

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,239.0	3,222.0	3,105.0
Pupils On Roll Regular Shared-Time	12.0	6.0	12.0
Pupils On Roll Special Ed Full-Time	488.0	471.0	500.0
Pupils On Roll Special Ed Shared-Time	11.0	15.0	24.0
Pupils On Roll SUBTOTAL	3,750.0	3,714.0	3,641.0
Pupils in Private School Placements	42.0	37.0	41.0
Pupils Sent to Other Districts Regular	1.0	0.0	1.0
Pupils Sent to Other Districts Special Ed	13.5	12.0	2.0
Pupils Received	162.0	169.0	157.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,648,941	50,636,955	51,644,630
Total Tuition	10-1300	2,766,919	3,400,000	3,260,408
Transportation Fees From Individuals	10-1410	139,384	50,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	652,965	529,787	448,338
Interest Earned On Capital Reserve Funds	10-1XXX	215	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	255,421	479,787	72,749
Subtotal - Revenues From Local Sources		53,463,845	55,096,529	55,476,125
Revenues from State Sources:				
School Choice Aid	10-3116	0	203,868	192,542
Categorical Transportation Aid	10-3121	233,042	233,042	233,042
Extraordinary Aid	10-3131	431,532	240,808	596,518
Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575
Equalization Aid	10-3176	10,300,890	10,300,890	10,300,890
Categorical Security Aid	10-3177	61,433	61,433	61,433
Adjustment Aid	10-3178	459,102	0	0
Other State Aids	10-3XXX	21,250	527,652	538,978
Subtotal - Revenues From State Sources		13,940,824	14,001,268	14,356,978
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	114,039	33,457	34,036
Subtotal - Revenues From Federal Sources		114,039	33,457	34,036
Budgeted Fund Balance - Operating Budget	10-303	0	799,773	786,831
Withdrawal From Cap Res-For Local Share	10-307	0	972,000	0
Transfers From Other Funds	10-5200	418,901	0	0
Other Financing Sources	10-5XXX	0	1,215	0
Adjustment For Prior Year Encumbrances		0	2,304,565	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,504,467	0	0
Total Operating Budget		66,433,142	73,208,807	70,653,970
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,414	0	0
Total Revenues From Local Sources	20-1XXX	12,414	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	196,485	215,190	204,000
Total Revenues From State Sources		196,485	215,190	204,000
Revenues from Federal Sources:				
Title I	20-4411-4416	130,365	101,066	100,000
Title II	20-4451-4455	75,832	64,518	60,000
Title III	20-4491-4494	12,615	14,204	14,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	885,018	770,435	770,000
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	9,689	0	0
Other	20-4XXX	4,353	0	0
Total Revenues From Federal Sources		1,117,872	950,223	944,000
Total Grants And Entitlements		1,326,771	1,165,413	1,148,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,227,877	2,235,484	2,295,454
Total Revenues From Local Sources		2,227,877	2,235,484	2,295,454
Budgeted Fund Balance	40-303	0	0	1,030
Total Local Repayment Of Debt		2,227,877	2,235,484	2,296,484
Actual Revenues (Over)/Under Expenditures		1,228	0	0
Total Repayment Of Debt		2,229,105	2,235,484	2,296,484

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		69,989,018	76,609,704	74,098,454
Total Revenues/Sources Net of Transfers		69,989,018	76,609,704	74,098,454

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,758,220	20,550,707	20,981,845
Special Education - Instruction	11-2XX-100-XXX	6,078,643	5,901,765	6,286,617
Basic Skills/Remedial - Instruction	11-230-100-XXX	379,508	477,947	441,165
Bilingual Education - Instruction	11-240-100-XXX	186,353	284,263	392,248
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	285,791	284,430	274,530
School-Sponsored Athletics - Instruction	11-402-100-XXX	937,663	1,002,588	1,020,031
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,004,919	5,355,758	3,930,072
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	87,560	90,881	92,951
Undist. Expenditures - Health Services	11-000-213-XXX	731,201	676,382	653,482
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	755,784	835,845	837,102
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	225,595	342,319	316,669
Undist. Expenditures - Guidance	11-000-218-XXX	1,201,417	1,232,492	1,221,836
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,362,226	1,493,519	1,541,557
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	612,520	672,860	767,149
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,353,001	1,551,614	1,331,878
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	518,982	545,100	667,231
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	698,758	759,809	753,711
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,267,196	2,362,257	2,394,118
Undist. Expend. - Central Services	11-000-251-XXX	968,943	914,131	892,735
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	72,413	73,914	397,776
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,341,823	6,741,280	7,020,290
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,628,685	4,941,571	4,998,181
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,819,212	11,112,092	11,984,617
Undistributed Expenditures-Food Services	11-000-310-930	11,182	0	0
Total Undistributed Expenditures		35,661,417	39,701,824	39,801,355
Total General Current Expense		63,287,595	68,203,524	69,197,791

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	596,494	3,198,186	804,530
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,022,121	136,664	136,664
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	972,000	0
Total Capital Outlay		2,618,615	4,306,850	941,194
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	389,954	0	0
Summer School - Support Services	13-422-200-XXX	117,604	0	0
Total Summer School	13-422-X00-XXX	507,558	0	0
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	0	536,840	321,500
Other Special Schools - Support Services	13-4XX-200-XXX	0	120,459	112,176
Total Other Special Schools	13-4XX-X00-XXX	0	657,299	433,676
Total Special Schools	13-XXX-XXX-XXX	507,558	657,299	433,676
Transfer Of Funds To Charter Schools	10-000-100-56X	19,374	41,134	81,309
General Fund Grand Total		66,433,142	73,208,807	70,653,970
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,414	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,030	18,000	15,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,254	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	87,069	168,000	164,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,946	29,190	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,186	0	0
Total Other State Projects		196,485	215,190	204,000
Total State Projects	20-XXX-XXX-XXX	196,485	215,190	204,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	130,365	101,066	100,000
Title II	20-XXX-XXX-XXX	75,832	64,518	60,000
Title III	20-XXX-XXX-XXX	12,615	14,204	14,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	885,018	770,435	770,000
Other	20-XXX-XXX-XXX	14,042	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,117,872	950,223	944,000
Total Special Revenue Funds		1,326,771	1,165,413	1,148,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,229,105	2,235,484	2,296,484
Total Debt Service Funds		2,229,105	2,235,484	2,296,484
Total Expenditures/Appropriations		69,989,018	76,609,704	74,098,454
Total Expenditures Net of Transfers		69,989,018	76,609,704	74,098,454

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,509,639	1,804,689	1,704,916	1,418,085
--Repayment of Debt	0	1,030	1,030	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,121,058	1,342,349	370,349	370,349
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	850,000	2,279,332	2,279,332	2,279,332
--Legal Reserve	1,692,145	1,200,000	500,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	635,000	635,000	635,000	635,000
Repayment of Debt:				
--Restricted for Repayment of Debt	2,258	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,785	\$14,641	\$15,574	\$15,641	\$16,642
Total Classroom Instruction	\$8,336	\$8,753	\$9,237	\$9,277	\$10,538
Classroom-Salaries and Benefits	\$7,834	\$8,186	\$8,544	\$8,581	\$9,805
Classroom-General Supplies and Textbooks	\$296	\$300	\$408	\$410	\$419
Classroom-Purchased Services	\$206	\$267	\$285	\$287	\$314
Total Support Services	\$2,144	\$2,222	\$2,438	\$2,448	\$2,266
Support Services-Salaries and Benefits	\$1,758	\$1,886	\$1,944	\$1,952	\$1,755
Total Administrative Costs	\$1,217	\$1,304	\$1,363	\$1,369	\$1,362
Administration Salaries and Benefits	\$1,055	\$1,122	\$1,177	\$1,182	\$1,180
Total Operations and Maintenance of Plant	\$1,530	\$1,788	\$1,909	\$1,918	\$1,988
Operations and Maintenance-Salaries and Benefits	\$417	\$432	\$426	\$427	\$401
Board Contribution to Food Services	\$23	\$3	\$0	\$0	\$0
Total Extracurricular Costs	\$359	\$385	\$407	\$409	\$388
Total Equipment Costs	\$101	\$160	\$160	\$864	\$222
Legal Costs	\$43	\$20	\$27	\$27	\$28
Employee Benefits as a percentage of salaries*	27.46%	25.82%	28.88%	28.88%	30.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Middlesex and Sussex Ed Services Commissions for transportation and instructional services for special education students.	0
Food Services	Shared service agreement with non public schools to provide lunches.	0
Others	ACT statewide consortium for the purchase of telecommunications.	0
Others	Shared Services with Township for field maintenance.	0
Others	Member of Morris County cooperative purchasing for supplies and services.	0
Others	ACES statewide consortium for the purchase of electric and gas.	0
Transportation Services, including Fuel	Shares service with Township for fuel.	0
Purchasing	Educational Data Services statewide consortium for the purchase of administrative, instructional, custodial, maintenance and athletic supplies and equipment.	0
Purchasing	Member of Middlesex County Coop for transportation equipment.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	51,140,792
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,052,882,600
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.4912
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	53,437,334
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,052,882,600
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.6030

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	51,140,792
(H) Estimated Equalized Valuation (as of 10/01/14)	3,129,871,322
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6340
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	53,437,334
(K) Estimated Equalized Valuation (as of 10/01/14)	3,129,871,322
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.7073

NAME=John Eschmann

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$94,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed after 10 years of service.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Eschmann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Gomez

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$138,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=John Gomez

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout, only at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Loretta Radulic

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$135,252
Full-Time Equivalent (FTE)	1.0

NAME=Loretta Radulic

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$656
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed, only at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Loretta Radulic

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Tierney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$15,344
Total Stipends Amount	\$0

NAME=Patrick Tierney

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed, only at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$116,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable, only at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Phyllis Prestamo

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Cunningham

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$86,085
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed, only at retirement.

NAME=Thomas Cunningham

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yvonne Hellwig

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$88,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Yvonne Hellwig

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,015
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed, only at retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	