

03/27/2012

MORRIS - ROXBURY TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	3613	3477	3418
Pupils on Roll Regular Shared-Time	9	13	13
Pupils on Roll - Special Full-Time	534	518	541
Pupils on Roll - Special Shared-Time	10	9	9
Subtotal - Pupils On Roll	4166	4017	3981
Private School Placements	55	54	56
Pupils Sent to Other Districts-Reg Prog	2	2	59
Pupils Sent to Other Dists-Spec Ed Prog	15	18	25
Pupils Received	186	180	191
Pupils in State Facilities	2	1	1

MORRIS - ROXBURY TWP

Advertised Revenues

Budget Category 2012-13	Account	2010-11 Actual	2011-12 Revised
Anticipated			
OPERATING BUDGET			
Budgeted Fund Balance - Operating Budget	10-303		754,488
950,345			
Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309		170,000
Revenues from Local Sources:			
Local Tax Levy	10-1210	47,061,915	48,003,153
48,723,200			
Tuition	10-1300	2,796,406	2,545,942
2,753,619			
Transportation Fees from Individuals	10-1410	19,550	50,000
50,000			
Interest Earned on Capital Reserve Funds	10-1XXX	182	215
215			
Other Restricted Miscellaneous Revenues	10-1XXX	509,019	709,999
665,189			
Unrestricted Miscellaneous Revenues	10-1XXX	470,572	251,156
229,429			
SUBTOTAL		50,857,644	51,560,465
52,421,652			
Revenues from State Sources:			
Extraordinary Aid	10-3131	373,983	376,000
300,000			
Other State Aids	10-3XXX	24,391	
Categorical Special Education Aid	10-3132	2,355,061	2,355,061
2,461,863			
Equalization Aid	10-3176	9,112,740	9,916,355
10,714,449			
Categorical Security Aid	10-3177		
62,902			
Categorical Transportation Aid	10-3121		
248,828			
SUBTOTAL		11,866,175	12,647,416
13,788,042			
Revenues from Federal Sources:			
Medicaid Reimbursement	10-4200	15,867	33,805
13,244			
Education Jobs Fund	18-4522	26,206	479,026

SUBTOTAL		42,073	512,831
13,244			
Adjustment for Prior Year Encumbrances			197,294
Actual Revenues (Over)/Under Expenditures		233,552	
TOTAL OPERATING BUDGET		62,999,444	65,842,494
67,173,283			
GRANTS AND ENTITLEMENTS			
Revenues from Local Sources	20-1XXX	16,312	27,829
Revenues from State Sources:			
Other Restricted Entitlements	20-32XX	190,840	218,429
169,509			
TOTAL REVENUES FROM STATE SOURCES		190,840	218,429
169,509			
Revenues from Federal Sources:			
Title I	20-4411-4416	132,154	109,341
91,137			
Title II	20-4451-4455	112,175	84,349
Title III	20-4491-4494	12,158	13,887
Title IV	20-4471-4474	5,467	
Title V	20-4495-4499		3,936
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,420,064	971,903
833,694			
Other	20-4XXX	10,979	
TOTAL REVENUES FROM FEDERAL SOURCES		1,692,997	1,183,416
924,831			
TOTAL GRANTS AND ENTITLEMENTS		1,900,149	1,429,674
1,094,340			
REPAYMENT OF DEBT			
Budgeted Fund Balance	40-303		
58,801			
Revenues from Local Sources:			
Local Tax Levy	40-1210	2,191,817	2,226,747
2,166,330			
TOTAL REVENUES FROM LOCAL SOURCES		2,191,817	2,226,747
2,166,330			
TOTAL LOCAL REPAYMENT OF DEBT		2,191,817	2,226,747
2,225,131			
Actual Revenues (Over)/Under Expenditures		26,818	
TOTAL REPAYMENT OF DEBT		2,218,635	2,226,747
2,225,131			
TOTAL REVENUES/SOURCES		67,118,228	69,498,915
70,492,754			

MORRIS - ROXBURY TWP

Advertised Appropriations

13	Budget Category	Account	2010-11	2011-12	2012-
			Expenditures	Rev. Approp.	
	Appropriations				
	GENERAL CURRENT EXPENSE				
	Instruction:				
	Regular Programs	11-1XX-100-XXX	19,757,268	19,590,029	
19,923,971	Special Education	11-2XX-100-XXX	4,556,342	4,979,685	
5,039,527	Basic Skills/Remedial	11-230-100-XXX	321,551	323,738	
403,628	Bilingual Education	11-240-100-XXX	173,578	178,738	
183,458	School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	234,445	260,915	
252,830	School Sponsored Athletics	11-402-100-XXX	868,994	939,765	
939,052	Support Services:				
	Tuition	11-000-100-XXX	4,072,686	4,663,885	
5,136,970	Attendance and Social Work Services	11-000-211-XXX	177,611	162,404	
135,739	Health Services	11-000-213-XXX	657,637	682,403	
708,088	Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,510,911	1,836,370	
1,775,323	Guidance	11-000-218-XXX	1,037,009	1,105,985	
1,114,304	Child Study Teams	11-000-219-XXX	1,153,654	1,259,979	
1,392,181	Improvement of Instructional Services	11-000-221-XXX	506,288	502,018	
468,524	Educational Media Services - School Library	11-000-222-XXX	1,107,967	1,106,703	
1,160,018	Instructional Staff Training Services	11-000-223-XXX	456,616	459,546	
517,733	General Administration	11-000-230-XXX	778,361	751,982	
715,326	School Administration	11-000-240-XXX	2,232,117	2,214,569	
2,180,914	Central Svcs & Admin Info Technology	11-000-25X-XXX	902,809	915,988	
937,902	Operation and Maintenance of Plant Services	11-000-26X-XXX	5,575,819	6,614,766	
6,247,364					

Student Transportation Services	11-000-270-XXX	4,713,299	4,200,022
4,287,764			
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,350,321	11,676,733
11,702,183			
Total Support Services Expenditures		36,233,105	38,153,353
38,480,333			
TOTAL GENERAL CURRENT EXPENSE		62,145,283	64,426,223
65,222,799			
CAPITAL EXPENDITURES			
Interest Earned on Capital Reserve	10-604		215
215			
Equipment	12-XXX-XXX-73X	186,339	341,658
86,000			
Facilities Acquisition and Construction Services	12-000-4XX-XXX	140,997	171,635
1,156,864			
Capital Reserve-Transfer to Capital Expend Fund	12-000-4XX-931	60,850	170,000
TOTAL CAPITAL EXPENDITURES		388,186	683,508
1,243,079			
SPECIAL SCHOOLS			
Summer School:			
Instruction	13-422-100-XXX	6,183	32,200
45,900			
Support Services	13-422-200-XXX		8,740
4,000			
Total Summer School		6,183	40,940
49,900			
Other Special Schools:			
Instruction	13-4XX-100-XXX	341,868	502,158
456,000			
Support Services	13-4XX-200-XXX	117,924	168,596
159,289			
Total Other Special Schools		459,792	670,754
615,289			
TOTAL SPECIAL SCHOOLS		465,975	711,694
665,189			
Transfer of Funds to Charter Schools	10-000-100-56X		21,069
42,216			
OPERATING BUDGET GRAND TOTAL		62,999,444	65,842,494
67,173,283			
SPECIAL GRANTS AND ENTITLEMENTS			
Local Projects	20-XXX-XXX-XXX	16,312	27,829
Other State Projects:			
Nonpublic Textbooks	20-XXX-XXX-XXX	22,982	19,894
18,894			
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,227	66,151
56,228			

67,738	Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,763	104,735
26,649	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,748	27,649
	Other Special Projects	20-XXX-XXX-XXX	7,120	
169,509	Total State Projects		190,840	218,429
	Federal Projects:			
91,137	Title I	20-XXX-XXX-XXX	132,154	109,341
	Title II	20-XXX-XXX-XXX	112,175	84,349
	Title III	20-XXX-XXX-XXX	12,158	13,887
	Title IV	20-XXX-XXX-XXX	5,467	
	Title V	20-XXX-XXX-XXX		3,936
833,694	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,420,064	971,903
	Other Special Projects	20-XXX-XXX-XXX	10,979	
924,831	Total Federal Projects		1,692,997	1,183,416
1,094,340	TOTAL GRANTS AND ENTITLEMENTS		1,900,149	1,429,674
	REPAYMENT OF DEBT			
2,225,131	Repayment of Debt - Regular	40-701-510-XXX	2,218,635	2,226,747
2,225,131	TOTAL REPAYMENT OF DEBT		2,218,635	2,226,747
70,492,754	Total Expenditures		67,118,228	69,498,915
	DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
	0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X		
	Capital Reserve - Transfer to Repayment of Debt	12-000-400-933		
	Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934		
70,492,754	TOTAL EXPENDITURES NET OF TRANSFERS		67,118,228	69,498,915

MORRIS - ROXBURY TWP

Advertised Recapitulation of Balance

Estimated Balance Budget Category 6/30/2013	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012
Unrestricted:			
General Operating Budget 1,284,380	2,210,314	1,974,324	1,424,380
Repayment of Debt 0	85,619	58,801	58,801
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve 37,321	321,559	660,891	37,106
Adult Education Programs 0	0	0	0
Maintenance Reserve 0	0	0	0
Legal Reserve 0	983,498	874,889	810,345
Tuition Reserve 0	0	0	0
Current Expense Emergency Reserve 635,000	0	635,000	635,000
Repayment of Debt:			
Restricted for Repayment of Debt 0	0	0	0

MORRIS - ROXBURY TWP

Advertised Per Pupil Cost Calculations

2012 - 2013

2013	2009-10	2010-11	2011-12	2011-12	2012-
Proposed	Actual	Actual	Original	Revised	
Budget			Budget	Budget	
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Budgetary Comparative Per Pupil Cost	12649	12868	13779	13870	
14068					
Total Classroom Instruction	7409	8720	8100	8095	
8296					
Classroom-Salaries and Benefits	7075	8288	7697	7663	
7765					
Classroom-General Supplies and Textbooks	214	305	248	273	
294					
Classroom-Purchased Services and Other	120	127	155	159	
237					
Total Support Services	1984	1594	2176	2216	
2296					
Support Services-Salaries and Benefits	1728	1320	1830	1835	
1938					
Total Administrative Costs	1144	944	1205	1217	
1214					
Administration-Salaries and Benefits	1024	783	1033	1034	
1058					
Legal Costs	0	27	42	17	
25					
Total Operations and Maintenance of Plant	1633	1345	1756	1781	
1700					
Operations & Maintenance of Plant-Salary & Ben.	1007	722	970	540	
521					
Board Contribution to Food Services	0	0	0	0	
0					
Total Extracurricular Costs	310	266	344	358	
359					
Total Equipment Costs	19	45	18	85	
22					
Employee Benefits as a % of Salaries	26.9	29.9	32.4	31.5	
31.3					

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations

are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found

on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This

publication is available in the board office and public libraries. The same calculations were performed using the 2011-12

revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative

Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception

of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	12-13 Amount	Description of circumstances
Total Unusual Revenues:	0	Total Unusual Appropriations:	0

Shared Services -- Description of Shared Services

The School District of Roxbury participates in the following shared services:

1. ACES - statewide consortium for the purchase of heating fuel
2. ACT - statewide consortium for the purchase of telecommunications
3. Educational Data Services - statewide consortium for the purchase of administrative, instructional, custodial, maintenance and bus supplies, athletic equipment and uniforms, etc.
4. Members of the Morris County Co-Op for the bulk purchasing of other supplies, ballfield clay, ice melt products, etc.
5. Middlesex Co-Op for the bulk purchasing of buses, trucks, equip.etc.
6. Shared Services with the Township of Roxbury that include:
 - Interlocal agreement for the purchase & maintenance of a turf field
 - Share equipment, fuel costs and various services, i.e. washing of buses in the new DPW facility to meet new state mandate
 - Shared bid for solid waste removal and recycling
 - Shared staff services, i.e. electrician, plumber, etc.
 - Shared athletic fields throughout the community commissions for
7. Morris and Sussex County Educational Services Commissions for transportation and instructional services for special education students
8. In-District food service provides shared service for the distribution of lunches for a non-public school within the community

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	48,363,177 (A)
Estimated Net Taxable Valuation (as of 10/01/2011)	2,068,480,233 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	2.3381 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	50,535,988 (D)
Estimated Net Taxable Valuation (as of 10/01/2011)	2,068,480,233 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	2.4431 (F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	48,363,177 (G)
Estimated Equalized Valuation (as of 10/01/2011)	3,492,613,733 (H)
Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100	1.3847 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	50,535,988 (J)
Estimated Equalized Valuation (as of 10/01/2011)	3,492,613,733 (K)
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	1.4469 (L)

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	James O'Neill
Job Title	Superintendent (Interim Supt.)
Base Annual Salary	131,376
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	08/22/2011
Ending Date of Contract	06/30/2012
Annual Work Days	204
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	James Heinegg
Job Title	Assistant Superintendent

Base Annual Salary	137,700
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FTE	1.0
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Shared with Another District?	N
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Member of Collective Bargaining ?	N
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Contract Terms:

Beginning Date of Contract	07/01/2012
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Ending Date of Contract	06/30/2012
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Annual Work Days	260
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Annual Vacation Days	25
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Annual Sick Days	12
------------------	----

Annual Personal Days	5
----------------------	---

Annual Consulting Days	0
------------------------	---

Other Non-working days	0
------------------------	---

Description-Other Non-working Days	
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Benefits:

Allowances	2,100
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Bonuses	0
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Stipends	0
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District Contributions above Teacher amount for:	
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Health Insurance	0
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Dental Insurance	216
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Life Insurance	0
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Other Insurances	0
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Retirement Plans	0
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Post-Employment Benefits	15,000
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Description of:

Buyback of Sick Days	
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Buyback of Vac. Days	
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Buyback of Personal Days	
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Other Post-Emp. Benefits	
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Other Post-Emp. Benefits	
--------------------------	--

Other Post-Emp. Benefits	
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In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
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Annual Buyback of Vac. Days	
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Annual Buyback of Personal Days	
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All Other In-Kind/Remuneration	
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Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	Phyllis Prestamo
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	105,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,100
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	216
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	15,000
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	Marlene Wendolowski
Job Title	Business Administrator (Interim BA)
Base Annual Salary	105,600
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	10/03/2011
Ending Date of Contract	06/30/2012
Annual Work Days	176
Annual Vacation Days	0
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	Marilyn McSpirit
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	80,113
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FTE	1.0
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Shared with Another District?	N
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Member of Collective Bargaining ?	N
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Contract Terms:

Beginning Date of Contract	07/01/2011
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Ending Date of Contract	06/30/2012
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Annual Work Days	220
------------------	-----

Annual Vacation Days	25
----------------------	----

Annual Sick Days	12
------------------	----

Annual Personal Days	5
----------------------	---

Annual Consulting Days	0
------------------------	---

Other Non-working days	0
------------------------	---

Description-Other Non-working Days	
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Benefits:

Allowances	0
------------	---

Bonuses	0
---------	---

Stipends	0
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District Contributions above Teacher amount for:

Health Insurance	0
------------------	---

Dental Insurance	216
------------------	-----

Life Insurance	0
----------------	---

Other Insurances	0
------------------	---

Retirement Plans	0
------------------	---

Post-Employment Benefits	1,695
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Description of:

Buyback of Sick Days	
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Buyback of Vac. Days	
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Buyback of Personal Days	
--------------------------	--

Other Post-Emp. Benefits	
--------------------------	--

Other Post-Emp. Benefits	
--------------------------	--

Other Post-Emp. Benefits	
--------------------------	--

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
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Annual Buyback of Vac. Days	
-----------------------------	--

Annual Buyback of Personal Days	
---------------------------------	--

All Other In-Kind/Remuneration	
--------------------------------	--

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	Thomas Cunningham
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	81,120
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	240
Annual Vacation Days	15
Annual Sick Days	12
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	123
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	12,480
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	John Scheiner
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	81,120
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	240
Annual Vacation Days	15
Annual Sick Days	12
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	4,056
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	Patricia Hovey
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	124,067
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	6
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

MORRIS - ROXBURY TWP

17. Salaries and Benefits of Certain District Employees

Name	Neil Ascione
Job Title	Information Technology
Base Annual Salary	113,662
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	6
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments