/25	6/30/26	
* 9	MOORE	DAVID	Mechanic	TRANSP	\$ 72,168	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 72,568	7/1/25	6/30/26	
* 10	NIEVES	DANIEL	Mechanic	TRANSP	\$ 74,338	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 74,738	7/1/25	6/30/26	
* 11	PINTO	JOSEPH	Groundskeeper	B&G	\$ 83,117	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ 500	\$ 84,417	7/1/25	6/30/26	
* 12	PINTO	NICHOLAS	Groundskeeper	B&G	\$ 83,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375	\$ 83,492	7/1/25	6/30/26	
* 13	SMITH	WILLIAM	Maintenance Worker	B&G	\$ 79,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,649	7/1/25	6/30/26	
* 14	STOIA	JASON	Maintenance Worker	B&G	\$ 75,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,656	7/1/25	6/30/26	
* 15	WILDERMUTH	JAMES	Maintenance Worker	B&G	\$ 80,187	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ 81,587	7/1/25	6/30/26	

[+] Annual salary based on a daily work package of at least 5 hours, subject to change under the terms of the bargaining agreement.

[#] 10-month employee shall start working on the first day of the board approved school calendar.

	Last Name	First Name	Job Title	25/26 Step	25/26 Hourly Rate [+]	Start Date [#]	End Date
1	ARLUNA-SELVA	NICOLE	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
2	BALLO	NATHANIEL	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
3	BARTEK	HELEN	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
4	BEDEL	DIANE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
5	BENEDUCE	PHILIP	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
6	BLAIR	VICKI	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
7	BRANA	GEORGE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
8	CAGGIANO	MURVET	Bus Driver	1	\$ 33.02	9/1/25	6/30/26
9	CALVEY	MICHELE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
10	COLLINS	MICHELLE	Bus Driver	3	\$ 34.90	9/1/25	6/30/26
11	CORRENTE	FRANK	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
12	DAMONTE	JOANNE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
13	DEXTER	CYNTHIA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
14	DIAZ	GEORGE	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
15	DOOLING	LINDA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
16	EMMONS	ALLEN	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
17	EWTON	DIANNA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
18	FAIRCHILD	CHRISTY	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
19	FARAJ	DANIEL	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
20	FEHSAL	JENNIFER	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
21	FERREIRA	VANDA	Bus Driver	3	\$ 34.90	9/1/25	6/30/26
22	FRY	TONIE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
23	HAMMOND	RAYMOND	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
24	HOCTOR	MARTHA	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
25	HOCTOR	WILLIAM	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
26	HOWELL	COLEEN	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
27	JOHNSON	DONALD	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
28	JUDKINS	PAULA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
29	LAGRASSA	RICHARD	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
30	LUGO	ISRAEL	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
31	MATTHEWS	DAVID	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
32	MENDOZA MACIAS	MIRIAN	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
33	MEOLA	JULIE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
34	MILDE	MARYBETH	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
35	OAKES	GWENDOLYN	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
36	PARKER	ROBERT	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
37	PERFETTI	ANTHONY	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
38	PICKEL	BETTINA	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
39	PILGRIM	FRANKLYN	Bus Driver	1	\$ 33.02	9/1/25	6/30/26
40	REINHART	ANGELA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
41	RENTERIA	ISABEL	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
42	RIVERA	MARIBEL	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
43	RIVERA	MARY A.	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
44	RIVERA	MARY P	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
45	RODRIGUEZ	CARLOS	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
46	RUDALF	SANDRA	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
47	RUSSO	ELVIA	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
48	SEAL	JOHN	Bus Driver	1	\$ 33.02	9/1/25	6/30/26
49	SINK	CURTIS	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
50	SOLAN	DEBORAH	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
51	SPRAGUE	JAMIE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
52	TOLA	GARRY	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
53	TURNER-WILLIS	LISA	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
54	VARGA	ILONA	Bus Driver	2	\$ 33.02	9/1/25	6/30/26
55	VARVAR	GLORIANA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
56	VONDER HAAR	WILLIAM	Bus Driver	3	\$ 34.90	9/1/25	6/30/26
57	WHITTAKER	MARGUERITE	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
58	WILLIS	RONALD	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
59	YEBOAH	JOSEPH	Bus Driver	4	\$ 37.51	9/1/25	6/30/26
60	YOUNG	NANCY	Bus Driver	1	\$ 33.02	9/1/25	6/30/26
61	ZABITA	CYNTHIA	Bus Driver	5	\$ 38.82	9/1/25	6/30/26
62	ZAPATA	DIANA	Bus Driver	1	\$ 33.02	9/1/25	6/30/26
63	ZEVETCHIN	ROSALBA	Bus Driver	4	\$ 37.51	9/1/25	6/30/26

[#] 10-month employee shall start working on the first day of the board approved school calendar.

TABLE A: MIDDLE MANAGERS / COORDINATORS

	<i>Last Name</i>	<i>First Name</i>	<i>Job Title</i>	<i>25/26 Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
* 1	KATZ	ROBERT	Director of Transportation	\$ 124,500	7/1/25	6/30/26	
* 2	LOWERY	CRYSTAL	Payroll Coordinator	\$ 85,822	7/1/25	6/30/26	
* 3	MONAGHAN	JAMES	Director of Security	\$ 90,564	7/1/25	6/30/26	
* 4	PITZER	CURTIS	Technology Coordinator	\$ 139,923	7/1/25	6/30/26	
* 5	RHODES	ANN	Community School / Community Relations Coordinator	\$ 107,273	7/1/25	6/30/26	
* 6	RIFFEL	PETER	Director of Buildings & Grounds	\$ 143,909	7/1/25	6/30/26	Includes Vehicle Use Clause (Policy 7650)

TABLE B: CONFIDENTIAL SECRETARIES

	<i>Last Name</i>	<i>First Name</i>	<i>Secretarial Placement</i>	<i>25/26 Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
* 1	BAUDER	YANINA	Confid BA	\$ 71,254	7/1/25	6/30/26	Tenured
* 2	DUBEK	LAUREN	Confid Supt	\$ 88,056	7/1/25	6/30/26	Tenured
* 3	LAM	IVY	HR/Benefits	\$ 70,210	7/1/25	6/30/26	Non-tenured

TABLE C: INFORMATION SPECIALISTS / OTHER DISTRICT SUPPORT

	<i>Last Name</i>	<i>First Name</i>	<i>Job Title</i>	<i>25/26 Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
* 1	COLE	MELANIE	Transportation Dispatcher	\$ 64,117	7/1/25	6/30/26	
* 2	CONNELLY	SHEILA	Data Specialist	\$ 87,452	7/1/25	6/30/26	
* 3	GALE JR.	OMAR	Transportation Dispatcher	\$ 59,000	7/1/25	6/30/26	
* 4	HELLNER	THOMAS	Network Administrator	\$ 110,772	7/1/25	6/30/26	
* 5	KEIN	LAUREN	Computer Technician	\$ 62,040	7/1/25	6/30/26	
* 6	NAPOLIELLO	ANNE	Computer Technician	\$ 71,993	7/1/25	6/30/26	
* 7	PALMIERI	LISA	Treasurer of School Monies	\$ 13,096	7/1/25	6/30/26	
* 8	WAGNER	MATTHEW	Systems Administrator	\$ 73,997	7/1/25	6/30/26	
* 9	ZERIS	CHRISTOPHER	Computer Technician	\$ 64,194	7/1/25	6/30/26	

TABLE D: SECURITY GUARDS (FULL-TIME)

	<i>Last Name</i>	<i>First Name</i>	<i>Job Title</i>	<i>25/26 Salary</i>	<i>Start Date [#]</i>	<i>End Date</i>	<i>Discussion</i>
* 1	O'BRIEN	JAMES	Security Guard F/T	\$ 42,335	9/1/25	6/30/26	10-month
* 2	SLATER	PAUL	Security Guard F/T	\$ 42,335	9/1/25	6/30/26	10-month

[#] 10-month employee shall start working on the first day of the board approved school calendar.

TABLE A: PART-TIME CAFETERIA/LUNCHROOM AIDES

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

	Last Name	First Name	Location	25/26 Hourly Rate	Start Date [#]	End Date
1	CONNOLLY	JULIANNE	L/R	\$ 17.15	9/1/25	6/30/26
2	CORSI	DINA	KENNEDY	\$ 17.15	9/1/25	6/30/26
3	CUDNIK	STACEY	KENNEDY	\$ 16.35	9/1/25	6/30/26
4	ECKERT	ASHLEY	JFRSN	\$ 16.35	9/1/25	6/30/26
5	FEHSAL	ANITA	FRANKLIN	\$ 17.15	9/1/25	6/30/26
6	GONG	JOSIE	FRANKLIN	\$ 17.15	9/1/25	6/30/26
7	KEMPTON	FRANCINE	L/R	\$ 17.15	9/1/25	6/30/26
8	LEWIS	PAMELA	L/R	\$ 17.15	9/1/25	6/30/26
9	MURRAY	MARY ANNE	NIXON	\$ 17.15	9/1/25	6/30/26
10	OPALKA	ANGELA	EMS	\$ 17.15	9/1/25	6/30/26
11	OZKAYA	CHERYL	L/R	\$ 17.15	9/1/25	6/30/26
12	RAWA	SARA	JFRSN	\$ 16.35	9/1/25	6/30/26
13	TYRPAK	DIANE	NIXON	\$ 17.15	9/1/25	6/30/26

TABLE B: PART-TIME DISTRICT COURIER

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

	Last Name	First Name	Location	25/26 Hourly Rate	Start Date [#]	End Date
* 1	SMITH	ROBERT	CO	\$ 20.00	9/1/25	6/30/26

TABLE C: PART-TIME SECURITY GUARDS

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

	Last Name	First Name	Location	25/26 Hourly Rate	Start Date	End Date
* 1	COMBES	WILLIAM	RHS	\$ 28.60	9/1/25 [#]	6/30/26
* 2	GONZALEZ	ROBERT	RHS	\$ 28.60	7/1/25	6/30/26
* 3	HERTER	HERBERT	RHS	\$ 28.60	9/1/25 [#]	6/30/26
* 4	KOSTELNIK	MICHAEL	RHS	\$ 28.60	9/1/25 [#]	6/30/26
* 5	NEGRON	JOAQUIN	RHS	\$ 28.60	9/1/25 [#]	6/30/26

TABLE D: PART-TIME TRANSPORTATION BUS AIDES

(ASSIGNED WORK HOURS SUBJECT TO CHANGE; NOT TO EXCEED 29.5 HOURS WEEKLY)

	Last Name	First Name	Location	25/26 Hourly Rate	Start Date [#]	End Date
* 1	ACUNA	PAOLA	TRANSP	\$ 18.15	9/1/25	6/30/26
* 2	BASTOS	MARILDA	TRANSP	\$ 18.15	9/1/25	6/30/26
* 3	COLE	KENDAL	TRANSP	\$ 18.15	9/1/25	6/30/26
* 4	DOLAN	LISA	TRANSP	\$ 18.15	9/1/25	6/30/26
* 5	JACKSON	BERNICE	TRANSP	\$ 17.25	9/1/25	6/30/26
* 6	KING	RITA	TRANSP	\$ 18.15	9/1/25	6/30/26
* 7	LEBOEUF	STEPHANIE	TRANSP	\$ 18.15	9/1/25	6/30/26
* 8	LONG	VIRGINIA	TRANSP	\$ 17.25	9/1/25	6/30/26
* 9	MORENO	JENNIFER	TRANSP	\$ 17.25	9/1/25	6/30/26
* 10	MUNK	NICOLE	TRANSP	\$ 17.25	9/1/25	6/30/26
* 11	PERRELLI	TRENT	TRANSP	\$ 17.25	9/1/25	6/30/26
* 12	QORRI	SHKENDIJE	TRANSP	\$ 18.15	9/1/25	6/30/26
* 13	SIEGEL	DYLAN	TRANSP	\$ 18.15	9/1/25	6/30/26

- Grouped by "School/Course Level", then organized by "Course".
- Unless otherwise noted, proposed hours provided is the total amount allotted for the grade level or grade span shown.
- In following our 2023-2026 REA contract, proposed hours are to be compensated at \$46 per hour per course, not to exceed thirty-five (35) hours per course; and are to be concluded by Friday, August 22, 2025.

	Course	School/Course Level	Grade Level	Course Duration (FY, Sem, Q)	New, Revision, or Rewrite	Proposed hours	Teachers to be Board-approved to write
1	Handwriting	Elem	2	FY	Revision	15	Kelly Blessing; Kara Nickel; Courtney Wilson
2	Math	Elem	3	FY	Revision	15	Kasey Fox; Andrew Rose
3	Math	Elem	4	FY	Revision	15	Cara Erdreich; Kristin Meiser
4	Science	Elem	K	FY	Revision	15	Courtney Meaney
5	Science	Elem	1	FY	Revision	15	Christina Green; Brittany Tiger
6	Science	Elem	2	FY	Revision	15	Courtney Wilson
7	Science	Elem	3	FY	Revision	15	Matthew Lane; Julie Mason
8	Science	Elem	4	FY	Revision	15	Victoria Miller
9	Spanish	Elem	4	Cycle Equivalent	Rewrite	10	Diana Santo
10	Writing Assessments	Elem	1	FY	Revision	15	Ashley Montano
11	Writing Assessments	Elem	2	FY	Revision	15	Kara Nickel; Courtney Wilson
12	Writing Assessments	Elem	3	FY	Revision	15	Robert Allison
13	Writing Assessments	Elem	4	FY	Revision	15	Victoria Miller
14	Science	LRS	5	FY	Revision	15	Alison Correnti; Jennifer Smith
15	Science	LRS	6	FY	Revision	15	Jennifer Hallet; Susanna Rodgers
16	Social Studies	LRS	6	FY	Revision	15	Melissa Davenport
17	Writing Assessments	LRS	5	FY	Revision	15	Amy Murillo
18	Writing Assessments	LRS	6	FY	Revision	15	Stacey Buchanan; Amy Muller; Jamie Osbun
19	Accounting	EMS	7 - 8	Cycle Equivalent	Rewrite	10	Elizabeth Tucker
20	Financial Literacy	EMS	7 - 8	Cycle Equivalent	Rewrite	10	Elizabeth Tucker
21	Pre-Algebra	EMS	7	FY	Revision	15	Kylie Richardson
22	Sports Statistics	EMS	7 - 8	Cycle Equivalent	Rewrite	10	Elizabeth Tucker
23	Stock Market Game	EMS	7 - 8	Cycle Equivalent	Rewrite	10	Elizabeth Tucker
* 24	Algebra I H/Applications of Algebra	EMS, RHS	8 - 9	FY	Revision	15	Danielle Hughes
* 25	AP African American Studies	RHS	10 - 12	FY	New	35	Kurt Weber
* 26	AP Calculus AB	RHS	12	FY	Revision	15	Reid Meeker
* 27	AP Calculus BC	RHS	12	FY	Revision	15	Barbra Hardy
* 28	AP French	RHS	11 - 12	FY	Rewrite	20	Michael Maeso
* 29	AP Literature & Composition	RHS	11	FY	Revision	15	James Hansen; Maria Rispoli; Laura Schmidt
* 30	AP Seminar	RHS	10	FY	Revision	15	James Hansen; Maria Rispoli; Kaitlyn Williams
* 31	English IV: Mystery and Suspense	RHS	12	Sem	Revision	10	Jonathan Benbow; Kaitlyn Williams
* 32	English IV: Utopia	RHS	12	Sem	Revision	10	Jonathan Benbow
* 33	English IV: War and Literature	RHS	12	Sem	New	17.5	Jonathan Benbow
* 34	Entrepreneurship	RHS	9 - 12	Sem	Rewrite	15	Melissa Mainiero
* 35	Environmental A	RHS	10 - 12	FY	Rewrite	20	Robin Dunn
* 36	Financial Literacy	RHS	9 - 12	Sem	Revision	20	Christopher Shadwell
* 37	Graphic Design III	RHS	11 - 12	FY	New	35	Scott Schilling
* 38	Heritage Spanish	RHS	10 - 12	FY	Rewrite	20	Judy Bedoya; Yohana Neguiman Carrasco; Julieth Saavedra
* 39	Introduction to Data Science and Machine Learning	RHS	9 - 12	FY	New	35	Natalia Capello; Lee Hayden
* 40	Introduction to Wildland Fire	RHS	12	FY	New	35	Justin Kulick
* 41	Peer 2 Peer Art	RHS	9 - 12	FY	New	35	Jane Frances Speronza
* 42	Pilot Pathway I	RHS	9 - 12	FY	Revision	15	Michael Gottfried
* 43	Pilot Pathway II	RHS	9 - 12	FY	Revision	15	Michael Gottfried
* 44	Political, Legal and Social Movements (formerly Political and Legal Studies)	RHS	10 - 12	FY	Rewrite	20	Michael McPhee
* 45	Practical World of Chemistry	RHS	11 - 12	FY	New	35	Marc Tirella
* 46	Spanish II A	RHS	9 - 12	FY	Rewrite	20	Joseph Filoramo; Maria Jose Navarro; Julieth Saavedra
* 47	Spanish II H	RHS	9 - 12	FY	Rewrite	20	Judy Bedoya; Julieth Saavedra