

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,381	3,239	3,159
Pupils On Roll Regular Shared-Time	13	12	12
Pupils On Roll - Special Full-Time	499	488	542
Pupils On Roll - Special Shared-Time	9	11	23
Subtotal - Pupils On Roll	3,902	3,750	3,736
Private School Placements	48	42	42
Pupils Sent to Other Districts-Reg Prog	0	1	1
Pupils Sent to Other Dists-Spec Ed Prog	14	14	0
Pupils Received	187	162	159

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,723,200	49,648,941	50,636,955
Total Tuition	10-1300	2,741,246	2,213,366	3,400,000
Transportation Fees From Individuals	10-1410	62,319	0	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	150,780	100,000	230,000
Interest Earned On Capital Reserve Funds	10-1XXX	215	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	338,291	503,694	479,787
Subtotal - Revenues From Local Sources		52,016,051	52,466,001	54,796,742
Revenues from State Sources:				
School Choice Aid	10-3116	0	0	203,868
Categorical Transportation Aid	10-3121	248,828	233,042	233,042
Extraordinary Aid	10-3131	463,587	56,305	240,808
Categorical Special Education Aid	10-3132	2,461,863	2,433,575	2,433,575
Equalization Aid	10-3176	10,714,449	10,300,890	10,300,890
Categorical Security Aid	10-3177	62,902	61,433	61,433
Other State Aids	10-3XXX	20,635	459,102	527,652
Subtotal - Revenues From State Sources		13,972,264	13,544,347	14,001,268
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	18,459	13,244	33,457
Education Jobs Fund	18-4522	1,261	0	0
Subtotal - Revenues From Federal Sources		19,720	13,244	33,457
Budgeted Fund Balance - Operating Budget	10-303	0	1,030,840	799,773
Withdrawal From Cap Res-For Local Share	10-307	0	0	972,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,503,879	0
Other Financing Sources	10-5xxx	0	215	1,215
Adjustment For Prior Year Encumbrances		0	1,253,626	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,580,814	0	0
Total Operating Budget		64,427,221	69,812,152	70,604,455
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	11,955	32,047	0
Total Revenues From Local Sources	20-1XXX	11,955	32,047	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	185,102	281,274	215,190
Total Revenues From State Sources		185,102	281,274	215,190
Revenues from Federal Sources:				
Title I	20-4411-4416	54,775	148,340	101,066
Title II	20-4451-4455	91,024	79,971	64,518
Title III	20-4491-4494	16,711	16,711	14,204
I.D.E.A. Part B (Handicapped)	20-4420-4429	918,459	971,604	770,435
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	48,445	0	0
Other	20-4XXX	4,355	4,353	0
Total Revenues From Federal Sources		1,133,769	1,220,979	950,223
Total Grants And Entitlements		1,330,826	1,534,300	1,165,413
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,166,330	2,227,877	2,235,484
Total Revenues From Local Sources		2,166,330	2,227,877	2,235,484
Total Local Repayment Of Debt		2,166,330	2,227,877	2,235,484
Actual Revenues (Over)/Under Expenditures		57,771	0	0
Total Repayment Of Debt		2,224,101	2,227,877	2,235,484

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		67,982,148	73,574,329	74,005,352
Total Revenues/Sources Net of Transfers		67,982,148	73,574,329	74,005,352

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,598,917	20,073,718	20,550,707
Special Education - Instruction	11-2XX-100-XXX	5,738,208	5,725,322	5,901,765
Basic Skills/Remedial - Instruction	11-230-100-XXX	290,397	450,177	477,947
Bilingual Education - Instruction	11-240-100-XXX	182,436	186,087	284,263
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	299,692	280,303	284,430
School-Sponsored Athletics - Instruction	11-402-100-XXX	869,371	1,015,067	1,002,588
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,409,787	4,667,955	5,355,758
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	94,027	99,717	90,881
Undist. Expenditures - Health Services	11-000-213-XXX	657,658	677,270	676,382
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	879,529	838,158	835,845
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	221,875	344,455	342,319
Undist. Expenditures - Guidance	11-000-218-XXX	1,140,992	1,201,807	1,232,492
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,253,724	1,465,086	1,493,519
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	646,186	589,192	672,860
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,492,162	1,462,324	1,551,614
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	468,464	552,825	545,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	690,381	857,338	759,809
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,229,080	2,276,034	2,362,257
Undist. Expend. - Central Services	11-000-251-XXX	861,520	967,169	914,131
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	59,947	58,750	73,914
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,590,637	6,997,617	6,741,280
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,482,796	4,643,631	4,941,571
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,163,601	10,879,114	11,112,092
Undistributed Expenditures-Food Services	11-000-310-930	91,135	0	0
Total Undistributed Expenditures		35,433,501	38,578,442	39,701,824
Total General Current Expense		62,412,522	66,309,116	68,203,524

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	393,171	730,474	593,834
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,140,381	2,094,222	136,664
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	972,000
Total Capital Outlay		1,533,552	2,824,696	1,702,498
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	356,155	523,727	536,840
Other Special Schools - Support Services	13-4XX-200-XXX	72,910	125,469	120,459
Total Other Special Schools	13-4XX-X00-XXX	429,065	649,196	657,299
Total Special Schools	13-XXX-XXX-XXX	429,065	649,196	657,299
Transfer Of Funds To Charter Schools	10-000-100-56X	52,082	29,144	41,134
General Fund Grand Total		64,427,221	69,812,152	70,604,455
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,955	32,047	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,351	25,742	18,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,811	55,135	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	91,750	36,603	168,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,190	36,038	29,190
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,918	0
Other	20-XXX-XXX-XXX	0	119,838	0
Total Other State Projects		185,102	281,274	215,190
Total State Projects	20-XXX-XXX-XXX	185,102	281,274	215,190
Federal Projects:				
Title I	20-XXX-XXX-XXX	54,775	148,340	101,066
Title II	20-XXX-XXX-XXX	91,024	79,971	64,518

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title III	20-XXX-XXX-XXX	16,711	16,711	14,204
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	918,459	971,604	770,435
Other	20-XXX-XXX-XXX	52,800	4,353	0
Total Federal Projects	20-XXX-XXX-XXX	1,133,769	1,220,979	950,223
Total Special Revenue Funds		1,330,826	1,534,300	1,165,413
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,224,101	2,227,877	2,235,484
Total Debt Service Funds		2,224,101	2,227,877	2,235,484
Total Expenditures/Appropriations		67,982,148	73,574,329	74,005,352
Total Expenditures Net of Transfers		67,982,148	73,574,329	74,005,352

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,522,161	1,509,639	1,470,944	1,371,171
--Repayment of Debt	60,029	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,503,664	2,121,058	972,000	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	850,000	850,000	850,000
--Legal Reserve	1,802,490	1,692,145	700,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	635,000	635,000	635,000	635,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	2,258	2,258	2,258

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,167	\$13,785	\$14,904	\$15,248	\$15,574
Total Classroom Instruction	\$7,788	\$8,336	\$8,904	\$8,935	\$9,237
Classroom-Salaries and Benefits	\$7,421	\$7,834	\$8,304	\$8,293	\$8,544
Classroom-General Supplies and Textbooks	\$254	\$296	\$338	\$352	\$408
Classroom-Purchased Services	\$113	\$206	\$262	\$290	\$285
Total Support Services	\$2,155	\$2,144	\$2,343	\$2,368	\$2,438
Support Services-Salaries and Benefits	\$1,757	\$1,758	\$1,909	\$1,931	\$1,944
Total Administrative Costs	\$1,141	\$1,217	\$1,287	\$1,363	\$1,363
Administration Salaries and Benefits	\$1,004	\$1,055	\$1,120	\$1,145	\$1,177
Total Operations and Maintenance of Plant	\$1,586	\$1,530	\$1,769	\$1,968	\$1,909
Operations and Maintenance-Salaries and Benefits	\$507	\$417	\$425	\$425	\$426
Board Contribution to Food Services	\$0	\$23	\$0	\$0	\$0
Total Extracurricular Costs	\$315	\$359	\$399	\$407	\$407
Total Equipment Costs	\$86	\$101	\$122	\$195	\$160
Legal Costs	\$19	\$43	\$26	\$38	\$27
Employee Benefits as a percentage of salaries*	27.63%	27.46%	30.31%	28.92%	28.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	MIDDLESEX AND SUSSEX ED SERVICES COMMISSIONS FOR TRANSPORTATION AND INSTRUCTIONAL SERVICES FOR SPE STUDENTS	0.00
Food Services	SHARED SERVICE AGREEMENT WITH NON PUBLIC SCHOOL TO PROVIDE LUNCHES.	0.00
Others	SHARED SERVICES WITH TOWNSHIP FOR TURF FIELD MAINTENANCE AND PURCHASE, FUESL, AND OTHER SERVICES	0.00
Others	MEMBER OF MORRIS COUNTY COOPERATIVE PURCHASING FOR SUPPLIES AND SERVICES.	0.00
Others	ACT STATEWIDE CONSORTIUM FOR THE PURCHASE OF TELECOMMUNICATIONS	0.00
Others	ACES STATEWIDE CONSORTIUM FOR THE PURCHASE OF ELECTRIC AND GAS.	0.00
Purchasing	EDUCATIONAL DTA SERVICES STSTEWIDE CONSORTIUM FOR THE PURCHASE OF ADMINISTRATIVE, INSTRUCTIONAL, CUSTODIAL, MAINTENANCE, ATHLETIC SUPPLIES AND OTHER EQUIPMENT.	0.00
Purchasing	MEMBER OF MIDDLESEX COUNTY COOP FOR TRANSPORTATION EQUIPMENT.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	50,142,948
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,058,131,000
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.4363
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	52,378,432
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,058,131,000
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.5450

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	50,142,948
(H) Estimated Equalized Valuation (as of 10/01/13)	3,096,796,569
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6192
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	52,378,432
(K) Estimated Equalized Valuation (as of 10/01/13)	3,096,796,569
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.6914

NAME=John Eschmann

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AFTER 10 YEARS OF SERVICE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Eschmann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Gomez

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=John Gomez

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7015
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAYOUT ONLY AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM AMOUNT ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Loretta Radulic

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0

NAME=Loretta Radulic

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7015
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Loretta Radulic

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Tierney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7200
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Patrick Tierney

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	30
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$114,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7015
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWABLE ONLY AT RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Cunningham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$82,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY

NAME=Thomas Cunningham

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yvonne Hellwig

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	none
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Yvonne Hellwig

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7015
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	