

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,113.0	3,036.0	2,995.0
On Roll Regular Shared-Time	20.0	16.0	16.0
On Roll Special Ed Full-Time	464.0	467.0	460.0
On Roll Special Ed Shared-Time	13.0	11.0	11.0
On Roll Subtotal	3,610.0	3,530.0	3,482.0
In Private School Placements	34.0	33.0	40.0
Sent to Other Districts Regular	0.0	0.0	7.0
Sent to Other Districts Special Ed	10.0	9.0	9.0
Received	200.5	192.5	192.0
In State Facilities	4.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,299,224	55,379,778	56,487,374
Total Tuition	10-1300	4,545,524	3,583,128	3,679,345
Transportation Fees From Individuals	10-1410	10,400	0	0
Transportation Fees From Other LEAs	10-1420-1440	360,316	200,000	500,000
Rents And Royalties	10-1910	31,627	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	346,527	270,000	270,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	26,000	26,000
Subtotal - Revenues From Local Sources		59,593,618	59,488,906	60,992,719
Revenues from State Sources:				
School Choice Aid	10-3116	305,802	367,227	309,388
Categorical Transportation Aid	10-3121	233,042	1,009,560	558,875
Extraordinary Aid	10-3131	503,383	0	0
Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575
Equalization Aid	10-3176	10,300,890	10,300,890	9,572,015
Categorical Security Aid	10-3177	61,433	61,433	61,433
Adjustment Aid	10-3178	470,428	0	0
PARCC Readiness Aid	10-3181	34,275	0	0
Per Pupil Growth Aid	10-3182	34,275	0	0
Professional Learning Community Aid	10-3183	34,470	0	0
Other State Aids	10-3XXX	23,042	0	0
Subtotal - Revenues From State Sources		14,434,615	14,172,685	12,935,286
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	83,002	47,111	64,652
Subtotal - Revenues From Federal Sources		83,002	47,111	64,652

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	727,536	2,426,509
Withdrawal From Maint. Reserve	10-310	0	450,685	0
Transfers From Other Funds	10-5200	32,304	0	0
Adjustment For Prior Year Encumbrances		0	565,312	0
Actual Revenues (Over)/Under Expenditures		-3,002,541	0	0
Total Operating Budget		71,140,998	75,452,235	76,419,166
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,095	45,276	38,485
Total Revenues From Local Sources	20-1XXX	11,095	45,276	38,485
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	228,337	302,701	257,296
Total Revenues From State Sources		228,337	302,701	257,296
Revenues from Federal Sources:				
Title I	20-4411-4416	217,313	211,093	179,429
Title II	20-4451-4455	57,750	56,137	47,716
Title III	20-4491-4494	14,452	20,041	17,035
Title IV	20-4471-4474	7,624	12,677	10,775
I.D.E.A. Part B (Handicapped)	20-4420-4429	899,124	899,897	764,912
Total Revenues From Federal Sources		1,196,263	1,199,845	1,019,867
Total Grants And Entitlements		1,435,695	1,547,822	1,315,648
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	2,163,224	671,694	1,701,600
Total Revenues From Local Sources		2,163,224	671,694	1,701,600
Budgeted Fund Balance	40-303	0	1,029,506	0
Total Local Repayment Of Debt		2,163,224	1,701,200	1,701,600
Actual Revenues (Over)/Under Expenditures		-469,924	0	0
Total Repayment Of Debt		1,693,300	1,701,200	1,701,600
Total Revenues/Sources		74,269,993	78,701,257	79,436,414
Total Revenues/Sources Net of Transfers		74,269,993	78,701,257	79,436,414

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,798,003	21,215,902	21,648,926
Special Education - Instruction	11-2XX-100-XXX	6,262,885	6,455,687	6,408,559
Basic Skills/Remedial - Instruction	11-230-100-XXX	495,775	541,120	590,302
Bilingual Education - Instruction	11-240-100-XXX	238,505	287,866	296,719
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	313,435	340,803	339,734
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,050,414	1,204,287	1,247,774
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,518,256	3,242,922	3,582,008
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	92,069	94,942	103,105
Undist. Expenditures - Health Services	11-000-213-XXX	717,895	749,183	684,648
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	826,551	1,438,588	1,528,395
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,502,435	1,624,044	1,635,909
Undist. Expenditures - Guidance	11-000-218-XXX	1,233,133	1,228,846	1,282,651
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,592,691	1,616,938	1,631,884
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	670,416	662,784	664,503
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	474,599	527,744	489,455
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	521,328	614,928	564,498
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	789,084	1,212,878	1,073,338
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,750,947	3,220,403	2,817,841
Undist. Expend. - Central Services	11-000-251-XXX	873,646	1,124,208	936,409
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,049,487	1,421,314	1,239,753
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,568,520	7,959,343	8,390,311
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,345,519	4,599,142	4,855,247
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,419,110	11,836,733	10,944,665
Total Undistributed Expenditures		38,945,686	43,174,940	42,424,620

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		67,104,703	73,220,605	72,956,634
Capital Expenditures:				
Equipment	12-XXX-XXX-730	503,218	881,047	949,858
Facilities Acquisition And Const. Serv.	12-000-400-XXX	206,664	56,664	887,164
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,605,826	0	0
Increase In Capital Reserve	10-604	0	850,000	1,450,000
Interest Deposit To Capital Reserve	10-604	0	26,000	26,000
Total Capital Outlay		3,315,708	1,813,711	3,313,022
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	434,571	0	0
Summer School - Support Services	13-422-200-XXX	83,817	0	0
Total Summer School	13-422-X00-XXX	518,388	0	0
Other Special Schools - Instruction	13-4XX-100-XXX	0	204,771	0
Total Other Special Schools	13-4XX-X00-XXX	0	204,771	0
Total Special Schools	13-XXX-XXX-XXX	518,388	204,771	0
Transfer Of Funds To Charter Schools	10-000-100-56X	202,199	213,148	149,510
General Fund Grand Total		71,140,998	75,452,235	76,419,166
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,095	45,276	38,485
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,887	15,165	12,890
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	72,546	91,543	77,812
Nonpublic Handicapped Services	20-XXX-XXX-XXX	78,544	136,587	116,099
Nonpublic Nursing Services	20-XXX-XXX-XXX	28,906	27,732	23,572

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,776	10,224	8,690
Nonpublic Security Aid	20-XXX-XXX-XXX	21,678	21,450	18,233
Total Other State Projects		228,337	302,701	257,296
Total State Projects	20-XXX-XXX-XXX	228,337	302,701	257,296
Federal Projects:				
Title I	20-XXX-XXX-XXX	217,313	211,093	179,429
Title II	20-XXX-XXX-XXX	57,750	56,137	47,716
Title III	20-XXX-XXX-XXX	14,452	20,041	17,035
Title IV	20-XXX-XXX-XXX	7,624	12,677	10,775
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	899,124	899,897	764,912
Total Federal Projects	20-XXX-XXX-XXX	1,196,263	1,199,845	1,019,867
Total Special Revenue Funds		1,435,695	1,547,822	1,315,648
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,693,300	1,701,200	1,701,600
Total Debt Service Funds		1,693,300	1,701,200	1,701,600
Total Expenditures/Appropriations		74,269,993	78,701,257	79,436,414
Total Expenditures Net of Transfers		74,269,993	78,701,257	79,436,414

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,516,433	1,976,781	1,491,255	1,491,255
Unrestricted	Repayment of Debt	559,383	1,029,307	0	0
Restricted for General Operating Budget	Capital Reserve	4,121,009	5,865,183	6,705,183	8,181,183
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,316,328	2,307,410	1,475,104	1,475,104
Restricted for General Operating Budget	Legal Reserve	2,240,967	3,126,509	2,426,509	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	55,000	55,000	55,000	55,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,695	\$16,732	\$18,430	\$18,622	\$18,634
Total Classroom Instruction	\$9,582	\$9,411	\$10,292	\$10,170	\$10,313
Classroom-Salaries and Benefits	\$9,002	\$8,881	\$9,543	\$9,406	\$9,512
Classroom-General Supplies and Textbooks	\$275	\$267	\$358	\$361	\$377
Classroom-Purchased Services	\$306	\$263	\$391	\$403	\$423
Total Support Services	\$2,304	\$2,590	\$2,909	\$2,941	\$2,961
Support Services-Salaries and Benefits	\$1,997	\$2,121	\$2,212	\$2,306	\$2,343
Total Administrative Costs	\$1,991	\$1,853	\$2,193	\$2,386	\$2,089
Administration Salaries and Benefits	\$1,510	\$1,515	\$1,678	\$1,884	\$1,642
Total Operations and Maintenance of Plant	\$2,073	\$2,195	\$2,271	\$2,377	\$2,525
Operations and Maintenance-Salaries and Benefits	\$467	\$419	\$490	\$499	\$496
Board Contribution to Food Services	\$81	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$448	\$522	\$518	\$534
Total Equipment Costs	\$128	\$140	\$150	\$251	\$274
Legal Costs	\$36	\$22	\$37	\$32	\$29
Employee Benefits as a percentage of salaries*	28.32%	28.48%	29.80%	27.81%	25.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Share Services Agreement with nonpublic school to provide lunches	0
Recycling	Shared Service with MCMUA for recycling and trash	0
Others	Essex Ed Services for nonpublic services	0
Transportation Services, including Fuel	Shared Service with Township for Fuel	0
Transportation Services, including Fuel	Shared Service with Sussex and Morris Ed Services Comm	0
Transportation Services, including Fuel	Shared Service with Mt. Arlington and Mine Hill for transportation service	0
Purchasing	Morris, Middlesex, Hunterdon Cty Ed Serv. Comm for transportation equipment, goods and services, Technology Broadband, telecommunications through ACT.	0
Municipal/Public Works	Shared Services of Salt Shed and Salt	0

ID=Roxbury Township

Category	Amount
(A) General Fund School Levy	55,933,576
(D) Total School Levy	57,895,423
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,044,591,600
(H) Estimated Equalized Valuation (as of 10/01/18)	3,267,164,589
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.7357
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.8316
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7120
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7720

Name=Ann Rhodes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	RCS Coordinator
Base Annual Salary Amount	\$76,108
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Floating Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,360
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ann Rhodes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Seipp

Category	Measure
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$154,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,980
Total Bonuses Amount	\$8,947
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,227
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,228
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Seipp

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Curtis Pitzer

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$85,558
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Floating Holidays
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,026
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,438
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Curtis Pitzer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Darelene Romberger

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Coordinator
Base Annual Salary Amount	\$77,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Floating Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,026
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Darelene Romberger

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janine Byrnes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Transportation
Base Annual Salary Amount	\$113,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Floating Holidays
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,021
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janine Byrnes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Baumann

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B & G Supervisor
Base Annual Salary Amount	\$107,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Floating Holidays
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,709
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Baumann

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Mondonaro

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$90,934
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,680
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,143
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Mondonaro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Loretta Radulic

Category	Measure
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$18,783
Total Bonuses Amount	\$29,468
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,591
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,927
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Loretta Radulic

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maryann Gibbs

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$127,230
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,730
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,227
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,201
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Maryann Gibbs

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Mitchell

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instruct Innovation&Plan
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,130
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,227
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,500
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Mitchell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Wilson

Category	Measure
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$164,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,570
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,669
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,297
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Wilson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported