

MORRIS - ROXBURY TWP
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,477	3,381	3,275
Pupils On Roll Regular Shared-Time	13	13	13
Pupils On Roll - Special Full-Time	518	499	499
Pupils On Roll - Special Shared-Time	9	9	9
Subtotal - Pupils On Roll	4,017	3,902	3,796
Private School Placements	54	48	48
Pupils Sent to Other Districts-Reg Prog	2		0
Pupils Sent to Other Dists-Spec Ed Prog	18	14	13
Pupils Received	180	187	180
Pupils in State Facilities	1		0

MORRIS - ROXBURY TWP
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	48,003,153	48,723,200	49,648,941
Total Tuition	10-1300	2,602,361	2,753,619	2,126,000
Transportation Fees From Individuals	10-1410	21,418	50,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	236,272	229,429	100,000
Interest Earned On Capital Reserve Funds	10-1XXX	76	215	0
Other Restricted Miscellaneous Revenues	10-1XXX	482,045	665,189	503,694
Subtotal - Revenues From Local Sources		51,345,325	52,421,652	52,378,635
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	20,924	248,828	233,042
Extraordinary Aid	10-3131	477,432	300,000	56,305
Categorical Special Education Aid	10-3132	2,355,061	2,461,863	2,433,575
Equalization Aid	10-3176	10,439,970	10,714,449	10,300,890
Categorical Security Aid	10-3177	0	62,902	61,433
Other State Aids	10-3XXX	780	0	459,102
Subtotal - Revenues From State Sources		13,294,167	13,788,042	13,544,347
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	9,983	13,244	13,244
Education Jobs Fund	18-4522	479,026	0	0
Subtotal - Revenues From Federal Sources		489,009	13,244	13,244
Budgeted Fund Balance - Operating Budget	10-303	0	950,345	1,030,840
Withdraw From Cap Res-Excess Cost & Oth	10-309	0	0	1,503,879

Cap Prj				
Transfers From Other Funds	10-5200	-657,303	0	0
Other Financing Sources	10-5xxx	0	0	215
Adjustment For Prior Year Encumbrances		0	1,017,339	0
Actual Revenues (Over)/Under Expenditures		-2,138,256	0	0
Total Operating Budget		62,332,942	68,190,622	68,471,160
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	24,432	31,915	0
Total Revenues From Local Sources	20-1XXX	24,432	31,915	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	164,614	259,412	215,190
Total Revenues From State Sources		164,614	259,412	215,190
Revenues from Federal Sources:				
Title I	20-4411-4416	102,381	118,813	77,069
Title II	20-4451-4455	75,120	95,093	70,406
Title III	20-4491-4494	26,968	16,711	12,040
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,110,458	999,050	808,631
Other	20-4XXX	3,021	8,709	0
Total Revenues From Federal Sources		1,317,948	1,238,376	968,146
Total Grants And Entitlements		1,506,994	1,529,703	1,183,336
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,226,747	2,166,330	2,227,877
Total Revenues From Local Sources		2,226,747	2,166,330	2,227,877
Budgeted Fund Balance	40-303	0	58,801	1,228

	2,226,747	2,225,131	2,229,105
Actual Revenues (Over)/Under Expenditures	-1,228	0	0
Total Repayment Of Debt	2,225,519	2,225,131	2,229,105
Total Revenues/Sources	66,065,455	71,945,456	71,883,601
Total Revenues/Sources Net of Transfers	66,065,455	71,945,456	71,883,601

2013-14 User Friendly Budget Summary

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MORRIS - ROXBURY TWP
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,338,525	20,082,622	20,108,176
Special Education - Instruction	11-2XX-100-XXX	4,919,726	5,667,184	5,671,089
Basic Skills/Remedial - Instruction	11-230-100-XXX	403,175	291,497	419,984
Bilingual Education - Instruction	11-240-100-XXX	179,578	183,458	186,087
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	221,416	252,845	274,630
School-Sponsored Athletics - Instruction	11-402-100-XXX	840,623	941,852	1,000,569
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,086,895	5,113,275	4,649,715
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	136,803	135,739	128,601
Undist. Expenditures - Health Services	11-000-213-XXX	670,917	705,553	661,015
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	902,169	987,168	944,187
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	866,616	306,148	344,009
Undist. Expenditures - Guidance	11-000-218-XXX	1,107,059	1,137,207	1,146,205
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,230,140	1,323,518	1,334,411
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	520,722	514,170	615,516
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,264,078	1,223,048	1,459,969
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	431,348	555,063	552,400
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	664,346	933,907	717,626
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,178,305	2,196,821	2,221,463
Undist. Expend. - Central Services	11-000-251-XXX	815,883	891,860	914,566

Undist. Expend. - Admin. Info Technology	11-000-252-XXX	52,178	59,419	53,415
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,932,064	6,345,219	6,318,719
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,301,213	4,425,552	4,501,666
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,237,622	11,447,006	11,348,229
Total Undistributed Expenditures		35,398,358	38,300,673	37,911,712
Total General Current Expense		61,301,401	65,720,131	65,572,247
Capital Expenditures:				
Equipment	12-XXX-XXX-730	344,140	280,587	461,434
Facilities Acquisition And Const. Serv.	12-000-400-XXX	142,485	1,419,008	357,587
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,503,664
Interest Deposit To Capital Reserve	10-604	0	215	0
Total Capital Outlay		486,625	1,699,810	2,322,685
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	23,815	45,900	0
Summer School - Support Services	13-422-200-XXX	5,400	1,471	0
Total Summer School	13-422-X00-XXX	29,215	47,371	0
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	388,284	513,529	409,000
Other Special Schools - Support Services	13-4XX-200-XXX	127,417	159,289	138,800
Total Other Special Schools	13-4XX-X00-XXX	515,701	672,818	547,800
Total Special Schools	13-XXX-XXX-XXX	544,916	720,189	547,800
Transfer Of Funds To Charter Schools	10-000-100-56X	0	50,492	28,428
General Fund Grand Total		62,332,942	68,190,622	68,471,160

Special Grants and Entitlements:

Local Projects	20-XXX-XXX-XXX	24,432	31,915	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,235	21,453	18,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,629	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	77,887	197,886	168,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,884	31,955	29,190
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,918	0
Other	20-XXX-XXX-XXX	979	200	0
Total Other State Projects		164,614	259,412	215,190
Total State Projects	20-XXX-XXX-XXX	164,614	259,412	215,190
Federal Projects:				
Title I	20-XXX-XXX-XXX	102,381	118,813	77,069
Title II	20-XXX-XXX-XXX	75,120	95,093	70,406
Title III	20-XXX-XXX-XXX	26,968	16,711	12,040
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,110,458	999,050	808,631
Other	20-XXX-XXX-XXX	3,021	8,709	0
Total Federal Projects	20-XXX-XXX-XXX	1,317,948	1,238,376	968,146
Total Special Revenue Funds		1,506,994	1,529,703	1,183,336
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,225,519	2,225,131	2,229,105
Total Debt Service Funds		2,225,519	2,225,131	2,229,105
Total Expenditures/Appropriations		66,065,455	71,945,456	71,883,601

Total Expenditures Net of Transfers

66,065,455 71,945,456 71,883,601

2013-14 User Friendly Budget Summary

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MORRIS - ROXBURY TWP
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30- 2011	Audited Balance 6-30- 2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,974,324	1,522,161	1,382,161	1,343,466
--Repayment of Debt	58,801	60,029	1,228	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	660,891	1,503,664	1,503,879	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	874,889	1,802,490	992,145	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	635,000	635,000	635,000	635,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

MORRIS - ROXBURY TWP
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,868	\$13,167	\$14,068	\$14,437	\$14,904
Total Classroom Instruction	\$8,720	\$7,788	\$8,296	\$8,635	\$8,904
Classroom-Salaries and Benefits	\$8,288	\$7,421	\$7,765	\$8,078	\$8,304
Classroom-General Supplies and Textbooks	\$305	\$254	\$294	\$316	\$338
Classroom-Purchased Services	\$127	\$113	\$238	\$241	\$262
Total Support Services	\$1,594	\$2,155	\$2,296	\$2,202	\$2,343
Support Services-Salaries and Benefits	\$1,320	\$1,757	\$1,938	\$1,839	\$1,909
Total Administrative Costs	\$944	\$1,141	\$1,214	\$1,297	\$1,287
Administration Salaries and Benefits	\$783	\$1,005	\$1,058	\$1,077	\$1,120
Legal Costs	\$42	\$19	\$25	\$64	\$26
Total Operations and Maintenance of Plant	\$1,345	\$1,586	\$1,700	\$1,732	\$1,769
Operations and Maintenance-Salaries and Benefits	\$722	\$507	\$521	\$429	\$425
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$266	\$315	\$359	\$366	\$399
Total Equipment Costs	\$45	\$86	\$22	\$72	\$122
Employee Benefits as a percentage of salaries*	29.86%	27.63%	31.33%	30.62%	30.31%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

MORRIS - ROXBURY TWP
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	MIDDLESEX AND SUSSEX ED SERVICES COMMISSION FOR TRANSPORTATION AND INSTRUCTIONAL SERVICES FOR SPE STUDENTS.	0.00
Food Services	SHARED SERVICE AGREEMENT WITH NON PUBLIC SCHOOL TO PROVIDE LUNCHES.	0.00
Others	SHARED SERVICES WITH ROXBURY TOWNSHIP TO INCLUDE PURCHASE AND MAINTENANCE OF TURF FIELD, FUEL, AND OTHER SERVICES.	0.00
Others	MEMBER OF MORRIS COUNTY COOPERATIVE PURCHAING FOR SUPPLIES AND SERVICES.	0.00
Purchasing - Power/Utilities	ACT STATEWIDE CONSORTIUM FOR THE PURCHASE OF TELECOMMUNICATIONS	0.00
Purchasing - Power/Utilities	ACES STATEWIDE CONSORTIUM FOR THE PURCHASE OF HEATING	0.00
Purchasing - Supplies	EDUCATIONAL DATA SERVICES STATEWIDE CONSORTIUM FOR THE PURCHASE OF ADMINISTRATIVE, INSTRUCTIONAL, CUSTODIAL, MAINTENANCE, ATHLETIC SUPPLIES, AND OTHER EQUIPMENT.	0.00
Purchasing - Equipment	MEMBER OF MIDDLESEX COUNTY COOP FOR TRANSPORTATION EQUIPMENT.	0.00

MORRIS - ROXBURY TWP
Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	49,186,071
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,070,327,804
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	2.3758
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	51,406,571
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,070,327,804
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	2.4830

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	49,186,071
(H) Estimated Equalized Valuation (as of 10/01/12)	3,288,643,423
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4956
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	51,406,571
(K) Estimated Equalized Valuation (as of 10/01/12)	3,288,643,423
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.5632

MORRIS - ROXBURY TWP
Employee Contract List for District

NAME=John Eschman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5000

Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AFTER 100 UEARS SERVICE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Gomez

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$133,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract 07/01/12

End Date of Contract 06/30/13

Contracted Number of Annual Work Days 260

Contracted Number of Annual Vacation Days 20

Contracted Number of Annual Sick Days 12

Contracted Number of Annual Personal Days 5

Contracted Number of Annual Consulting Days 0

Number of Other Contracted Non-Working Days 0

Description of Other Contracted Non-Working Days

Total Allowances Amount 6415

Total Bonuses Amount 0

Total Stipends Amount 0

District Contributions Above Teacher Contract for Insurance (Health,
Dental, Life, Other) 843

District Contributions Above Teacher Contract for Retirement Plans 0

Total Contractual Post-Employment Benefit Amount 30000

Contractual Post-Employment Benefit Description of Payout of Sick days MAXIMUM AT RETIREMENT ONLY

Contractual Post-Employment Benefit Description of Payout of Vacation days MAXIMUM AMOUNT ALLOWED

Contractual Post-Employment Benefit Description of Payout of Personal days NO PAYOUT ALLOWED

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount 0

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback
Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback
Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Loretta Radulic

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

Description of Other Contracted Non-Working Days

Total Allowances Amount	6415
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits	1
Contractual Post-Employment Benefit Description of Other Benefits	2
Contractual Post-Employment Benefit Description of Other Benefits	3
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration	3
Additional Comment	1
Additional Comment	2
Additional Comment	3

NAME=Marilyn McSpirtt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$81,175
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	450
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	116
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED

Contractual Post-Employment Benefit Description of Payout of Personal days NO PAYOUT ALLOWED

Contractual Post-Employment Benefit Description of Other Benefits 1

Contractual Post-Employment Benefit Description of Other Benefits 2

Contractual Post-Employment Benefit Description of Other Benefits 3

Total Other/In-Kind Remuneration Amount 0

Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Patrick Tierney

CATEGORY MEASURE

Job Title Superintendent

Job Title II none

Base Annual Salary Amount \$167,500

Full-Time Equivalent (FTE) 1.0

Shared with Another District? N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1216
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYPUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits	1
Contractual Post-Employment Benefit Description of Other Benefits	2
Contractual Post-Employment Benefit Description of Other Benefits	3
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$107,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

Total Allowances Amount	6415
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1610
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Cunningham

CATEGORY MEASURE

Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$82,742
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout	NO PAYOUT ALLOWED

of Personal days

Contractual Post-Employment Benefit Description of Other
Benefits 1

Contractual Post-Employment Benefit Description of Other
Benefits 2

Contractual Post-Employment Benefit Description of Other
Benefits 3

Total Other/In-Kind Remuneration Amount 0

Description of Other/In-Kind Remuneration Annual Option
to Buyback Sick Time in Cash

Description of Other/In-Kind Remuneration Annual Option
to Buyback Vacation Time in Cash

Description of Other/In-Kind Remuneration Annual Option
to Buyback Personal Time in Cash

Description of Other/In-Kind Remuneration Annual Option
to Other Remuneration 1

Description of Other/In-Kind Remuneration Annual Option
to Other Remuneration 2

Description of Other/In-Kind Remuneration Annual Option
to Other Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3

NAME=Yvonne Hellwig

CATEGORY MEASURE

Job Title Assistant Business Administrator

Job Title II none

Base Annual Salary Amount \$85,000

Full-Time Equivalent (FTE) 1.0

Shared with Another District? N

Shared County

Shared District

Job Title Other District

Member of Collective Bargaining Unit (CBU)? N

Beginning Date of Contract	10/06/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	28
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	30000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT ALLOWED
Contractual Post-Employment Benefit Description of Other Benefits	1
Contractual Post-Employment Benefit Description of Other Benefits	2
Contractual Post-Employment Benefit Description of Other Benefits	3
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 1

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 2

Description of Other/In-Kind Remuneration Annual Option to Other
Remuneration 3

Additional Comment 1

Additional Comment 2

Additional Comment 3