

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,222.0	3,199.0	3,187.0
Pupils On Roll Regular Shared-Time	6.0	12.0	0.0
Pupils On Roll Special Ed Full-Time	471.0	460.0	498.0
Pupils On Roll Special Ed Shared-Time	15.0	12.0	0.0
Pupils On Roll SUBTOTAL	3,714.0	3,683.0	3,685.0
Pupils in Private School Placements	37.0	35.0	31.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	12.0	10.0	9.0
Pupils Received	169.0	171.5	171.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,636,955	51,644,630	53,234,534
Total Tuition	10-1300	3,342,924	3,694,084	3,513,844
Transportation Fees From Individuals	10-1410	57,575	50,000	50,000
Rents And Royalties	10-1910	0	0	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	303,272	87,411	59,184
Other Restricted Miscellaneous Revenues	10-1XXX	270,344	72,749	0
Subtotal - Revenues From Local Sources		54,611,070	55,548,874	56,887,562
Revenues from State Sources:				
School Choice Aid	10-3116	203,868	192,542	249,172
Categorical Transportation Aid	10-3121	233,042	233,042	233,042
Extraordinary Aid	10-3131	496,032	596,518	495,000
Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575
Equalization Aid	10-3176	10,300,890	10,300,890	10,300,890
Categorical Security Aid	10-3177	61,433	61,433	61,433
Adjustment Aid	10-3178	459,102	470,428	470,428
Parcc Readiness Aid	10-3181		34,275	34,275
Per Pupil Growth Aid	10-3182		34,275	34,275
Professional Learning Community Aid	10-3183		0	34,470
Other State Aids	10-3XXX	89,082	20,532	0
Subtotal - Revenues From State Sources		14,277,024	14,377,510	14,346,560
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	51,398	34,036	38,427
ARRA/SEMI Revenue	10-4210	7,002	0	0
Subtotal - Revenues From Federal Sources		58,400	34,036	38,427
Budgeted Fund Balance - Operating Budget	10-303	0	786,831	772,234

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Transfers From Other Funds	10-5200	1,878	0	0
Adjustment For Prior Year Encumbrances		0	967,310	0
Actual Revenues (Over)/Under Expenditures		1,313,821	0	0
Total Operating Budget		70,262,193	71,714,561	72,044,783
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,827	0	0
Total Revenues From Local Sources	20-1XXX	3,827	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	200,466	204,000	204,000
Total Revenues From State Sources		200,466	204,000	204,000
Revenues from Federal Sources:				
Title I	20-4411-4416	95,489	99,284	99,284
Title II	20-4451-4455	60,954	75,789	75,789
Title III	20-4491-4494	8,554	17,431	17,431
I.D.E.A. Part B (Handicapped)	20-4420-4429	908,174	954,407	954,407
Total Revenues From Federal Sources		1,073,171	1,146,911	1,146,911
Total Grants And Entitlements		1,277,464	1,350,911	1,350,911
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,235,484	2,295,454	2,475,791
Total Revenues From Local Sources		2,235,484	2,295,454	2,475,791
Budgeted Fund Balance	40-303	0	1,030	0
Total Local Repayment Of Debt		2,235,484	2,296,484	2,475,791
Total Repayment Of Debt		2,235,484	2,296,484	2,475,791

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		73,775,141	75,361,956	75,871,485
Total Revenues/Sources Net of Transfers		73,775,141	75,361,956	75,871,485

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,923,541	20,652,206	20,839,203
Special Education - Instruction	11-2XX-100-XXX	6,416,646	6,445,272	6,619,040
Basic Skills/Remedial - Instruction	11-230-100-XXX	431,127	348,191	532,264
Bilingual Education - Instruction	11-240-100-XXX	380,946	292,902	299,225
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	298,303	270,101	282,830
School-Sponsored Athletics - Instruction	11-402-100-XXX	923,050	1,046,454	1,109,676
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,538,980	3,843,288	3,832,832
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	86,646	75,403	90,565
Undist. Expenditures - Health Services	11-000-213-XXX	675,493	705,952	685,038
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	781,699	863,488	864,013
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	261,268	372,629	337,650
Undist. Expenditures - Guidance	11-000-218-XXX	1,194,958	1,194,687	1,245,498
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,378,476	1,518,310	1,527,536
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	786,504	798,949	1,116,892
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,344,070	1,946,768	1,943,819
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	657,675	650,218	597,395
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	739,405	779,979	754,317
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,361,345	2,416,043	2,150,163
Undist. Expend. - Central Services	11-000-251-XXX	918,042	891,810	1,035,013
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	79,826	340,504	74,950
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,421,043	7,201,096	7,182,471
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,267,709	4,845,259	5,213,784
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,400,735	11,915,517	12,825,502
Total Undistributed Expenditures		37,893,874	40,359,900	41,477,438
Total General Current Expense		66,267,487	69,415,026	71,159,676

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	891,926	1,396,099	317,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,494,549	337,211	195,098
Capital Reserve - Transfer To Capital Projects	12-000-400-931	972,000	0	0
Total Capital Outlay		3,358,475	1,733,310	512,098
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	446,251	0	0
Summer School - Support Services	13-422-200-XXX	131,898	0	0
Total Summer School	13-422-X00-XXX	578,149	0	0
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	0	373,356	222,424
Other Special Schools - Support Services	13-4XX-200-XXX	0	111,426	99,111
Total Other Special Schools	13-4XX-X00-XXX	0	484,782	321,535
Total Special Schools	13-XXX-XXX-XXX	578,149	484,782	321,535
Transfer Of Funds To Charter Schools	10-000-100-56X	58,082	81,443	51,474
General Fund Grand Total		70,262,193	71,714,561	72,044,783
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,827	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,209	15,000	15,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,776	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	83,506	164,000	164,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	40,975	25,000	25,000
Total Other State Projects		200,466	204,000	204,000
Total State Projects	20-XXX-XXX-XXX	200,466	204,000	204,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	95,489	99,284	99,284

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title II	20-XXX-XXX-XXX	60,954	75,789	75,789
Title III	20-XXX-XXX-XXX	8,554	17,431	17,431
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	908,174	954,407	954,407
Total Federal Projects	20-XXX-XXX-XXX	1,073,171	1,146,911	1,146,911
Total Special Revenue Funds		1,277,464	1,350,911	1,350,911
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,235,484	2,296,484	2,475,791
Total Debt Service Funds		2,235,484	2,296,484	2,475,791
Total Expenditures/Appropriations		73,775,141	75,361,956	75,871,485
Total Expenditures Net of Transfers		73,775,141	75,361,956	75,871,485

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,804,689	1,974,833	1,388,002	1,291,058
--Repayment of Debt	1,030	1,030	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,342,349	1,470,349	1,470,349	1,470,349
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,279,332	2,029,332	2,029,332	2,029,332
--Legal Reserve	1,200,000	1,175,290	675,290	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	635,000	635,000	635,000	635,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,641	\$15,500	\$16,642	\$16,549	\$16,867
Total Classroom Instruction	\$8,753	\$9,124	\$10,538	\$9,640	\$9,911
Classroom-Salaries and Benefits	\$8,186	\$8,567	\$9,805	\$9,012	\$9,317
Classroom-General Supplies and Textbooks	\$300	\$275	\$419	\$327	\$295
Classroom-Purchased Services	\$267	\$281	\$314	\$301	\$299
Total Support Services	\$2,222	\$2,621	\$2,266	\$2,679	\$2,822
Support Services-Salaries and Benefits	\$1,886	\$1,989	\$1,755	\$2,012	\$2,251
Total Administrative Costs	\$1,304	\$1,349	\$1,362	\$1,502	\$1,362
Administration Salaries and Benefits	\$1,122	\$1,161	\$1,180	\$1,306	\$1,164
Total Operations and Maintenance of Plant	\$1,788	\$1,824	\$1,988	\$2,078	\$2,077
Operations and Maintenance-Salaries and Benefits	\$432	\$439	\$401	\$497	\$528
Board Contribution to Food Services	\$3	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$391	\$388	\$426	\$451
Total Equipment Costs	\$160	\$241	\$222	\$381	\$86
Legal Costs	\$20	\$21	\$28	\$33	\$21
Employee Benefits as a percentage of salaries*	25.82%	26.59%	30.36%	29.96%	31.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Middlesex and Sussex Ed Services Commissions for transportation and instructional services for special education students.	0
Food Services	Shared service agreement with non public schools to provide lunches	0
Others	ACT statewide consortium for the purchase of telecommunications	0
Others	Shared services with Township for field maintenance	0
Others	Member of Morris County cooperative purchasing for supplies and services	0
Others	ACES statewide consortium for the purchase of electric and gas	0
Transportation Services, including Fuel	Shares service with Township for fuel	0
Purchasing	Member of Middlesex Regional Ed Services Commission for transportation equipment, goods and services, technology broadband	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	52,439,582
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,051,055,700
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.5567
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	54,441,941
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,051,055,700
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.6543

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	52,439,582
(H) Estimated Equalized Valuation (as of 10/01/15)	3,288,002,084
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5949
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	54,441,941
(K) Estimated Equalized Valuation (as of 10/01/15)	3,288,002,084
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6558

NAME=Charles Seipp

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$36,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/04/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	58
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	3
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Weekends
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Seipp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Eschman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None
Base Annual Salary Amount	\$98,538
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	Weekends
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 Years of Service
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Eschman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Loretta Radulic

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	Weekends
Total Allowances Amount	\$1,375
Total Bonuses Amount	\$5,527
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,388
Contractual Post-Employment Benefit Description of Payout of Sick days	Post retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation from employment
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal revert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Loretta Radulic

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Kenney

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$56,000
Full-Time Equivalent (FTE)	0.4
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/29/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	118
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	32
Description of Other Contracted Non-Working Days	Weekends
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim no benefits
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim no benefits
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim no benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Kenney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maryann Gibbs

CATEGORY	MEASURE
Job Title	Other
Job Title II	None
Base Annual Salary Amount	\$122,923
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	Weekends
Total Allowances Amount	\$4,915
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Separation from service maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Revert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maryann Gibbs

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Megan Pepe

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	104
Description of Other Contracted Non-Working Days	Weekends
Total Allowances Amount	\$4,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	Revert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Megan Pepe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	